

NEBRASKA STATE GOVERNMENT

Mike Johanns, Governor

Personnel Almanac

Eighteenth Edition

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Almanac Table of Contents

Section A: *Data on Numbers of Employees*

F.T.E. Used by Constitutional Agencies.....	4
F.T.E. Used by Code Agencies.....	5
F.T.E. Used by NonCode Agencies.....	6
Number of Employees (Chart).....	7
Number of Employees by Agency.....	8-9
Percentage of Employees by Agency (Chart).....	10
Number of Employees by County (Chart).....	11
State Employees by County.....	12-13
List of Code/Non-Code/Constitutional Agencies.....	14
List of Classified/Non-Classified Agencies.....	15
Part Time Employees by Agency.....	16-17
Temporary Employees by Agency.....	18-19
Temporary Salary Expenditures by Agency.....	20-21

Section B: *Salary Data*

State Salaries Over \$90,000 Per Year.....	22
Elective Officer Salary Information.....	23
Agency Director Salary Information.....	23
Personal Services Expenditures by Agency.....	24-25
Personal Services Spending (Chart).....	26
Average Salary History (Chart).....	27
Average Annual Salary by Agency.....	28-29
Bonus Expenditures by Agency.....	30-31
State Employee Pay Increase History.....	32
State Payroll Figures.....	33
Fringe Benefit Value.....	34
State Spending for Fringe Benefits.....	35

Section C: *Gender/Ethnic Data*

Males and Females by Salary Increment--History.....	36
Males and Females by Salary Grade (Chart).....	37
Number of Males/Females by Agency.....	38-39
Ethnic/Gender Representation by Salary Grade.....	40
Ethnic/Gender Representation by State Employee Group.....	41
Minority Employees by Agency.....	42-43
Percentages of Minority Employees by Agency.....	44-45
African American Employees by Agency.....	46
Hispanic Employees by Agency.....	47
Native American Employees by Agency.....	48
Asian/Pacific Employees by Agency.....	49

Table of Contents, continued**Section D: *Leave Data***

Sick Leave Statutes	50-51
Average Sick Days Used by Agency	52-53
Sick Leave Expenditures by Agency	54-55
Average Unused Sick Days by Agency	56-57
Sick Leave Balance Days-Distribution History	58
Vacation leave Statutes	59
Average Vacation Days Used by Agency	60-61
Vacation Leave Expenditures by Agency	62-63
Holiday Statutes	64
State Government Holiday List	65
Holiday Expenditures by Agency	66-67
Funeral Leave Expenditures by Agency	68-69
Military Leave Statutes	70
Military Leave Expenditures by Agency	71
Civil Leave Expenditures by Agency	72-73
Injury Leave Expenditures by Agency	74-75

Section E: *Insurance Data*

Health Insurance-Employee Enrollment & Employer/Employee Spending	76
Health Insurance Cost History	77
Blue Cross/Blue Shield Cost History-Single Coverage (Chart)	78
Blue Cross/Blue Shield Cost History-Family Coverage (Chart)	79
Health Insurance Expenditures by Agency	80-81
Life Insurance Expenditures by Agency	82-83

Section F: *Benefit/Premium/Overtime Pay Expenditure Data*

Retirement Plan Expenditures by Agency	84-85
State Retirement Employee/Employer Contributions	86
Premium Pay/Shift Differential Expenditures by Agency	87
Unemployment Compensation Expenditures by Agency	88-89
Workers Compensation Premium Expenditures by Agency	90-91
Tuition Assistance Expenditures by Agency	92-93
Employee Assistance Expenditures by Agency	94-95
Overtime Expenditures by Agency	96-97

Table of Contents, continued**Section G: *Major Account Code Expenditure Data***

Total Expenditures by Agency.....	98-99
Operating Expenditures by Agency	100-101
Travel Expenditures by Agency.....	102-103
Capital Expenditures by Agency	104-105
Government Aid Expenditures by Agency	106-107
Total Expenditures (Chart)	108
Agency Spending Comparison by Category.....	109

Section H: *Turnover Data*

Turnover Rates (Chart)	110
Turnover by Agency	111

Section I: *Miscellaneous Data*

Average Service Years by Agency	112-113
Bargaining Unit Status within Nebraska State Government.....	114
Employee Bargaining Unit Status (Chart)	115
Employee Age Breakdown	116
Nebraska State Government Organization Chart.....	117

Constitutional Agencies* --- Permanent FTE Used

<u>Agency</u>	<u>12/01</u> Permanent FTE Used	<u>12/00</u> Permanent FTE Used	<u>12/99</u> Permanent FTE Used	<u>12/98</u> Permanent FTE Used	<u>12/97</u> Permanent FTE Used	<u>12/96</u> Permanent FTE Used	<u>12/95</u> Permanent FTE Used	<u>12/94</u> Permanent FTE Used	<u>12/93</u> Permanent FTE Used	<u>12/92</u> Permanent FTE Used
Supreme Court	1,010.26	967.71	937.57	926.62	916.76	924.49	918.76	890.56	876.46	878.08
Education	465.09	454.93	447.65	482.64	519.81	565.58	579.50	574.27	573.87	580.33
Legislature	283.20	278.56	283.20	273.70	277.20	272.75	284.90	283.51	283.40	281.05
Attorney General	78.75	79.00	77.00	76.00	73.00	69.00	71.00	69.75	67.75	65.75
Workers Compensation Court	51.00	46.80	53.00	52.50	52.50	53.50	55.50	52.00	37.00	35.00
State Treasurer	50.00	17.00	13.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00
Public Service Commission	47.00	45.00	46.00	43.00	40.00	41.00	46.00	48.00	54.00	59.00
Secretary of State	41.75	43.75	40.00	38.00	33.00	33.00	31.00	34.00	35.25	36.25
State Auditor	29.13	34.13	30.00	29.50	34.00	37.50	37.50	44.75	45.75	46.50
Educational Lands and Funds	29.00	29.00	29.00	29.00	28.00	28.00	28.00	29.00	30.00	29.00
Postsecondary Education	13.50	10.75	14.81	15.50	13.00	12.75	11.50	13.50	10.00	11.00
Tax Equalization and Review Commission	8.00	8.00	7.00	6.00	4.80	4.00	0.00	0.00	0.00	0.00
Commission of Industrial Relations	3.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Lieutenant Governor	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	6.00
State College Bd (merged with St Colleges)	---	---	---	---	---	---	---	---	1.00	8.00
Constitutional Agency Totals	2,111.68	2,019.63	1,983.23	1,990.46	2,010.07	2,059.57	2,081.66	2,057.34	2,032.48	2,051.96
% Change from Previous COLUMN	+5%	+2%	0%	-1%	-2%	-1%	+1%	+1%	-1%	+2%

* Constitutional Agencies are created by the Nebraska State Constitution.

Source: NEIS Position Staffing Report

Code Agencies* --- Permanent FTE Used

Agency	12/01 Permanent FTE Used	12/00 Permanent FTE Used	12/99 Permanent FTE Used	12/98 Permanent FTE Used	12/97 Permanent FTE Used	12/96 Permanent FTE Used	12/95 Permanent FTE Used	12/94 Permanent FTE Used	12/93 Permanent FTE Used	12/92 Permanent FTE Used
Health & Human Services**	4,724.70	4,725.13	4,766.72	4,744.24	4,749.99	---	---	---	---	---
Roads	2,211.00	2,227.25	2,267.05	2,281.00	2,266.75	2,266.75	2,268.75	2,256.35	2,267.45	2,272.15
Corrections	1,832.55	1,667.55	1,607.90	1,604.05	1,632.60	1,632.60	1,616.88	1,548.25	1,487.02	1,418.20
Administrative Services	684.70	655.70	638.80	608.95	534.05	459.80	436.80	447.05	467.00	444.00
Patrol	672.00	662.00	656.50	640.50	633.50	633.50	637.50	630.00	623.50	641.00
HHSS-Finance & Support**	587.86	612.61	634.07	621.49	630.64	---	---	---	---	---
Labor	424.05	428.50	467.30	468.45	463.64	463.64	454.79	488.84	496.94	505.64
Revenue	407.50	411.50	404.50	467.50	440.50	440.50	457.50	446.00	462.50	448.00
HHSS-Regulation & Licensure**	329.65	320.80	318.90	311.57	271.20	---	---	---	---	---
Environmental Quality	203.00	195.00	201.00	204.00	186.00	186.00	183.00	167.50	170.50	168.00
Motor Vehicles	183.47	188.12	195.35	200.35	196.06	196.06	186.06	191.18	194.18	191.35
Agriculture	154.76	156.26	155.66	157.26	157.56	159.96	166.66	166.46	166.66	168.41
Military	141.00	138.75	141.25	143.00	141.00	143.75	141.00	124.75	132.87	135.37
Insurance	86.75	89.75	91.75	91.75	90.75	90.50	90.50	87.50	92.95	83.50
Property Assessment & Taxation	86.00	84.00	81.00	---	---	---	---	---	---	---
Natural Resources Department	85.50	87.00	---	---	---	---	---	---	---	---
Economic Development	72.20	69.20	71.20	70.20	77.20	80.20	78.95	75.45	71.45	69.45
Fire Marshal	63.50	60.50	63.50	61.00	63.00	61.00	62.00	63.00	65.00	57.60
Banking	55.50	59.00	61.00	59.00	60.00	60.00	58.00	60.00	58.00	62.00
Crime Commission	35.55	37.55	40.30	40.80	36.30	37.30	38.30	36.30	39.30	39.05
Aeronautics	27.50	28.50	29.50	30.50	30.50	31.50	31.50	31.50	32.00	32.50
Energy (division of Governor's Office)	18.00	20.00	20.00	22.00	23.00	23.00	26.00	28.00	30.00	28.50
Governor	14.50	16.00	15.00	23.00	20.00	20.50	20.00	20.75	20.25	18.75
Veterans Affairs	12.00	12.00	13.00	12.00	13.00	13.00	12.00	11.00	13.00	12.00
Parole Board	11.00	11.00	11.00	10.00	13.00	10.00	10.00	10.00	4.00	13.00
Policy Research (div of Governor's Office)	9.00	9.00	9.00	9.00	13.00	12.00	13.00	13.00	12.00	12.00
Nat Res Comm (merged into Nat Res Dept)	---	38.00	39.00	39.00	39.00	41.00	40.00	42.00	42.00	43.00
Water Resources (merged into Nat Res Dept)	---	---	44.50	44.50	43.50	44.00	44.00	45.00	45.00	41.00
Institutions (merged into HHSS)	---	---	---	---	---	3,131.53	3,153.76	3,154.35	3,151.21	3,149.09
Social Services (merged into HHSS)	---	---	---	---	---	1,994.04	2,007.91	2,011.43	1,995.06	2,067.76
Health (merged into HHSS)	---	---	---	---	---	447.61	435.56	435.26	441.64	437.66
Aging (merged into HHSS)	---	---	---	---	---	23.55	23.55	22.43	23.00	22.00
Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	0.00	0.50
Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	38.80
Code Agency Totals	13,133.24	13,010.67	13,044.75	12,965.11	12,825.74	12,703.29	12,693.97	12,613.35	12,604.48	12,620.28
% Change from Previous COLUMN	+1%	-0%	+1%	+1%	+1%	+0%	+1%	+0%	+0%	+3%

* Code Agencies have Directors appointed by the Governor.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

Source: NEIS Position Staffing Report

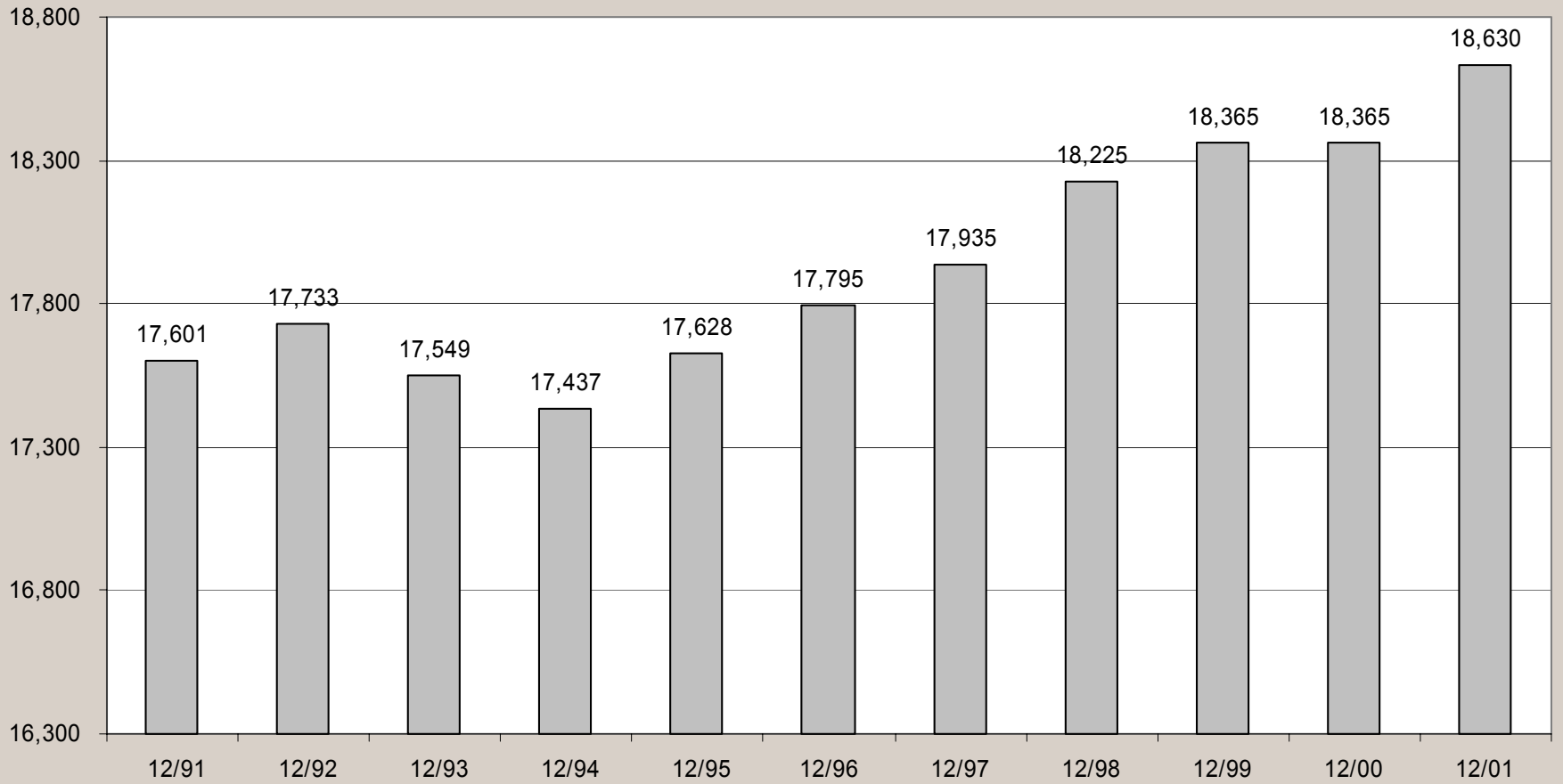
NonCode Agencies* --- Permanent FTE Used

Agency	12/01 Permanent FTE Used	12/00 Permanent FTE Used	12/99 Permanent FTE Used	12/98 Permanent FTE Used	12/97 Permanent FTE Used	12/96 Permanent FTE Used	12/95 Permanent FTE Used	12/94 Permanent FTE Used	12/93 Permanent FTE Used	12/92 Permanent FTE Used
Game and Parks	466.04	456.84	447.44	434.89	433.14	428.24	432.57	436.26	433.51	432.06
Historical Society	87.80	91.80	88.80	91.60	86.60	91.60	85.80	78.68	74.83	79.38
Educational Telecommunications	83.82	76.87	76.15	67.99	66.89	69.51	71.44	69.69	64.44	65.19
Brand Committee	56.00	60.00	58.00	60.00	59.00	59.00	65.00	67.00	67.00	67.00
Blind & Visually Impaired Commission	50.50	47.50	---	---	---	---	---	---	---	---
Retirement Systems	46.00	45.00	37.00	35.00	31.00	31.00	28.00	29.00	29.00	31.00
Library Commission	44.00	42.00	43.50	45.50	44.25	42.85	46.45	47.70	44.70	41.40
Equal Opportunity Commission	38.00	41.00	41.00	38.00	35.00	36.00	34.00	37.00	37.00	36.00
Foster Care Review Board	33.37	30.04	28.38	27.21	25.46	28.29	18.59	18.92	19.12	18.14
Electrical Board	18.00	16.00	16.00	16.00	14.00	14.00	14.00	14.00	11.00	11.00
Liquor Control Commission	15.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	16.00
Deaf & Hard of Hearing Commission	13.00	11.75	10.75	11.50	11.50	10.50	9.50	9.50	9.50	10.00
Real Estate Commission	10.00	12.00	12.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00
Public Advocacy Commission	10.00	10.00	10.00	10.00	10.00	10.00	---	---	---	---
Arts Council	9.00	9.00	9.50	10.00	11.00	9.65	10.60	12.00	12.00	12.00
MV Dealers Licensing Board	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Accountability & Disclosure	8.00	8.00	7.00	8.00	7.00	8.00	8.00	7.00	7.00	7.00
Oil and Gas Commission	7.60	7.65	7.65	7.65	7.65	7.65	7.65	7.65	7.65	8.15
Racing Commission	7.10	7.10	6.10	6.10	6.00	6.90	9.50	9.10	9.00	9.40
Investment Council	6.00	5.00	6.00	6.00	4.00	6.00	6.00	7.00	7.00	7.00
Rural Development Commission	5.00	6.00	6.00	6.00	---	---	---	---	---	---
Ethanol Board	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Corn Board	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.94	3.69	3.69
Engineers and Architects Board	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Women's Commission	4.00	3.00	4.00	4.00	4.00	3.50	2.50	3.50	3.50	3.50
Public Accountancy Board	4.00	3.00	3.00	3.00	3.00	4.00	4.00	3.50	3.50	3.50
Wheat Board	3.00	3.00	3.00	3.00	3.60	3.60	3.60	3.60	3.60	3.60
Power Review Board	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mexican-American Commission	3.00	2.00	1.00	2.00	3.00	3.00	3.00	2.00	3.00	2.00
Indian Affairs Commission	2.00	2.00	2.00	3.00	3.00	3.00	2.00	3.00	2.00	3.00
Real Estate Appraiser Board	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Barber Examiners Board	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Grain Sorghum Board	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00
Examiners-Abstractors Board	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Landscape Architects Board	0.00	0.00	0.25	0.25	0.25	0.25	0.25	0.00	0.00	0.00
Dry Bean Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	1.25
Branch Rail Revital Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	2.00	2.00	2.00
Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	5.00	5.00
Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---
NonCode Agency Totals	1,057.73	1,039.05	967.02	951.19	922.84	930.04	916.95	922.54	910.42	913.76
% Change from Previous COLUMN	+2%	+7%	+2%	+3%	-1%	+1%	-1%	+1%	+0%	+3%

* NonCode Agencies have Directors appointed by Boards or Commissions (not the Governor).

Source: NEIS Position Staffing Report

Number of Employees



Number of Employees by Agency

2001 Rank	Agency	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees	12/95 Number of Employees	12/94 Number of Employees	12/93 Number of Employees	12/92 Number of Employees	12/91 Number of Employees
1	Health & Human Services**	5,555	5,555	5,562	5,618	5,514	---	---	---	---	---	---
2	Roads	2,306	2,313	2,347	2,354	2,323	2,325	2,312	2,295	2,396	2,377	2,370
3	Corrections	1,880	1,691	1,646	1,628	1,509	1,677	1,670	1,601	1,528	1,475	1,444
4	Supreme Court	1,050	1,006	976	965	962	966	960	939	919	925	912
5	Game and Parks	903	952	996	760	881	708	701	616	648	744	850
6	Administrative Services	699	668	663	645	543	474	448	457	478	461	454
7	State Patrol	680	673	660	652	637	644	648	636	625	642	649
8	HHSS-Finance & Support**	620	646	670	668	663	---	---	---	---	---	---
9	HHSS-Regulation & Licensure**	535	522	622	623	562	---	---	---	---	---	---
10	Education	525	523	511	587	691	739	723	732	729	772	799
11	Labor	480	477	536	535	536	524	521	552	567	582	589
12	Revenue	425	429	417	496	482	474	476	464	498	457	446
13	Legislature	313	319	313	284	306	290	307	305	303	306	336
14	Environmental Quality	222	210	221	219	208	201	199	184	188	185	157
15	Motor Vehicles	186	192	202	205	202	200	189	194	197	194	192
16	Fire Marshal	174	62	65	61	63	61	62	63	110	58	57
17	Agriculture	160	162	161	164	167	168	177	176	182	181	187
18	Military	158	157	159	160	158	163	161	145	154	155	165
19	Brand Committee	116	118	121	119	123	120	124	127	128	127	132
20	Historical Society	103	105	96	99	94	94	91	84	85	88	86
21	Natural Resources Department***	103	104	---	---	---	---	---	---	---	---	---
22	Attorney General	99	95	94	91	91	85	85	82	80	78	73
23	Educational Telecommunications	92	80	79	75	71	74	76	75	71	69	69
24	Insurance	87	90	92	92	91	91	91	88	94	85	83
25	Property Assessment & Taxation	86	84	81	---	---	---	---	---	---	---	---
26	Economic Development	76	110	76	116	80	82	80	81	80	77	90
27	Blind & Visually Impaired Commission	72	68	---	---	---	---	---	---	---	---	---
28	Banking	57	60	62	60	61	61	59	61	59	63	63
29	Workers Compensation Court	52	48	54	54	54	54	56	52	37	35	31
30	State Treasurer	52	18	15	18	15	14	13	13	13	13	13
31	Public Service Commission	49	48	48	45	40	43	48	48	54	59	61
32	Retirement Systems	46	45	39	36	33	37	35	40	49	51	52
33	Library Commission	46	44	46	46	45	46	48	50	47	44	47
34	Equal Opportunity Commission	45	49	49	46	41	43	42	45	45	43	44
35	Governor/Policy Research/Energy	44	45	44	58	58	58	61	62	69	62	68
36	Secretary of State	43	45	41	39	35	34	31	35	37	39	39
37	Crime Commission	38	41	43	43	38	39	40	38	41	41	37
38	Foster Care Review Board	38	35	33	32	31	32	21	22	22	20	20
39	Educational Lands and Funds	37	37	37	38	36	36	36	37	37	37	36
40	State Auditor	30	36	32	30	34	38	38	45	46	47	53
41	Aeronautics	28	29	30	31	31	32	32	32	32	33	34
42	MV Dealers Licensing Board	18	17	17	17	16	17	17	17	18	18	18
43	Electrical Board	18	16	16	16	15	14	14	14	11	11	11
44	Real Estate Commission	16	18	18	18	18	17	18	18	18	18	18
45	Accountability & Disclosure	16	16	15	16	16	16	16	14	15	15	15
46	Indian Affairs Commission	15	16	16	17	18	17	13	17	14	15	13
47	Corn Board	15	15	15	15	14	15	14	14	14	14	14

Number of Employees by Agency, continued.

2001 Rank	Agency	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees	12/95 Number of Employees	12/94 Number of Employees	12/93 Number of Employees	12/92 Number of Employees	12/91 Number of Employees
48	Liquor Control	15	14	15	15	15	15	15	15	15	16	16
49	Postsecondary Education	14	13	20	20	18	16	15	15	12	12	8
50	Engineers and Architects Board	13	13	12	12	9	9	8	8	8	8	8
51	Mexican-American Commission	13	12	11	12	13	13	13	12	13	12	13
52	Deaf & Hard of Hearing Commission	13	12	11	12	12	13	11	11	10	11	11
53	Veterans Affairs	12	12	13	12	13	13	12	11	13	12	13
54	Public Accountancy Board	12	11	11	10	11	12	12	12	12	12	12
55	Arts Council	11	12	12	13	13	11	11	12	12	12	12
56	Board of Pardons	11	11	11	11	13	10	10	10	4	13	16
57	Ethanol Board	11	11	11	11	11	11	11	11	11	22	23
58	Investment Council	11	11	11	11	9	11	11	12	12	11	13
59	Oil and Gas Commission	10	12	12	14	13	13	13	13	13	13	13
60	Public Advocacy Commission	10	10	10	10	10	10	---	---	---	---	---
61	Racing Commission	8	9	9	12	16	17	16	16	15	14	16
62	Industrial Relations Commission	8	8	8	7	8	8	8	8	9	9	9
63	Tax Equalization & Review Commission	8	8	7	6	5	4	---	---	---	---	---
64	Power Review Board	8	7	7	7	7	7	7	7	7	7	7
65	Real Estate Appraiser Board	7	7	7	7	7	7	7	7	7	7	6
66	Examiners-Abstractors Board	7	7	6	5	6	6	6	6	6	6	6
67	Rural Development Commission	5	6	6	6	---	---	---	---	---	---	---
68	Barber Examiners Board	4	5	5	5	5	5	5	5	5	5	5
69	Women's Commission	4	3	4	4	4	4	3	4	4	4	4
70	Wheat Board	3	3	3	3	4	4	4	4	4	4	4
71	Lieutenant Governor	2	2	2	2	2	2	2	3	2	7	5
72	Grain Sorghum Board	1	2	2	2	1	2	2	2	2	2	2
73	Branch Rail Revitalization Council	1	1	1	1	1	1	1	1	2	1	1
74	Landscape Architects Board	0	0	1	1	1	1	1	---	---	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	54	55	56	57	57	56	58	58	59	60
---	Water Resources (merged into Nat Res Dept)	---	---	46	47	45	46	46	45	45	41	41
---	Institutions (merged into HHSS)	---	---	---	---	---	3,811	3,768	3,763	3,721	3,749	3,636
---	Social Services (merged into HHSS)	---	---	---	---	---	2,084	2,087	2,115	2,097	2,199	2,092
---	Health (merged into HHSS)	---	---	---	---	---	725	690	654	657	654	626
---	Aging (merged into HHSS)	---	---	---	---	---	24	24	24	23	22	24
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	3	3	4	4
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	5	5	5
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	2	9	10
---	Dry Bean Commission	---	---	---	---	---	---	---	---	2	2	2
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	39	36
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	14	15
Totals *		18,630	18,365	18,365	18,225	17,935	17,795	17,628	17,437	17,549	17,733	17,601
% Change from Previous Year		+1%	+0%	+1%	+2%	+1%	+1%	+1%	-1%	-1%	+1%	+2%

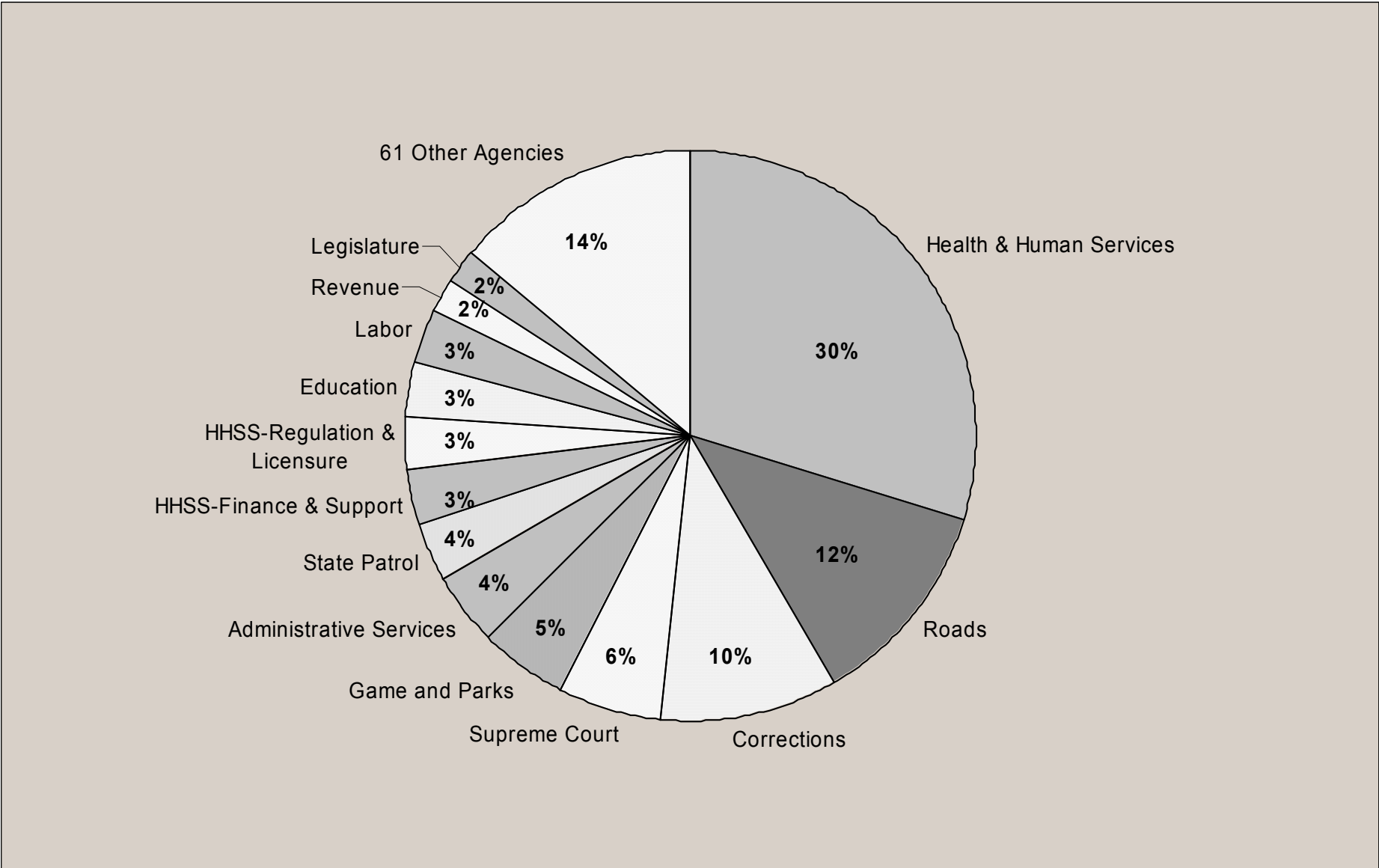
* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

***Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Summary Staffing Report. (employees assigned + replacements) (includes ALL employees in the payroll system, including temporary, part-time and per diem employees)

Percentage of Employees by Agency



State Employees by County

2001 Rank	County	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees	12/95 Number of Employees	12/94 Number of Employees	12/93 Number of Employees	12/92 Number of Employees	12/91 Number of Employees
1	Lancaster	9,261	8,957	8,935	9,085	9,466	8,833	8,657	8,745	8,652	8,595	8,421
2	Douglas	1,798	1,763	1,762	1,734	1,755	1,738	1,786	1,790	1,809	1,823	1,744
3	Gage	1,286	1,616	1,579	1,374	1,241	1,255	1,168	1,153	1,182	1,191	1,231
4	Wayne (includes Wayne State College)	904	902	912	918	902	878	829	839	809	793	723
5	Madison	832	801	852	855	799	811	804	772	796	807	808
6	Dawes (includes Chadron State College)	791	780	838	820	812	863	843	828	849	777	721
7	Hall	784	701	718	756	712	716	708	695	724	717	726
8	Adams	647	654	674	683	683	727	703	672	697	702	713
9	Nemaha (includes Peru State College)	424	430	454	471	425	386	383	373	371	325	335
10	Scotts Bluff	396	381	373	363	363	363	357	360	350	347	349
11	Lincoln	367	357	357	351	331	336	325	320	320	337	335
12	Buffalo	337	343	333	324	326	319	314	308	300	310	304
13	Johnson	204	44	33	34	33	33	34	35	35	35	35
14	Red Willow	167	123	102	103	103	105	109	111	121	114	105
15	York	152	158	161	159	149	135	133	131	129	131	131
16	Dodge	126	137	136	122	121	116	118	117	117	123	119
17	Fillmore	116	122	121	117	123	114	112	103	102	106	105
18	Platte	107	108	106	102	103	99	99	104	101	106	109
19	Sarpy	107	105	104	104	102	75	104	106	110	117	133
20	Dawson	97	99	101	97	95	115	114	120	122	116	115
21	Saunders	75	81	85	82	80	77	71	70	47	46	46
22	Holt	71	75	77	72	69	68	67	74	67	72	67
23	Keith	66	73	72	67	64	60	62	61	60	62	67
24	Cass	65	63	55	59	59	61	58	58	55	58	57
25	Custer	64	71	70	71	69	76	73	79	78	76	73
26	Dakota	63	68	67	58	58	54	57	58	58	62	59
27	Morrill	63	63	66	64	59	58	59	62	67	64	60
28	Box Butte	61	62	68	66	64	66	63	67	64	65	65
29	Cheyenne	60	67	65	71	64	62	60	60	57	60	61
30	Cherry	54	66	54	54	58	55	49	56	54	56	53
31	Otoe	51	58	61	97	94	104	95	92	97	104	102
32	Brown	47	52	51	51	50	51	52	51	52	55	56
33	Phelps	43	45	45	44	47	44	42	44	42	43	42
34	Knox	43	44	45	44	42	41	36	41	41	41	42
35	Cedar	39	39	39	37	37	38	37	39	38	39	39
36	Seward	38	45	41	42	44	46	45	45	43	51	51
37	Valley	37	40	38	37	36	35	36	38	38	35	37
38	Jefferson	37	36	37	38	40	38	37	40	38	40	40
39	Saline	35	35	39	34	33	33	36	36	36	34	33
40	Antelope	31	30	28	26	27	28	26	28	28	28	29
41	Richardson	30	28	28	29	30	30	30	31	31	29	29
42	Butler	28	30	33	29	28	25	26	28	27	30	27
43	Sheridan	25	33	31	51	31	33	26	34	27	27	31
44	Washington	25	28	25	25	24	16	23	25	26	25	25
45	Thayer	25	27	26	25	24	24	22	21	21	19	20
46	Chase	22	21	28	25	27	28	27	28	26	26	26
47	Cuming	20	24	24	22	20	21	22	17	15	16	16
48	Pierce	20	22	23	24	23	23	25	26	22	24	23
49	Boone	19	22	25	21	21	21	22	22	21	22	23
50	Garfield	19	18	22	19	17	15	14	15	15	14	13
51	Kimball	18	29	25	26	21	19	20	19	19	19	20
52	Burt	18	21	21	20	20	17	18	18	19	19	19

State Employees by County, continued.

2001 Rank	County	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees	12/95 Number of Employees	12/94 Number of Employees	12/93 Number of Employees	12/92 Number of Employees	12/91 Number of Employees
53	Howard	18	19	20	18	18	18	18	20	18	18	16
54	Harlan	17	17	16	13	13	11	12	10	11	11	11
55	Sherman	16	16	16	11	11	11	12	11	11	11	11
56	Polk	16	15	15	14	14	44	14	15	15	16	17
57	Hooker	15	17	17	16	17	17	15	17	17	18	18
58	Kearney	15	16	19	18	19	18	18	18	17	21	21
59	Dundy	15	16	17	15	16	16	16	16	15	14	16
60	Thurston	15	16	15	13	13	13	12	13	16	14	13
61	Nance	14	12	11	10	10	10	10	10	10	11	11
62	Hamilton	13	17	18	13	15	16	14	15	15	15	15
63	Merrick	13	16	16	14	14	14	14	14	16	16	17
64	Rock	13	13	15	15	16	16	15	16	16	16	16
65	Pawnee	13	13	13	13	13	13	12	13	13	13	13
66	Clay	12	13	13	13	12	13	11	12	10	12	12
67	Furnas	12	12	13	13	12	13	13	13	13	12	14
68	Boyd	12	12	12	13	13	13	10	11	12	12	13
69	Deuel	11	14	16	15	15	15	14	15	15	15	15
70	Greeley	11	10	10	10	10	10	8	10	10	9	9
71	Frontier	10	10	11	8	7	7	7	7	7	8	8
72	Webster	9	10	10	10	10	10	10	10	17	17	17
73	Nuckolls	9	9	9	9	12	11	11	11	11	11	12
74	Gosper	9	9	9	8	9	9	9	10	10	10	10
75	Colfax	8	8	7	7	7	7	7	7	7	8	9
76	Dixon	8	8	7	7	6	8	7	7	7	7	7
77	Perkins	8	7	8	8	8	7	8	6	6	6	6
78	Wheeler	7	7	7	8	8	8	6	8	8	8	8
79	Thomas	7	6	6	7	6	6	5	5	6	6	7
80	Garden	6	8	9	8	10	10	10	12	12	12	12
81	Keya Paha	6	6	6	6	6	6	5	6	6	6	6
82	Grant	6	4	5	5	6	6	3	6	5	5	6
83	Arthur	5	5	5	5	5	6	3	4	3	5	5
84	Logan	5	5	5	5	5	6	4	6	6	5	5
85	Sioux	5	4	4	4	4	5	4	5	6	5	5
86	Loup	4	5	5	5	5	5	4	4	3	4	6
87	Stanton	4	4	4	4	5	5	5	5	3	4	4
88	Hitchcock	4	4	1	2	2	3	2	3	2	3	4
89	McPherson	4	3	3	3	3	3	1	2	2	2	2
90	Franklin	3	3	3	3	4	4	4	5	5	7	7
91	Blaine	3	3	3	2	2	2	2	3	3	3	3
92	Hayes	2	3	3	3	3	3	3	3	4	4	4
93	Banner	1	1	1	1	1	1	1	1	1	2	1
Total*		20,599	20,393	20,468	20,377	20,409	19,803	19,395	19,450	19,415	19,335	19,025
% Change from Previous Year		1%	0%	0%	0%	+3%	+2%	+0%	+0%	+0%	+2%	-6%

* includes data from all state agencies except the University of Nebraska. (INCLUDES State Colleges)

Source: Labor Statistics Report.

Code/Non-Code/Constitutional Agencies

Code* Agencies

Administrative Services
Aeronautics
Agriculture
Banking
Corrections
Crime Commission
Economic Development
Environmental Quality
Fire Marshal
Health & Human Services
HHSS-Finance & Support
HHSS-Regulation & Licensure
Insurance
Labor
Military
Motor Vehicles
Natural Resources
Parole Board
Patrol
Policy Research/Energy (Div of Gov)
Property Assessment & Taxation
Revenue
Roads
Veterans Affairs

24 Code Agencies

**Code agencies have directors appointed by the Governor*

Non-Code** Agencies

Accountability & Disclosure
Arts Council
Barber Examiners Board
Blind & Visually Impaired Commission
Branch Rail Revitalization Council
Brand Committee
Corn Board
Dairy Industry Development Board
Deaf & Hard of Hearing Commission
Dry Bean Commission
Educational Telecommunications Commission
Electrical Board
Engineers and Architects Board
Equal Opportunity Commission
Ethanol Board
Examiners-Abstractors Board
Foster Care Review Board
Game and Parks
Geologists Board
Grain Sorghum Board
Historical Society
Indian Affairs Commission
Investment Council
Land Surveyor's Board
Landscape Architects Board
Library Commission
Liquor Control
Mexican-American Commission
MV Dealers Licensing Board
Oil and Gas Commission
Power Review Board
Public Accountancy Board
Public Advocacy Commission
Racing Commission
Real Estate Appraiser Board
Real Estate Commission
Retirement Systems
Rural Development Commission
Wheat Board
Women's Commission

40 Non-Code Agencies

***Non-Code agencies have directors appointed by boards or commissions (not the Governor).*

Constitutional*** Agencies

Attorney General
Auditor
Coordinating Comm for Postsecondary Education
Education
Educational Lands and Funds
Governor
Industrial Relations Commission
Legislature
Lieutenant Governor
Public Service Commission
Secretary of State
State Colleges
Supreme Court
Tax Equalization & Review Commission
Treasurer
University of Nebraska
Workers Compensation Court

17 Constitutional Agencies

****Constitutional agencies are created by the Nebraska State Constitution.*

Classified/Non-Classified Agencies

Classified* Agencies

Accountability & Disclosure
Administrative Services
Aeronautics
Agriculture
Arts Council
Banking
Barber Examiners Board
Blind & Visually Impaired Commission
Branch Rail Revitalization Council
Corn Board
Corrections
Crime Commission
Dairy Industry Development Board
Deaf & Hard of Hearing Commission
Dry Bean Commission
Economic Development
Educational Telecommunications Commission
Electrical Board
Energy
Engineers and Architects Board
Environmental Quality
Equal Opportunity Commission
Ethanol Board
Examiners-Abstractors Board
Fire Marshal
Foster Care Review Board
Game and Parks
Geologists Board
Grain Sorghum Board
Health & Human Services
HHSS-Finance & Support
HHSS-Regulation & Licensure
Historical Society
Indian Affairs Commission
Insurance
Investment Council
Labor
Landscape Architects Board
Library Commission
Liquor Control
Mexican-American Commission
Military
Motor Vehicles
MV Dealers Licensing Board
Natural Resources
Oil and Gas Commission
Parole Board
Patrol
Power Review Board
Property Assessment & Taxation
Public Accountancy Board
Racing Commission
Real Estate Appraiser Board
Real Estate Commission
Retirement Systems
Revenue
Roads
Rural Development Commission
Veterans Affairs
Wheat Board
Women's Commission

61 Classified Agencies

*Classified agencies are in the State Personnel System.

Non-Classified** Agencies

Attorney General
Auditor
Brand Committee
Coordinating Comm for Postsecondary Education
Education
Educational Lands and Funds
Governor
Industrial Relations Commission
Legislature
Lieutenant Governor
Policy Research
Public Advocacy Commission
Public Service Commission
Secretary of State
State Colleges
Supreme Court
Tax Equalization and Review Commission
Treasurer
University of Nebraska
Workers Compensation Court

20 Non-Classified Agencies

**Non-Classified agencies are outside the State Personnel System in accordance with State Statute 81-1316.

Part-Time Employees by Agency

2001 Rank	Agency	12/01 Permanent Part Time Employees	12/00 Permanent Part Time Employees	12/99 Permanent Part Time Employees	12/98 Permanent Part Time Employees	12/97 Permanent Part Time Employees	12/96 Permanent Part Time Employees	12/95 Permanent Part Time Employees	12/94 Permanent Part Time Employees	12/93 Permanent Part Time Employees	12/92 Permanent Part Time Employees	12/91 Permanent Part Time Employees
1	Health & Human Services**	305	328	320	334	339	---	---	---	---	---	---
2	Supreme Court	84	80	82	84	84	90	83	81	81	78	72
3	Military	23	23	24	23	23	26	27	26	28	26	29
4	Corrections	21	23	19	21	20	59	61	57	51	53	56
5	Education	18	19	15	17	20	26	22	23	19	23	24
6	Game and Parks	18	18	18	17	14	30	29	31	21	15	17
7	HHSS-Finance & Support**	17	19	24	22	32	---	---	---	---	---	---
8	Administrative Services	17	15	12	8	8	8	8	7	9	8	12
9	Labor	13	14	19	22	20	18	18	17	22	20	13
10	Indian Affairs Commission	13	14	14	14	14	14	11	14	12	12	10
11	Roads	12	12	12	12	10	10	10	13	14	24	20
12	HHSS-Regulation & Licensure**	11	12	16	15	13	---	---	---	---	---	---
13	Legislature	9	14	9	18	19	20	24	27	23	31	33
14	Historical Society	9	7	7	6	6	6	5	8	11	16	17
15	Foster Care Review Board	8	9	10	9	12	11	7	6	8	5	4
16	Educational Telecommunications	7	7	6	8	8	8	8	9	8	7	7
17	Agriculture	7	6	5	6	5	4	5	3	5	6	5
18	Motor Vehicles	6	11	12	12	12	10	8	7	7	4	6
19	Crime Commission	6	6	7	6	5	5	5	5	5	6	5
20	Library Commission	5	5	4	2	2	4	4	5	5	6	5
21	Arts Council	4	4	5	4	4	3	1	0	0	0	1
22	Revenue	3	1	1	1	1	1	1	2	1	0	0
23	Racing Commission	2	2	2	2	3	4	5	6	6	5	6
24	Auditor	2	2	2	1	0	1	1	1	1	1	1
25	Patrol	2	2	1	1	1	1	1	2	1	0	0
26	Postsecondary Education	2	1	3	3	2	3	1	1	0	0	0
27	Oil and Gas Commission	1	3	3	3	4	4	4	4	4	3	3
28	Banking	1	2	2	2	2	2	2	2	2	2	2
29	Natural Resources Department***	1	2	---	---	---	---	---	---	---	---	---
30	Economic Development	1	1	1	1	1	1	2	3	3	5	11
31	Aeronautics	1	1	1	1	1	1	1	1	0	1	1
32	Examiners-Abstractors Board	1	1	1	1	1	1	1	1	1	1	1
33	Insurance	1	1	1	1	1	2	2	2	3	2	2
34	Fire Marshal	1	1	1	0	0	0	0	0	0	1	1
35	Blind & Visually Impaired Commission	1	1	---	---	---	---	---	---	---	---	---
36	Secretary of State	1	1	0	0	0	0	0	0	1	1	1
37	Attorney General	1	0	0	0	0	0	0	1	1	1	0
38	Governor/Policy Research/Energy	1	0	0	2	2	1	4	1	2	3	5
---	Deaf & Hard of Hearing Commission	0	1	1	1	1	1	1	1	1	2	3
---	Workers Compensation Court	0	1	0	1	1	1	1	0	0	0	0
---	Retirement Systems	0	0	2	0	0	0	0	0	0	0	0
---	Landscape Architects Board	0	0	1	1	1	1	1	---	---	---	---
---	Tax Equalization & Review Commission	0	0	0	0	1	0	---	---	---	---	---

Part-Time Employees by Agency, continued.

2001 Rank	Agency	12/01	12/00	12/99	12/98	12/97	12/96	12/95	12/94	12/93	12/92	12/91
		Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees
--	Wheat Board	0	0	0	0	1	1	1	1	1	1	1
--	Women's Commission	0	0	0	0	0	1	1	1	1	1	1
--	Corn Board	0	0	0	0	0	0	0	1	2	2	2
--	Public Accountancy Board	0	0	0	0	0	0	0	1	1	1	1
--	Environmental Quality	0	0	0	0	0	0	0	1	1	2	2
--	Dry Bean Commission	0	0	0	0	0	0	0	0	2	2	2
--	MV Dealers Licensing Board	0	0	0	0	0	0	0	0	0	1	1
--	Ethanol Board	0	0	0	0	0	0	0	0	0	0	1
--	Equal Opportunity Commission	0	0	0	0	0	0	0	0	0	0	1
--	Veterans Affairs	0	0	0	0	0	0	0	0	0	0	0
--	Industrial Relations Commission	0	0	0	0	0	0	0	0	0	0	0
--	Water Resources (merged into Nat Res Dept)	--	--	1	1	1	2	2	0	0	0	0
--	Institutions (merged into HHSS)	--	--	--	--	--	282	274	277	274	287	260
--	Social Services (merged into HHSS)	--	--	--	--	--	95	92	81	98	84	63
--	Health (merged into HHSS)	--	--	--	--	--	17	18	17	18	13	16
--	Aging (merged into HHSS)	--	--	--	--	--	2	2	3	0	0	1
--	Personnel (merged with DAS)	--	--	--	--	--	--	--	--	--	3	3
--	Athletic Commission (merged with Revenue)	--	--	--	--	--	--	--	--	--	1	0
22 Other Agencies		0	0	0	0	0	0	0	0	0	0	0
Total*		636	670	664	683	695	777	754	750	754	766	728
% Change from Previous Year		-5%	+1%	-3%	-2%	-11%	+3%	+1%	-1%	-2%	+5%	+7%
Part-time Employees as a % of Total Employees		3%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

***Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Summary Staffing Report. (does not include temporary employees)

Temporary Employees by Agency

2001 Rank	Agency	12/01 Temporary Employees	12/00 Temporary Employees	12/99 Temporary Employees	12/98 Temporary Employees	12/97 Temporary Employees	12/96 Temporary Employees	12/95 Temporary Employees	12/94 Temporary Employees	12/93 Temporary Employees	12/92 Temporary Employees	12/91 Temporary Employees
1	Health & Human Services**	659	660	632	708	597	---	---	---	---	---	---
2	Game and Parks	427	483	536	314	440	270	260	170	205	304	409
3	HHSS-Regulation & Licensure**	200	196	296	306	285	---	---	---	---	---	---
4	Fire Marshal	110	1	1	0	0	0	0	0	45	0	0
5	Roads	82	73	68	67	45	50	39	33	122	94	107
6	Brand Committee	60	58	61	59	63	61	59	60	61	60	67
7	Education	52	58	57	97	163	164	135	148	147	181	203
8	Labor	48	41	57	56	55	53	59	56	60	67	62
9	Legislature	26	34	26	2	20	8	10	8	7	9	31
10	HHSS-Finance & Support**	25	24	23	36	19	---	---	---	---	---	---
11	Attorney General	20	16	17	15	18	16	14	12	12	12	7
12	Environmental Quality	19	15	20	15	15	15	16	16	17	16	16
13	Natural Resources Department	17	16	---	---	---	---	---	---	---	---	---
14	Revenue	16	17	12	26	40	32	18	17	35	9	3
15	Corn Board	11	11	11	11	10	11	10	10	10	10	10
16	Historical Society	11	6	4	5	5	0	3	1	4	0	1
17	Mexican-American Commission	10	10	10	10	10	10	10	10	10	10	10
18	MV Dealers Licensing Board	10	9	9	9	8	9	9	9	10	9	9
19	Corrections	9	10	11	7	8	14	24	25	16	31	16
20	Engineers and Architects Board	9	9	9	9	6	6	5	5	5	5	5
21	Educational Lands and Funds	8	8	8	9	8	8	8	8	7	8	7
22	Accountability & Disclosure	8	8	8	8	9	8	8	7	8	8	8
23	Administrative Services	8	7	8	5	6	11	8	7	7	13	15
24	Patrol	7	10	3	11	7	10	10	5	1	1	2
25	Equal Opportunity Commission	7	8	8	8	6	7	8	8	8	7	8
26	Ethanol Board	7	7	7	7	7	7	7	7	7	18	18
27	Real Estate Commission	6	6	6	6	6	6	6	6	6	6	6
28	Examiners-Abstractors Board	6	6	5	4	5	5	5	5	5	5	5
29	Investment Council	5	6	5	5	5	5	5	5	5	4	6
30	Industrial Relations Commission	5	5	5	5	5	5	5	5	6	6	6
31	Real Estate Appraiser Board	5	5	5	5	5	5	5	5	5	5	5
32	Power Review Board	5	5	5	5	5	5	5	5	5	5	5
33	Educational Telecommunications	5	0	0	1	0	0	0	0	2	0	0
34	Economic Development	3	40	3	45	2	1	0	4	7	5	4
35	Barber Examiners Board	3	3	3	3	3	3	3	3	3	3	3
36	Agriculture	2	3	3	4	7	6	8	8	13	10	12
37	Public Service Commission	2	3	2	2	0	2	2	0	0	0	0
38	Foster Care Review Board	2	2	1	1	1	0	0	1	0	0	0
39	Treasurer	2	1	2	4	2	1	0	0	0	0	0
40	Governor/Policy Research/Energy	2	0	0	3	1	2	0	0	6	1	2
41	Secretary of State	1	1	1	1	2	1	0	1	1	2	1

Temporary Employees by Agency, continued.

2001 Rank	Agency	12/01 Temporary Employees	12/00 Temporary Employees	12/99 Temporary Employees	12/98 Temporary Employees	12/97 Temporary Employees	12/96 Temporary Employees	12/95 Temporary Employees	12/94 Temporary Employees	12/93 Temporary Employees	12/92 Temporary Employees	12/91 Temporary Employees
42	Branch Rail Revitalization Council	1	1	1	1	1	1	1	1	2	1	1
43	Workers Compensation Court	1	1	1	1	1	0	0	0	0	0	0
--	Postsecondary Education	0	2	4	3	4	2	3	1	2	1	5
--	Racing Commission	0	1	2	5	9	9	5	5	4	3	2
--	Supreme Court	0	1	2	1	8	1	5	12	6	11	14
--	Auditor	0	1	1	0	0	0	0	0	0	0	0
--	Crime Commission	0	1	0	0	0	0	0	0	0	0	0
--	Retirement Systems	0	0	1	1	2	6	7	11	20	20	21
--	Oil and Gas Commission	0	0	0	2	0	0	0	0	0	0	0
--	Board of Pardons	0	0	0	1	0	0	0	0	0	0	0
--	Arts Council	0	0	0	1	0	0	0	0	0	0	0
--	Electrical Board	0	0	0	0	1	0	0	0	0	0	0
--	Indian Affairs Commission	0	0	0	0	1	0	0	0	0	0	0
--	Lieutenant Governor	0	0	0	0	0	0	0	1	0	1	0
--	Military	0	0	0	0	0	0	0	1	0	0	0
--	Insurance	0	0	0	0	0	0	0	0	0	1	0
--	Motor Vehicles	0	0	0	0	0	0	0	0	0	1	0
--	Aeronautics	0	0	0	0	0	0	0	0	0	0	1
--	Natural Res Comm (merged into Nat Res Dept)	--	--	16	17	18	15	15	15	15	14	15
--	Water Resources (merged into Nat Res Dept)	--	--	1	2	1	1	1	0	0	0	0
--	Institutions (merged into HHSS)	--	--	--	--	--	532	480	475	438	460	481
--	Health (merged into HHSS)	--	--	--	--	--	272	248	213	209	212	199
--	Social Services (merged into HHSS)	--	--	--	--	--	44	33	64	54	91	77
--	Aging (merged into HHSS)	--	--	--	--	--	0	0	1	0	0	1
--	Soybean Board (no longer a State agency)	--	--	--	--	--	--	--	1	1	2	2
--	State College Board (merged with State Colleges)	--	--	--	--	--	--	--	--	1	1	1
--	Athletic Commission (merged with Revenue)	--	--	--	--	--	--	--	--	--	13	14
--	Policy Research (merged with Governor)	--	--	--	--	--	--	--	--	--	--	--
--	Beef Board (no longer a State agency)	--	--	--	--	--	--	--	--	--	--	--
	16 Other Agencies	0	0	0	0	0	0	0	0	0	0	0
	DAS Personnel's SOS Temporary Employee Pool	203	243	284	230	278	148	151	284	221	154	138
	Total*	2,125	2,132	2,261	2,159	2,223	1,848	1,713	1,755	1,841	1,910	2,041
	% Change from Previous Year	-0%	-6%	+5%	-3%	+20%	+8%	-2%	-5%	-4%	-6%	+11%
	Temporary Employees as a % of Total Employees	11%	12%	12%	12%	12%	10%	10%	10%	10%	11%	12%

* includes data from all state agencies except the University of Nebraska and the State Colleges.
 **Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Natural Resources Commission and the Water Resources Department.
 Source: Summary Staffing Report. (includes full-time and part-time employees)

Temporary** Salary Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Temporary Salary** Expenditures	F.Y. 1999-00 Temporary Salary** Expenditures	F.Y. 1998-99 Temporary Salary** Expenditures	F.Y. 1997-98 Temporary Salary** Expenditures	F.Y. 1996-97 Temporary Salary** Expenditures	F.Y. 1995-96 Temporary Salary** Expenditures	F.Y. 1994-95 Temporary Salary** Expenditures	F.Y. 1993-94 Temporary Salary** Expenditures	F.Y. 1992-93 Temporary Salary** Expenditures	F.Y. 1991-92 Temporary Salary** Expenditures	F.Y. 1990-91 Temporary Salary** Expenditures
1	Game and Parks	\$4,772,720	\$4,628,003	\$4,587,346	\$3,977,888	\$3,689,412	\$3,621,406	\$3,370,182	\$3,305,992	\$3,633,735	\$3,617,668	\$2,748,454
2	Administrative Services***	\$4,081,258	\$3,752,381	\$3,966,625	\$3,743,906	\$2,447,769	\$1,935,257	\$3,370,730	\$2,438,292	\$85,617	\$95,187	\$91,275
3	Health & Human Services****	\$1,605,915	\$1,528,041	\$1,628,984	\$1,527,496	\$1,233,695	---	---	---	---	---	---
4	Roads	\$1,543,058	\$1,253,488	\$1,267,232	\$1,182,870	\$1,363,880	\$1,343,488	\$1,283,319	\$1,437,763	\$1,320,560	\$1,245,789	\$1,323,499
5	Revenue	\$721,004	\$668,550	\$564,851	\$519,572	\$528,700	\$545,450	\$655,821	\$685,060	\$546,905	\$571,920	\$290,758
6	Labor	\$441,402	\$949,410	\$1,072,749	\$265,254	\$328,021	\$365,091	\$316,718	\$498,272	\$655,832	\$394,144	\$262,300
7	Education	\$440,186	\$276,476	\$447,306	\$843,374	\$795,039	\$1,027,322	\$942,745	\$952,729	\$1,131,093	\$851,538	\$794,205
8	Brand Committee	\$320,651	\$330,296	\$312,555	\$310,457	\$272,319	\$208,735	\$197,294	\$212,175	\$180,876	\$219,856	\$188,560
9	HHSS-Finance & Support****	\$274,359	\$304,926	\$430,413	\$256,574	\$471,325	---	---	---	---	---	---
10	Economic Development	\$155,115	\$144,234	\$178,966	\$170,785	\$160,660	\$143,308	\$147,422	\$153,521	\$163,245	\$164,646	\$137,151
11	Attorney General	\$114,911	\$123,187	\$114,687	\$100,170	\$98,001	\$83,628	\$92,797	\$72,593	\$66,383	\$35,048	\$23,662
12	Supreme Court	\$107,440	\$53,626	\$23,561	\$88,200	\$83,042	\$56,918	\$50,377	\$50,630	\$59,846	\$71,110	\$54,502
13	Fire Marshal	\$83,094	\$81,561	\$87,064	\$76,400	\$54,569	\$50,486	\$54,503	\$62,199	\$0	\$2,783	\$20,308
14	Legislature	\$75,418	\$49,187	\$55,416	\$49,695	\$60,606	\$39,816	\$60,544	\$42,509	\$69,358	\$52,672	\$65,468
15	Historical Society	\$71,510	\$76,966	\$90,097	\$54,114	\$30,795	\$40,113	\$44,216	\$42,586	\$45,501	\$40,972	\$62,253
16	HHSS-Regulation & Licensure****	\$66,616	\$33,442	\$56,301	\$72,680	\$154,638	---	---	---	---	---	---
17	Patrol	\$57,364	\$22,461	\$44,793	\$63,971	\$63,971	\$57,029	\$43,315	\$8,637	\$7,855	\$9,535	\$18,719
18	Treasurer	\$39,734	\$18,594	\$22,560	\$19,231	\$14,060	\$5,640	\$1,320	\$1,911	\$5,838	\$3,180	\$2,537
19	Agriculture	\$38,182	\$39,551	\$44,553	\$34,935	\$18,165	\$44,875	\$75,944	\$64,324	\$57,544	\$73,970	\$72,114
20	Public Service Commission	\$36,239	\$41,692	\$45,201	\$9,590	\$12,551	\$6,975	\$0	\$0	\$0	\$0	\$0
21	Postsecondary Education	\$30,659	\$42,654	\$42,348	\$25,485	\$3,942	\$26,069	\$13,515	\$17,408	\$9,724	\$44,430	\$0
22	Blind & Visually Impaired Commission	\$29,413	---	---	---	---	---	---	---	---	---	---
23	Corrections	\$28,185	\$72,211	\$30,053	\$34,760	\$145,473	\$184,308	\$176,317	\$148,550	\$125,595	\$136,640	\$118,465
24	Foster Care Review Board	\$19,786	\$2,223	\$4,132	\$0	\$0	\$0	\$701	\$0	\$0	\$0	\$0
25	Natural Resources Department****	\$17,748	---	---	---	---	---	---	---	---	---	---
26	MV Dealers Licensing Board	\$10,144	\$0	\$0	\$0	\$0	\$0	\$0	\$4,758	\$4,500	\$119	\$3,696
27	Corn Board	\$9,927	\$11,487	\$10,139	\$7,288	\$8,558	\$4,741	\$4,096	\$3,105	\$2,963	\$4,541	\$3,169
28	Secretary of State	\$8,528	\$7,668	\$10,388	\$4,201	\$11,215	\$956	\$1,828	\$1,926	\$2,676	\$5,787	\$6,173
29	Auditor	\$5,526	\$7,764	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Racing Commission	\$4,647	\$15,120	\$27,864	\$40,438	\$36,080	\$11,141	\$16,329	\$29,730	\$23,664	\$16,870	\$9,726
31	Workers Compensation Court	\$2,738	\$2,756	\$9,477	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Public Accountancy Board	\$2,035	\$3,217	\$2,640	\$4,275	\$2,860	\$2,915	\$2,145	\$2,200	\$1,299	\$0	\$0
33	Engineers and Architects Board	\$1,845	\$1,215	\$3,048	\$4,066	\$2,627	\$380	\$0	\$0	\$0	\$0	\$0
34	Grain Sorghum Board	\$1,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
35	Crime Commission	\$95	\$0	\$3,052	\$18	\$4,142	\$5,312	\$4,894	\$80	\$66	\$3,262	\$8,968
36	Equal Opportunity Commission	\$41	\$304	\$592	\$2,165	\$1,651	\$1,524	\$1,392	\$4,314	\$3,968	\$2,935	\$0
---	Governor/Policy Research/Energy	\$0	\$2,397	\$26,432	\$7,695	\$13,079	\$12,509	\$29,642	\$47,547	\$27,339	\$13,236	\$21,626
---	Oil and Gas Commission	\$0	\$1,560	\$13,950	\$0	\$0	\$0	\$3,853	\$1,383	\$0	\$0	\$0
---	Power Review Board	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Educational Telecommunications	\$0	\$58	\$4,606	\$0	\$0	\$0	\$97	\$27,184	\$6,308	\$8,990	\$17,771
---	Arts Council	\$0	\$0	\$2,415	\$300	\$367	\$0	\$0	\$0	\$0	\$0	\$0
---	Board of Pardons	\$0	\$0	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Environmental Quality	\$0	\$0	\$205	\$0	\$0	\$3,880	\$1,417	\$3,055	\$4,726	\$1,158	\$0
---	Accountability & Disclosure	\$0	\$0	\$0	\$16,024	\$7,254	\$2,620	\$0	\$0	\$0	\$0	\$0
---	Motor Vehicles	\$0	\$0	\$0	\$15,250	\$29,480	\$32,171	\$10,891	\$0	\$15,092	\$0	\$0

TemporarySalary Expenditures by Agency, continued.**

2001 Rank	Agency	F.Y. 2000-01 Temporary Salary** Expenditures	F.Y. 1999-00 Temporary Salary** Expenditures	F.Y. 1998-99 Temporary Salary** Expenditures	F.Y. 1997-98 Temporary Salary** Expenditures	F.Y. 1996-97 Temporary Salary** Expenditures	F.Y. 1995-96 Temporary Salary** Expenditures	F.Y. 1994-95 Temporary Salary** Expenditures	F.Y. 1993-94 Temporary Salary** Expenditures	F.Y. 1992-93 Temporary Salary** Expenditures	F.Y. 1991-92 Temporary Salary** Expenditures	F.Y. 1990-91 Temporary Salary** Expenditures
---	Indian Affairs Commission	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	---
---	Investment Council	\$0	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$290	\$6,284
---	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$0	\$3,272	\$0	\$0	\$481	\$0	\$0	\$0
---	Ethanol Board	\$0	\$0	\$0	\$0	\$978	\$0	\$0	\$0	\$0	\$0	\$0
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$450	\$469	\$1,542	\$90	\$2,690	\$0	\$138
---	Banking	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0
---	Insurance	\$0	\$0	\$0	\$0	\$0	\$4,508	\$0	\$5,319	\$9,307	\$4,163	\$5,835
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$657	\$0	---	---	---	---
---	Industrial Relations Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248	\$310	\$256	\$294
---	Aeronautics	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703	\$9,917	\$28,626
---	Educational Lands and Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$826	\$147
---	Retirement Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
---	Water Resources (merged into Nat Res Dept)	---	\$20,644	\$28,517	\$29,980	\$29,812	\$28,950	\$18,864	\$19,045	\$15,265	\$16,912	\$24,489
---	Natural Resources Commission (merged into Nat Res Dept)	---	\$0	\$19,686	\$1,873	\$0	\$0	\$2,018	\$12,433	\$0	\$0	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	\$939,153	\$922,592	\$794,791	\$672,446	\$725,792	\$484,500
---	Social Services (merged into HHSS)	---	---	---	---	---	\$355,988	\$601,740	\$472,095	\$635,251	\$643,719	\$525,839
---	Health (merged into HHSS)	---	---	---	---	---	\$149,268	\$67,747	\$56,415	\$44,164	\$48,553	\$45,814
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$2,235	\$5,674	\$5,076	\$8,552	\$9,034	---
---	Aging (merged into HHSS)	---	---	---	---	---	\$0	\$11,431	\$0	\$498	\$12,114	\$1,271
---	Personnel*** (merged with DAS)	---	---	---	---	---	---	---	\$87,992	\$1,533,010	\$1,376,191	\$1,595,753
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$4,500	\$4,500	\$4,500
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$0	\$12,285	\$24,014
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$426
17	Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$15,218,826	\$14,567,496	\$15,283,403	\$13,566,449	\$12,182,515	\$11,343,289	\$12,605,970	\$11,774,420	\$11,187,000	\$10,552,539	\$9,094,683
	% Change from Previous Year	+4%	-5%	+13%	+11%	+7%	-10%	+7%	+5%	+6%	+16%	+16%
	Temporary Salary Expenditures as a % of Total Expenditures	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

** Temporary employees are hired for a specified and limited term.

***From NAS Accounting Code 4112 - includes Personnel's S.O.S. (Specialized Office Services) Temporary Employee Pool.

****Represents the merger of the Departments of Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

*****Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4112)

State Salaries Over \$90,000 Per Year

Rank	Title	Agency	Salary
1	Psychiatrist	Health & Human Services	\$183,706
2	Psychiatrist	Health & Human Services	\$180,997
3	Psychiatrist	Health & Human Services	\$178,944
4	Psychiatry Clinical Director	Health & Human Services	\$178,098
5	Psychiatry Clinical Director	Health & Human Services	\$177,990
6	Psychiatrist	Health & Human Services	\$176,684
7	Medical Director	Corrections	\$175,001
8	Psychiatrist	Health & Human Services	\$174,974
9	Psychiatrist	Health & Human Services	\$173,464
10	Psychiatrist	Health & Human Services	\$164,736
11	Psychiatrist	Health & Human Services	\$162,315
12	Psychiatrist	Health & Human Services	\$158,897
13	Psychiatrist	Health & Human Services	\$156,119
14	Psychiatrist	Health & Human Services	\$151,004
15	Psychiatrist III	Corrections	\$149,230
16	Psychiatrist	Health & Human Services	\$146,998
17	Medical Services Director	Health & Human Services	\$146,952
18	Psychiatrist	Health & Human Services	\$140,001
19	Physician	Health & Human Services	\$137,228
20	Medical Director	Health & Human Services	\$135,606
21	Physician II	Corrections	\$133,028
22	Medical Director	Health & Human Services	\$130,000
23	Medical Director	Health & Human Services	\$126,759
24	Physician	Corrections	\$125,000
25	Physician	Corrections	\$125,000
26	Physician	Health & Human Services	\$121,243
27	Commissioner of Education	Education	\$120,000
28	Medical Director	HHSS-Finance & Support	\$120,000
29	Agency Director	Postsecondary Education	\$119,990
30	Clerk of the Legislature	Legislative Council	\$119,627
31	Physician	Health & Human Services	\$118,889
32	Physician	Health & Human Services	\$117,327
33	Physician	Health & Human Services	\$117,175
34	Medical Director	Health & Human Services	\$115,286
35	Supreme Court Judge	Supreme Court	\$114,358
36	HHSS Chief Medical Officer	HHSS-Regulation & Licensure	\$114,275
37	State Medical Epidemiologist	HHSS-Regulation & Licensure	\$113,871
38	Physician	Health & Human Services	\$111,037
39	Revisor of Statutes & Bill Drafter	Legislative Council	\$109,779
40	Appellate Court Judge	Supreme Court	\$108,640
41	DAS Division Administrator	Administrative Services	\$108,225
42	Agency Director	Natural Resources	\$108,033
43	Physician	Health & Human Services	\$105,868
44	Workers Compensation Judge	Supreme Court	\$105,782
45	District Court Judge	Supreme Court	\$105,781
46	Separate Juvenile Court Judge	Supreme Court	\$105,781
47	DAS Data Processing Deputy Administrator	Administrative Services	\$104,079
48	County Judge	Supreme Court	\$102,922
49	Deputy Commission of Education	Education	\$102,573
50	Director Governor's Office Staff/Legislative Affairs	Governor's Office	\$102,104
51	Agency Director	Health & Human Services	\$101,589
52	Legislative Fiscal Analyst	Legislative Council	\$101,267
53	Counsel for Discipline	Supreme Court	\$98,011
54	Discretionary NonClassified Position	Corrections	\$97,155
55	Engineer/Deputy State	Roads	\$96,658
56	Engineer/Deputy State	Roads	\$96,658
57	Assistant Clerk of the Legislature	Legislative Council	\$96,131
58	Agency Director	HHSS-Finance & Support	\$95,444
59	Policy Secretary	HHSS-Finance & Support	\$95,174
60	Court Administrator	Supreme Court	\$94,943
61	Information Technology Manager II	Administrative Services	\$94,750
62	Engineer/Deputy State	Roads	\$94,301
63	Agency Director	HHSS-Regulation & Licensure	\$94,154
64	DAS Division Administrator	Administrative Services	\$93,985
65	Agency Director	Public Advocacy Commission	\$93,693
66	Highway Deputy Director	Roads	\$93,459
67	Agency Director	Corrections	\$93,446
68	Discretionary NonClassified Position	Health & Human Services	\$93,246
69	Information Technology Manager II	Administrative Services	\$92,998
70	Agency Director	Roads	\$92,801
71	Discretionary NonClassified Position	Health & Human Services	\$92,682
72	Information Technology Manager II	Administrative Services	\$91,801
73	Agency Director	Environmental Quality	\$91,418
74	Discretionary NonClassified Position	Health & Human Services	\$90,976
75	Discretionary NonClassified Position	Environmental Quality	\$90,439
76	Agency Director	Historical Society	\$90,232

* University of Nebraska and State College salaries excluded.
Source: 3/25/02 NEIS SQL Report.

Elective Officer Salary Information

(salaries set by state statutes)			effective 1-9-03
Governor	\$65,000		\$85,000
Attorney General	\$64,500		\$75,000
Secretary of State	\$52,000		\$65,000
Treasurer	\$49,500		\$60,000
Auditor	\$49,500		\$60,000
Lieutenant Governor	\$47,000		\$60,000
Public Service Commissioners	\$42,000		\$50,000

Agency Director Salary Information

CODE AGENCY DIRECTORS (appointed by Governor) (salaries set by Governor)		NON-CODE AGENCY DIRECTORS (not appointed by Governor) (salaries set by respective Boards or Commissions)		CONSTITUTIONAL AGENCY DIRECTORS (agencies created by Nebraska State Constitution)	
Agency	3/01/02 Salary	Agency	3/01/02 Salary	Agency	3/01/02 Salary
Natural Resources	\$108,033	Public Advocacy Commission	\$93,693	State College System	\$120,000
Health & Human Services	\$101,589	Historical Society	\$90,232	Education	\$120,000
HHSS-Finance & Support	\$95,444	Game and Parks	\$87,880	Postsecondary Education	\$119,990
HHS System Policy Secretary	\$95,174	Ethanol Board	\$87,963	Legislature	\$119,627
HHSS-Regulation & Licensure	\$94,154	Equal Opportunity Commission	\$84,447	Supreme Court	\$94,943
Corrections	\$93,446	Corn Board	\$84,366	Public Service Commission	\$88,011
Roads	\$92,801	Retirement Systems	\$85,762	Tax Equalization & Review Commission	\$84,000
Environmental Quality	\$91,418	Foster Care Review Board	\$79,979	Educational Lands and Funds	Vacant
Revenue	\$85,727	Real Estate Commission	\$79,194		
Economic Development	\$85,290	Liquor Control	\$74,771		
Property Assessment & Taxation	\$84,001	Racing Commission	\$75,319		
Agriculture	\$82,710	Library Commission	\$75,062		
Administrative Services	\$80,629	Arts Council	\$73,235		
Banking	\$79,225	Wheat Board	\$50,000		
Insurance	\$77,332	Accountability & Disclosure	\$65,000		
Patrol	\$76,988	Oil and Gas Commission	\$70,000		
Military	\$75,427	Engineers and Architects Board	\$66,812		
Labor	\$74,335	Electrical Board	\$63,255		
Policy Research/Governor's Office	\$69,341	MV Dealers Licensing Board	\$57,200		
Motor Vehicles	\$65,668	Blind & Visually Impaired Commission	\$58,827		
Crime Commission	\$64,846	Public Accountancy Board	\$57,372		
Board of Pardons	\$62,241	Deaf & Hard of Hearing Commission	\$56,224		
Veterans Affairs	\$60,000	Rural Development Commission	\$54,386		
Fire Marshal	\$58,573	Power Review Board	\$55,239		
Aeronautics	\$57,148	Grain Sorghum Board	\$53,500		
		Real Estate Appraiser Board	\$50,438		
		Brand Committee	\$51,816		
		Indian Affairs Commission	\$48,191		
		Barber Examiners Board	\$47,366		
		Women's Commission	\$45,205		
		Mexican-American Commission	\$41,829		
		Examiners-Abstractors Board	\$12,840		
		Investment Council	Vacant		

Source: NEIS SQL 3/22/02

Personal Services* Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1999-00 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1998-99 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1997-98 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1996-97 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1995-96 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1994-95 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1993-94 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1992-93 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1991-92 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1990-91 Personal Services Expenditures (Account Code 4100's) *
1	Health & Human Services***	\$179,398,772	\$172,970,091	\$168,515,530	\$161,055,507	\$134,557,690	---	---	---	---	---	---
2	Roads	\$99,304,844	\$92,885,391	\$91,208,391	\$85,662,374	\$85,718,586	\$83,381,151	\$80,129,853	\$78,171,322	\$78,719,560	\$73,600,555	\$69,091,498
3	Corrections	\$66,137,620	\$61,201,906	\$57,676,298	\$50,015,053	\$51,285,788	\$52,254,111	\$49,057,356	\$45,521,484	\$43,545,209	\$41,020,269	\$38,306,080
4	Supreme Court	\$45,876,481	\$42,323,348	\$40,003,116	\$38,365,438	\$37,552,561	\$35,712,471	\$33,532,936	\$32,266,859	\$32,225,675	\$29,745,105	\$27,106,312
5	Administrative Services	\$35,885,975	\$33,561,228	\$34,907,502	\$29,016,254	\$24,254,608	\$21,794,710	\$23,109,599	\$22,095,484	\$16,141,098	\$15,140,996	\$13,978,481
6	Patrol	\$33,262,423	\$31,429,092	\$31,456,873	\$26,326,481	\$25,798,467	\$25,281,797	\$24,878,032	\$23,466,577	\$24,193,796	\$22,963,606	\$21,353,295
7	HHSS-Finance & Support***	\$27,384,889	\$26,974,826	\$25,460,117	\$24,531,718	\$45,413,014	---	---	---	---	---	---
8	Game and Parks	\$25,134,364	\$23,771,907	\$22,737,594	\$21,058,066	\$20,515,546	\$20,054,957	\$19,508,809	\$18,762,572	\$19,197,310	\$18,370,086	\$16,557,054
9	Education	\$22,470,874	\$21,420,581	\$21,980,432	\$23,173,864	\$24,119,497	\$23,649,181	\$22,505,219	\$22,088,517	\$22,363,812	\$21,017,520	\$19,469,804
10	Labor	\$18,545,972	\$19,640,912	\$19,715,990	\$17,700,520	\$17,274,824	\$16,909,875	\$17,168,616	\$17,868,378	\$19,033,875	\$17,970,136	\$18,289,525
11	Revenue	\$18,161,934	\$17,237,251	\$19,406,170	\$17,319,530	\$17,147,120	\$17,060,438	\$16,769,338	\$16,660,781	\$15,942,574	\$14,847,169	\$13,581,551
12	HHSS-Regulation & Licensure***	\$14,726,714	\$13,889,017	\$11,997,236	\$11,868,400	\$14,060,204	---	---	---	---	---	---
13	Legislature	\$10,400,061	\$9,739,611	\$9,759,445	\$9,244,343	\$9,165,165	\$8,753,457	\$8,536,916	\$8,367,333	\$8,338,068	\$7,872,364	\$7,379,838
14	Environmental Quality	\$9,979,451	\$9,650,219	\$9,047,825	\$8,102,004	\$7,743,382	\$7,355,698	\$6,714,922	\$7,159,719	\$6,382,292	\$5,268,944	\$4,697,204
15	Agriculture	\$7,487,279	\$7,101,222	\$6,777,121	\$6,673,263	\$6,705,718	\$6,666,483	\$6,611,258	\$6,472,290	\$6,264,136	\$6,080,826	\$5,847,407
16	Motor Vehicles	\$6,875,171	\$6,739,883	\$6,685,555	\$6,405,530	\$6,312,382	\$5,867,762	\$5,706,368	\$5,457,391	\$5,333,694	\$4,967,953	\$4,707,119
17	Military	\$5,610,415	\$5,254,445	\$5,184,388	\$5,603,255	\$4,851,591	\$4,584,440	\$3,980,656	\$4,040,861	\$4,117,093	\$3,995,717	\$3,914,362
18	Insurance	\$4,437,990	\$4,285,968	\$4,354,191	\$4,046,515	\$3,945,229	\$3,884,507	\$3,669,545	\$3,685,430	\$3,458,321	\$3,154,512	\$2,789,498
19	Natural Resources Department****	\$4,314,108	---	---	---	---	---	---	---	---	---	---
20	Historical Society	\$3,669,356	\$3,438,438	\$3,431,550	\$3,057,323	\$3,086,997	\$2,863,573	\$2,571,018	\$2,392,416	\$2,409,782	\$2,231,994	\$2,228,686
21	Attorney General	\$3,663,798	\$3,397,756	\$3,183,944	\$3,053,893	\$3,006,598	\$2,931,552	\$2,672,101	\$2,649,020	\$2,567,809	\$2,394,138	\$2,323,716
22	Economic Development	\$3,654,115	\$3,466,787	\$3,424,563	\$3,579,899	\$3,654,973	\$3,472,685	\$3,226,298	\$3,062,631	\$2,982,676	\$2,979,570	\$2,806,089
23	Educational Telecommunications	\$3,602,381	\$3,392,711	\$3,138,279	\$2,869,679	\$2,864,015	\$2,839,182	\$2,720,255	\$2,595,591	\$2,558,391	\$2,384,130	\$2,016,892
24	Property Assessment & Taxation	\$3,403,914	\$3,013,239	---	---	---	---	---	---	---	---	---
25	Banking	\$3,393,418	\$3,242,317	\$3,012,386	\$3,006,963	\$2,947,581	\$2,833,272	\$2,808,043	\$2,735,895	\$2,779,691	\$2,645,020	\$2,559,987
26	Fire Marshal	\$2,817,430	\$2,733,673	\$2,770,169	\$2,315,780	\$2,239,482	\$2,163,058	\$2,194,030	\$2,103,148	\$1,807,349	\$1,751,709	\$1,659,113
27	Brand Committee	\$2,733,956	\$2,702,866	\$2,575,789	\$2,498,720	\$2,398,642	\$2,441,957	\$2,381,249	\$2,425,830	\$2,405,939	\$2,290,523	\$2,194,201
28	Workers Compensation Court	\$2,534,201	\$2,403,253	\$2,253,604	\$2,096,099	\$2,065,150	\$1,934,665	\$1,781,405	\$1,361,934	\$1,265,039	\$1,111,010	\$1,012,007
29	Public Service Commission	\$2,282,219	\$2,211,535	\$1,922,844	\$1,642,327	\$1,682,802	\$1,736,823	\$1,746,398	\$1,874,306	\$2,000,813	\$1,938,550	\$1,889,983
30	Governor/Policy Research/Energy	\$2,085,178	\$1,980,078	\$2,187,249	\$2,212,216	\$2,248,002	\$2,266,981	\$2,280,193	\$2,285,087	\$2,249,518	\$2,123,380	\$619,693
31	Blind & Visually Impaired Commission	\$1,913,479	---	---	---	---	---	---	---	---	---	---
32	Library Commission	\$1,731,938	\$1,706,503	\$1,647,661	\$1,553,028	\$1,441,718	\$1,446,008	\$1,442,120	\$1,349,121	\$1,342,128	\$1,322,823	\$1,259,200
33	Educational Lands and Funds	\$1,675,265	\$1,638,496	\$1,604,457	\$1,493,837	\$1,453,843	\$1,405,507	\$1,369,398	\$1,390,987	\$1,333,096	\$1,275,443	\$1,277,125
34	Retirement Systems	\$1,668,385	\$1,323,915	\$1,224,559	\$1,098,894	\$998,764	\$909,068	\$856,905	\$810,354	\$868,327	\$834,550	\$699,149
35	Crime Commission	\$1,652,702	\$1,662,733	\$1,626,365	\$1,432,219	\$1,356,843	\$1,304,960	\$1,280,087	\$1,306,205	\$1,249,802	\$1,138,620	\$1,089,321
36	Equal Opportunity Commission	\$1,625,274	\$1,518,911	\$1,313,677	\$1,261,660	\$1,282,771	\$1,121,331	\$1,203,214	\$1,177,684	\$1,139,510	\$1,146,326	\$1,049,380
37	Auditor	\$1,609,981	\$1,324,709	\$1,258,213	\$1,221,586	\$1,373,746	\$1,413,910	\$1,617,942	\$1,538,387	\$1,573,792	\$1,680,434	\$1,636,804
38	Secretary of State	\$1,549,611	\$1,461,130	\$1,293,199	\$1,158,656	\$1,101,699	\$1,056,326	\$1,111,787	\$1,050,737	\$1,129,447	\$1,080,632	\$1,017,394
39	Aeronautics	\$1,319,221	\$1,273,143	\$1,233,873	\$1,228,217	\$1,211,929	\$1,166,425	\$1,194,335	\$1,203,080	\$1,243,836	\$1,159,335	\$1,098,653
40	Foster Care Review Board	\$1,168,250	\$1,057,818	\$999,317	\$936,237	\$867,753	\$575,421	\$555,016	\$541,043	\$551,604	\$524,922	\$437,967
41	Postsecondary Education	\$845,684	\$861,790	\$828,369	\$727,604	\$742,221	\$737,492	\$725,200	\$574,115	\$548,466	\$312,559	\$124,383
42	Electrical Board	\$719,573	\$666,671	\$633,801	\$533,542	\$529,682	\$504,156	\$466,655	\$372,635	\$377,051	\$360,387	\$324,325
43	Treasurer	\$609,880	\$454,663	\$439,050	\$415,167	\$405,688	\$389,511	\$382,843	\$386,840	\$395,652	\$370,512	\$335,452
44	Liquor Control Commission	\$581,080	\$566,250	\$538,512	\$523,519	\$524,296	\$502,790	\$495,730	\$481,618	\$506,500	\$493,666	\$473,362
45	Public Advocacy Commission	\$560,077	\$537,003	\$503,773	\$494,060	\$443,464	\$46,738	---	---	---	---	---
46	Board of Pardons	\$539,856	\$506,860	\$504,754	\$489,574	\$450,366	\$441,976	\$414,827	\$254,625	\$355,194	\$487,554	\$451,215
47	Veterans Affairs	\$515,465	\$494,823	\$488,114	\$446,800	\$424,982	\$437,109	\$402,403	\$421,713	\$418,147	\$407,490	\$405,882
48	Real Estate Commission	\$511,764	\$484,612	\$458,880	\$489,021	\$473,079	\$459,350	\$438,207	\$425,529	\$429,298	\$401,392	\$451,592

Personal Services* Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1999-00 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1998-99 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1997-98 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1996-97 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1995-96 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1994-95 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1993-94 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1992-93 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1991-92 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1990-91 Personal Services Expenditures (Account Code 4100's) *
49	Arts Council	\$483,639	\$466,953	\$482,872	\$419,061	\$380,085	\$403,560	\$423,786	\$413,974	\$409,372	\$369,153	\$346,599
50	Deaf & Hard of Hearing Commission	\$441,562	\$415,054	\$402,791	\$385,796	\$383,440	\$351,409	\$318,674	\$300,215	\$259,247	\$249,276	\$220,763
51	Racing Commission	\$397,876	\$372,576	\$357,756	\$349,200	\$361,145	\$455,537	\$445,388	\$419,585	\$445,776	\$471,374	\$447,939
52	Tax Equalization & Review Commission	\$397,414	\$360,429	\$331,465	\$259,845	\$224,347	\$77,915	---	---	---	---	---
53	MV Dealers Licensing Board	\$371,994	\$347,301	\$331,370	\$309,740	\$281,431	\$283,652	\$270,133	\$260,537	\$296,494	\$265,549	\$252,582
54	Investment Council	\$363,917	\$370,480	\$356,638	\$274,622	\$338,879	\$349,889	\$369,796	\$342,295	\$335,062	\$328,881	\$312,654
55	Oil and Gas Commission	\$354,858	\$334,083	\$334,367	\$303,520	\$290,994	\$287,278	\$329,678	\$324,696	\$359,856	\$337,052	\$321,864
56	Accountability & Disclosure	\$317,292	\$300,231	\$302,067	\$282,928	\$297,537	\$286,160	\$244,327	\$241,766	\$249,197	\$229,027	\$214,845
57	Corn Board	\$279,093	\$262,833	\$243,498	\$230,142	\$225,496	\$209,854	\$197,383	\$176,333	\$172,710	\$161,649	\$132,004
58	Rural Development Commission	\$267,365	\$269,114	\$264,803	---	---	---	---	---	---	---	---
59	Ethanol Board	\$238,704	\$245,586	\$238,234	\$221,635	\$211,421	\$209,580	\$205,600	\$202,460	\$218,258	\$234,797	\$249,597
60	Engineers and Architects Board	\$198,813	\$172,464	\$153,552	\$145,992	\$139,283	\$136,053	\$118,251	\$119,169	\$118,979	\$110,838	\$111,416
61	Wheat Board	\$184,932	\$179,376	\$173,103	\$193,801	\$188,541	\$184,927	\$182,869	\$178,774	\$174,851	\$166,191	\$118,712
62	Public Accountancy Board	\$165,687	\$155,460	\$158,965	\$142,999	\$148,126	\$145,468	\$128,985	\$122,077	\$129,511	\$121,855	\$106,112
63	Industrial Relations Commission	\$160,748	\$139,376	\$143,395	\$161,656	\$159,315	\$149,755	\$149,691	\$149,067	\$150,185	\$152,883	\$136,509
64	Women's Commission	\$120,516	\$128,144	\$138,986	\$125,192	\$120,564	\$114,284	\$117,017	\$114,450	\$109,185	\$106,813	\$92,487
65	Power Review Board	\$113,280	\$102,036	\$132,741	\$112,006	\$111,373	\$106,845	\$103,483	\$99,746	\$100,121	\$101,991	\$97,547
66	Indian Affairs Commission	\$103,955	\$95,929	\$102,393	\$95,582	\$84,525	\$93,048	\$109,216	\$81,932	\$95,332	\$79,294	---
67	Grain Sorghum Board	\$95,647	\$90,545	\$89,410	\$83,824	\$81,000	\$77,975	\$78,465	\$77,212	\$73,957	\$68,137	---
68	Barber Examiners Board	\$94,650	\$89,039	\$86,298	\$80,263	\$78,013	\$76,616	\$72,698	\$68,244	\$67,576	\$63,100	\$60,530
69	Real Estate Appraiser Board	\$93,526	\$79,153	\$82,395	\$79,064	\$75,085	\$72,104	\$69,302	\$63,744	\$61,175	\$36,634	---
70	Mexican-American Commission	\$87,003	\$65,520	\$79,640	\$95,408	\$91,735	\$78,284	\$60,213	\$86,032	\$87,553	\$86,367	\$71,861
71	Lieutenant Governor	\$76,095	\$71,858	\$72,446	\$74,663	\$74,969	\$74,576	\$74,442	\$78,248	\$254,943	\$190,897	\$113,227
72	Examiners-Abstractors Board	\$15,082	\$13,934	\$11,780	\$9,878	\$9,442	\$9,226	\$9,147	\$8,741	\$9,201	\$8,898	\$8,090
73	Branch Rail Revital Council	\$129	\$0	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0
74	Landscape Architects Board	\$0	\$1,423	\$2,394	\$1,826	\$1,883	\$2,280	---	---	---	---	---
75	Dry Bean Commission	\$0	\$0	\$0	\$13,389	\$0	\$0	\$3,802	\$23,767	\$27,255	\$27,646	\$20,092
---	Water Resources (merged into Nat Res Dept)	---	\$2,130,922	\$2,036,316	\$1,899,428	\$1,843,661	\$1,797,685	\$1,803,247	\$1,722,996	\$1,702,897	\$1,596,770	\$1,477,082
---	Natural Resources Comm (merged into Nat Res Dept)	---	\$1,907,422	\$1,878,834	\$1,766,876	\$1,805,577	\$1,715,553	\$1,681,693	\$1,666,191	\$1,692,914	\$1,611,138	\$1,525,471
---	Aging (merged into HHSS)	---	---	---	\$0	\$520,618	\$854,247	\$808,678	\$794,040	\$791,899	\$788,624	\$711,563
---	Institutions (merged into HHSS)	---	---	---	---	---	\$97,672,952	\$95,405,148	\$92,228,570	\$89,628,508	\$81,237,387	\$75,996,479
---	Social Services (merged into HHSS)	---	---	---	---	---	\$68,146,616	\$65,622,367	\$62,979,298	\$63,855,768	\$59,503,728	\$54,895,067
---	Health (merged into HHSS)	---	---	---	---	---	\$17,191,659	\$16,321,206	\$15,924,488	\$15,431,318	\$13,973,211	\$12,333,265
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$39,515	\$103,096	\$101,108	\$101,815	\$97,182	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	\$101,647	\$3,016,391	\$2,680,908	\$2,938,849
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	\$43,231	\$1,969,566	\$1,930,379	\$1,852,505
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$402,877	\$398,939	\$365,269
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$21,366	\$26,281	\$26,413
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$40,719	\$1,355,149
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$197,555
Totals **		\$695,456,566	\$658,766,824	\$640,359,231	\$596,122,970	\$586,227,070	\$564,267,370	\$546,044,865	\$528,370,165	\$524,566,484	\$488,715,992	\$455,620,698
% Change from Previous Year		+6%	+3%	+7%	+2%	+4%	+3%	+3%	+1%	+7%	+7%	+10%
Personal Services Expenditures as a % of Total Expenditures		15%	14%	15%	16%	17%	17%	17%	18%	19%	18%	19%

*Personal Services Expenditures includes all employee costs (salaries + benefits).

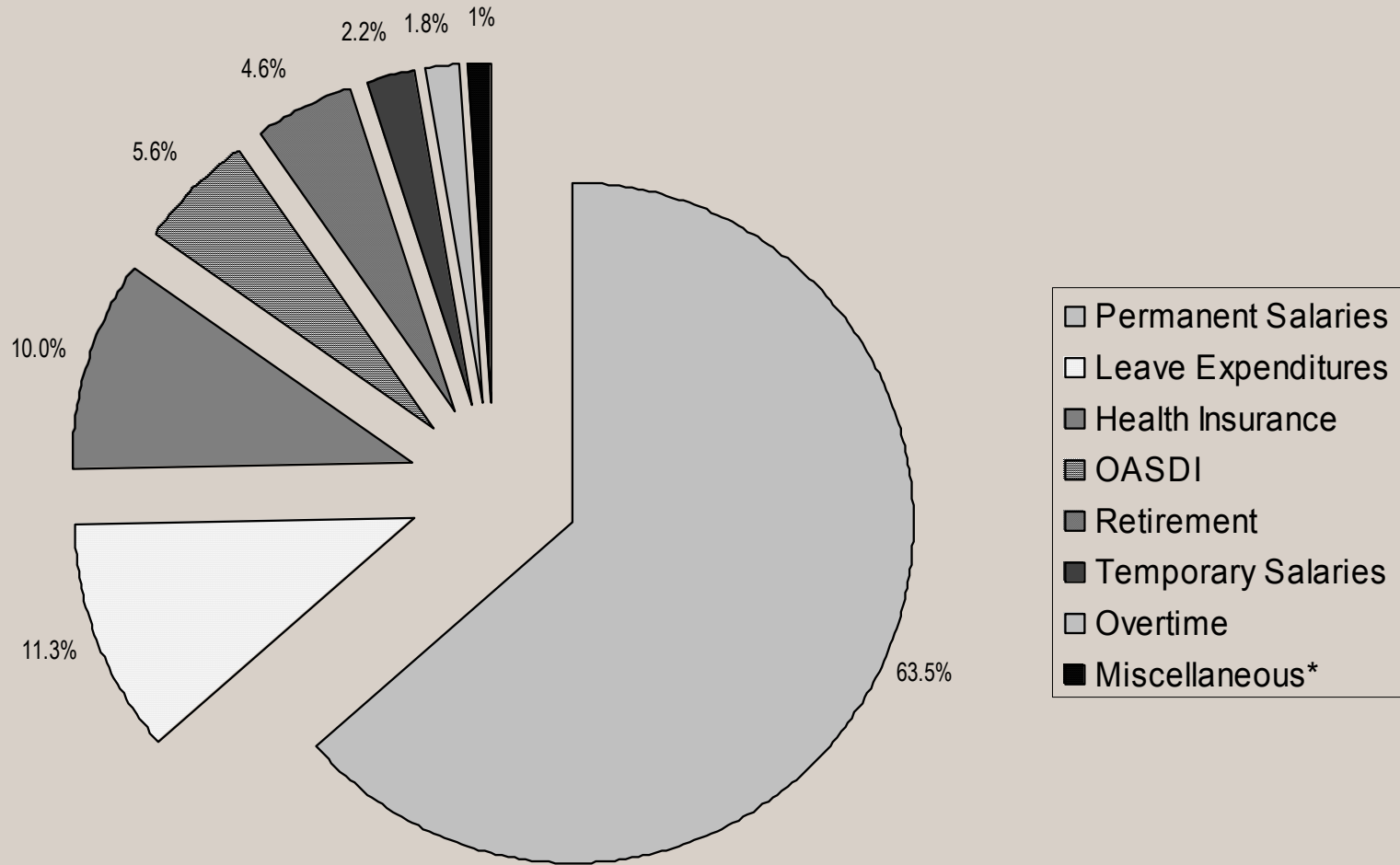
** includes data from all state agencies except the University of Nebraska and the State Colleges.

***Represents the merger of the Departments of Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

****Represents the merger of the Water Resources Department and the Natural Resources Commission

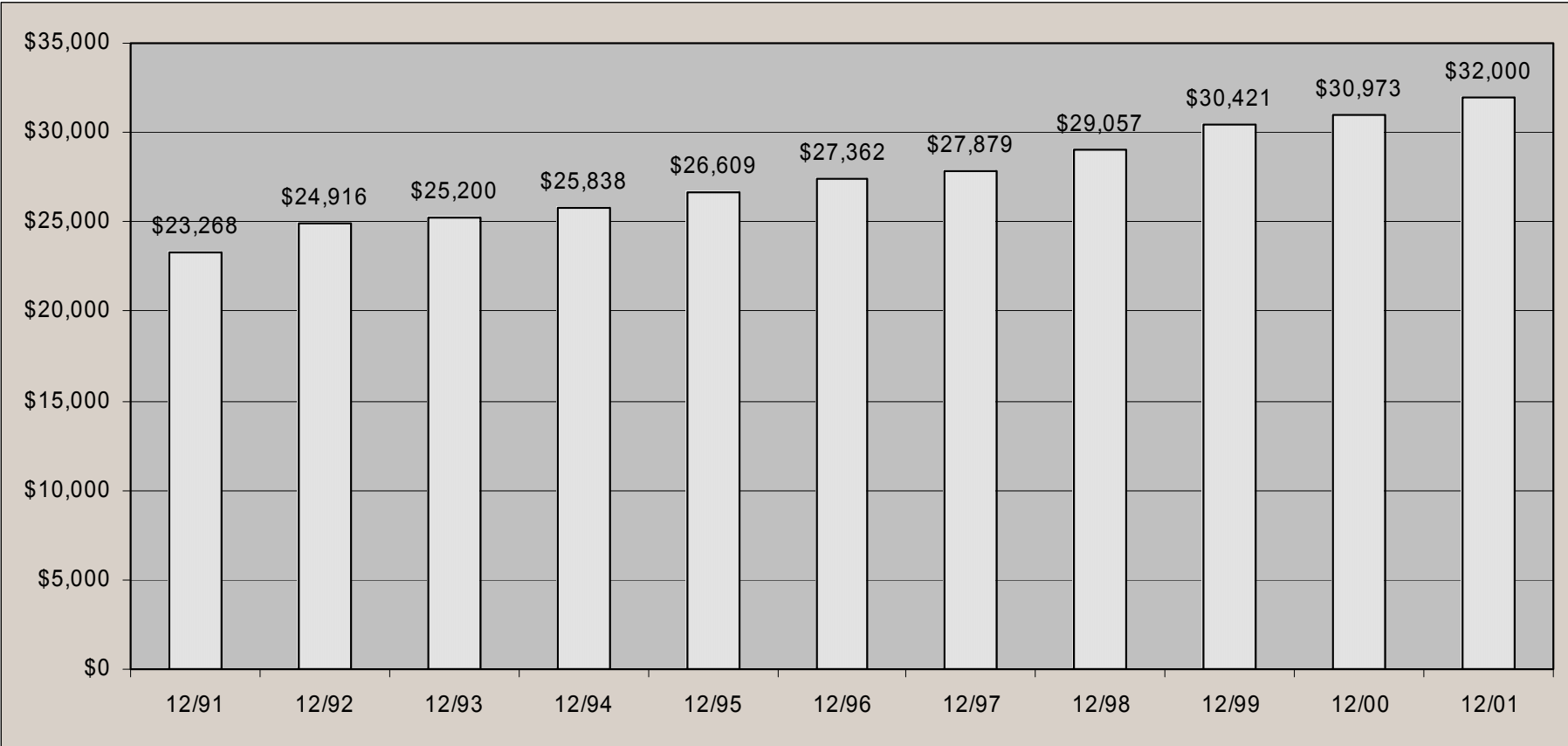
Source: June 30 Budget Status Reports.

Personal Services Spending



*Miscellaneous includes the following expenditures which individually total less than 1% of personal services: Shift differential, premium pay, supplemental pay, compensatory time, tuition assistance, unemployment compensation insurance, life insurance, per diem, employee assistance, employee bonuses, and union activity.

Average Salary History



Average Annual Salary* by Agency

2001 Rank	Agency	12/01 Average Annual Salary *	12/00 Average Annual Salary *	12/99 Average Annual Salary *	12/98 Average Annual Salary *	12/97 Average Annual Salary *	12/96 Average Annual Salary *	12/95 Average Annual Salary *	12/94 Average Annual Salary *	12/93 Average Annual Salary *	12/92 Average Annual Salary *	12/91 Average Annual Salary *
1	Ethanol Board	\$53,264	\$51,632	\$44,458	\$46,984	\$45,728	\$44,364	\$42,862	\$41,390	\$40,741	\$39,908	\$33,589
2	Public Advocacy Commission	\$52,466	\$45,835	\$44,193	\$42,342	\$41,257	\$38,421	---	---	---	---	---
3	Grain Sorghum Board	\$52,195	\$37,924	\$37,181	\$35,913	\$46,237	\$34,186	\$32,667	\$31,360	\$30,710	\$28,631	\$27,126
4	Wheat Board	\$50,298	\$49,312	\$48,345	\$46,636	\$39,836	\$38,579	\$38,162	\$37,638	\$36,303	\$35,486	\$34,569
5	Barber Examiners Board	\$47,365	\$34,665	\$33,066	\$32,215	\$30,805	\$30,512	\$28,597	\$28,202	\$26,445	\$26,445	\$24,491
6	Banking	\$47,189	\$44,995	\$42,254	\$41,134	\$40,491	\$39,507	\$38,950	\$36,903	\$36,788	\$34,739	\$35,019
7	Educational Lands and Funds	\$47,171	\$45,928	\$43,611	\$44,963	\$44,030	\$42,589	\$41,152	\$39,505	\$38,518	\$37,412	\$36,244
8	Postsecondary Education	\$45,052	\$39,753	\$38,062	\$37,494	\$39,596	\$41,242	\$42,678	\$40,660	\$36,564	\$39,150	\$26,373
9	Tax Equalization & Review Commission	\$44,891	\$40,735	\$42,179	\$41,103	\$44,116	\$48,659	---	---	---	---	---
10	Racing Commission	\$44,268	\$42,075	\$36,993	\$40,433	\$36,488	\$33,962	\$33,074	\$31,124	\$28,177	\$29,496	\$27,385
11	Rural Development Commission	\$42,452	\$37,572	\$37,028	\$36,207	---	---	---	---	---	---	---
12	Public Service Commission	\$41,569	\$39,901	\$36,121	\$35,067	\$34,053	\$31,210	\$29,674	\$28,034	\$27,570	\$26,856	\$25,584
13	Board of Pardons	\$41,434	\$39,078	\$37,918	\$38,699	\$36,433	\$29,656	\$35,896	\$35,517	\$47,492	\$46,992	\$27,996
14	Economic Development	\$41,419	\$39,377	\$38,244	\$37,269	\$36,294	\$35,267	\$33,881	\$32,238	\$32,081	\$31,638	\$29,326
15	Environmental Quality	\$41,171	\$40,339	\$37,935	\$37,039	\$35,171	\$34,218	\$33,047	\$32,132	\$31,491	\$30,580	\$29,986
16	Natural Resources Department***	\$40,913	\$47,129	---	---	---	---	---	---	---	---	---
17	Attorney General	\$40,876	\$39,715	\$37,679	\$36,780	\$35,771	\$36,577	\$35,585	\$35,222	\$34,841	\$34,956	\$34,758
18	Insurance	\$40,753	\$39,576	\$37,232	\$36,933	\$36,664	\$36,451	\$35,304	\$33,859	\$32,852	\$33,403	\$31,271
19	Governor/Policy Research/Energy	\$40,618	\$39,237	\$36,930	\$34,106	\$32,426	\$32,153	\$31,107	\$30,852	\$29,943	\$29,546	\$28,249
20	Indian Affairs Commission	\$40,450	\$38,366	\$37,127	\$29,642	\$27,153	\$27,790	\$30,962	\$27,594	\$30,919	\$27,170	\$26,133
21	Auditor	\$39,198	\$36,849	\$33,528	\$35,832	\$32,780	\$31,769	\$31,158	\$29,965	\$28,594	\$26,355	\$25,769
22	Investment Council	\$38,529	\$35,244	\$40,713	\$39,099	\$57,102	\$48,552	\$47,278	\$41,297	\$40,840	\$40,278	\$34,892
23	Administrative Services	\$38,145	\$36,811	\$35,997	\$34,625	\$33,431	\$32,417	\$31,434	\$29,884	\$29,283	\$28,790	\$26,839
24	Oil and Gas Commission	\$37,954	\$32,497	\$31,065	\$27,597	\$28,850	\$27,568	\$27,183	\$28,704	\$28,292	\$32,907	\$31,414
25	Education	\$37,931	\$36,565	\$34,692	\$32,397	\$30,837	\$30,035	\$29,539	\$28,519	\$27,938	\$27,665	\$26,140
26	Patrol	\$37,930	\$36,219	\$35,111	\$30,918	\$31,386	\$31,262	\$30,511	\$28,532	\$29,067	\$28,919	\$27,615
27	Aeronautics	\$37,746	\$35,860	\$33,928	\$33,187	\$32,056	\$31,086	\$30,233	\$29,671	\$30,163	\$29,614	\$27,784
28	Power Review Board	\$37,691	\$40,903	\$38,559	\$37,166	\$45,426	\$44,210	\$42,651	\$41,010	\$40,560	\$40,510	\$39,038
29	Agriculture	\$37,559	\$36,076	\$34,508	\$33,261	\$32,329	\$31,830	\$30,477	\$29,743	\$29,251	\$28,701	\$26,644
30	Real Estate Appraiser Board	\$37,527	\$35,150	\$33,297	\$31,673	\$30,825	\$28,681	\$27,711	\$26,645	\$24,816	\$23,451	\$27,309
31	Arts Council	\$36,864	\$38,681	\$34,729	\$32,340	\$29,934	\$31,536	\$29,475	\$29,737	\$28,143	\$28,086	\$27,210
32	MV Dealers Licensing Board	\$36,742	\$35,445	\$35,488	\$34,425	\$32,410	\$29,848	\$29,029	\$27,724	\$24,873	\$24,617	\$25,497
33	Real Estate Commission	\$36,465	\$33,589	\$32,358	\$31,126	\$32,371	\$32,889	\$30,439	\$29,066	\$28,025	\$28,002	\$26,602
34	HHSS-Regulation & Licensure***	\$36,042	\$35,212	\$34,160	\$33,245	---	---	---	---	---	---	---
35	Lieutenant Governor	\$35,750	\$34,963	\$34,465	\$51,632	\$37,189	\$36,823	\$36,435	\$29,090	\$35,499	\$34,163	\$31,428
36	Electrical Board	\$35,377	\$34,796	\$33,215	\$31,119	\$31,270	\$30,049	\$28,803	\$26,697	\$26,489	\$26,318	\$25,009
37	Revenue	\$35,348	\$33,372	\$32,390	\$31,455	\$31,297	\$30,197	\$29,155	\$28,821	\$28,009	\$27,649	\$26,018
38	Mexican American Commission	\$35,313	\$44,202	\$38,088	\$27,022	\$25,186	\$24,274	\$22,836	\$19,545	\$23,660	\$27,763	\$22,559
39	Crime Commission	\$35,255	\$33,233	\$30,328	\$29,909	\$29,647	\$28,515	\$27,336	\$26,228	\$26,398	\$25,921	\$25,077
40	HHSS-Finance & Support***	\$35,122	\$33,717	\$32,619	\$31,404	---	---	---	---	---	---	---
41	Women's Commission	\$35,093	\$29,726	\$28,524	\$27,504	\$26,814	\$23,910	\$19,609	\$23,965	\$23,273	\$22,836	\$21,784
42	Fire Marshal	\$34,879	\$33,775	\$32,543	\$29,273	\$28,779	\$28,397	\$27,385	\$26,150	\$25,447	\$25,086	\$24,267
43	Veterans Affairs	\$34,421	\$33,994	\$30,540	\$32,141	\$29,183	\$28,411	\$27,417	\$26,624	\$25,656	\$26,273	\$25,339
44	Engineers and Architects Board	\$34,376	\$33,871	\$34,674	\$33,826	\$32,567	\$31,648	\$34,939	\$32,733	\$31,833	\$30,618	\$28,198
45	Accountability & Disclosure	\$33,977	\$32,441	\$31,777	\$31,592	\$33,133	\$29,812	\$31,776	\$28,097	\$27,769	\$27,544	\$26,345
46	Public Accountancy Board	\$33,711	\$34,998	\$34,777	\$35,507	\$34,030	\$28,661	\$27,505	\$24,003	\$23,578	\$24,306	\$23,175
47	Equal Opportunity Commission	\$33,499	\$31,681	\$30,037	\$28,737	\$29,966	\$28,239	\$25,895	\$26,205	\$25,985	\$26,653	\$24,421

Average Annual Salary* by Agency, continued.

2001 Rank	Agency	12/01 Average Annual Salary *	12/00 Average Annual Salary *	12/99 Average Annual Salary *	12/98 Average Annual Salary *	12/97 Average Annual Salary *	12/96 Average Annual Salary *	12/95 Average Annual Salary *	12/94 Average Annual Salary *	12/93 Average Annual Salary *	12/92 Average Annual Salary *	12/91 Average Annual Salary *
48	Labor	\$33,456	\$31,884	\$30,017	\$29,637	\$28,702	\$28,183	\$27,566	\$26,338	\$25,461	\$25,417	\$24,829
49	Educational Telecommunications	\$33,216	\$32,948	\$32,041	\$30,531	\$29,918	\$29,614	\$28,730	\$27,530	\$27,685	\$27,200	\$26,239
50	Industrial Relations Commission	\$33,128	\$31,431	\$32,233	\$32,821	\$32,660	\$31,781	\$30,707	\$29,185	\$23,172	\$23,014	\$21,948
51	Workers Compensation Court	\$32,925	\$39,442	\$37,894	\$35,756	\$31,704	\$31,657	\$29,938	\$29,552	\$30,731	\$31,007	\$30,118
52	Property Assessment & Taxation	\$32,906	\$31,855	\$30,252	---	---	---	---	---	---	---	---
53	Corn Board	\$32,863	\$34,692	\$38,679	\$43,247	\$42,089	\$40,963	\$38,416	\$37,900	\$32,695	\$32,695	\$31,498
54	Deaf & Hard of Hearing Commission	\$32,830	\$31,509	\$30,481	\$29,172	\$27,933	\$26,983	\$25,596	\$24,413	\$22,894	\$21,318	\$19,243
55	Roads	\$32,758	\$31,315	\$29,770	\$28,481	\$27,533	\$27,064	\$26,604	\$25,565	\$24,742	\$24,612	\$23,660
56	Library Commission	\$32,751	\$30,781	\$30,776	\$30,061	\$28,850	\$26,230	\$25,176	\$24,070	\$23,900	\$24,597	\$23,450
57	Blind & Visually Impaired Commission	\$32,308	\$30,313	---	---	---	---	---	---	---	---	---
58	Legislature	\$31,532	\$28,577	\$28,169	\$28,748	\$27,043	\$26,788	\$25,108	\$24,687	\$24,825	\$24,612	\$22,560
59	Secretary of State	\$31,355	\$29,748	\$27,314	\$26,868	\$27,311	\$26,326	\$26,423	\$25,450	\$24,551	\$24,754	\$23,040
60	Brand Commission	\$31,290	\$30,513	\$29,810	\$29,578	\$28,669	\$27,899	\$26,681	\$25,173	\$25,422	\$25,263	\$24,274
61	Military	\$31,138	\$28,881	\$28,276	\$27,509	\$26,791	\$26,311	\$25,595	\$25,906	\$24,911	\$24,537	\$23,102
62	Liquor Control	\$31,065	\$29,455	\$29,828	\$29,478	\$28,679	\$27,987	\$26,900	\$26,323	\$25,286	\$24,946	\$24,325
63	Corrections	\$30,470	\$29,605	\$28,648	\$26,704	\$26,025	\$25,272	\$24,623	\$23,980	\$23,357	\$23,419	\$22,711
64	Retirement Systems	\$30,393	\$29,623	\$26,403	\$27,045	\$27,052	\$26,487	\$25,556	\$23,471	\$22,195	\$23,182	\$21,671
65	Supreme Court	\$30,029	\$32,409	\$35,772	\$34,313	\$34,019	\$32,977	\$31,811	\$30,275	\$29,549	\$29,494	\$27,542
66	Historical Society	\$29,901	\$29,644	\$28,677	\$27,770	\$26,647	\$26,605	\$26,258	\$25,245	\$24,054	\$22,508	\$21,395
67	Motor Vehicles	\$29,571	\$27,865	\$26,548	\$25,883	\$25,129	\$24,752	\$24,328	\$23,175	\$22,094	\$21,757	\$20,269
68	Health & Human Services***	\$29,042	\$28,089	\$28,697	\$26,415	---	---	---	---	---	---	---
69	Foster Care Review Board	\$28,745	\$26,503	\$26,138	\$25,649	\$24,503	\$23,710	\$23,475	\$22,759	\$23,215	\$23,077	\$22,397
70	Treasurer	\$24,085	\$26,093	\$26,340	\$24,753	\$25,192	\$23,178	\$24,959	\$24,863	\$24,587	\$24,628	\$23,708
71	Game and Parks	\$22,950	\$21,384	\$20,016	\$22,338	\$19,977	\$22,165	\$21,697	\$22,842	\$21,361	\$19,606	\$17,348
72	Abstractors Board	\$12,840	\$12,420	\$8,076	\$7,864	\$7,653	\$7,449	\$7,197	\$6,920	\$6,520	\$6,520	---
---	Landscape Architects Board	\$0	\$0	\$6,873	\$6,739	\$6,558	\$6,240	\$6,240	---	---	---	---
---	Natural Resources Commission	---	---	\$40,177	\$38,605	\$36,504	\$36,081	\$34,670	\$33,013	\$32,041	\$31,478	\$30,128
---	Water Resources	---	---	\$37,689	\$34,944	\$34,161	\$32,969	\$31,371	\$31,924	\$30,987	\$32,262	\$30,747
---	Aging (merged into HHSS)	---	---	---	---	\$35,866	\$31,157	\$29,934	\$28,185	\$29,118	\$29,474	\$26,743
---	Health (merged into HHSS)	---	---	---	---	\$33,055	\$32,117	\$31,048	\$29,615	\$28,585	\$28,223	\$26,910
---	Social Services (merged into HHSS)	---	---	---	---	\$28,152	\$27,268	\$26,250	\$25,231	\$24,441	\$24,124	\$23,295
---	Institutions (merged into HHSS)	---	---	---	---	\$23,508	\$22,813	\$22,287	\$21,642	\$20,954	\$20,753	\$19,913
---	Soybean Board	---	---	---	---	---	---	---	\$39,569	\$39,119	\$37,619	\$35,636
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$25,953	\$37,359	\$33,232
---	Dry Bean Commission	---	---	---	---	---	---	---	---	\$12,519	\$13,284	\$13,115
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	\$27,998	\$26,670
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	\$26,656	\$25,943
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	\$9,617	\$22,280
State Average **		\$32,000	\$30,973	\$30,421	\$29,057	\$27,879	\$27,362	\$26,609	\$25,838	\$25,200	\$24,916	\$23,268
% Change from Previous Year		+3%	+2%	+5%	+4%	+2%	+3%	+3%	+3%	+1%	+7%	+2%

****Represents the merger of the Natural Resources Commission & Water Resources Department

***Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

** includes data from all state agencies except the University of Nebraska and the State Colleges.

State Average = Total Employee Salaries ÷ Number of Employees.

* Average salary reflects the make-up of an agency. For example, one agency might have a high population of clerical and laboring employees and a low population of professional or managerial employees (or vice versa). Such a demographic make-up of an agency will directly affect the average salary figure.

Source: Summary of Pay and Leave Distribution.

Bonus** Pay Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Employee Bonus** Expenditures	F.Y. 1999-00 Employee Bonus** Expenditures	F.Y. 1998-99 Employee Bonus** Expenditures	F.Y. 1997-98 Employee Bonus** Expenditures	F.Y. 1996-97 Employee Bonus** Expenditures	F.Y. 1995-96 Employee Bonus** Expenditures	F.Y. 1994-95 Employee Bonus** Expenditures	F.Y. 1993-94 Employee Bonus** Expenditures	F.Y. 1992-93 Employee Bonus** Expenditures	F.Y. 1991-92 Employee Bonus** Expenditures	F.Y. 1990-91 Employee Bonus** Expenditures
1	Roads	\$26,700	\$27,850	\$9,200	\$9,200	\$6,650	\$700	\$700	\$700	\$900	\$98,700	\$350
2	Health & Human Services***	\$12,575	\$6,500	\$9,000	\$8,700	\$150	---	---	---	---	---	---
3	Administrative Services	\$10,750	\$7,500	\$9,250	\$9,500	\$6,500	\$6,500	\$4,750	\$5,000	\$33,103	\$56,058	\$61,793
4	Brand Committee	\$10,435	\$0	\$0	\$4,088	\$3,759	\$5,538	\$3,637	\$8,151	\$5,523	\$8,841	\$749
5	HHSS-Finance & Support***	\$6,216	\$1,500	\$2,307	\$1,500	\$4,975	---	---	---	---	---	---
6	Equal Opportunity Commission	\$5,650	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	(\$175)	\$3,850	\$4,277
7	Corrections	\$4,000	\$4,000	\$4,000	\$3,000	\$1,500	\$1,000	\$1,000	\$1,000	\$4,964	\$6,500	\$500
8	Revenue	\$3,250	\$6,000	\$5,500	\$3,000	\$1,500	\$2,500	\$2,500	\$5,250	\$6,000	\$6,000	\$60,540
9	Postsecondary Education	\$3,250	\$0	\$2,900	\$1,150	\$1,500	\$500	\$0	\$0	\$0	\$0	\$1,650
10	Insurance	\$1,850	\$3,600	\$3,350	\$2,250	\$2,750	\$3,350	\$3,450	\$750	\$25,318	\$16,232	\$13,868
11	Natural Resources Department	\$1,800	---	---	---	---	---	---	---	---	---	---
12	Banking	\$1,500	\$13,000	\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$7,500	\$1,000	\$200
13	Military	\$1,500	\$1,750	\$1,750	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$2,250	\$0	\$5,910
14	Environmental Quality	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,650	\$1,000	\$0
15	Education	\$1,100	\$1,600	\$6,225	\$2,932	\$175	\$2,200	\$1,600	\$1,100	\$9,862	\$37,475	\$18,545
16	Blind & Visually Impaired Commission	\$1,000	---	---	---	---	---	---	---	---	---	---
17	Property Assessment & Taxation	\$1,000	\$1,000	---	---	---	---	---	---	---	---	---
18	Public Advocacy	\$1,000	\$500	---	---	---	---	---	---	---	---	---
19	HHSS-Regulation & Licensure***	\$1,000	\$0	\$1,000	\$1,410	\$3,336	---	---	---	---	---	---
20	Investment Council	\$820	\$2,000	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000	\$559	\$3,000	---
21	Retirement Systems	\$500	\$250	\$250	\$250	\$250	\$250	\$250	\$500	\$50	\$5,650	\$5,000
22	Real Estate Appraiser Board	\$500	\$0	\$400	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$0
23	Aeronautics	\$350	\$350	\$350	\$550	\$350	\$550	\$300	\$300	\$1,800	\$4,134	\$300
24	Board of Pardons	\$100	\$100	\$0	\$100	\$100	\$100	\$0	\$0	\$0	\$0	\$0
---	Ethanol Board	\$0	\$1,571	\$5,455	\$500	\$500	\$500	\$500	\$450	\$5,446	\$6,794	\$6,247
---	Corn Board	\$0	\$923	\$460	\$453	\$0	\$0	\$0	\$0	\$750	\$2,500	\$0
---	Electrical Board	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$900	\$600	\$0	\$0
---	Economic Development	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$500	\$27,248	\$0	\$17,683
---	Labor	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$2,000
---	Auditor	\$0	\$0	\$500	\$2,000	\$1,750	\$1,750	\$1,000	\$1,500	\$19,500	\$2,400	\$300
---	Engineers and Architects Board	\$0	\$0	\$500	\$750	\$2,000	\$512	\$0	\$0	\$2,500	\$4,400	\$0
---	Educational Telecommunications	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Foster Care Review Board	\$0	\$0	\$200	\$200	\$4,350	\$0	\$1	\$0	\$0	\$2,500	---
---	Liquor Control	\$0	\$0	\$0	\$0	\$8,500	\$5,250	\$2,700	\$0	\$9,553	\$10,401	\$13,965
---	Mexican-American Commission	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$0	\$500	\$0	\$442
---	Arts Council	\$0	\$0	\$0	\$0	\$661	\$0	\$0	\$0	\$10,995	\$3,000	\$5,849
---	Public Accountancy	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$1,800	\$0	\$0
---	Women's Commission	\$0	\$0	\$0	\$0	\$0	\$500	\$1,000	\$0	\$0	\$3,328	\$0
---	Indian Affairs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$6,359	---	---	---	---
---	Library Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$7,700	\$500	\$500

Bonus Pay Expenditures by Agency, continued.**

2001 Rank	Agency	F.Y. 2000-01 Employee Bonus** Expenditures	F.Y. 1999-00 Employee Bonus** Expenditures	F.Y. 1998-99 Employee Bonus** Expenditures	F.Y. 1997-98 Employee Bonus** Expenditures	F.Y. 1996-97 Employee Bonus** Expenditures	F.Y. 1995-96 Employee Bonus** Expenditures	F.Y. 1994-95 Employee Bonus** Expenditures	F.Y. 1993-94 Employee Bonus** Expenditures	F.Y. 1992-93 Employee Bonus** Expenditures	F.Y. 1991-92 Employee Bonus** Expenditures	F.Y. 1990-91 Employee Bonus** Expenditures
---	Historical Society	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309	\$9,047	\$7,717	\$18,822
---	Governor/Energy/Policy Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,200	\$8,500	\$7,500
---	MV Dealers Licensing Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
---	Workers Compensation Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
---	Oil & Gas Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,089	\$0	\$0
---	Agriculture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$26,750	\$21,500
---	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0
---	Power Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$0
---	Crime Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$400	\$0
---	Patrol	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$1,000
---	Secretary of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$3,800
---	Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,675
---	Game and Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
---	Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056
---	Barber Examiners Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
---	Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
---	Fire Marshal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
---	Water Resources (merged into Nat Res Dept)	---	\$1,000	\$400	\$400	\$400	\$400	\$0	\$400	\$3,550	\$3,000	\$6,500
---	Natural Res Comm (merged into Nat Res Dept)	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$3,500
---	Social Services (merged into HHSS)	---	---	---	---	---	\$9,100	\$9,025	\$9,150	\$11,854	\$111,384	\$99,387
---	Health (merged into HHSS)	---	---	---	---	---	\$1,500	\$1,500	\$5,800	\$21,600	\$11,000	\$11,500
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$8,740	\$7,500	\$8,407
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$100	\$200	\$0
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$2,539	\$250
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$2,400
	18 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$98,346	\$86,344	\$68,247	\$55,432	\$56,416	\$45,700	\$43,572	\$46,760	\$281,926	\$465,929	\$432,305
	% Change from Previous Year	+14%	+27%	+23%	-2%	+23%	+5%	-7%	-83%	-39%	+8%	+10%
	Bonus Pay Expenditures as a % of Total Expenditures	0.002%	0.002%	0.002%	0.002%	0.002%	0.001%	0.001%	0.002%	0.010%	0.018%	0.018%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

** bonuses are one-time payments made to an employee in recognition of superior performance.

(Bonuses are not additive to the employee salary base.)

***Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

****Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Reports. (NAS Account Code 4117)

Nebraska State Employees Pay Increase History

Fiscal Year -- Pay Increase

2002-03 -- 2.0% for salary grade 9 & below and 1.5% for salary grade 10 & above on 7-1-2002 and 1 step increase given 1-1-2003 (for employees covered by the NAPE/AFSCME Labor Contract) ("E" Bargaining Unit - 3% on 7-1-01 and 1 step increase given 1-1-03)	
2001-02 -- 2.0% for salary grade 9 & below and 1.5% for salary grade 10 & above on 7-1-2001 and 1 step increase given 1-1-2002 (for employees covered by the NAPE/AFSCME Labor Contract) ("E" Bargaining Unit - 2.75% on 7-1-01 and 1 step increase given 1-1-02)	
2000-01 -- 2% increase on 7-1-2000 and 1 step increase given 1-1-2001 (for employees covered by the NAPE/AFSCME Labor Contract)	
1999-00 -- 2% increase on 7-1-99; Step plan implemented on 1-1-2000 & employees placed on closest step corresponding with their current salary (if current salary between steps, placed on next highest step) (for employees covered by the NAPE/AFSCME Labor Contract)	
1998-99 -- 2.75% (for employees covered by the NAPE/AFSCME Labor Contract)	
1997-98 -- 2.75% (for employees covered by the NAPE/AFSCME Labor Contract)	
1996-97 -- 3.5% (for employees covered by the NAPE/AFSCME Labor Contract)	
1995-96 -- 4% (for employees covered by the NAPE/AFSCME Labor Contract)	
1994-95 -- \$500 if salary is less than \$45,000 (July 1, 1994) plus service anniversary date increase of \$100 for employees with a minimum of 10 years of service	Equivalent to annual increases of 1.5% to 2% for the average employee.
1993-94 -- \$300 if salary is less than \$45,000 (January 1, 1994) plus service anniversary date increase of \$100 for employees with a minimum of 10 years of service	
1992-93 -- 3% plus service anniversary date increase of 1.5% for employees with at least satisfactory service 2.5% for employees with at least satisfactory service, a minimum of ten years service, and a rate below the midpoint rate of the salary grade	
1991-92 -- 3% plus service anniversary date increase of 1.5% for employees with at least satisfactory service 2.5% for employees with at least satisfactory service, a minimum of ten years service, and a rate below the midpoint rate of the salary grade	
1990-91 -- 4% plus service anniversary date increase of 1.5% for employees with satisfactory service 2.5% for employees with above satisfactory service	
1989-90 -- 4% plus service anniversary date increase of 1.5% for employees with satisfactory service 2.5% for employees with above satisfactory service	
1988-89 -- 4% plus 2% to 4% on service anniversary date 2% for employees with at least satisfactory service and a rate below the midpoint rate of the salary grade 3% for employees with at least satisfactory service and a rate at or above the midpoint rate of the salary grade 1% additional for employees with above satisfactory service	
1987-88 -- 3%	
1986-87 -- 3%	
1985-86 -- 3%	
1984-85 -- 5%	
1983-84 -- 3% (March 1, 1984)	
1982-83 -- 5% (January 1, 1983)	
1981-82 -- 9%	
1980-81 -- 8%	
1979-80 -- 7%	
1978-79 -- 6.5% (July 1, 1978--5%; January 1, 1979--1.5%)	
1977-78 -- 3% + \$240	
1976-77 -- 6%	
1975-76 -- 5% + \$468	
1974-75 -- 5% + \$300	
1973-74 -- 5%	
1972-73 -- \$300	

(increases on July 1 unless noted otherwise)

State Payroll Figures

	F.Y. 2000-01	F.Y. 1999-00	F.Y. 1998-99	F.Y. 1997-98	F.Y. 1996-97	F.Y. 1995-96	F.Y. 1994-95	F.Y. 1993-94	F.Y. 1992-93	F.Y. 1991-92	F.Y. 1990-91
* Net Pay to Employees	\$727,577,856	\$687,073,190	\$664,031,700	\$671,328,361	\$646,953,010	\$626,031,351	\$603,610,703	\$582,757,892	\$577,391,903	\$546,780,703	\$504,164,867
% Change from Previous Year	+6%	+3%	-1%	+4%	+3%	+4%	+4%	+1%	+6%	+8%	+7%
* Employee Payroll Deductions											
Federal Income Tax	\$126,027,477	\$126,027,477	\$121,522,631	\$122,560,430	\$117,227,381	\$112,190,469	\$106,613,967	\$102,351,684	\$101,719,825	\$98,754,449	\$94,235,923
Social Security	\$73,287,658	\$70,553,473	\$68,851,518	\$70,646,999	\$67,990,322	\$66,059,947	\$64,157,211	\$61,678,231	\$60,797,520	\$57,436,817	\$53,489,917
Retirement & Deferred Comp.	\$63,581,779	\$61,462,035	\$59,723,369	\$58,365,129	\$55,326,711	\$52,597,251	\$50,141,912	\$49,225,300	\$47,127,649	\$43,577,020	\$40,518,418
State Income Tax	\$38,823,219	\$36,415,902	\$34,680,737	\$35,927,673	\$35,029,847	\$33,064,840	\$31,024,187	\$30,611,270	\$29,971,682	\$27,422,905	\$24,957,843
Health Insurance	\$35,269,910	\$28,242,819	\$22,923,057	\$24,095,710	\$22,062,585	\$20,657,715	\$20,756,116	\$20,996,376	\$21,323,150	\$19,659,031	\$17,974,572
Life Insurance	\$4,202,885	\$4,014,307	\$3,878,310	\$4,038,077	\$3,645,849	\$3,456,774	\$3,416,269	\$3,539,988	\$3,429,607	\$2,947,781	\$2,838,306
Other Optional Deductions**	\$41,924,275	\$49,727,548	\$52,757,072	\$56,186,171	\$57,973,008	\$52,824,770	\$49,753,050	\$47,648,300	\$44,084,485	\$39,174,624	\$37,677,939
* Total Deductions	\$383,117,203	\$376,443,561	\$364,336,694	\$371,820,189	\$359,255,703	\$340,851,766	\$325,862,712	\$316,051,149	\$308,453,918	\$288,972,627	\$271,692,918
% Change from Previous Year	+2%	+3%	-2%	+3%	+5%	+5%	+3%	+2%	+7%	+6%	+15%
* Total Gross Pay	\$1,110,695,059	\$1,063,516,751	\$1,028,368,394	\$1,043,148,550	\$1,006,208,713	\$966,883,117	\$929,473,415	\$898,809,041	\$885,845,821	\$835,753,330	\$775,857,785
% Change from Previous Year	+4%	+3%	-1%	+4%	+4%	+4%	+3%	+1%	+6%	+8%	+9%
* Employer Contributions											
Health Insurance	\$110,149,485	\$89,806,883	\$75,326,087	\$78,037,393	\$81,176,817	\$81,025,695	\$81,896,819	\$77,365,131	\$80,965,946	\$68,446,041	\$56,613,708
Social Security	\$73,777,762	\$70,580,151	\$68,867,868	\$70,555,123	\$68,108,980	\$66,074,407	\$64,174,967	\$61,736,223	\$60,814,308	\$57,412,418	\$53,283,888
Retirement	\$64,167,742	\$61,293,645	\$59,003,213	\$57,231,486	\$55,242,208	\$52,733,013	\$50,316,343	\$49,178,628	\$48,642,484	\$44,961,281	\$42,581,845
Workers Compensation***	---	---	\$2,385,032	\$2,813,410	\$2,643,306	\$2,168,797	\$2,455,298	\$2,425,928	\$1,796,322	\$1,768,165	\$1,699,405
Life Insurance	\$949,799	\$1,073,452	\$1,204,270	\$1,337,454	\$1,316,466	\$1,300,093	\$1,384,469	\$1,323,676	\$1,266,263	\$1,251,006	\$1,241,637
Unemployment Insurance	\$943,113	\$925,104	\$970,594	\$896,009	\$1,227,648	\$1,237,874	\$938,093	\$1,036,550	\$1,158,290	\$1,029,846	\$715,738
Tuition Assistance	\$1,622,869	\$1,351,843	\$1,159,322	\$1,286,732	\$1,272,118	\$1,231,997	\$1,203,260	\$1,079,821	\$959,217	\$810,925	\$619,195
Other State Contributions	\$990,552	\$268,916	\$962,090	\$211,504	\$227,375	\$188,273	\$203,668	\$218,728	\$184,595	\$161,737	\$167,142
* Total Employer Contributions	\$252,601,322	\$225,299,994	\$209,878,476	\$212,369,111	\$211,214,918	\$205,960,149	\$202,572,917	\$194,364,685	\$195,787,425	\$175,841,419	\$156,922,558
% Change from Previous Year	+12%	+7%	-1%	+1%	+3%	+2%	+4%	-1%	+11%	+12%	+14%
Adjustment made to offset expenditures related to the Nebraska Health System											(\$70,328,919)
* Total Personal Services	\$1,363,296,381	\$1,288,816,745	\$1,238,246,870	\$1,185,188,742	\$1,217,423,631	\$1,172,843,266	\$1,132,046,332	\$1,093,173,726	\$1,081,633,246	\$1,011,594,749	\$932,780,343
% Change from Previous Year	+6%	+4%	+4%	-3%	+4%	+4%	+4%	+1%	+7%	+8%	+10%

* includes payrolls to all state employees, INCLUDING employees of the University of Nebraska and the State Colleges.

** Other deductions consist of employee optional deductions, such as additional insurance, savings bonds, credit unions, parking, etc.

***Beginning in fiscal year 2000, the worker's compensation program has utilized a third party administrator & payments to the administrative have been recorded as operating expenses

Source: State of Nebraska Annual Budgetary Report (June 30).

Fringe Benefit Value

State Contributions towards Fringe Benefits*

Vacation Leave	7.7% of payroll (20 days)
Sick Leave**	5.4% of payroll (14 days)
Holidays	4.6% of payroll (12 days)
Other Leave (military, civil, funeral, etc.)	0.3% of payroll (0.8 days)
Social Security	7.65% of salary
Retirement	6.75% of first \$19,954 & 7.49% of remaining salary
Health Insurance	\$8906/year (family coverage)
Life Insurance	\$45.60/year (\$20,000 policy)
Other Benefits (unemployment ins, workers compensation, tuition assistance, employee assistance)	.02% of payroll (average)

Annual Value of Benefits	\$20,000 per year employee*	\$25,000 per year employee*	\$30,000 per year employee*	\$35,000 per year employee*	\$40,000 per year employee*	\$45,000 per year employee*	\$50,000 per year employee*	\$55,000 per year employee*
Vacation Leave	\$1,540	\$1,925	\$2,310	\$2,695	\$3,080	\$3,465	\$3,850	\$4,235
Sick Leave**	\$1,080	\$1,350	\$1,620	\$1,890	\$2,160	\$2,430	\$2,700	\$2,970
Holidays	\$920	\$1,150	\$1,380	\$1,610	\$1,840	\$2,070	\$2,300	\$2,530
Other Leave	\$60	\$75	\$90	\$105	\$120	\$135	\$150	\$165
Social Security	\$1,530	\$1,913	\$2,295	\$2,678	\$3,060	\$3,443	\$3,825	\$4,208
Retirement	\$1,350	\$1,725	\$2,099	\$2,474	\$2,848	\$3,223	\$3,597	\$3,971
Health Insurance	\$8,906	\$8,906	\$8,906	\$8,906	\$8,906	\$8,906	\$8,906	\$8,906
Life Insurance	\$46	\$46	\$46	\$46	\$46	\$46	\$46	\$46
Other Benefits	\$40	\$50	\$60	\$70	\$80	\$90	\$100	\$110
Total Value	\$15,472	\$17,139	\$18,806	\$20,473	\$22,140	\$23,807	\$25,474	\$27,140
Value compared to Salary	77%	69%	63%	58%	55%	53%	51%	49%

*assumes an employee with 11 years service (which is the average length of service), with family health insurance coverage.

**value of sick leave computed at days given rather than days taken.

(Actual state spending for fringe benefits is 40% in comparison to salary.)

Nebraska State Government*

FY 99-00 Expenditures	Account Category	Account Code	Benefits	
\$441,427,089	Permanet Salaries	4111		
\$15,218,826	Temporary Salaries	4112		
\$12,565,754	Overtime Payments	4113		
\$2,289,332	Premium Pay	4114		
\$1,595,488	Shift Differential	4115		
\$265,662	Per Diem Payments	4116		
\$98,346	Employee Bonuses	4117		
\$375,537	Compensatory Time	4118		
\$814,390	Supplemental Pay	4119		
\$33,962,262	Vacation Leave	4121	6%	\$33,962,262
\$20,121,598	Sick Leave	4122	4%	\$20,121,598
\$22,865,641	Holiday Leave	4123	4%	\$22,865,641
\$343,396	Military Leave	4124	0%	\$343,396
\$868,676	Funeral Leave	4125	0%	\$868,676
\$104,015	Civil Leave	4126	0%	\$104,015
\$130,276	Injury Leave	4127	0%	\$130,276
\$169,571	Administrative Leave	4128	0%	\$169,571
\$8,155	Union Activity	4129	0%	\$8,155
\$553,224,013	Salary Total			\$78,573,589
Paid Leave Benefits				
Other Paid Benefits				
\$32,288,362	Retirement	4131	6%	\$32,288,362
\$38,959,855	Social Security	4132	7%	\$38,959,855
\$450,002	Life Insurance	4134	0%	\$450,002
\$69,395,762	Health Insurance	4135	13%	\$69,395,762
\$303,628	Tuition Assistance	4143	0%	\$303,628
\$176,254	Emp Asst Prog	4144	0%	\$176,254
\$658,690	Unemployment	4145	0%	\$658,690
\$142,232,553	Benefits above Salary Total			\$142,232,553
Benefit Total				
\$220,806,142				
Salary Total				
\$553,224,013				
Benefit Value				
\$695,456,566 Compensation Total 40%				

*excludes University & State Colleges

Males & Females by Salary Increment -- History

Salary Increment	12/01	12/01	12/00	12/00	12/99	12/99	12/98	12/98	12/97	12/97	12/96	12/96	12/95	12/95	12/94	12/94	12/93	12/93	12/92	12/92	12/91	12/91
	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females
\$6,000 to \$9,999	2.56%	4.11%	3.14%	5.23%	3.83%	6.27%	2.67%	5.20%	3.17%	5.41%	2.70%	4.95%	2.49%	5.06%	1.79%	4.39%	2.04%	4.95%	2.63%	5.50%	3.35%	6.46%
\$10,000 to \$14,999	2.87%	3.83%	3.47%	4.55%	2.81%	4.68%	3.25%	6.23%	3.11%	5.89%	3.32%	6.54%	3.85%	7.51%	3.76%	8.48%	4.01%	10.05%	4.50%	10.22%	5.76%	14.71%
\$15,000 to \$19,999	5.36%	13.89%	6.92%	17.71%	7.78%	19.31%	8.76%	20.26%	8.73%	20.56%	8.90%	21.89%	10.49%	24.82%	12.51%	29.34%	17.17%	31.21%	17.18%	31.50%	20.19%	31.10%
\$20,000 to \$24,999	13.92%	18.78%	13.40%	18.29%	15.29%	20.10%	20.83%	22.06%	22.21%	23.54%	23.17%	23.61%	24.45%	24.35%	26.47%	23.02%	23.37%	23.45%	23.61%	24.05%	23.16%	24.66%
\$25,000 to \$29,999	19.63%	20.40%	20.21%	19.08%	21.72%	19.76%	18.99%	18.92%	19.57%	20.65%	19.67%	21.35%	18.53%	18.51%	18.98%	18.06%	19.09%	15.53%	18.21%	14.70%	16.88%	12.34%
\$30,000 to \$34,999	15.81%	14.99%	15.57%	15.28%	14.12%	13.73%	14.81%	12.89%	13.76%	10.80%	14.24%	10.58%	13.90%	10.65%	13.52%	9.47%	11.82%	8.18%	12.02%	7.90%	11.49%	6.02%
\$35,000 to \$39,999	11.30%	10.10%	11.05%	8.64%	12.03%	7.77%	10.45%	6.90%	10.33%	6.94%	10.07%	6.09%	9.31%	4.92%	7.67%	3.76%	8.08%	3.56%	7.79%	3.31%	6.95%	2.66%
\$40,000 to \$44,999	9.69%	6.43%	8.94%	5.12%	6.55%	3.66%	5.58%	3.40%	5.73%	2.96%	5.50%	2.28%	5.55%	2.15%	5.00%	1.74%	4.50%	1.48%	4.40%	1.29%	4.01%	0.99%
\$45,000 to \$49,999	5.53%	3.12%	4.93%	2.50%	4.45%	1.92%	4.04%	1.84%	4.34%	1.54%	4.39%	1.38%	4.10%	0.97%	3.61%	0.86%	3.17%	0.78%	3.33%	0.67%	2.84%	0.52%
\$50,000 to \$54,999	4.01%	1.57%	3.66%	1.53%	3.10%	1.17%	3.65%	0.98%	2.87%	0.68%	2.54%	0.54%	2.27%	0.45%	2.24%	0.39%	2.38%	0.31%	2.05%	0.39%	1.82%	0.26%
\$55,000 to \$59,999	2.61%	1.15%	2.60%	0.86%	2.66%	0.64%	2.22%	0.47%	1.99%	0.39%	1.75%	0.25%	1.60%	0.19%	1.29%	0.17%	1.32%	0.17%	1.22%	0.15%	0.98%	0.10%
\$60,000 to \$64,999	2.47%	0.78%	1.87%	0.45%	1.74%	0.29%	1.40%	0.23%	1.23%	0.16%	1.20%	0.17%	0.97%	0.13%	0.84%	0.09%	0.74%	0.08%	0.72%	0.10%	0.52%	0.05%
\$65,000 to \$69,999	1.48%	0.35%	1.21%	0.24%	1.10%	0.19%	0.85%	0.18%	0.79%	0.19%	0.61%	0.12%	0.50%	0.10%	0.39%	0.06%	0.39%	0.07%	0.37%	0.03%	0.15%	0.03%
\$70,000 to \$74,999	0.84%	0.17%	0.89%	0.19%	0.72%	0.16%	0.59%	0.08%	0.33%	0.06%	0.26%	0.04%	0.27%	0.02%	0.84%	0.09%	0.83%	0.09%	0.83%	0.09%	0.83%	0.06%
\$75,000 to \$79,999	0.86%	0.12%	0.76%	0.12%	0.44%	0.09%	0.24%	0.09%	0.18%	0.02%	0.15%	0.02%	0.71%	0.10%	0.11%	0.02%	0.10%	0.02%	0.11%	0.02%	0.80%	0.03%
\$80,000 to \$84,999	0.61%	0.09%	0.27%	0.10%	0.16%	0.06%	0.17%	0.04%	0.85%	0.10%	0.83%	0.12%	0.78%	0.07%	0.78%	0.08%	0.78%	0.07%	0.78%	0.07%	0.12%	0.01%
\$85,000 to \$89,999	0.16%	0.09%	0.18%	0.02%	0.13%	0.00%	0.68%	0.10%	0.04%	0.02%	0.67%	0.08%	0.04%	0.01%	0.13%	0.00%	0.13%	0.01%	0.14%	0.01%	0.06%	0.00%
\$90,000 to \$94,999	0.19%	0.02%	0.25%	0.02%	0.72%	0.09%	0.74%	0.09%	0.72%	0.09%	0.01%	0.00%	0.14%	0.00%	0.01%	0.00%	0.04%	0.00%	0.05%	0.00%	0.05%	0.01%
\$95,000 to \$99,999	0.09%	0.01%	0.69%	0.08%	0.64%	0.11%	0.10%	0.02%	0.05%	0.00%	0.02%	0.00%	0.06%	0.00%	0.04%	0.00%	0.04%	0.01%	0.06%	0.01%	0.04%	0.00%
\$100,000 and over	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

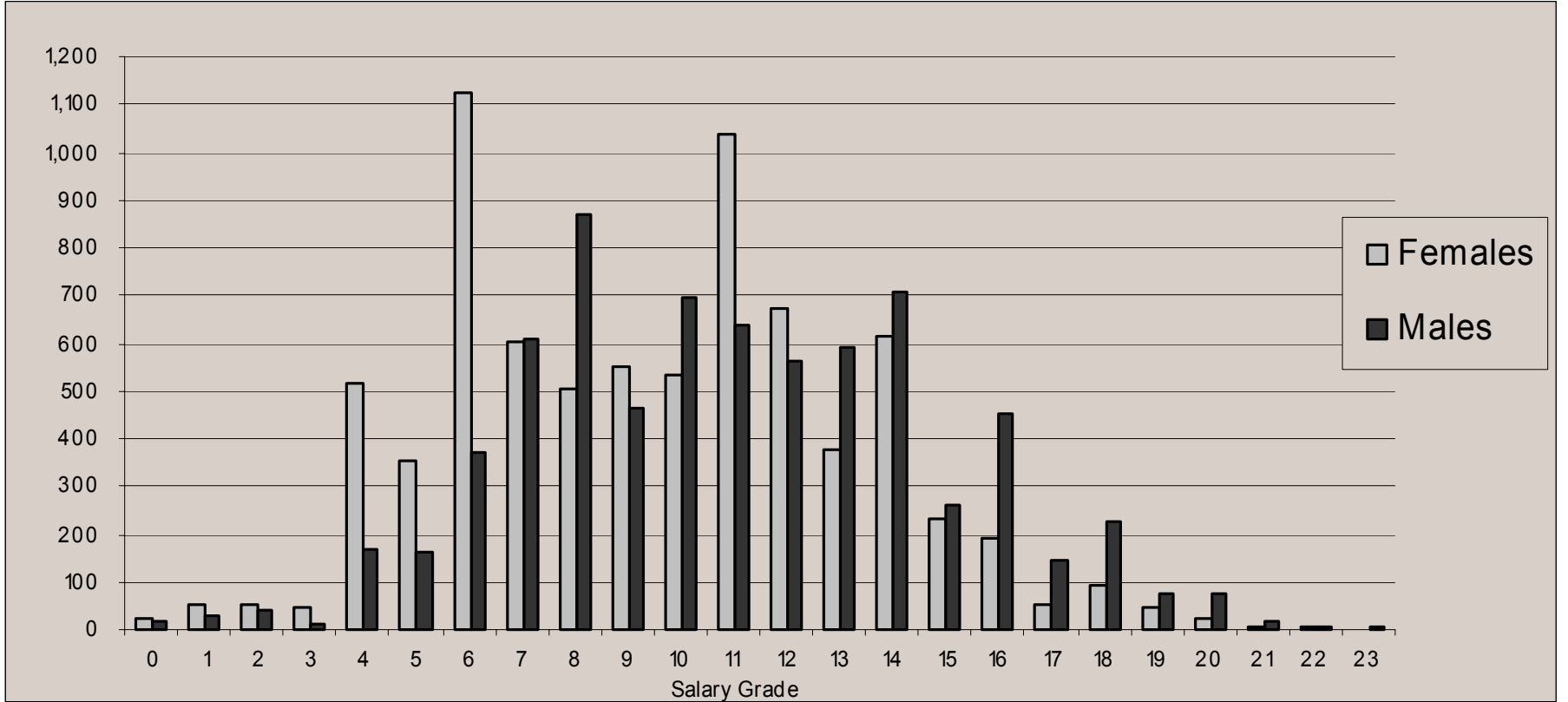
(% of Employees at Specified Salary Increments)

Salary Increment	12/01	12/01	12/00	12/00	12/99	12/99	12/98	12/98	12/97	12/97	12/96	12/96	12/95	12/95	12/94	12/94	12/93	12/93	12/92	12/92	12/91	12/91
	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)
\$6,000 to \$9,999	2.56%	4.11%	3.14%	5.23%	3.83%	6.27%	2.67%	5.20%	3.17%	5.41%	2.70%	4.95%	2.49%	5.06%	1.79%	4.39%	2.04%	4.95%	2.63%	5.50%	3.35%	6.46%
\$6,000 to \$14,999	5.43%	7.94%	6.61%	9.79%	6.64%	10.95%	5.92%	11.43%	6.28%	11.29%	6.02%	11.49%	6.34%	12.57%	5.55%	12.87%	6.05%	15.00%	7.13%	15.72%	9.11%	21.16%
\$6,000 to \$19,999	10.80%	21.83%	13.53%	27.50%	14.42%	30.26%	14.67%	31.69%	15.01%	31.86%	14.92%	33.38%	16.83%	37.39%	18.07%	42.21%	23.22%	46.20%	24.30%	47.22%	29.30%	52.27%
\$6,000 to \$24,999	24.72%	40.61%	26.93%	45.79%	29.71%	50.36%	35.51%	53.76%	37.22%	55.40%	38.09%	56.99%	41.28%	61.75%	44.54%	65.23%	46.59%	69.65%	47.91%	71.27%	52.46%	76.92%
\$6,000 to \$29,999	44.35%	61.01%	47.14%	64.87%	51.43%	70.13%	54.49%	72.68%	56.80%	76.05%	57.77%	78.34%	59.81%	80.26%	63.52%	83.29%	65.69%	85.18%	66.12%	85.97%	69.34%	89.26%
\$6,000 to \$34,999	60.16%	76.01%	62.71%	80.16%	65.54%	83.86%	69.30%	85.57%	70.56%	86.85%	72.00%	88.92%	73.70%	90.91%	77.04%	92.76%	77.51%	93.36%	78.14%	93.87%	80.83%	95.28%
\$6,000 to \$39,999	71.46%	86.11%	73.76%	88.79%	77.57%	91.63%	79.74%	92.48%	80.89%	93.79%	82.07%	95.01%	83.01%	95.82%	84.71%	96.52%	85.58%	96.92%	85.93%	97.18%	87.78%	97.94%
\$6,000 to \$44,999	81.15%	92.54%	82.70%	93.91%	84.12%	95.29%	85.33%	95.87%	86.62%	96.75%	87.57%	97.29%	88.56%	97.97%	89.72%	98.26%	90.09%	98.40%	90.33%	98.47%	91.78%	98.93%
\$6,000 to \$49,999	86.67%	95.66%	87.63%	96.40%	88.57%	97.21%	89.36%	97.71%	90.96%	98.29%	91.96%	98.67%	92.66%	98.94%	93.33%	99.12%	93.26%	99.18%	93.65%	99.15%	94.62%	99.45%
\$6,000 to \$54,999	90.68%	97.23%	91.28%	97.93%	91.67%	98.38%	93.02%	98.69%	93.82%	98.97%	94.50%	99.20%	94.93%	99.39%	95.57%	99.50%	95.64%	99.49%	95.70%	99.54%	96.44%	99.71%
\$6,000 to \$59,999	93.30%	98.38%	93.88%	98.79%	94.33%	99.02%	95.23%	99.16%	95.82%	99.36%	96.25%	99.45%	96.53%	99.57%	96.87%	99.67%	96.96%	99.66%	96.92%	99.69%	97.42%	99.81%
\$6,000 to \$64,999	95.77%	99.15%	95.76%	99.24%	96.07%	99.31%	96.63%	99.39%	97.05%	99.52%	97.45%	99.62%	97.50%	99.71%	97.71%	99.76%	97.70%	99.73%	97.64%	99.79%	97.95%	99.85%
\$6,000 to \$69,999	97.25%	99.50%	96.97%	99.48%	97.17%	99.50%	97.48%	99.57%	97.84%	99.71%	98.06%	99.74%	98.01%	99.80%	98.09%	99.81%	98.09%	99.80%	98.01%	99.82%	98.10%	99.89%
\$6,000 to \$74,999	98.09%	99.67%	97.86%	99.67%	97.90%	99.66%	98.07%	99.65%	98.16%	99.77%	98.31%	99.78%	98.28%	99.83%	98.93%	99.90%	98.92%	99.89%	98.85%	99.91%	98.93%	99.94%
\$6,000 to \$79,999	98.95%	99.79%	98.62%	99.79%	98.34%	99.75%	98.31%	99.75%	98.35%	99.80%	98.46%	99.81%	98.99%	99.92%	99.05%	99.92%	99.02%	99.91%	98.96%	99.93%	99.73%	99.98%
\$6,000 to \$84,999	99.56%	99.88%	98.89%	99.88%	98.50%	99.81%	98.48%	99.79%	99.20%	99.89%	99.29%	99.92%	99.77%	99.99%	99.82%	100.00%	99.80%	99.98%	99.75%	99.98%	99.85%	99.99%
\$6,000 to \$89,999	99.72%	99.97%	99.06%	99.90%	98.63%	99.81%	99.16%	99.89%	99.23%	99.91%	99.96%	100.00%	99.80%	100.00%	99.95%	100.00%	99.92%	99.99%	99.89%	99.99%	99.91%	99.99%
\$6,000 to \$94,999	99.91%	99.99%	99.31%	99.92%	99.36%	99.89%	99.90%	99.98%	99.95%	100.00%	99.98%	100.00%	99.94%	100.00%	99.96%	100.00%	99.99%	99.99%	99.94%	99.99%	99.96%	100.00%
\$6,000 to \$99,999	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
\$6,000 and over	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

* includes data from all state agencies except the University of Nebraska.

Source: Summary of Pay and Leave Distribution.

Males and Females by Salary Grade



Number of Males/Females by Agency

2001 Rank	Agency	12/01		12/00		12/99		12/98		12/97		12/96		12/95		12/94		12/93		12/92		12/91	
		Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females
1	Roads	1,828	389	1,831	397	1,858	410	1,864	411	1,860	408	1,858	407	1,861	402	1,855	394	1,876	384	1,890	370	1,879	364
2	Corrections	1,229	621	1,108	550	1,094	523	1,076	526	1,013	468	1,082	525	1,071	515	1,029	492	978	483	955	454	929	444
3	Health & Human Services**	1,091	3,526	1,043	3,543	1,077	3,559	1,105	3,512	1,147	3,486	---	---	---	---	---	---	---	---	---	---	---	---
4	Patrol	530	142	532	130	523	134	522	118	512	117	518	116	522	115	518	111	514	110	533	109	545	104
5	Administrative Services	455	221	422	224	422	229	389	228	330	200	274	181	263	208	263	188	273	190	268	172	263	164
6	Game and Parks	342	116	338	113	336	106	325	104	329	98	328	80	332	80	335	80	340	82	342	83	343	81
7	Supreme Court	303	663	293	633	283	609	285	595	288	582	293	582	296	576	283	563	275	557	284	553	275	552
8	HHSS-Finance & Support**	174	411	179	433	192	441	175	445	176	440	---	---	---	---	---	---	---	---	---	---	---	---
9	Revenue	165	243	171	244	173	231	197	272	183	260	187	256	193	265	194	252	202	261	195	257	190	255
10	Labor	170	267	163	267	165	305	169	299	177	291	178	284	180	274	193	294	198	294	203	300	213	310
11	Education	145	358	142	360	135	359	158	407	196	422	207	458	196	465	199	466	198	466	204	456	220	473
12	Environmental Quality	139	68	131	64	136	65	135	69	127	66	122	64	122	61	109	58	110	61	103	64	88	51
13	Legislature	123	181	125	179	120	183	103	162	115	171	107	162	117	165	109	168	111	168	109	164	118	183
14	Agriculture	101	50	104	49	101	52	102	52	98	57	102	56	104	60	107	58	105	59	100	66	101	70
15	HHSS-Regulation & Licensure**	107	229	102	223	140	251	136	251	148	200	---	---	---	---	---	---	---	---	---	---	---	---
16	Brand Committee	100	16	100	18	104	17	103	16	105	18	103	17	107	17	108	19	108	20	108	19	112	20
17	Military	99	36	99	35	99	36	101	36	98	37	99	38	98	36	85	33	92	34	94	35	99	37
18	Natural Resources Department***	77	25	76	26	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
19	Motor Vehicles	57	123	59	122	61	129	65	128	65	125	69	121	66	115	66	121	65	125	59	131	54	132
20	Educational Telecommunications	57	23	51	22	52	21	48	19	48	15	50	16	52	16	50	16	47	16	46	16	45	17
21	Fire Marshal	49	14	47	13	48	15	46	15	47	16	44	17	45	17	48	15	49	16	41	16	42	14
22	Attorney General	46	52	47	48	46	48	44	47	47	44	47	38	48	37	44	37	40	39	39	38	35	38
23	Historical Society	36	49	44	48	43	44	42	49	39	44	41	47	39	44	37	38	34	36	34	38	31	37
24	Economic Development	37	36	36	33	37	35	34	36	39	38	37	43	39	39	40	35	39	32	37	32	42	34
25	Insurance	34	52	36	53	36	55	36	55	37	53	41	48	41	48	38	48	42	49	37	45	36	45
26	Banking	34	22	35	23	37	23	36	22	37	22	36	23	36	21	38	21	38	19	42	19	42	19
27	Public Service Commission	32	17	34	14	35	13	34	11	28	12	29	12	34	12	34	14	40	14	44	15	44	17
28	Property Assessment & Taxation	29	57	26	58	26	55	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
29	Educational Lands and Funds	24	13	25	12	24	13	25	13	24	12	24	12	23	13	24	13	24	13	24	13	22	14
30	Governor/Policy Research/Energy	19	24	19	26	22	22	29	26	27	28	24	33	25	32	25	36	28	34	26	32	26	37
31	Aeronautics	17	10	18	10	19	10	20	10	20	10	21	10	21	10	22	9	23	9	23	9	22	10
32	Crime Commission	16	16	17	17	18	18	20	17	18	15	19	15	20	15	18	15	18	18	18	17	17	15
33	Blind & Visually Impaired Commission	19	32	17	33	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
34	Workers Compensation Court	18	34	16	31	17	37	16	37	16	37	14	39	17	38	16	36	12	25	13	22	10	21
35	Electrical Board	16	2	14	2	14	2	14	2	13	2	12	2	12	2	12	2	9	2	9	2	9	2
36	Secretary of State	12	29	13	31	10	30	10	28	9	24	8	26	8	23	8	26	9	26	10	26	10	27
37	Library Commission	11	30	11	28	10	32	10	34	9	34	8	34	10	34	11	34	13	29	12	26	12	30
38	Equal Opportunity Commission	9	36	10	38	10	38	11	34	13	27	11	31	8	33	17	27	15	29	12	31	11	31
39	Accountability & Disclosure	9	7	9	7	10	5	12	4	11	5	9	7	8	8	7	7	7	8	7	8	8	7
40	Real Estate Commission	8	8	9	9	9	9	9	9	10	8	9	8	9	9	9	9	9	9	9	9	9	9
41	Ethanol Board	9	2	9	2	9	2	8	3	8	3	8	3	8	3	8	3	9	2	20	2	20	2
42	Auditor	9	19	8	25	10	19	12	17	15	19	16	21	19	18	20	24	20	25	22	24	26	26
43	Retirement Systems	8	38	7	38	5	32	4	32	6	27	6	31	5	30	4	36	7	42	8	43	9	43
44	Public Accountancy Board	5	7	6	5	7	4	5	5	6	5	5	7	6	6	6	5	6	5	6	5	6	5
45	Treasurer	14	38	6	12	4	11	10	8	8	7	6	8	6	7	2	11	2	11	2	11	2	11
46	Veterans Affairs	6	6	6	6	6	7	6	6	6	7	6	7	5	7	6	5	6	7	6	6	6	7
47	Oil and Gas Commission	5	4	6	3	6	3	6	5	6	3	6	3	6	3	6	3	6	3	7	3	7	3
48	Public Advocacy Commission	6	4	6	4	6	4	6	4	6	4	6	4	---	---	---	---	---	---	---	---	---	---
49	Racing Commission	5	1	5	1	5	1	5	1	5	0	5	0	7	0	6	0	6	0	6	0	7	1

Number of Males/Females by Agency, continued.

2001 Rank	Agency	12/01		12/00		12/99		12/98		12/97		12/96		12/95		12/94		12/93		12/92		12/91	
		Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females
50	MV Dealers Licensing Board	5	4	5	4	5	3	5	3	5	3	4	4	4	4	4	4	4	5	4	5	4	5
51	Liquor Control	4	11	4	10	5	10	5	10	5	10	5	10	5	10	5	10	5	10	6	10	6	10
52	Postsecondary Education	4	8	4	6	4	9	5	9	4	8	4	7	4	7	4	9	3	7	4	8	2	3
53	Examiners-Abstractors Board	4	2	4	2	4	1	3	1	3	2	4	1	3	2	3	2	3	2	3	2	2	3
54	Tax Equalization & Review Commission	4	4	4	4	4	3	3	3	2	2	2	2	---	---	---	---	---	---	---	---	---	---
55	Real Estate Appraiser Board	3	4	3	4	3	4	4	3	4	3	4	3	4	3	5	2	5	2	5	2	5	1
56	Board of Pardons	3	8	3	8	3	8	3	8	3	10	2	8	3	7	3	7	2	2	3	10	4	12
57	Foster Care Review Board	3	25	2	22	2	20	2	20	2	16	0	21	0	14	0	15	0	14	0	15	0	16
58	Rural Development Commission	2	3	3	3	4	2	4	2	---	---	---	---	---	---	---	---	---	---	---	---	---	
59	Corn Board	2	2	3	1	3	1	3	1	3	1	3	1	3	1	3	0	2	0	2	0	2	0
60	Deaf & Hard of Hearing Commission	2	11	2	9	2	8	3	8	2	9	3	9	3	7	3	7	2	7	2	7	1	7
61	Investment Council	2	4	1	4	2	4	2	4	2	2	4	2	4	2	4	3	4	3	4	3	4	3
62	Engineers and Architects Board	1	4	2	3	2	2	2	2	2	2	2	2	1	2	1	2	1	2	1	2	1	2
63	Arts Council	1	6	1	7	1	6	2	6	2	7	2	6	2	8	2	10	2	10	2	10	1	10
64	Wheat Board	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2	1	2
65	Barber Examiners Board	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
66	Power Review Board	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
67	Lieutenant Governor	1	1	1	1	1	1	0	2	0	2	0	2	0	2	0	3	0	2	3	3	2	3
68	Women's Commission	0	4	0	3	0	4	0	4	0	4	0	3	0	2	0	3	0	3	0	3	0	3
69	Industrial Relations Commission	0	3	1	2	1	2	0	2	0	3	0	3	0	3	0	3	0	3	0	3	0	3
70	Mexican-American Commission	0	3	0	2	0	2	0	2	0	3	0	3	0	3	0	2	1	2	1	1	1	2
71	Indian Affairs Commission	0	2	0	2	0	2	0	3	0	4	0	3	0	2	1	2	1	1	2	1	2	1
72	Grain Sorghum Board	0	1	0	2	0	2	0	2	0	1	0	2	0	2	0	2	0	2	0	2	0	2
---	Landscape Architects Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	---	---	---	---	---	---	---	---
---	Branch Rail Revitalization Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	0
---	Dry Bean Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
---	Nat Res Comm (merged with Nat Res Dept)	---	---	45	9	46	9	47	9	48	9	48	9	47	9	48	10	49	9	50	9	51	9
---	Water Resources (merged with Natural Res Dept)	---	---	---	---	30	15	30	15	28	16	28	16	28	16	31	14	31	14	30	11	30	11
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	899	2,148	909	2,143	899	2,145	892	2,140	908	2,116	882	2,049
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	339	1,631	335	1,640	332	1,679	326	1,648	350	1,716	345	1,633
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	193	331	195	323	198	319	205	334	201	341	197	331
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	9	13	10	12	10	10	9	14	9	13	9	13
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	---	0	0	0	0	0	0	0	5	0	5	0	5
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	1	1	1	1	1	1	1	1
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	0	1	2	6	3	6
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	13	30	8	25
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	0	0	0	1
	Totals *	7,878	8,481	7,702	8,374	7,725	8,369	7,694	8,303	7,643	8,088	7,633	8,136	7,648	8,107	7,569	8,090	7,555	8,059	7,617	8,080	7,552	7,936
	Male % / Female %	48%	52%	48%	52%	48%	52%	48%	52%	49%	51%	48%	52%	49%	51%	48%	52%	48%	52%	49%	51%	49%	51%
	% Change from Previous Year	+2%	+1%	-0%	+0%	+0%	+1%	+1%	+3%	+0%	-1%	-0%	+0%	+1%	+0%	+0%	+0%	-1%	-0%	+1%	+2%	+1%	+1%

* includes data from all state agencies except the University of Nebraska and the State Colleges.
 **Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Natural Resources Commission and the Water Resources Department.
 Source: Summary Staffing Report. (this report counts full-time employees only (permanent & temporary) -- it does not include part-time employees).

Ethnic / Gender Representation by State Employee Group

Employee Groups	Female		Male		European-American		African-American		Hispanic-American		Asian-American		Native-American		Other	
	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries
Maintenance, Trades, & Technical	23%	20%	77%	80%	94%	95%	2%	2%	2%	2%	0%	0%	1%	1%	0%	0%
	536	\$11,956,103	1,768	\$48,534,998	2,173	\$57,293,560	38	\$964,221	56	\$1,353,733	6	\$127,897	22	\$546,177	9	\$205,513
Health & Human Care NonProfessional	77%	78%	23%	22%	92%	93%	3%	2%	3%	3%	1%	1%	0%	0%	1%	1%
	954	\$21,247,933	287	\$6,064,471	1,147	\$25,367,572	33	\$668,861	41	\$851,899	7	\$137,617	4	\$92,129	9	\$194,324
Social Services & Counseling	80%	79%	20%	21%	89%	90%	5%	5%	4%	4%	0%	0%	0%	0%	1%	1%
	1,452	\$45,644,807	370	\$12,175,301	1,628	\$51,869,841	96	\$3,015,329	68	\$2,056,160	7	\$210,675	7	\$229,424	16	\$438,678
Engineering, Science, & Resources	21%	21%	79%	79%	94%	93%	1%	1%	1%	1%	2%	2%	0%	0%	3%	3%
	72	\$2,691,630	272	\$10,431,348	322	\$12,267,609	3	\$110,246	3	\$103,564	6	\$240,042	1	\$41,051	9	\$360,467
Health & Human Care Professional	72%	71%	28%	29%	94%	94%	2%	2%	2%	2%	1%	1%	1%	1%	1%	1%
	343	\$12,653,229	133	\$5,050,478	448	\$16,674,669	8	\$273,577	8	\$325,718	5	\$194,625	4	\$127,878	3	\$107,239
Protective Services	26%	26%	74%	74%	89%	89%	6%	6%	3%	3%	1%	1%	1%	1%	0%	0%
	345	\$9,113,528	983	\$26,533,141	1,186	\$31,850,322	78	\$2,077,695	35	\$954,913	9	\$244,939	16	\$419,234	4	\$99,565
Law Enforcement	4%	4%	96%	96%	99%	99%	0%	0%	1%	1%	0%	0%	0%	0%	0%	0%
	19	\$763,858	488	\$18,838,224	500	\$19,312,380	2	\$74,498	4	\$176,557	1	\$38,646	0	\$0	0	\$0
Administrative Support	88%	88%	12%	12%	92%	92%	3%	3%	3%	2%	1%	1%	1%	1%	1%	1%
	1,437	\$32,281,047	193	\$4,257,068	1,499	\$33,739,570	45	\$995,396	43	\$913,350	10	\$208,564	9	\$189,922	24	\$491,314
Administrative Professional	54%	51%	46%	49%	95%	95%	1%	1%	1%	1%	1%	1%	0%	0%	2%	2%
	634	\$22,867,045	547	\$22,413,379	1,119	\$42,951,526	17	\$569,525	14	\$495,193	9	\$401,665	4	\$150,665	18	\$711,850
Examining, Inspection, & Licensing	46%	44%	54%	56%	95%	95%	2%	2%	2%	2%	0%	0%	0%	0%	1%	1%
	205	\$6,552,503	239	\$8,507,118	420	\$14,360,330	10	\$302,272	9	\$254,236	2	\$52,808	0	\$0	3	\$89,976
Doctors	23%	15%	77%	85%	89%	85%	4%	4%	2%	3%	6%	7%	0%	0%	0%	0%
	12	\$877,318	41	\$5,088,322	47	\$5,073,407	2	\$265,886	1	\$178,944	3	\$447,402	0	\$0	0	\$0
Classified Service	43%	39%	57%	61%	95%	95%	2%	2%	2%	1%	1%	1%	0%	0%	1%	1%
	1,269	\$50,404,170	1,652	\$78,498,459	2,772	\$122,589,591	57	\$2,244,863	48	\$1,847,086	20	\$949,608	6	\$287,067	18	\$984,414
NonClassified	64%	53%	36%	47%	95%	96%	3%	2%	1%	1%	0%	0%	0%	0%	1%	0%
	1,535	\$52,661,024	855	\$45,901,950	2,273	\$94,269,112	63	\$2,393,235	30	\$1,090,066	7	\$214,981	4	\$131,173	12	\$464,408
Total	53%	48%	47%	52%	93%	94%	3%	2%	2%	2%	1%	1%	0%	0%	1%	1%
	8,813	\$269,714,196	7,828	\$292,294,258	15,534	\$527,619,492	452	\$13,955,605	360	\$10,601,420	92	\$3,469,468	77	\$2,214,721	125	\$4,147,749

Source: March, 2002 SQL Report

Ethnic / Gender Representation by Salary Grade

Salary Grade	Female		Male		European-American		African-American		Hispanic-American		Asian-American		Native-American		Other	
	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries
0	59%	59%	41%	41%	97%	97%	0%	0%	0%	0%	0%	0%	3%	3%	0%	0%
1	66%	66%	34%	34%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2	55%	44%	45%	56%	98%	98%	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%
3	83%	83%	17%	17%	97%	97%	0%	0%	2%	2%	2%	2%	0%	0%	0%	0%
4	75%	76%	25%	24%	92%	92%	1%	1%	2%	2%	2%	2%	1%	1%	1%	1%
5	69%	69%	31%	31%	94%	94%	2%	2%	3%	2%	0%	0%	1%	1%	1%	1%
6	75%	75%	25%	25%	90%	91%	4%	4%	4%	4%	1%	0%	1%	1%	1%	1%
7	50%	48%	50%	52%	93%	93%	2%	2%	3%	3%	0%	0%	1%	1%	1%	1%
8	36%	36%	64%	64%	92%	93%	3%	3%	2%	2%	1%	1%	1%	1%	0%	0%
9	54%	53%	46%	47%	92%	92%	3%	3%	2%	2%	0%	0%	1%	1%	1%	1%
10	43%	43%	57%	57%	93%	93%	3%	3%	3%	3%	0%	0%	0%	1%	0%	0%
11	62%	61%	38%	39%	92%	92%	4%	4%	3%	3%	0%	0%	0%	0%	0%	0%
12	54%	53%	46%	47%	93%	93%	4%	3%	2%	2%	0%	0%	0%	0%	1%	1%
13	39%	38%	61%	62%	96%	96%	2%	2%	1%	1%	1%	1%	0%	0%	1%	1%
14	46%	45%	54%	55%	95%	95%	2%	2%	1%	1%	1%	1%	0%	0%	1%	1%
15	47%	46%	53%	54%	95%	95%	1%	1%	2%	2%	0%	0%	1%	1%	1%	1%
16	30%	30%	70%	70%	95%	96%	1%	1%	0%	0%	1%	1%	0%	0%	2%	2%
17	26%	25%	74%	75%	91%	91%	2%	2%	2%	2%	2%	2%	0%	0%	3%	3%
18	29%	27%	71%	73%	95%	95%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
19	37%	35%	63%	65%	98%	99%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%
20	23%	22%	77%	78%	95%	95%	0%	0%	1%	1%	2%	2%	0%	0%	2%	2%
21	20%	19%	80%	81%	96%	96%	4%	4%	0%	0%	0%	0%	0%	0%	0%	0%
22	30%	28%	70%	72%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
23	0%	0%	100%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	52%	48%	48%	52%	93%	94%	3%	2%	2%	2%	1%	1%	1%	0%	1%	1%
	7,705	\$223,270,655	7,213	\$246,329,187	13,897	\$439,717,087	393	\$11,377,034	342	\$9,616,344	91	\$2,962,424	79	\$2,186,596	116	\$3,740,358

Source: March, 2002 SQL Report

Minority Employees by Agency

2001 Rank	Agency	12/01 Minority Employee Total	12/00 Minority Employee Total	12/99 Minority Employee Total	12/98 Minority Employee Total	12/97 Minority Employee Total	12/96 Minority Employee Total	12/95 Minority Employee Total	12/94 Minority Employee Total	12/93 Minority Employee Total	12/92 Minority Employee Total	12/91 Minority Employee Total
1	Health & Human Services**	400	355	339	340	335	---	---	---	---	---	---
2	Corrections	198	194	195	180	167	173	160	162	159	157	137
3	Roads	115	126	127	133	125	122	126	122	122	117	118
4	Supreme Court	51	53	57	50	42	41	39	36	31	31	27
5	HHSS-Finance & Support**	40	43	39	36	34	---	---	---	---	---	---
6	Labor	40	42	40	43	41	42	45	46	49	47	48
7	Administrative Services	28	31	27	33	29	25	25	30	31	28	29
8	Revenue	25	26	28	29	30	30	31	31	34	30	31
9	Education	25	23	23	29	46	39	59	67	74	60	62
10	HHSS-Regulation & Licensure**	23	22	18	18	12	---	---	---	---	---	---
11	Motor Vehicles	18	15	16	17	16	17	17	18	16	13	11
12	Equal Opportunity Commission	17	16	17	16	15	17	18	19	15	12	12
13	Legislature	14	12	11	7	8	6	6	7	8	9	10
14	Patrol	12	13	12	12	15	15	17	15	17	16	18
15	Environmental Quality	9	6	7	8	8	9	6	5	7	9	5
16	Military	8	8	9	11	13	13	12	8	11	9	9
17	Agriculture	7	7	5	7	5	7	7	9	8	9	7
18	Historical Society	7	7	3	3	3	4	3	2	2	2	2
19	Blind & Visually Impaired Commission	7	6	---	---	---	---	---	---	---	---	---
20	Insurance	6	8	7	7	7	6	7	6	7	6	6
21	Retirement Systems	5	5	6	4	2	4	4	3	3	3	3
22	Educational Telecommunications	5	5	5	4	3	4	4	4	3	3	3
23	Treasurer	5	0	0	0	0	0	0	1	1	1	1
24	Board of Pardons	4	4	3	3	5	4	5	5	1	3	3
25	Secretary of State	3	4	3	3	2	3	2	0	0	0	0
26	Auditor	3	3	1	0	1	0	0	0	0	0	1
27	Natural Resources Department***	3	3	---	---	---	---	---	---	---	---	---
28	Postsecondary Education	3	2	3	3	1	1	1	2	1	1	0
29	Banking	3	2	2	1	1	2	2	2	1	1	1
30	Workers Compensation Court	2	2	2	4	1	1	1	2	2	1	0
31	Economic Development	2	2	2	3	4	6	6	4	3	3	3
32	Fire Marshal	2	2	2	3	3	3	3	2	2	2	2
33	Oil and Gas Commission	2	2	2	3	2	2	2	2	1	1	1
34	Game and Parks	2	2	2	2	1	2	2	2	2	2	2
35	Mexican-American Commission	2	1	2	2	3	3	3	2	3	2	3
36	Governor/Policy Research/Energy	2	1	2	3	3	4	4	2	3	4	5
37	Foster Care Review Board	2	1	1	1	2	2	0	0	0	0	0

Number of Minority Employees by Agency (continued).

2001 Rank	Agency	12/01 Minority Employee Total	12/00 Minority Employee Total	12/99 Minority Employee Total	12/98 Minority Employee Total	12/97 Minority Employee Total	12/96 Minority Employee Total	12/95 Minority Employee Total	12/94 Minority Employee Total	12/93 Minority Employee Total	12/92 Minority Employee Total	12/91 Minority Employee Total
38	Attorney General	1	4	2	1	0	2	5	7	7	6	6
39	Educational Lands and Funds	1	2	2	3	2	2	2	3	3	2	2
40	Veterans Affairs	1	2	3	1	1	2	2	0	0	0	0
41	Arts Council	1	1	1	2	2	1	1	1	1	1	0
42	Property Assessment & Taxation	1	1	1	---	---	---	---	---	---	---	---
43	MV Dealers Licensing Board	1	1	1	1	1	1	1	1	2	1	1
44	Library Commission	1	1	1	0	0	1	1	1	3	1	1
45	Indian Affairs Commission	1	1	1	2	1	1	1	1	1	2	2
46	Engineers and Architects Board	1	1	1	1	1	1	0	0	0	0	0
47	Accountability & Disclosure	1	1	0	0	0	0	0	0	0	0	0
48	Real Estate Commission	1	0	0	0	0	0	0	0	0	0	0
---	Rural Development Commission	0	1	1	1	---	---	---	---	---	---	---
---	Investment Council	0	0	0	0	1	1	0	0	0	0	0
---	Brand Committee	0	0	0	0	0	0	0	0	1	1	1
---	Natural Res Comm (merged into Nat Res Dept)	---	3	3	3	4	3	2	4	3	4	4
---	Water Resources (merged into Nat Rep Dept)	---	---	1	1	1	2	2	3	3	2	2
---	Social Services (merged into HHSS)	---	---	---	---	---	216	225	219	208	208	205
---	Institutions (merged into HHSS)	---	---	---	---	---	146	134	122	124	115	122
---	Health (merged into HHSS)	---	---	---	---	---	20	21	19	21	17	18
---	Aging (merged into HHSS)	---	---	---	---	---	1	1	1	1	1	1
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	8	5
24 Other Agencies*		0	0	0	0	0	0	0	0	0	0	0
Total*		1,111	1,073	1,036	1,034	999	1,007	1,015	998	995	951	930
% Change from Previous Year		+4%	+4%	+0%	+4%	-1%	-1%	+2%	+0%	+5%	+2%	+4%
Minority Employees as a % of Total Employees		6%	6%	6%	6%	6%	6%	6%	6%	6%	5%	5%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

***Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Summary Staffing Report. (this report counts permanent & temporary full-time employees only -- it does not include part-time employees)

Percentages of Minority Employees by Agency

2001 Rank	Agency	12/01 Minority Employee %	12/00 Minority Employee %	12/99 Minority Employee %	12/98 Minority Employee %	12/97 Minority Employee %	12/96 Minority Employee %	12/95 Minority Employee %	12/94 Minority Employee %	12/93 Minority Employee %	12/92 Minority Employee %	12/91 Minority Employee %
1	Equal Opportunity Commission	37.8%	32.7%	34.7%	34.8%	36.6%	39.5%	42.9%	42.2%	33.3%	27.9%	27.3%
2	Board of Pardons	36.4%	36.4%	27.3%	27.3%	38.5%	40.0%	50.0%	50.0%	25.0%	23.1%	18.8%
3	Postsecondary Education	21.4%	15.4%	15.0%	15.0%	5.6%	6.3%	6.7%	13.3%	8.3%	8.3%	0.0%
4	Oil and Gas Commission	20.0%	16.7%	16.7%	21.4%	15.4%	20.0%	15.4%	15.4%	7.7%	7.7%	7.7%
5	Mexican-American Commission	15.4%	8.3%	18.2%	16.7%	23.1%	15.4%	23.1%	16.7%	23.1%	16.7%	23.1%
6	Retirement Systems	10.9%	11.1%	15.4%	11.1%	6.1%	10.8%	11.4%	7.5%	6.1%	5.9%	5.8%
7	Corrections	10.5%	11.5%	11.8%	11.1%	11.1%	10.3%	9.6%	10.1%	10.4%	10.6%	9.5%
8	Auditor	10.0%	8.3%	3.1%	0.0%	2.9%	0.0%	10.0%	0.0%	0.0%	0.0%	1.9%
9	Blind & Visually Impaired Commission	9.7%	8.8%	---	---	---	---	---	---	---	---	---
10	Motor Vehicles	9.7%	7.8%	7.9%	8.3%	7.9%	8.5%	9.0%	9.3%	8.1%	6.7%	5.7%
11	Treasurer	9.6%	0.0%	9.6%	0.0%	0.0%	9.6%	0.0%	7.7%	7.7%	7.7%	7.7%
12	Arts Council	9.1%	8.3%	8.3%	15.4%	15.4%	9.1%	9.1%	8.3%	8.3%	8.3%	0.0%
13	Veterans Affairs	8.3%	16.7%	23.1%	8.3%	7.7%	15.4%	16.7%	0.0%	0.0%	0.0%	0.0%
14	Labor	8.3%	8.8%	7.5%	8.0%	7.6%	8.0%	8.6%	8.3%	8.6%	8.1%	8.1%
15	Engineers and Architects Board	7.7%	7.7%	8.3%	8.3%	11.1%	7.7%	0.0%	0.0%	0.0%	0.0%	0.0%
16	Health & Human Services**	7.2%	6.4%	6.1%	6.1%	6.1%	---	---	---	---	---	---
17	Secretary of State	7.0%	8.9%	7.3%	7.7%	5.7%	8.8%	6.5%	7.0%	0.0%	0.0%	0.0%
18	Insurance	6.9%	8.9%	7.6%	7.6%	7.7%	6.6%	7.7%	6.8%	7.4%	7.1%	7.2%
19	Historical Society	6.8%	6.7%	3.1%	3.0%	3.2%	4.3%	3.3%	2.4%	2.4%	2.3%	2.3%
20	Indian Affairs Commission	6.7%	6.3%	6.3%	11.8%	5.6%	5.9%	7.7%	5.9%	7.1%	13.3%	15.4%
21	HHSS-Finance & Support**	6.5%	6.7%	5.8%	5.4%	5.1%	---	---	---	---	---	---
22	Accountability & Disclosure	6.3%	6.3%	18.4%	6.3%	6.3%	6.3%	6.3%	6.3%	0.0%	0.0%	0.0%
23	Real Estate Commission	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
24	Revenue	5.9%	6.1%	6.7%	5.8%	6.2%	6.3%	6.5%	6.7%	6.8%	6.6%	7.0%
25	MV Dealers Licensing Board	5.6%	5.9%	5.9%	5.9%	6.3%	5.9%	5.9%	5.9%	11.1%	5.6%	5.6%
26	Educational Telecommunications	5.4%	6.3%	6.3%	5.3%	4.2%	5.4%	5.3%	5.3%	4.2%	4.3%	4.3%
27	Banking	5.3%	3.3%	3.2%	1.7%	1.6%	3.3%	3.4%	3.3%	1.7%	1.6%	1.6%
28	Foster Care Review Board	5.3%	2.9%	3.0%	3.1%	6.5%	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%
29	Military	5.1%	5.1%	5.7%	6.9%	8.2%	8.0%	7.5%	5.5%	7.1%	5.8%	5.5%
30	Roads	5.0%	5.4%	5.4%	5.6%	5.4%	5.2%	5.4%	5.3%	5.1%	4.9%	5.0%
31	Supreme Court	4.9%	5.3%	5.8%	5.2%	4.4%	4.2%	4.1%	3.8%	3.4%	3.4%	3.0%
32	Education	4.8%	4.4%	4.5%	4.9%	6.7%	5.3%	8.2%	9.2%	10.2%	7.8%	7.8%
33	Governor/Policy Research/Energy	4.5%	2.2%	4.5%	5.2%	5.2%	6.9%	6.6%	3.2%	4.3%	6.5%	7.4%
34	Legislature	4.5%	3.8%	3.5%	2.5%	2.6%	2.1%	2.0%	2.3%	2.6%	2.9%	3.0%
35	Agriculture	4.4%	4.3%	3.1%	4.3%	3.0%	4.2%	4.0%	5.1%	4.4%	5.0%	3.7%
36	HHSS-Regulation & Licensure**	4.3%	4.2%	2.9%	2.9%	2.1%	---	---	---	---	---	---
37	Environmental Quality	4.1%	2.9%	3.2%	3.7%	3.8%	4.5%	3.0%	2.7%	3.7%	4.9%	3.2%
38	Administrative Services	4.0%	4.6%	4.1%	5.1%	5.3%	4.0%	5.6%	6.6%	6.5%	6.1%	6.4%

Percentages of Minority Employees by Agency (continued).

2001 Rank	Agency	12/01 Minority Employee %	12/00 Minority Employee %	12/99 Minority Employee %	12/98 Minority Employee %	12/97 Minority Employee %	12/96 Minority Employee %	12/95 Minority Employee %	12/94 Minority Employee %	12/93 Minority Employee %	12/92 Minority Employee %	12/91 Minority Employee %
39	Workers Compensation Court	3.8%	4.2%	3.7%	7.4%	1.9%	1.9%	1.8%	3.8%	5.4%	2.9%	0.0%
40	Natural Resources Department***	2.9%	2.9%	---	---	---	---	---	---	---	---	---
41	Educational Lands and Funds	2.7%	5.4%	5.4%	7.9%	5.6%	5.6%	5.6%	8.1%	8.1%	5.4%	5.6%
42	Economic Development	2.6%	1.8%	2.6%	2.6%	5.0%	7.3%	7.5%	4.9%	3.8%	3.9%	3.3%
43	Library Commission	2.2%	2.3%	2.2%	0.0%	0.0%	2.2%	2.1%	2.0%	6.4%	2.3%	2.1%
44	Patrol	1.8%	1.9%	1.8%	1.8%	2.4%	2.3%	2.6%	2.4%	2.7%	2.5%	2.8%
45	Property Assessment & Taxation	1.2%	1.2%	1.2%	---	---	---	---	---	---	---	---
46	Fire Marshal	1.1%	3.2%	3.1%	4.9%	4.8%	4.9%	4.8%	3.2%	1.8%	3.4%	3.5%
47	Attorney General	1.0%	4.2%	2.1%	1.1%	0.0%	2.4%	5.9%	8.5%	8.8%	7.7%	8.2%
48	Game and Parks	0.2%	0.2%	0.2%	0.3%	0.1%	0.3%	3.0%	0.3%	0.3%	0.3%	0.2%
---	Rural Development Commission	0.0%	16.7%	16.7%	16.7%	---	---	---	---	---	---	---
---	Investment Council	0.0%	0.0%	0.0%	0.0%	11.1%	9.1%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Brand Committee	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%
---	Natural Resources Commission	---	5.6%	5.5%	5.4%	7.0%	5.3%	3.6%	6.9%	5.2%	6.8%	6.7%
---	Water Resources (merged into Nat Res Dept)	---	---	2.2%	2.1%	2.2%	4.3%	4.3%	6.7%	6.7%	4.9%	4.9%
---	Social Services (merged into HHSS)	---	---	---	---	---	10.4%	10.8%	10.4%	9.9%	9.5%	9.8%
---	Aging (merged into HHSS)	---	---	---	---	---	4.2%	4.2%	4.2%	4.3%	4.5%	4.2%
---	Institutions (merged into HHSS)	---	---	---	---	---	3.8%	3.6%	3.2%	3.3%	3.1%	3.4%
---	Health (merged into HHSS)	---	---	---	---	---	2.8%	3.0%	2.9%	3.2%	2.6%	2.9%
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	20.5%	13.9%
	24 Other Agencies*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total*	6.0%	5.8%	5.6%	5.7%	5.6%	5.7%	5.8%	5.8%	5.7%	5.4%	5.3%
	% Change from Previous Year	+0.2%	+0.2%	-0.1%	+0.1%	-0.1%	-0.1%	+0.0%	+0.1%	+0.3%	+0.1%	+0.1%

*includes data from all stage agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Summary Staffing Report. (this report counts permanent & temporary full-time employees only -- it does not include part-time employees)

African American Employees by Agency

2001 Rank	Agency	12/01 African American Employees	12/00 African American Employees	12/99 African American Employees	12/98 African American Employees	12/97 African American Employees	12/96 African American Employees	12/95 African American Employees	12/94 African American Employees	12/93 African American Employees	12/92 African American Employees	12/91 African American Employees
1	Health & Human Services**	177	157	148	150	169	--	--	--	--	--	--
2	Corrections	94	91	103	101	95	108	101	103	101	102	92
3	Supreme Court	35	28	34	31	25	25	22	20	17	16	13
4	Roads	25	25	29	31	28	26	29	31	34	33	32
5	HHSS-Finance & Support**	16	18	20	20	18	--	--	--	--	--	--
6	Revenue	11	13	13	15	15	13	13	14	16	16	17
7	Labor	10	13	16	16	17	18	20	21	22	24	26
8	Education	10	11	16	18	30	30	25	22	22	22	25
9	Equal Opportunity Commission	10	10	11	8	10	12	13	14	11	8	8
10	Motor Vehicles	9	8	9	10	9	9	9	10	9	7	6
11	Administrative Services	8	11	13	13	13	14	17	17	19	17	16
12	HHSS-Regulation & Licensure**	7	7	8	9	6	--	--	--	--	--	--
13	Legislature	7	6	6	6	7	6	6	7	8	9	8
14	Military	4	4	3	4	4	5	4	4	7	6	6
15	Educational Telecommunications	4	4	3	2	2	2	2	2	2	2	2
16	Board of Pardons	3	3	2	2	4	3	4	4	1	3	3
17	Treasurer	3	0	0	0	0	0	0	1	1	1	1
18	Historical Society	2	3	0	0	1	1	1	0	0	0	0
19	Patrol	2	2	3	3	4	3	5	5	6	5	7
20	Agriculture	2	2	2	3	3	5	5	5	5	5	4
21	Insurance	2	2	2	2	2	0	0	0	0	0	0
22	Retirement Systems	2	2	2	0	0	2	2	1	1	1	1
23	Economic Development	1	1	1	2	2	3	3	1	1	1	1
24	Workers Compensation Court	1	1	1	2	0	0	0	1	1	1	0
25	Governor/Policy Research/Energy	1	1	1	0	1	2	2	0	1	1	2
26	Auditor	1	1	1	0	0	0	0	0	0	0	0
27	Attorney General	1	1	0	0	0	2	3	5	5	4	4
28	Accountability & Disclosure	1	1	0	0	0	0	0	0	0	0	0
29	Foster Care Review Board	1	0	1	1	2	2	0	0	0	0	0
30	Environmental Quality	1	0	0	0	0	1	1	1	2	2	0
---	Blind & Visually Impaired Commission	0	1	--	--	--	--	--	--	--	--	--
---	Postsecondary Education	0	0	1	1	1	1	1	1	1	1	0
---	Veterans Affairs	0	0	1	1	1	1	1	0	0	0	0
---	Arts Council	0	0	0	1	1	1	1	1	1	1	0
---	Investment Council	0	0	0	0	1	1	0	0	0	0	0
---	Library Commission	0	0	0	0	0	0	0	0	2	0	0
---	MV Dealers Licensing Board	0	0	0	0	0	0	0	0	1	0	0
---	Social Services (merged into HHSS)	--	--	--	--	--	138	146	146	143	147	153
---	Institutions (merged into HHSS)	--	--	--	--	--	49	45	38	37	31	31
---	Health (merged into HHSS)	--	--	--	--	--	8	8	8	10	9	8
---	Personnel (merged with DAS)	--	--	--	--	--	--	--	--	--	5	3
39	Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	Total*	451	427	450	452	471	491	489	483	487	480	469
	% Change from Previous Year	+6%	-5%	+0%	-4%	-4%	+0%	+1%	-1%	+1%	+2%	+2%
	African American Employees as a % of Total Employees	2%	2%	2%	3%	3%	3%	3%	3%	3%	3%	3%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

Source: Summary Staffing Report. (this report counts permanent & temporary full-time employees only -- it does not include part-time employees)

Hispanic Employees by Agency

2001 Rank	Agency	12/01 Hispanic Employees	12/00 Hispanic Employees	12/99 Hispanic Employees	12/98 Hispanic Employees	12/97 Hispanic Employees	12/96 Hispanic Employees	12/95 Hispanic Employees	12/94 Hispanic Employees	12/93 Hispanic Employees	12/92 Hispanic Employees	12/91 Hispanic Employees
1	Health & Human Services**	153	131	127	124	111	---	---	---	---	---	---
2	Corrections	62	62	66	54	48	47	46	41	38	36	31
3	Roads	43	47	47	50	52	48	48	44	44	45	47
4	Labor	19	19	18	20	18	18	17	18	18	15	15
5	Supreme Court	12	19	19	16	14	13	13	9	10	10	9
6	HHSS-Finance & Support**	7	9	9	9	9	---	---	---	---	---	---
7	Patrol	6	6	6	6	7	8	8	6	7	7	7
8	Education	6	4	4	6	7	5	5	5	5	4	5
9	Motor Vehicles	6	4	4	4	4	5	5	5	4	4	3
10	Administrative Services	5	6	7	8	5	3	3	2	2	2	2
11	Insurance	4	6	5	3	3	3	3	4	4	3	3
12	HHSS-Regulation & Licensure**	4	4	2	2	2	---	---	---	---	---	---
13	Blind & Visually Impaired Commission	4	3	---	---	---	---	---	---	---	---	---
14	Equal Opportunity Commission	4	3	3	4	3	3	4	4	4	4	4
15	Revenue	3	4	4	7	6	7	9	8	8	6	6
16	Postsecondary Education	3	2	2	2	0	0	0	1	0	0	0
17	Retirement Systems	2	2	4	4	2	2	2	2	2	2	2
18	Agriculture	2	2	2	3	2	2	2	2	1	1	1
19	Oil and Gas Commission	2	2	2	3	2	2	2	2	1	1	1
20	Fire Marshal	2	2	2	2	2	2	2	2	2	2	2
21	Mexican-American Commission	2	1	2	2	3	3	3	2	3	2	3
22	Legislature	2	1	1	0	0	0	0	0	0	0	1
23	Treasurer	2	0	0	0	0	0	0	0	0	0	0
24	Military	1	2	2	2	2	3	3	3	3	3	3
25	Natural Resources Department***	1	1	---	---	---	---	---	---	---	---	---
26	Property Assessment & Taxation	1	1	1	---	---	---	---	---	---	---	---
27	Board of Pardons	1	1	1	1	1	1	1	1	0	0	0
28	Banking	1	1	1	0	0	0	0	0	0	0	0
29	Library Commission	1	1	1	0	0	0	0	0	0	0	0
30	Foster Care Review Board	1	1	0	0	0	0	0	0	0	0	0
25	Workers Compensation Court	0	1	1	2	1	1	1	1	1	0	0
32	Attorney General	0	1	0	0	0	0	2	2	1	0	1
---	Environmental Quality	0	0	0	1	1	1	0	0	0	0	0
---	Educational Telecommunications	0	0	0	0	0	1	1	1	1	1	1
---	Historical Society	0	0	0	0	0	1	1	1	1	1	1
---	Veterans Affairs	0	0	0	0	0	1	1	0	0	0	0
---	Game and Parks	0	0	0	0	0	1	1	0	0	0	0
---	Governor/Policy Research/Energy	0	0	0	0	0	0	1	1	1	1	2
---	Brand Committee	0	0	0	0	0	0	0	0	1	1	1
---	Natural Res Comm (merged with Nat Res Dept)	---	1	1	0	0	0	0	0	0	0	0
---	Water Resources (merged with Natural Res)	---	---	1	1	1	2	2	2	2	1	1
---	Institutions (merged into HHSS)	---	---	---	---	---	60	53	47	50	48	55
---	Social Services (merged into HHSS)	---	---	---	---	---	54	53	47	39	36	29
---	Health (merged into HHSS)	---	---	---	---	---	4	4	5	5	4	4
---	Aging (merged into HHSS)	---	---	---	---	---	1	1	1	1	1	1
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	1	1
37	Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	Total*	362	350	345	336	306	302	297	269	259	242	242
	% Change from Previous Year	+3%	+1%	+3%	+10%	+1%	+2%	+10%	+4%	+7%	+0%	+10%
	Hispanic Employees as a % of Total Employees	2%	2%	2%	2%	2%	2%	2%	2%	1%	1%	1%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: Summary Staffing Report. (this report counts permanent & temporary full-time employees only -- it does not include part-time employees)

Native American Employees by Agency

2001 Rank	Agency	12/01 American Indian Employees	12/00 American Indian Employees	12/99 American Indian Employees	12/98 American Indian Employees	12/97 American Indian Employees	12/96 American Indian Employees	12/95 American Indian Employees	12/94 American Indian Employees	12/93 American Indian Employees	12/92 American Indian Employees	12/91 American Indian Employees
1	Health & Human Services**	23	26	24	25	23	---	---	---	---	---	---
2	Corrections	18	15	13	11	9	9	5	6	6	6	7
3	Roads	17	19	19	19	17	18	18	15	15	14	16
4	Administrative Services	4	3	3	6	6	5	5	5	5	5	5
5	Education	3	2	1	1	2	1	1	1	3	2	2
6	Labor	2	2	2	2	2	2	3	2	4	3	3
7	HHSS-Finance & Support**	2	1	2	1	2	---	---	---	---	---	---
8	Educational Telecommunications	1	1	2	2	1	1	1	1	0	0	0
9	Equal Opportunity Commission	1	1	1	2	1	1	0	0	0	0	0
10	Banking	1	1	1	1	1	2	2	2	1	1	1
11	Revenue	1	1	1	1	1	1	1	1	2	1	1
12	Motor Vehicles	1	1	1	1	1	1	1	1	1	1	1
13	Indian Affairs Commission	1	1	1	1	1	1	1	1	1	2	2
14	Military	1	1	1	1	1	1	1	0	1	0	0
15	Engineers and Architects Board	1	1	1	1	1	1	0	0	0	0	0
16	Historical Society	1	1	1	1	0	0	0	0	0	0	0
17	Veterans Affairs	1	1	1	0	0	0	0	0	0	0	0
---	HHSS-Regulation & Licensure**	0	1	0	0	0	---	---	---	---	---	---
---	Supreme Court	0	1	0	0	0	0	0	0	0	1	0
---	Patrol	0	0	1	1	1	1	1	1	1	1	1
---	Fire Marshal	0	0	0	1	1	1	1	0	0	0	0
---	Agriculture	0	0	0	0	0	0	0	0	1	1	1
---	Economic Development	0	0	0	0	0	0	0	0	0	1	1
---	Legislature	0	0	0	0	0	0	0	0	0	0	1
---	Institutions (merged into HHSS)	---	---	---	---	---	14	13	16	19	19	15
---	Social Services (merged into HHSS)	---	---	---	---	---	12	11	12	12	10	13
---	Health (merged into HHSS)	---	---	---	---	---	0	0	0	0	0	1
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	1	1
	52 Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	Total*	79	80	76	78	71	72	65	64	72	69	72
	% Change from Previous Year	-1%	+5%	-3%	+10%	-1%	+11%	+2%	-11%	+4%	-4%	+18%
	Native American Employees as a % of Total Employees	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

Source: Summary Staffing Report. (this report counts permanent & temporary full-time employees only -- it does not include part-time employees)

Asian/Pacific Employees by Agency

2001 Rank	Agency	12/01 Asian/ Pacific Employees	12/00 Asian/ Pacific Employees	12/99 Asian/ Pacific Employees	12/98 Asian/ Pacific Employees	12/97 Asian/ Pacific Employees	12/96 Asian/ Pacific Employees	12/95 Asian/ Pacific Employees	12/94 Asian/ Pacific Employees	12/93 Asian/ Pacific Employees	12/92 Asian/ Pacific Employees	12/91 Asian/ Pacific Employees
1	Health & Human Services**	23	20	21	21	14	---	---	---	---	---	---
2	Corrections	13	10	9	8	9	6	5	5	6	2	2
3	Roads	12	16	15	15	12	13	13	13	10	8	6
4	HHSS-Regulation & Licensure**	8	8	8	6	4	---	---	---	---	---	---
5	Revenue	8	6	10	5	7	8	7	7	7	6	6
6	HHSS-Finance & Support**	4	4	3	4	4	---	---	---	---	---	---
7	Legislature	4	4	3	1	1	0	0	0	0	0	0
8	Labor	3	4	3	4	4	4	5	5	5	5	4
9	Patrol	2	2	1	1	1	1	1	1	1	1	1
10	Agriculture	2	2	1	1	0	0	0	2	1	1	0
11	Administrative Services	2	1	1	1	2	2	3	4	5	4	6
12	Supreme Court	2	1	1	1	1	1	1	1	1	0	0
13	Environmental Quality	1	2	2	2	2	2	2	2	3	5	2
14	Natural Resources Department***	1	1	---	---	---	---	---	---	---	---	---
15	Motor Vehicles	1	1	1	1	1	1	1	1	1	1	1
16	Economic Development	1	1	1	1	1	1	1	1	1	1	1
17	Secretary of State	1	1	1	1	0	0	0	0	0	0	0
18	Equal Opportunity Commission	1	1	1	1	0	0	0	0	0	0	0
19	Military	1	0	1	1	1	0	0	0	0	0	0
20	Banking	1	0	0	0	0	0	0	0	0	0	0
---	Attorney General	0	1	1	1	0	0	0	0	1	1	1
---	Veterans Affairs	0	1	1	0	0	0	0	0	0	0	0
---	Insurance	0	0	0	2	2	3	4	2	2	2	2
---	Education	0	0	0	2	1	1	23	34	39	28	25
---	Governor/Policy Research/Energy	0	0	0	1	1	1	1	0	0	0	0
---	Indian Affairs Commission	0	0	0	1	0	0	0	0	0	0	0
---	Game and Parks	0	0	0	0	0	0	0	1	1	1	1
---	Natural Res Comm (merged with Nat Res Dept)	---	1	1	2	3	2	1	2	2	3	3
---	Water Resources (merged with Natural Resources)	---	---	0	0	0	0	0	1	1	1	1
---	Institutions (merged into HHSS)	---	---	---	---	---	14	15	12	12	12	15
---	Health (merged into HHSS)	---	---	---	---	---	6	6	6	6	4	4
---	Social Services (merged into HHSS)	---	---	---	---	---	3	4	5	6	5	2
	48 Other Agencies *	0	0	0	0	0	0	0	0	0	0	0
	Total *	91	88	86	84	71	69	93	105	111	91	83
	% Change from Previous Year	+3%	+2%	+2%	+18%	+3%	-26%	-11%	-5%	+22%	+10%	-6%
	Asian Pacific Employees as a % of Total Employees	0%	0%	0%	0%	0%	0%	1%	1%	1%	1%	0%

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***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: Summary Staffing Report. (this report counts permanent & temporary full-time employees only -- it does not include part-time employees)

Sick Leave Statutes*

81-1320. Permanent state employees: sick leave; schedule. Permanent employees of the State of Nebraska shall be entitled to sick leave with full pay computed at the rate of eight work hours per month for each calendar month of service. Those employees who have completed five or more years of service shall be entitled to one hundred thirty-six hours of sick leave during their sixth year of employment and shall thereafter be entitled to an additional eight hours of sick leave for each year of service not to exceed two hundred forty hours per calendar year. Sick leave shall be earned in accordance with the following schedule:

During the 1st year of continuous employment	96 hours per year
During the 2nd year of continuous employment.....	96 hours per year
During the 3rd year of continuous employment	96 hours per year
During the 4th year of continuous employment.....	96 hours per year
During the 5th year of continuous employment.....	96 hours per year
During the 6th year of continuous employment.....	136 hours per year
During the 7th year of continuous employment.....	144 hours per year
During the 8th year of continuous employment.....	152 hours per year
During the 9th year of continuous employment.....	160 hours per year
During the 10th year of continuous employment.....	168 hours per year
During the 11th year of continuous employment.....	176 hours per year
During the 12th year of continuous employment.....	184 hours per year
During the 13th year of continuous employment.....	192 hours per year
During the 14th year of continuous employment.....	200 hours per year
During the 15th year of continuous employment.....	208 hours per year
During the 16th year of continuous employment.....	216 hours per year
During the 17th year of continuous employment.....	224 hours per year
During the 18th year of continuous employment.....	232 hours per year
During the 19th year of continuous employment and thereafter.....	240 hours per year;

Provided, that employees who are regularly employed less than forty hours a week shall be entitled to sick leave proportionate to their regular work week; and provided further, that any employee who has been employed by the Legislature or Legislative Council shall, for sick leave entitlement purposes, be credited with one continuous year of employment for each two hundred sixty working days such employee was employed by the Legislature or Legislative Council.

Source: Laws 1973, LB 340, § 1.
 Effective date September 2, 1973.

81-1321. State employee, defined. As used in sections 81-1320 to 81-1326, state employee shall mean any person or officer employed by the state including the head of any department or agency, except when such head is a board or commission, and who works a full-time or part-time schedule on an on-going basis.

Source: Laws 1973, LB 340, § 2; Laws 1974, LB 1003, § 1; Laws 1997,
 LB 314 § 18. Operative date September 13, 1997.

81-1322. State employee; terminated; returns within one year; sick leave computed; exceptions. For the purpose of sections 81-1320 to 81-1326, any state employee whose employment has been terminated, for other than disciplinary reasons, and who returns to state employment within one year from the date of such termination shall have his or her service for sick leave entitlement computed by combining prior continuous service with current continuous service disregarding such period of absence and shall have reinstated to his or her sick leave account all earned sick leave not used at the time of his or her departure, except that any employee who has retired or voluntarily terminated in lieu of retirement shall, if he or she returns to state employment, be considered a new employee for the purpose of sick leave entitlement.

Source: Laws 1973, LB 340, § 3; Laws 1974, LB 1003, § 2; Laws 1997, LB 314 § 19.
 Operative date September 13, 1997.

SICK LEAVE STATUTES, continued.

81-1323. Sick leave account; balanced as of December 31 each year. The sick leave account shall be balanced as of December 31 each year. Sick leave shall be cumulative for not more than one thousand four hundred forty hours.

Source: Laws 1973, LB 340, § 4.
Effective date September 2, 1973.

81-1324. Sick leave; termination. All sick leave shall expire on the date of separation and no employee shall be reimbursed for sick leave outstanding at the time of termination, except as provided in sections 81-1320 to 81-1326.

Source: Laws 1973, LB 340, § 5; Laws 1997, LB 314 § 20.
Operative date September 13, 1997.

81-1325. Employee; retirement; death; benefits. Each employee who is eligible for retirement under any existing state or federal retirement system shall, upon termination of his employment with the state by reason of retirement or voluntary resignation in lieu of retirement, be entitled to a one-time payment of one-fourth of his accumulated unused sick leave, with the rate of payment based upon his regular pay at the time of termination or retirement. Upon the death of an employee his beneficiary shall be paid one-fourth of his accumulated unused sick leave, with the rate of payment based upon his regular pay at the date of his death.

Source: Laws 1973, LB 340, § 6; Laws 1974, LB 1003, § 3.
Effective date July 12, 1974.

81-1326. Permanent employee; transferred to another agency; sick leave transferred. A permanent employee who is transferred from one agency to another shall have his accrued sick leave transferred to the receiving agency.

Source: Laws 1973, LB 340, § 7.
Effective date September 2, 1973.

**The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

Average Sick Days Used by Agency

2001 Rank	Agency	12/01 Average Sick Leave Days Used	12/00 Average Sick Leave Days Used	12/99 Average Sick Leave Days Used	12/98 Average Sick Leave Days Used	12/97 Average Sick Leave Days Used	12/96 Average Sick Leave Days Used	12/95 Average Sick Leave Days Used	12/94 Average Sick Leave Days Used	12/93 Average Sick Leave Days Used	12/92 Average Sick Leave Days Used	12/91 Average Sick Leave Days Used
1	Indian Affairs Commission	19.4	5.2	3.4	1.9	1.7	4.8	7.1	4.6	0.0	4.9	2.5
2	Women's Commission	14.2	11.0	9.0	11.7	8.8	6.1	7.5	13.0	5.6	11.4	5.6
3	Engineers and Architects Board	14.1	10.8	5.5	6.5	11.9	4.5	4.5	2.5	3.7	2.4	2.8
4	Investment Council	13.9	5.9	6.6	1.7	2.4	3.7	5.7	5.5	4.6	8.1	11.9
5	Wheat Board	13.1	9.7	22.5	27.2	7.7	6.1	11.2	5.7	5.7	19.4	9.9
6	Revenue	12.4	11.5	11.3	10.9	11.7	11.3	10.6	11.8	11.3	10.5	10.5
7	Insurance	12.3	11.8	9.8	8.6	9.4	10.9	8.1	9.8	7.4	7.7	8.5
8	Rural Development Commission	12.0	13.3	2.8	1.6	---	---	---	---	---	---	---
9	Liquor Control	11.7	7.9	10.7	9.1	7.2	6.3	7.3	5.2	4.9	4.1	6.4
10	Environmental Quality	10.8	9.2	9.2	9.5	10.4	9.1	9.0	8.5	7.6	6.5	7.9
11	Library Commission	10.5	9.5	10.7	14.5	10.8	10.7	11.3	10.8	9.2	9.6	10.9
12	HHSS-Finance & Support**	10.4	10.3	11.0	10.2	---	---	---	---	---	---	---
13	Health & Human Services**	10.3	10.7	11.0	10.9	---	---	---	---	---	---	---
14	Banking	10.3	8.6	7.1	6.4	8.5	7.8	9.8	9.3	6.8	7.9	8.7
15	HHSS-Regulation & Licensure**	10.2	10.2	10.3	10.9	---	---	---	---	---	---	---
16	Secretary of State	9.9	11.4	9.8	6.3	6.7	6.0	8.5	11.6	12.2	10.6	8.2
17	Roads	9.9	9.6	10.3	10.3	10.2	10.7	10.1	9.3	9.1	8.3	8.5
18	Labor	9.8	10.8	11.1	9.5	9.6	9.9	9.5	8.5	8.4	7.6	8.6
19	Historical Society	9.6	11.1	8.8	9.9	10.0	9.3	9.7	9.1	10.3	7.2	8.7
20	Fire Marshal	9.6	8.6	9.7	7.8	8.9	8.4	5.0	6.6	6.0	5.5	5.2
21	Education	9.5	10.8	10.2	10.8	11.3	9.6	8.8	9.5	9.7	8.9	8.3
22	Military	9.4	11.3	11.6	13.1	11.1	11.0	8.2	10.2	11.3	12.2	9.3
23	Administrative Services	9.2	9.0	8.9	9.3	9.0	8.9	8.8	9.2	10.0	8.7	9.2
24	Electrical Board	9.2	13.7	9.0	8.9	10.0	5.9	5.9	7.4	6.4	5.9	6.1
25	Natural Resources Department	9.0	7.4	---	---	---	---	---	---	---	---	---
26	Corrections	9.0	9.6	9.3	9.5	9.3	9.8	8.9	8.6	8.7	8.6	8.2
27	Board of Pardons	8.9	7.1	9.4	7.9	11.6	10.9	8.9	8.9	4.6	3.3	6.6
28	Grain Sorghum Board	8.8	17.0	2.8	2.3	4.0	18.8	4.9	4.8	14.4	4.5	2.8
29	Retirement Systems	8.7	9.6	10.7	12.9	8.9	10.5	10.2	11.7	15.5	12.4	9.3
30	Public Service Commission	8.7	7.6	7.4	10.9	12.2	9.1	8.1	7.7	11.1	7.8	10.3
31	Equal Opportunity Commission	8.6	11.6	9.9	7.2	9.2	9.6	7.0	6.3	6.6	8.9	7.8
32	Property Assessment & Taxation	8.6	6.1	3.7	---	---	---	---	---	---	---	---
33	Crime Commission	8.5	7.2	8.4	7.1	8.4	8.4	9.1	8.0	8.6	5.8	7.4
34	Workers Compensation Court	8.4	10.7	9.4	9.2	9.7	9.8	9.1	7.2	9.1	10.2	8.0
35	Supreme Court	8.3	8.0	7.8	7.8	8.2	8.4	7.3	7.1	7.3	6.8	6.6
36	Real Estate Commission	8.3	10.0	7.5	6.1	16.0	15.7	15.4	12.4	11.5	10.5	11.1
37	Governor/Policy Research/Energy	8.0	7.3	6.5	6.1	5.5	8.7	7.0	7.2	7.0	6.9	3.2
38	Ethanol Board	8.0	10.3	8.5	14.8	15.1	11.4	10.5	11.0	5.8	3.7	3.6
39	Legislature	8.0	8.2	7.0	8.8	7.8	7.4	7.6	9.0	7.6	7.0	6.1
40	Educational Telecommunications	7.9	6.9	8.8	6.3	5.8	6.4	7.0	5.7	7.8	5.3	4.8
41	Blind & Visually Impaired Commission	7.8	7.7	---	---	---	---	---	---	---	---	---
42	Motor Vehicles	7.8	8.9	10.0	11.2	11.4	9.8	10.7	9.5	9.8	10.5	8.4
43	Attorney General	7.8	7.8	7.5	6.7	8.9	7.1	7.8	6.9	8.0	7.1	7.3
44	Economic Development	7.7	6.0	6.7	7.2	6.6	6.0	6.3	6.1	5.9	5.9	7.5
45	Auditor	7.5	7.0	5.7	9.4	5.5	8.0	8.2	8.6	8.0	6.0	5.4
46	Agriculture	7.4	7.5	7.8	7.9	7.2	9.2	7.8	7.5	6.4	6.1	5.6

Average Sick Days Used by Agency, continued.

2001 Rank	Agency	12/01 Average Sick Leave Days Used	12/00 Average Sick Leave Days Used	12/99 Average Sick Leave Days Used	12/98 Average Sick Leave Days Used	12/97 Average Sick Leave Days Used	12/96 Average Sick Leave Days Used	12/95 Average Sick Leave Days Used	12/94 Average Sick Leave Days Used	12/93 Average Sick Leave Days Used	12/92 Average Sick Leave Days Used	12/91 Average Sick Leave Days Used
47	Postsecondary Education	7.3	9.3	9.5	5.7	5.6	4.0	4.8	3.0	5.9	3.0	8.5
48	Tax Equalization & Review Commission	7.3	2.2	3.2	2.8	5.0	5.5	---	---	---	---	---
49	Veterans Affairs	7.3	6.2	6.7	7.2	8.5	5.3	5.3	10.4	5.5	2.8	6.6
50	Public Accountancy Board	6.9	3.8	1.2	9.8	9.5	10.7	7.0	5.0	8.1	7.3	12.8
51	Industrial Relations Commission	6.5	2.9	6.8	6.4	29.6	17.3	10.5	10.9	12.8	13.2	8.0
52	Public Advocacy Commission	6.5	4.7	6.9	4.9	7.2	1.6	---	---	---	---	---
53	Arts Council	6.4	6.9	7.4	5.9	6.9	6.9	12.0	6.9	8.5	11.9	5.9
54	Foster Care Review Board	6.4	7.1	5.8	4.4	5.7	6.7	6.6	5.7	3.3	3.9	7.5
55	Deaf & Hard of Hearing Commission	6.3	9.6	10.8	7.9	5.3	8.7	8.3	4.8	7.6	7.3	5.7
56	Aeronautics	6.1	7.2	4.4	7.1	4.7	7.3	8.7	5.4	8.2	5.3	4.5
57	MV Dealers Licensing Board	5.7	12.0	18.8	7.8	4.0	12.6	8.1	5.6	6.1	6.6	12.3
58	Corn Board	5.4	3.2	6.0	2.1	4.7	4.3	3.1	2.3	3.6	3.4	2.1
59	Educational Lands and Funds	5.0	6.5	8.8	8.6	7.4	8.3	7.7	6.3	5.7	6.7	8.5
60	Game and Parks	4.9	4.8	5.9	4.9	5.6	5.0	4.7	4.9	5.7	4.9	4.6
61	Racing Commission	4.5	6.5	3.4	9.9	0.7	2.0	1.2	1.9	3.0	0.3	0.8
62	Treasurer	4.4	4.5	2.9	4.0	3.4	2.7	4.8	7.7	6.8	7.4	7.3
63	Oil and Gas Commission	4.1	3.3	8.6	3.6	2.9	2.1	2.8	1.7	0.1	0.6	0.0
64	Mexican American Commission	3.9	0.0	11.0	7.5	21.6	9.5	2.1	1.4	16.5	37.5	7.7
65	Accountability & Disclosure	3.6	4.1	11.2	7.0	4.9	7.9	6.9	4.7	6.2	8.4	8.5
66	Real Estate Appraiser Board	3.3	3.5	1.7	6.8	3.6	4.4	12.0	4.1	3.2	2.7	0.3
67	Brand Commission	3.0	4.2	3.2	2.9	2.5	2.8	3.0	3.7	4.1	2.8	3.6
68	Power Review Board	1.8	2.0	3.4	2.1	5.5	5.4	8.8	5.3	6.1	3.2	9.7
69	Lieutenant Governor	0.0	2.0	0.0	12.5	8.4	15.7	27.8	16.9	0.0	0.2	2.9
70	Barber Examiners Board	0.0	1.5	2.8	7.5	2.0	0.5	2.0	0.0	0.0	0.0	0.0
71	Landscape Architects Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	---	8.0	8.6	7.9	8.1	8.2	11.4	5.6	5.5	7.6
---	Natural Res Comm (merged into Nat Res Dept)	---	---	7.2	8.2	12.2	11.3	10.0	10.3	10.7	9.3	10.4
---	Aging (merged into HHSS)	---	---	---	---	12.0	11.8	9.7	9.3	13.7	12.1	11.3
---	Social Services (merged into HHSS)	---	---	---	---	11.7	12.3	11.7	12.1	11.2	10.6	10.7
---	Health (merged into HHSS)	---	---	---	---	11.1	10.1	10.2	8.3	7.6	7.7	7.7
---	Institutions (merged into HHSS)	---	---	---	---	10.5	11.1	10.0	10.4	10.0	9.5	9.6
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	2.4	5.2	2.9	4.1
---	Dry Bean Commission	---	---	---	---	---	---	---	---	0.0	3.5	6.8
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	0.0	2.3	2.2
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	8.6	7.9
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	8.3	7.6
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	0.0	2.3
---	Patrol	(not on NEIS system)										
	State Average *	9.0	9.2	9.3	9.7	9.4	9.7	9.0	8.9	8.7	8.2	8.1
	% Change from Previous Year	-2%	-2%	-4%	+4%	-3%	+7%	+1%	+3%	+7%	+1%	+0%

* includes data from all state agencies except the University of Nebraska and the State Colleges.
 **Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Natural Resources Commission & the Water Resources Department.
 Source: Summary of Pay and Leave Distribution.

Sick Leave Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Sick Leave Expenditures	F.Y. 1999-00 Sick Leave Expenditures	F.Y. 1998-99 Sick Leave Expenditures	F.Y. 1997-98 Sick Leave Expenditures	F.Y. 1996-97 Sick Leave Expenditures	F.Y. 1995-96 Sick Leave Expenditures	F.Y. 1994-95 Sick Leave Expenditures	F.Y. 1993-94 Sick Leave Expenditures	F.Y. 1992-93 Sick Leave Expenditures	F.Y. 1991-92 Sick Leave Expenditures	F.Y. 1990-91 Sick Leave Expenditures
1	Health & Human Services**	\$6,069,413	\$6,010,542	\$6,326,288	\$5,860,551	\$5,009,030	---	---	---	---	---	---
2	Roads	\$3,163,987	\$3,205,741	\$3,231,170	\$3,083,242	\$3,265,725	\$2,950,702	\$2,601,778	\$2,477,852	\$2,309,050	\$2,171,516	\$2,012,225
3	Corrections	\$2,223,425	\$1,978,873	\$1,941,257	\$1,586,274	\$1,685,274	\$1,671,299	\$1,455,769	\$1,387,549	\$1,327,016	\$1,198,229	\$1,088,027
4	HHSS-Finance & Support**	\$965,351	\$917,617	\$844,484	\$836,191	\$1,521,276	---	---	---	---	---	---
5	Administrative Services	\$878,143	\$857,744	\$806,259	\$709,549	\$573,945	\$509,878	\$469,711	\$533,311	\$534,017	\$441,701	\$446,502
6	Supreme Court	\$764,532	\$771,715	\$711,824	\$671,938	\$681,919	\$581,065	\$490,068	\$511,643	\$489,845	\$430,042	\$418,629
7	Education	\$734,367	\$716,242	\$780,340	\$811,777	\$798,796	\$654,286	\$623,127	\$634,724	\$626,861	\$580,743	\$512,040
8	Labor	\$732,049	\$796,397	\$736,080	\$641,830	\$574,793	\$597,503	\$534,021	\$557,054	\$502,284	\$520,183	\$560,267
9	Revenue	\$668,416	\$602,994	\$684,245	\$684,779	\$582,496	\$589,466	\$578,472	\$574,747	\$543,425	\$458,965	\$438,293
10	HHSS-Regulation & Licensure**	\$489,076	\$420,605	\$421,197	\$365,004	\$442,096	---	---	---	---	---	---
11	Environmental Quality	\$329,650	\$276,108	\$279,327	\$281,434	\$225,568	\$215,864	\$181,196	\$188,324	\$148,445	\$132,946	\$118,143
12	Game and Parks	\$312,518	\$273,013	\$280,785	\$278,950	\$254,828	\$239,527	\$244,770	\$237,762	\$282,855	\$209,300	\$184,182
13	Legislature	\$284,821	\$270,462	\$354,731	\$263,486	\$229,282	\$243,944	\$222,442	\$227,042	\$203,481	\$197,563	\$158,284
14	Insurance	\$204,600	\$177,054	\$129,140	\$144,157	\$109,615	\$153,752	\$110,754	\$101,757	\$82,825	\$81,035	\$82,981
15	Motor Vehicles	\$195,240	\$207,854	\$241,859	\$228,053	\$189,871	\$168,010	\$166,994	\$171,061	\$149,043	\$146,881	\$119,004
16	Military	\$194,022	\$228,799	\$183,015	\$205,923	\$160,673	\$147,905	\$140,044	\$145,145	\$143,798	\$152,214	\$160,437
17	Agriculture	\$164,059	\$173,752	\$165,368	\$171,096	\$173,797	\$177,174	\$146,067	\$141,514	\$113,616	\$116,776	\$114,395
18	Historical Society	\$126,519	\$121,656	\$104,111	\$108,964	\$94,068	\$93,668	\$69,899	\$69,329	\$70,015	\$71,605	\$69,633
19	Natural Resources Department***	\$116,936	---	---	---	---	---	---	---	---	---	---
20	Educational Telecommunications	\$114,784	\$108,620	\$72,498	\$58,045	\$72,232	\$55,741	\$47,223	\$58,676	\$44,480	\$43,128	\$43,410
21	Banking	\$104,952	\$86,209	\$77,120	\$80,606	\$83,618	\$80,377	\$73,687	\$76,401	\$59,501	\$76,870	\$81,241
22	Attorney General	\$100,168	\$81,474	\$59,442	\$76,301	\$71,630	\$72,903	\$45,759	\$64,279	\$47,715	\$48,581	\$45,284
23	Property Assessment & Taxation	\$89,795	\$68,720	---	---	---	---	---	---	---	---	---
24	Fire Marshal	\$74,270	\$68,563	\$60,699	\$71,901	\$50,009	\$47,189	\$40,875	\$37,331	\$39,411	\$33,887	\$48,193
25	Patrol	\$74,059	\$159,728	\$211,911	\$95,902	\$117,789	\$95,297	\$155,435	\$189,967	\$69,463	\$42,704	\$61,465
26	Economic Development	\$70,322	\$75,806	\$74,694	\$73,251	\$77,299	\$79,986	\$53,593	\$58,420	\$65,502	\$58,740	\$67,127
27	Equal Opportunity Commission	\$58,812	\$62,074	\$46,802	\$34,335	\$39,047	\$38,552	\$28,241	\$27,104	\$30,482	\$40,641	\$29,332
28	Library Commission	\$56,693	\$57,389	\$66,691	\$66,004	\$43,790	\$49,988	\$47,071	\$54,838	\$49,826	\$47,451	\$43,605
29	Governor/Policy Research/Energy	\$54,847	\$47,164	\$57,616	\$47,016	\$57,338	\$63,693	\$59,828	\$52,088	\$54,987	\$51,818	\$3,786
30	Workers Compensation Court	\$52,400	\$59,820	\$44,223	\$46,539	\$50,872	\$44,107	\$38,782	\$27,303	\$24,410	\$14,436	\$15,762
31	Retirement Systems	\$50,307	\$42,678	\$47,860	\$34,190	\$24,892	\$32,101	\$24,881	\$29,178	\$42,827	\$32,589	\$23,692
32	Secretary of State	\$49,402	\$45,105	\$36,422	\$26,025	\$21,288	\$22,779	\$51,884	\$35,593	\$48,904	\$43,305	\$27,168
33	Brand Committee	\$48,797	\$38,815	\$26,381	\$22,327	\$18,803	\$30,113	\$43,139	\$46,328	\$34,455	\$26,262	\$37,437
34	Public Service Commission	\$44,038	\$51,091	\$49,280	\$54,531	\$43,513	\$39,523	\$38,900	\$75,893	\$66,581	\$53,477	\$44,543
35	Auditor	\$42,742	\$31,668	\$42,818	\$35,913	\$31,462	\$44,362	\$41,753	\$44,135	\$40,801	\$28,256	\$39,221
36	Blind & Visually Impaired Commission	\$41,830	---	---	---	---	---	---	---	---	---	---
37	Foster Care Review Board	\$39,481	\$24,003	\$22,244	\$32,377	\$29,412	\$14,204	\$11,386	\$7,694	\$10,326	\$20,431	\$12,094
38	Crime Commission	\$38,319	\$41,175	\$35,771	\$38,819	\$36,665	\$52,850	\$34,288	\$38,349	\$28,482	\$25,667	\$28,128
39	Postsecondary Education	\$30,339	\$41,184	\$28,878	\$16,579	\$14,877	\$9,958	\$14,887	\$11,727	\$6,924	\$2,242	\$2,753
40	Educational Lands and Funds	\$26,044	\$50,304	\$42,894	\$28,869	\$29,960	\$26,538	\$28,896	\$32,133	\$28,384	\$30,297	\$33,340
41	Aeronautics	\$24,434	\$24,266	\$26,520	\$38,954	\$22,613	\$31,287	\$32,257	\$33,561	\$41,117	\$16,023	\$25,455
42	Electrical Board	\$23,726	\$28,245	\$11,432	\$22,137	\$10,337	\$10,941	\$12,564	\$5,779	\$7,843	\$8,500	\$7,660
43	Real Estate Commission	\$23,514	\$15,622	\$10,335	\$28,270	\$19,132	\$18,890	\$20,595	\$14,156	\$11,912	\$14,744	\$29,186
44	Liquor Control Commission	\$20,358	\$9,394	\$17,288	\$13,489	\$6,979	\$12,062	\$11,903	\$11,197	\$7,513	\$12,900	\$6,032
45	Board of Pardons	\$14,985	\$9,053	\$13,608	\$18,061	\$13,180	\$12,406	\$10,468	\$5,218	\$9,438	\$13,305	\$11,795
46	Deaf & Hard of Hearing Commission	\$13,094	\$17,096	\$11,067	\$10,960	\$9,471	\$11,695	\$10,208	\$10,602	\$5,568	\$5,868	\$5,572
47	MV Dealers Licensing Board	\$11,790	\$24,123	\$10,201	\$5,753	\$10,113	\$9,907	\$5,939	\$7,682	\$18,201	\$6,981	\$7,164

Sick Leave Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Sick Leave Expenditures	F.Y. 1999-00 Sick Leave Expenditures	F.Y. 1998-99 Sick Leave Expenditures	F.Y. 1997-98 Sick Leave Expenditures	F.Y. 1996-97 Sick Leave Expenditures	F.Y. 1995-96 Sick Leave Expenditures	F.Y. 1994-95 Sick Leave Expenditures	F.Y. 1994-95 Sick Leave Expenditures	F.Y. 1992-93 Sick Leave Expenditures	F.Y. 1991-92 Sick Leave Expenditures	F.Y. 1990-91 Sick Leave Expenditures
48	Rural Development Commission	\$10,407	\$4,205	\$1,635	---	---	---	---	---	---	---	---
49	Veterans Affairs	\$9,961	\$9,189	\$21,057	\$11,739	\$7,192	\$7,982	\$11,895	\$17,361	\$14,967	\$8,125	\$8,022
50	Ethanol Board	\$9,268	\$17,099	\$11,338	\$11,742	\$8,504	\$8,404	\$7,303	\$6,355	\$3,654	\$4,026	\$1,949
51	Public Advocacy Commission	\$9,155	\$8,377	\$13,569	\$11,897	\$7,384	\$0	---	---	---	---	---
52	Engineers and Architects Board	\$8,340	\$2,033	\$2,573	\$4,437	\$5,232	\$1,206	\$707	\$1,156	\$1,240	\$1,855	\$13,389
53	Oil and Gas Commission	\$7,938	\$10,752	\$3,588	\$5,581	\$1,796	\$1,947	\$17,291	\$1,127	\$3,540	\$4,299	\$0
54	Industrial Relations Commission	\$7,369	\$2,171	\$6,468	\$4,089	\$8,200	\$5,351	\$3,133	\$4,300	\$5,130	\$2,157	\$2,857
55	Wheat Board	\$6,838	\$2,690	\$22,147	\$3,452	\$4,172	\$5,819	\$6,461	\$3,222	\$7,711	\$6,022	\$6,898
56	Arts Council	\$5,660	\$9,536	\$7,935	\$8,219	\$6,605	\$10,141	\$8,561	\$7,564	\$9,644	\$10,216	\$6,175
57	Investment Council	\$5,454	\$7,693	\$3,170	\$14,055	\$4,137	\$4,279	\$18,228	\$3,888	\$9,441	\$7,481	\$4,570
58	Tax Equalization & Review Commission	\$5,281	\$3,730	\$3,718	\$4,119	\$3,893	\$1,080	---	---	---	---	---
59	Accountability & Disclosure	\$5,259	\$7,109	\$9,431	\$4,901	\$7,785	\$5,183	\$4,816	\$3,876	\$5,092	\$5,714	\$4,326
60	Racing Commission	\$4,238	\$7,853	\$21,028	\$1,333	\$2,165	\$5,749	\$1,458	\$5,437	\$1,395	\$2,030	\$1,993
61	Corn Board	\$3,929	\$2,669	\$3,712	\$1,404	\$3,330	\$3,454	\$3,592	\$847	\$1,860	\$1,657	\$828
62	Women's Commission	\$2,885	\$3,652	\$5,575	\$3,809	\$2,581	\$18,991	\$12,217	\$2,799	\$6,185	\$2,146	\$2,543
63	Grain Sorghum Board	\$2,487	\$1,844	\$492	\$785	\$2,702	\$2,883	\$950	\$2,759	\$1,653	\$1,187	---
64	Public Accountancy Board	\$2,304	\$1,164	\$7,818	\$3,735	\$3,613	\$4,671	\$2,016	\$2,115	\$4,074	\$3,619	\$4,749
65	Mexican-American Commission	\$1,451	\$244	\$2,187	\$5,377	\$3,536	\$1,916	\$300	\$1,534	\$10,781	\$5,961	\$2,085
66	Power Review Board	\$1,093	\$361	\$13,264	\$2,961	\$981	\$5,302	\$2,038	\$1,906	\$2,263	\$1,311	\$3,219
67	Real Estate Appraiser Board	\$651	\$1,129	\$1,556	\$1,007	\$974	\$3,390	\$489	\$824	\$432	\$931	---
68	Lieutenant Governor	\$112	\$0	\$299	\$499	\$351	\$700	\$1,939	\$540	\$164	\$938	\$377
69	Barber Examiners Board	\$91	\$1,082	\$79	\$2,214	\$612	\$643	\$0	\$0	\$0	\$0	\$0
---	Indian Affairs Commission	\$0	\$261	\$0	\$0	\$1,871	\$896	\$308	\$195	\$1,106	\$1,443	---
---	Treasurer	\$0	\$0	\$0	\$0	\$0	\$614	\$5,536	\$7,439	\$7,668	\$9,464	\$5,461
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$130	\$91	\$22	\$522
---	Examiners-Abstractors Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	\$55,542	\$64,002	\$57,948	\$45,877	\$47,936	\$91,180	\$37,805	\$40,774	\$31,129	\$42,611
---	Nat Res Comm (merged into nat Res Dept)	---	\$53,841	\$39,012	\$62,302	\$68,676	\$60,330	\$44,250	\$53,382	\$45,378	\$45,490	\$54,290
---	Aging (merged into HHSS)	---	---	---	---	\$16,890	\$29,155	\$25,294	\$35,488	\$32,824	\$27,156	\$30,874
---	Institutions (merged into HHSS)	---	---	---	---	---	\$3,397,776	\$3,373,590	\$3,238,829	\$2,934,203	\$2,688,735	\$2,646,539
---	Social Services (merged into HHSS)	---	---	---	---	---	\$2,677,733	\$2,472,279	\$2,416,348	\$2,281,618	\$2,066,886	\$1,919,907
---	Health (merged into HHSS)	---	---	---	---	---	\$571,720	\$467,426	\$354,423	\$370,882	\$330,459	\$296,631
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$3,293	\$791	\$1,450	\$841	\$597	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$44,146	\$37,789	\$48,307
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$3,552	\$2,875	\$2,660
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$2,281	\$1,127	\$5,275
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$79	\$334	\$1,010
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$470	\$36,825
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$1,537
Totals *		\$20,121,598	\$19,590,780	\$19,691,825	\$18,237,960	\$17,798,431	\$16,890,036	\$15,603,618	\$15,227,542	\$14,276,297	\$13,022,455	\$12,419,914
% Change from Previous Year		+3%	-1%	+8%	+2%	+5%	+8%	+2%	+7%	+10%	+5%	+10%
Sick Leave Expenditures as a % of Total Expenditures		0.43%	0.43%	0.47%	0.50%	0.50%	0.50%	0.49%	0.51%	0.51%	0.49%	0.53%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4122)

Average Unused Sick Days by Agency

2001 Rank	Agency	12/01 Average Unused Sick Leave Days	12/00 Average Unused Sick Leave Days	12/99 Average Unused Sick Leave Days	12/98 Average Unused Sick Leave Days	12/97 Average Unused Sick Leave Days	12/96 Average Unused Sick Leave Days	12/95 Average Unused Sick Leave Days	12/94 Average Unused Sick Leave Days	12/93 Average Unused Sick Leave Days	12/92 Average Unused Sick Leave Days	12/91 Average Unused Sick Leave Days
1	Barber Examiners Board	207	229	211	191	176	156	134	116	97	79	63
2	Grain Sorghum Board	201	107	115	110	206	139	144	138	120	115	98
3	Wheat Board	156	145	132	137	147	141	129	123	108	93	92
4	Educational Lands and Funds	155	149	143	147	148	142	137	127	122	125	123
5	Corn Board	151	170	155	142	124	107	91	89	74	61	48
6	Oil and Gas Commission	148	150	135	134	125	119	111	129	122	137	124
7	Brand Commission	147	145	147	143	140	138	132	129	144	143	146
8	Banking	129	126	119	117	116	111	106	97	94	83	77
9	Ethanol Board	125	119	114	147	146	147	196	146	139	129	105
10	Game and Parks	123	125	129	132	138	137	135	133	131	133	131
11	Natural Resources Department****	121	123	---	---	---	---	---	---	---	---	---
12	Agriculture	119	114	115	114	114	110	103	100	95	94	87
13	Engineers and Architects Board	118	113	139	130	122	119	107	102	94	88	102
14	Real Estate Appraiser Board	115	111	105	131	128	121	109	130	115	100	175
15	Public Service Commission	111	115	118	119	111	106	96	86	93	97	86
16	Motor Vehicles	104	103	101	98	102	103	104	98	92	93	89
17	MV Dealers Licensing Board	103	93	88	97	68	82	77	70	57	76	95
18	Roads	103	101	101	103	105	107	109	110	109	108	108
19	Liquor Control	102	112	131	147	148	139	128	131	126	121	125
20	Real Estate Commission	101	102	100	95	110	115	100	97	94	92	87
21	Fire Marshal	101	106	105	107	100	104	99	97	89	86	82
22	Board of Pardons	100	98	90	67	55	48	39	27	44	32	57
23	Electrical Board	97	104	103	94	105	100	92	79	88	80	69
24	Racing Commission	97	92	99	102	124	89	70	62	60	59	48
25	HHSS-Finance & Support***	96	94	95	92	---	---	---	---	---	---	---
26	Administrative Services	95	95	94	96	99	100	98	95	87	80	76
27	Labor	93	97	95	101	103	101	104	98	94	94	90
28	Power Review Board	93	131	122	118	205	205	201	205	204	207	201
29	Arts Council	91	87	73	73	61	63	48	42	34	29	29
30	Aeronautics	89	86	87	84	83	76	76	78	76	72	72
31	Education	86	88	91	93	91	90	86	82	81	79	76
32	Revenue	85	85	86	82	84	81	76	75	70	69	64
33	Historical Society	85	92	88	89	92	87	87	84	84	73	67
34	Economic Development	84	78	80	86	80	73	71	75	73	70	65
35	Veterans Affairs	84	85	74	94	84	83	89	96	104	107	126
36	Insurance	84	81	85	86	86	84	82	83	76	78	71
37	Supreme Court	81	83	86	87	89	87	85	84	82	81	76
38	Investment Council	77	92	111	86	117	89	88	73	98	91	100
39	Blind & Visually Impaired Commission	76	78	---	---	---	---	---	---	---	---	---
40	Crime Commission	76	69	63	61	66	62	61	65	58	52	54
41	Environmental Quality	75	73	66	68	69	67	66	66	60	54	59
42	Attorney General	75	71	78	81	82	85	79	74	71	69	61
43	Military	75	74	74	74	72	69	67	74	68	63	58
44	Deaf & Hard of Hearing Commission	74	75	44	53	47	44	37	34	34	23	19
45	HHSS-Regulation & Licensure	74	75	75	73	---	---	---	---	---	---	---
46	Legislature	74	72	71	74	72	72	66	63	61	61	55
47	Educational Telecommunications	74	81	84	96	102	100	92	91	93	86	85
48	Governor/Policy Research/Energy	72	62	64	55	61	58	56	49	44	40	37
49	Accountability & Disclosure	68	79	78	68	69	85	77	71	74	65	55

Average Unused Sick Days by Agency, continued.

2001 Rank	Agency	12/01 Average Unused Sick Leave Days	12/00 Average Unused Sick Leave Days	12/99 Average Unused Sick Leave Days	12/98 Average Unused Sick Leave Days	12/97 Average Unused Sick Leave Days	12/96 Average Unused Sick Leave Days	12/95 Average Unused Sick Leave Days	12/94 Average Unused Sick Leave Days	12/93 Average Unused Sick Leave Days	12/92 Average Unused Sick Leave Days	12/91 Average Unused Sick Leave Days
50	Secretary of State	66	61	63	68	81	74	70	80	72	76	68
51	Retirement Systems	66	59	53	57	55	49	57	46	38	35	29
52	Health & Human Services***	66	66	66	68	---	---	---	---	---	---	---
53	Property Assessment & Taxation	66	64	61	---	---	---	---	---	---	---	---
54	Workers Compensation Court	60	58	51	46	41	37	32	31	39	38	38
55	Indian Affairs Commission	59	59	49	25	20	12	13	14	11	10	9
56	Library Commission	58	59	59	54	53	52	50	49	59	61	72
57	Auditor	55	52	57	62	69	63	62	54	50	46	41
58	Rural Development Commission	54	48	65	6	---	---	---	---	---	---	---
59	Postsecondary Education	52	57	45	41	50	42	55	42	56	59	139
60	Equal Opportunity Commission	47	45	45	53	60	47	46	47	43	37	35
61	Lieutenant Governor	47	21	11	39	15	7	8	23	28	17	11
62	Corrections	46	49	52	52	55	59	58	57	57	58	56
63	Tax Equalization & Review Commission	44	36	28	22	17	12	---	---	---	---	---
64	Mexican American Commission	42	98	77	36	20	26	20	27	11	21	28
65	Public Advocacy Commission	27	21	16	12	8	7	---	---	---	---	---
66	Public Accountancy Board	24	32	23	93	90	66	64	57	45	48	37
67	Foster Care Review Board	23	23	30	27	23	26	34	30	25	33	33
68	Examiners-Abstractors Board	18	12	6	0	98	86	75	---	---	---	---
69	Women's Commission	15	15	9	6	10	7	23	49	47	41	41
70	Treasurer	8	19	20	22	17	15	19	43	40	32	24
71	Industrial Relations Commission	8	9	51	168	108	112	105	93	82	74	67
72	Landscape Architects Board	0	0	0	0	0	0	0	---	---	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	---	135	126	126	125	126	116	112	105	105
---	Water Resources (merged into Nat Res Dept)	---	---	119	124	124	116	113	113	114	120	116
---	Aging (merged into HHSS)	---	---	---	---	96	79	73	72	66	70	57
---	Health (merged into HHSS)	---	---	---	---	82	78	76	73	68	66	64
---	Social Services (merged into HHSS)	---	---	---	---	76	74	71	70	68	65	64
---	Institutions (merged into HHSS)	---	---	---	---	69	66	65	64	62	60	59
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	---	86	72	58
---	Dry Bean Commission	---	---	---	---	---	---	---	---	56	22	17
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	36	22	14
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	88	82
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	74	79
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	1	206
---	Patrol	(not on NEIS system)										
	State Average *	77	82	83	83	86	85	83	81	80	79	77
	% Change from Previous Year	-6%	-1%	+1%	-4%	+2%	+2%	+3%	+1%	+2%	+2%	+1%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

** using an average employee salary of \$32,000 per year (or \$123 per day),
the 77 average unused sick days would translate into an approximately \$9,471 potential obligation per employee.

***Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

****Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Summary of Pay and Leave Distribution.

Sick Leave Balance Days -- Distribution History

Sick Leave Balance Days			12/01	12/00	12/99	12/98	12/97	12/96	12/95	12/94	12/93	12/92	12/91
			% of	% of	% of	% of	% of	% of	% of	% of	% of	% of	% of
			Employees	Employees	Employees	Employees	Employees	Employees	Employees	Employees	Employees	Employees	Employees
Over	-10 days		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-10	to	0 days	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%	0.4%	0.4%
0	to	10 days	34.1%	34.7%	34.2%	31.6%	28.2%	27.1%	27.4%	26.9%	27.3%	27.7%	29.0%
10	to	20 days	10.5%	10.1%	10.1%	9.5%	10.0%	10.5%	9.9%	10.2%	10.0%	10.3%	11.0%
20	to	30 days	6.4%	6.2%	5.7%	5.9%	6.3%	6.5%	6.9%	6.9%	7.4%	8.3%	7.3%
30	to	40 days	4.2%	3.9%	3.8%	4.5%	4.6%	4.9%	5.3%	5.7%	5.8%	5.4%	5.3%
40	to	50 days	3.3%	3.2%	3.4%	3.5%	3.7%	4.4%	4.1%	4.3%	4.3%	4.5%	4.2%
50	to	60 days	2.6%	2.6%	2.7%	2.9%	3.2%	3.0%	3.4%	3.5%	3.5%	3.4%	3.4%
60	to	70 days	2.3%	2.3%	2.4%	2.6%	2.8%	2.9%	3.1%	3.1%	3.1%	2.9%	2.8%
70	to	80 days	1.9%	2.1%	2.1%	2.2%	2.5%	2.7%	2.6%	2.7%	2.4%	2.5%	2.6%
80	to	90 days	2.0%	1.8%	2.0%	2.2%	2.5%	2.4%	2.5%	2.3%	2.4%	2.4%	2.2%
90	to	100 days	1.7%	1.7%	1.7%	2.1%	2.1%	2.0%	2.0%	2.1%	1.9%	2.3%	1.9%
100	to	110 days	1.6%	1.5%	1.7%	1.8%	2.0%	2.0%	2.0%	2.0%	2.1%	1.8%	2.0%
110	to	120 days	1.6%	1.5%	1.6%	1.7%	1.9%	1.8%	2.0%	1.6%	1.8%	1.6%	1.5%
120	to	130 days	1.3%	1.3%	1.4%	1.6%	1.6%	1.8%	1.6%	1.8%	1.5%	1.7%	1.6%
130	to	140 days	1.3%	1.4%	1.5%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%
140	to	150 days	1.3%	1.4%	1.5%	1.4%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%
150	to	160 days	1.4%	1.4%	1.4%	1.3%	1.3%	1.5%	1.4%	1.3%	1.4%	1.4%	1.4%
160	to	170 days	1.4%	1.4%	1.3%	1.4%	1.2%	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%
170	to	180 days	1.4%	1.6%	1.4%	1.3%	1.5%	1.5%	1.4%	1.3%	1.4%	1.4%	1.3%
180 days and over			19.7%	19.3%	19.6%	20.5%	21.1%	20.6%	19.9%	19.5%	18.8%	17.8%	17.7%

Sick Leave Balance Days			12/01	12/00	12/99	12/98	12/97	12/96	12/95	12/94	12/93	12/92	12/91
			Cumulative	Cumulative	Cumulative	Cumulative	Cumulative	Cumulative	Cumulative	Cumulative	Cumulative	Cumulative	Cumulative
			Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage	Percentage
			of Employees	of Employees	of Employees	of Employees	of Employees	of Employees	of Employees	of Employees	of Employees	of Employees	of Employees
Over	-10 days		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-10	to	0 days	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%	0.4%	0.4%
0	to	10 days	34.4%	35.1%	34.7%	32.0%	28.6%	27.4%	27.8%	27.2%	27.6%	28.1%	29.4%
0	to	20 days	44.9%	45.2%	44.8%	41.5%	38.7%	37.9%	37.6%	37.4%	37.7%	38.4%	40.4%
0	to	30 days	51.3%	51.5%	50.5%	47.5%	45.0%	44.4%	44.5%	44.3%	45.0%	46.7%	47.8%
0	to	40 days	55.4%	55.4%	54.3%	52.0%	49.6%	49.2%	49.7%	50.0%	50.8%	52.1%	53.1%
0	to	50 days	58.7%	58.6%	57.6%	55.5%	53.3%	53.6%	53.8%	54.3%	55.2%	56.5%	57.2%
0	to	60 days	61.3%	61.2%	60.3%	58.3%	56.5%	56.6%	57.3%	57.8%	58.7%	59.9%	60.6%
0	to	70 days	63.7%	63.5%	62.7%	60.9%	59.3%	59.6%	60.3%	60.9%	61.8%	62.8%	63.4%
0	to	80 days	65.5%	65.6%	64.8%	63.1%	61.8%	62.2%	62.9%	63.6%	64.2%	65.3%	66.0%
0	to	90 days	67.5%	67.5%	66.8%	65.3%	64.3%	64.6%	65.4%	65.8%	66.6%	67.7%	68.2%
0	to	100 days	69.2%	69.2%	68.5%	67.4%	66.3%	66.6%	67.3%	67.9%	68.5%	69.9%	70.1%
0	to	110 days	70.7%	70.8%	70.3%	69.2%	68.3%	68.6%	69.4%	69.9%	70.7%	71.8%	72.1%
0	to	120 days	72.3%	72.3%	71.8%	70.9%	70.2%	70.4%	71.4%	71.6%	72.5%	73.4%	73.6%
0	to	130 days	73.6%	73.6%	73.2%	72.5%	71.8%	72.2%	73.0%	73.4%	74.0%	75.1%	75.2%
0	to	140 days	74.9%	75.0%	74.7%	74.1%	73.3%	73.7%	74.5%	74.9%	75.5%	76.5%	76.6%
0	to	150 days	76.2%	76.4%	76.2%	75.5%	74.9%	74.9%	76.0%	76.4%	77.0%	78.0%	78.2%
0	to	160 days	77.6%	77.7%	77.6%	76.8%	76.1%	76.4%	77.4%	77.7%	78.4%	79.3%	79.6%
0	to	170 days	78.9%	79.1%	78.9%	78.2%	77.4%	77.9%	78.7%	79.2%	79.8%	80.7%	80.9%
0	to	180 days	80.3%	80.7%	80.4%	79.5%	78.9%	79.4%	80.1%	80.5%	81.2%	82.2%	82.3%
0	to	180 days and over	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* includes data from all state agencies except the University of Nebraska.

Source: Summary of Pay and Leave Distribution.

Vacation Leave Statutes*

81-1328. State employees; vacation time; schedule. State employees shall, during each year of continuous employment, be entitled to ninety-six working hours of vacation leave with full pay. State employees who complete five years of continuous employment by the state shall be entitled to one hundred twenty hours of vacation during their sixth year of employment and shall thereafter be entitled to eight additional hours of vacation leave with full pay for each additional year of continuous state employment up to a maximum of two hundred hours of vacation leave a year. Vacation leave shall be earned in accordance with the following schedule:

During 1st year of continuous employment	96 hours per year
During 2nd year of continuous employment	96 hours per year
During 3rd year of continuous employment	96 hours per year
During 4th year of continuous employment	96 hours per year
During 5th year of continuous employment	96 hours per year
During 6th year of continuous employment	120 hours per year
During 7th year of continuous employment	128 hours per year
During 8th year of continuous employment	136 hours per year
During 9th year of continuous employment	144 hours per year
During 10th year of continuous employment	152 hours per year
During 11th year of continuous employment	160 hours per year
During 12th year of continuous employment	168 hours per year
During 13th year of continuous employment	176 hours per year
During 14th year of continuous employment	184 hours per year
During 15th year of continuous employment	192 hours per year
During 16th year of continuous employment	200 hours per year
After 16th year of continuous employment	200 hours per year

Employees who are regularly employed less than forty hours a week shall be entitled to vacation leave proportionate to their regular work week. Any employee who has been employed by the Legislature or the Legislative Council shall, for vacation leave entitlement purposes, be credited with one continuous year of employment for each two hundred sixty working days such employee was employed by the Legislature of the Legislative Council.

As used in this section, state employee shall mean any person or officer employed by the state including the head of any department or agency, except when such a head is a board or commission, and who works a full-time or part-time schedule on an on-going basis.

For the purposes of this section, an employee who has terminated his employment with the state for any reason other than disciplinary and who returns to state employment within one year from the date of termination shall have his service for vacation leave entitlement computed by combining prior continuous service with current continuous service disregarding the period of absence, except that an employee who has retired or voluntarily terminated in lieu of retirement shall, if he returns to state employment, be considered a new employee for the purpose of vacation leave entitlement.

The vacation leave account of each employee shall be balanced as of December 31 of each year. Each employee shall be entitled to have accumulated as of December 31 of each calendar year the number of hours of vacation leave which he earned during that calendar year. Hours of vacation leave accumulated in excess of that number shall be lost. Any employee shall be entitled to use any vacation time as soon as it has accrued. Any vacation time not used within one year following the calendar year during which the time accrued shall be lost. In special and meritorious cases, where to limit the annual leave to the period therein specified would work a peculiar hardship, such leave may be extended in the discretion of the Governor, or in situations involving employees of the Legislature, in the discretion of the Executive Board of the Legislative Council.

Each employee, upon retirement, dismissal, or voluntary separation from state employment, shall be paid for unused accumulated vacation leave. Upon the death of an employee, his beneficiary shall be paid for his unused accumulated vacation leave.

A permanent employee who is transferred from one agency to another shall have his accrued vacation leave transferred to the receiving agency.

The Director of Personnel shall promulgate such rules and regulations as are necessary to administer this section.

**The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

Average Vacation Days Used by Agency

2001 Rank	Agency	12/01 Average Vacation Leave Days Used	12/00 Average Vacation Leave Days Used	12/99 Average Vacation Leave Days Used	12/98 Average Vacation Leave Days Used	12/97 Average Vacation Leave Days Used	12/96 Average Vacation Leave Days Used	12/95 Average Vacation Leave Days Used	12/94 Average Vacation Leave Days Used	12/93 Average Vacation Leave Days Used	12/92 Average Vacation Leave Days Used	12/91 Average Vacation Leave Days Used
1	Wheat Board	21.7	21.0	24.4	19.4	20.6	20.3	16.4	19.9	18.2	13.5	10.4
2	Indian Affairs Commission	21.0	9.0	11.4	8.1	1.7	9.0	7.2	3.5	4.0	2.4	2.3
3	Engineers and Architects Board	20.0	21.5	18.4	17.7	16.8	18.4	12.3	16.6	12.1	13.1	14.5
4	Liquor Control	19.9	20.3	19.8	18.9	19.9	21.7	18.6	20.0	18.5	15.8	20.0
5	Banking	19.8	18.1	19.8	16.7	16.2	16.7	18.2	16.4	16.5	16.0	15.0
6	Natural Resources Department***	19.0	14.7	---	---	---	---	---	---	---	---	---
7	Electrical Board	18.8	18.4	17.8	13.3	20.2	16.6	17.2	12.4	13.7	13.7	9.9
8	Corn Board	18.8	23.8	21.1	14.2	15.4	15.6	14.4	13.4	14.2	9.4	8.6
9	Agriculture	18.7	18.0	18.7	17.6	18.5	18.2	16.9	16.1	15.2	15.9	14.0
10	Revenue	18.5	17.6	17.9	16.6	18.2	18.2	16.3	17.0	16.5	15.9	15.8
11	Insurance	18.3	16.5	15.9	16.6	16.2	17.6	15.8	16.6	15.1	15.3	14.7
12	Motor Vehicles	18.1	18.2	18.8	17.5	18.3	17.7	18.9	17.9	17.6	16.4	16.9
13	Public Service Commission	18.1	17.6	16.1	17.0	21.3	18.0	16.8	16.6	16.4	15.9	13.7
14	Board of Pardons	18.0	18.2	16.8	15.7	17.2	13.9	15.9	12.6	12.5	15.5	6.5
15	Educational Lands and Funds	17.7	17.9	16.8	16.9	16.0	16.4	17.7	16.1	13.0	15.3	13.7
16	Roads	17.7	17.4	16.8	16.6	17.3	17.5	16.9	16.8	16.7	16.3	16.4
17	HHSS-Finance & Support**	17.7	17.6	17.9	16.5	---	---	---	---	---	---	---
18	MV Dealers Licensing Board	17.7	20.2	17.2	16.6	13.6	19.2	16.5	13.5	11.9	10.9	15.2
19	Fire Marshal	17.4	16.1	17.9	17.1	17.2	18.5	17.6	16.0	13.4	13.8	12.8
20	Labor	17.2	17.6	17.2	16.4	17.6	17.8	17.7	16.6	16.3	15.8	15.8
21	Administrative Services	17.2	16.8	17.0	16.4	17.7	18.1	17.4	17.9	17.1	16.1	15.4
22	Military	16.9	15.8	15.6	16.8	16.3	15.8	13.3	16.1	16.0	16.0	13.5
23	HHSS-Regulation & Licensure**	16.6	16.1	15.8	15.5	---	---	---	---	---	---	---
24	Education	16.5	17.2	17.7	16.4	15.8	15.7	14.6	14.4	15.0	14.4	13.6
25	Environmental Quality	16.3	16.0	15.1	14.1	15.0	14.9	14.6	14.6	13.8	11.8	12.3
26	Blind & Visually Impaired Commission	16.2	14.9	---	---	---	---	---	---	---	---	---
27	Historical Society	16.1	17.3	16.0	15.9	17.6	16.7	15.5	16.2	15.1	14.0	15.0
28	Aeronautics	16.0	14.6	14.5	14.9	14.4	12.8	13.2	13.4	13.8	12.2	13.6
29	Crime Commission	15.8	14.9	14.7	12.7	14.1	12.0	14.1	13.2	13.2	12.2	11.9
30	Library Commission	15.7	14.6	15.5	16.0	16.0	15.3	14.7	13.7	12.8	15.3	15.4
31	Real Estate Commission	15.5	18.3	18.3	11.1	20.6	23.2	21.8	19.0	16.2	17.7	17.0
32	Health & Human Services**	15.3	15.3	15.1	14.9	---	---	---	---	---	---	---
33	Property Assessment & Taxation	15.1	13.1	7.2	---	---	---	---	---	---	---	---
34	Veterans Affairs	15.0	15.4	13.7	14.4	13.0	13.7	14.3	11.8	14.4	13.9	16.6
35	Ethanol Board	14.9	16.3	13.0	24.5	20.9	20.0	20.8	19.8	17.4	15.2	15.6
36	Retirement Systems	14.8	13.9	14.0	13.7	15.1	14.3	16.9	17.0	15.3	14.9	13.1
37	Oil and Gas Commission	14.7	17.0	16.0	16.3	19.1	10.6	5.5	10.1	4.8	11.2	6.3
38	Secretary of State	14.6	15.4	11.3	11.8	15.7	13.3	14.8	15.9	15.6	15.5	14.6
39	Investment Council	14.4	16.9	10.5	11.2	14.5	12.4	15.3	12.2	17.7	12.2	15.4
40	Governor/Policy Research/Energy	14.3	14.0	14.2	11.8	13.1	14.3	12.5	13.5	12.2	11.5	5.5
41	Equal Opportunity Commission	14.2	14.4	12.8	9.7	13.5	12.0	11.7	11.2	11.5	12.6	10.8
42	Supreme Court	14.2	13.0	14.3	14.4	15.3	14.8	14.4	14.2	14.2	14.1	12.9
43	Attorney General	14.0	13.0	12.8	12.0	15.7	13.9	14.2	13.7	14.0	13.6	11.5
44	Economic Development	13.9	12.4	13.1	15.1	13.8	13.7	12.9	12.2	11.9	12.4	12.5
45	Deaf & Hard of Hearing Commission	13.8	16.9	9.5	11.8	11.7	11.7	8.6	8.8	9.6	8.8	7.2
46	Workers Compensation Court	13.8	15.4	13.9	12.6	13.0	13.2	10.5	8.8	11.5	12.8	12.1
47	Grain Sorghum Board	13.7	19.0	14.4	11.6	29.6	19.7	18.5	16.0	18.7	18.2	18.1

Average Vacation Days Used by Agency, continued.

2001 Rank	Agency	12/01 Average Vacation Leave Days Used	12/00 Average Vacation Leave Days Used	12/99 Average Vacation Leave Days Used	12/98 Average Vacation Leave Days Used	12/97 Average Vacation Leave Days Used	12/96 Average Vacation Leave Days Used	12/95 Average Vacation Leave Days Used	12/94 Average Vacation Leave Days Used	12/93 Average Vacation Leave Days Used	12/92 Average Vacation Leave Days Used	12/91 Average Vacation Leave Days Used
48	Brand Commission	13.5	14.5	14.9	15.9	15.3	15.2	14.5	14.2	15.5	16.2	15.7
49	Legislature	13.5	14.7	12.7	14.4	13.7	14.9	12.4	14.4	13.2	12.5	10.5
50	Arts Council	13.3	18.3	13.4	12.9	11.3	15.6	15.5	14.0	10.2	15.0	11.1
51	Racing Commission	13.3	17.2	13.7	12.6	17.5	15.9	10.1	11.8	8.1	9.9	6.7
52	Auditor	13.3	13.4	11.1	12.1	14.0	14.1	14.8	14.1	10.3	7.8	10.2
53	Public Advocacy Commission	12.6	9.8	8.7	7.6	8.0	2.7	---	---	---	---	---
54	Educational Telecommunications	12.5	12.8	14.2	13.4	16.1	16.8	14.6	14.4	15.5	14.2	13.4
55	Postsecondary Education	12.2	12.4	9.2	8.1	15.6	9.7	11.4	7.4	14.4	9.3	6.2
56	Rural Development Commission	12.2	10.4	15.1	5.5	---	---	---	---	---	---	---
57	Corrections	12.1	13.3	12.9	12.9	13.4	14.4	13.2	13.3	12.7	13.2	13.3
58	Power Review Board	12.0	15.5	10.7	11.8	19.2	23.5	20.5	17.3	22.5	23.0	25.2
59	Women's Commission	11.6	15.6	8.2	16.1	8.0	5.0	6.9	9.0	15.3	7.0	10.4
60	Barber Examiners Board	11.5	21.5	25.5	20.4	19.3	18.0	13.5	7.5	10.5	10.0	9.3
61	Game and Parks	11.5	11.7	16.7	13.3	13.4	11.3	12.6	12.9	12.8	12.3	12.0
62	Tax Equalization & Review Commission	11.5	10.9	5.8	8.0	8.9	5.4	---	---	---	---	---
63	Accountability & Disclosure	10.8	11.7	14.4	11.1	9.5	13.2	15.7	13.4	16.1	13.3	13.9
64	Foster Care Review Board	10.4	7.8	7.9	7.3	7.7	8.3	7.4	8.2	7.5	7.2	7.5
65	Mexican American Commission	10.4	16.0	25.0	8.9	18.9	4.3	3.3	8.3	23.2	9.0	9.4
66	Public Accountancy Board	9.9	4.5	2.6	19.2	17.6	18.1	10.1	10.4	11.7	11.9	14.3
67	Real Estate Appraiser Board	8.6	6.3	3.3	11.8	11.1	10.1	9.6	10.4	13.3	4.3	4.0
68	Industrial Relations Commission	7.8	7.0	12.8	36.2	18.4	19.1	20.4	17.6	25.2	23.8	12.3
69	Treasurer	3.5	3.1	6.5	9.3	6.5	8.3	3.4	12.3	12.8	12.7	8.7
70	Lieutenant Governor	0.5	10.0	7.0	9.6	19.6	29.4	14.3	8.1	3.2	2.0	2.0
71	Examiners-Abstractors Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---	---
72	Landscape Architects Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	---	19.2	18.5	20.1	20.6	19.1	18.5	19.4	16.7	17.5
---	Water Resources (merged into Nat Res Dept)	---	---	12.6	14.3	16.1	14.2	13.3	14.9	11.6	12.5	13.3
---	Social Services (merged into HHSS)	---	---	---	---	16.5	16.6	15.9	16.1	15.9	15.0	15.1
---	Aging (merged into HHSS)	---	---	---	---	16.5	17.3	15.0	14.0	16.3	12.9	13.2
---	Health (merged into HHSS)	---	---	---	---	15.5	15.4	15.0	13.2	12.5	13.2	12.5
---	Institutions (merged into HHSS)	---	---	---	---	15.5	15.8	15.0	15.3	15.1	14.1	13.9
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	18.0	20.3	12.6	13.4
---	Dry Bean Commission	---	---	---	---	---	---	---	---	7.5	4.9	3.0
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	18.7	12.2
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	15.8	14.3
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	---	7.3	5.3
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	0.0	22.7
---	Patrol	(not on NEIS system)										
	State Average *	14.8	14.9	14.9	15.1	15.2	15.3	14.6	14.5	14.3	13.9	13.5
	% Change from Previous Year	-1%	0%	-2%	0%	0%	+5%	+1%	+1%	+3%	+3%	+3%

* includes data from all state agencies except the University of Nebraska and State Colleges.
 **Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Natural Resources Commission & the Water Resources Department
 Source: Summary of Pay and Leave Distribution.

Vacation Leave Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Vacation Leave Expenditures	F.Y. 1999-00 Vacation Leave Expenditures	F.Y. 1998-99 Vacation Leave Expenditures	F.Y. 1997-98 Vacation Leave Expenditures	F.Y. 1996-97 Vacation Leave Expenditures	F.Y. 1995-96 Vacation Leave Expenditures	F.Y. 1994-95 Vacation Leave Expenditures	F.Y. 1993-94 Vacation Leave Expenditures	F.Y. 1992-93 Vacation Leave Expenditures	F.Y. 1991-92 Vacation Leave Expenditures	F.Y. 1990-91 Vacation Leave Expenditures
1	Health & Human Services**	\$9,245,744	\$9,015,202	\$9,029,550	\$8,593,295	\$7,064,870	---	---	---	---	---	---
2	Roads	\$5,507,767	\$5,501,212	\$5,421,297	\$5,220,003	\$5,210,432	\$5,004,218	\$4,727,656	\$4,598,650	\$4,387,372	\$4,151,063	\$3,907,661
3	Corrections	\$3,097,930	\$2,896,057	\$2,873,139	\$2,489,939	\$2,553,705	\$2,518,056	\$2,315,217	\$2,137,386	\$1,964,430	\$1,974,947	\$1,773,662
4	Administrative Services	\$1,800,712	\$1,670,560	\$1,620,097	\$1,380,315	\$1,181,070	\$1,082,810	\$1,017,576	\$1,033,627	\$888,677	\$816,259	\$746,569
5	HHSS-Finance & Support**	\$1,665,319	\$1,603,075	\$1,436,238	\$1,398,204	\$2,562,031	---	---	---	---	---	---
6	Supreme Court	\$1,456,134	\$1,463,269	\$1,414,396	\$1,365,029	\$1,312,590	\$1,223,043	\$1,108,464	\$1,084,269	\$1,047,256	\$927,908	\$864,592
7	Education	\$1,314,977	\$1,294,582	\$1,271,967	\$1,270,326	\$1,227,547	\$1,148,913	\$1,059,700	\$1,028,369	\$1,027,104	\$979,281	\$877,063
8	Labor	\$1,195,661	\$1,162,579	\$1,113,609	\$1,124,852	\$1,052,844	\$1,105,951	\$1,044,064	\$1,006,595	\$919,254	\$975,196	\$932,521
9	Revenue	\$1,087,758	\$1,035,602	\$1,153,990	\$1,089,620	\$1,033,294	\$992,702	\$925,114	\$906,921	\$858,418	\$770,510	\$700,035
10	HHSS-Regulation & Licensure**	\$844,808	\$731,999	\$676,998	\$607,846	\$784,283	---	---	---	---	---	---
11	Game and Parks	\$769,368	\$814,413	\$959,472	\$758,949	\$633,122	\$695,290	\$671,826	\$662,480	\$650,314	\$585,027	\$536,209
12	Environmental Quality	\$557,411	\$509,182	\$448,512	\$434,709	\$394,130	\$390,011	\$345,741	\$324,864	\$291,277	\$221,017	\$228,898
13	Legislature	\$520,536	\$561,959	\$538,561	\$527,415	\$473,294	\$445,400	\$427,384	\$452,121	\$362,338	\$381,385	\$308,430
14	Agriculture	\$453,160	\$428,916	\$425,165	\$405,911	\$427,187	\$393,138	\$373,934	\$357,159	\$331,568	\$318,941	\$292,418
15	Motor Vehicles	\$419,349	\$435,009	\$411,054	\$395,879	\$382,413	\$341,771	\$330,149	\$319,317	\$314,886	\$254,115	\$268,632
16	Military	\$296,802	\$298,039	\$283,953	\$260,883	\$250,270	\$234,444	\$214,452	\$213,916	\$220,166	\$191,445	\$188,477
17	Natural Resources Department***	\$269,411	---	---	---	---	---	---	---	---	---	---
18	Insurance	\$255,743	\$243,456	\$281,692	\$243,493	\$235,370	\$237,696	\$201,816	\$226,493	\$181,735	\$174,879	\$144,861
19	Banking	\$240,287	\$209,070	\$196,678	\$211,563	\$173,300	\$185,663	\$164,244	\$144,349	\$138,782	\$161,776	\$124,960
20	Historical Society	\$217,907	\$189,141	\$192,915	\$184,628	\$176,075	\$155,490	\$139,923	\$127,373	\$122,645	\$128,212	\$116,487
21	Attorney General	\$192,895	\$167,791	\$152,100	\$150,685	\$141,247	\$135,224	\$112,699	\$116,555	\$102,710	\$97,239	\$101,918
22	Property Assessment & Taxation	\$190,275	\$135,252	---	---	---	---	---	---	---	---	---
23	Educational Telecommunications	\$172,039	\$178,837	\$147,322	\$146,064	\$152,645	\$132,719	\$138,114	\$124,123	\$109,805	\$111,937	\$95,685
24	Fire Marshal	\$162,699	\$137,466	\$132,120	\$132,808	\$132,949	\$119,799	\$117,672	\$96,012	\$86,321	\$77,342	\$85,026
25	Economic Development	\$155,800	\$151,915	\$192,987	\$184,588	\$177,653	\$145,672	\$151,137	\$146,749	\$138,825	\$124,706	\$109,465
26	Brand Committee	\$124,280	\$123,750	\$109,565	\$116,686	\$106,627	\$123,257	\$111,853	\$133,749	\$109,860	\$112,411	\$113,382
27	Public Service Commission	\$121,728	\$103,858	\$97,577	\$96,274	\$88,704	\$81,940	\$90,368	\$104,945	\$106,474	\$87,925	\$80,970
28	Patrol	\$96,260	\$216,018	\$264,351	\$131,975	\$155,386	\$155,027	\$173,047	\$214,819	\$80,839	\$32,189	\$70,587
29	Blind & Visually Impaired Commission	\$95,754	---	---	---	---	---	---	---	---	---	---
30	Governor/Policy Research/Energy	\$93,888	\$106,280	\$151,282	\$121,896	\$119,195	\$109,765	\$100,410	\$113,954	\$91,928	\$88,842	\$24,235
31	Educational Lands and Funds	\$93,003	\$105,116	\$89,675	\$79,509	\$76,525	\$78,593	\$75,463	\$72,926	\$67,882	\$65,654	\$57,729
32	Retirement Systems	\$89,100	\$61,933	\$68,057	\$51,684	\$46,197	\$49,595	\$40,820	\$38,282	\$42,327	\$39,419	\$28,716
33	Auditor	\$88,494	\$65,230	\$61,684	\$74,368	\$72,738	\$82,387	\$79,488	\$82,359	\$51,300	\$65,189	\$71,863
34	Library Commission	\$86,650	\$88,615	\$89,635	\$83,306	\$71,388	\$91,916	\$74,280	\$72,162	\$78,292	\$70,562	\$71,537
35	Secretary of State	\$86,475	\$67,878	\$62,232	\$55,960	\$53,100	\$54,117	\$77,873	\$53,082	\$74,244	\$56,822	\$47,740
36	Equal Opportunity Commission	\$84,649	\$70,415	\$65,388	\$63,376	\$56,842	\$70,000	\$59,888	\$54,613	\$55,865	\$55,175	\$47,799
37	Workers Compensation Court	\$84,635	\$72,883	\$70,050	\$67,279	\$63,126	\$51,742	\$49,188	\$32,495	\$31,093	\$25,383	\$23,354
38	Crime Commission	\$80,788	\$82,346	\$82,832	\$68,698	\$61,525	\$76,564	\$69,122	\$58,230	\$52,319	\$53,121	\$50,931
39	Aeronautics	\$78,084	\$65,862	\$61,849	\$74,866	\$59,107	\$64,240	\$62,727	\$56,039	\$62,716	\$57,233	\$54,563
40	Postsecondary Education	\$46,267	\$42,834	\$28,819	\$38,160	\$28,058	\$39,405	\$35,661	\$31,420	\$15,435	\$3,920	\$5,420
41	Electrical Board	\$44,236	\$42,190	\$33,136	\$36,804	\$28,194	\$27,920	\$21,943	\$16,525	\$13,385	\$14,071	\$16,996
42	Liquor Control Commission	\$41,058	\$40,176	\$33,414	\$30,116	\$33,770	\$30,888	\$30,899	\$31,028	\$25,631	\$27,665	\$25,432
43	Foster Care Review Board	\$39,788	\$42,857	\$36,349	\$33,710	\$31,141	\$28,733	\$17,458	\$28,731	\$21,419	\$18,596	\$15,573
44	Veterans Affairs	\$37,016	\$20,526	\$26,554	\$21,209	\$17,898	\$20,181	\$32,373	\$17,395	\$24,875	\$22,711	\$24,703
45	Real Estate Commission	\$33,131	\$31,628	\$26,207	\$38,636	\$33,238	\$35,044	\$27,255	\$26,513	\$19,915	\$22,648	\$32,307
46	Board of Pardons	\$31,314	\$34,765	\$32,390	\$27,353	\$23,819	\$25,734	\$22,054	\$10,536	\$21,281	\$28,638	\$24,954
47	Deaf & Hard of Hearing Commission	\$27,456	\$17,702	\$20,011	\$17,697	\$18,673	\$12,085	\$12,711	\$10,362	\$9,573	\$8,551	\$7,701
48	Public Advocacy Commission	\$26,257	\$17,752	\$18,680	\$14,457	\$10,001	\$0	---	---	---	---	---

Vacation Leave Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Vacation Leave Expenditures	F.Y. 1999-00 Vacation Leave Expenditures	F.Y. 1998-99 Vacation Leave Expenditures	F.Y. 1997-98 Vacation Leave Expenditures	F.Y. 1996-97 Vacation Leave Expenditures	F.Y. 1995-96 Vacation Leave Expenditures	F.Y. 1994-95 Vacation Leave Expenditures	F.Y. 1993-94 Vacation Leave Expenditures	F.Y. 1992-93 Vacation Leave Expenditures	F.Y. 1991-92 Vacation Leave Expenditures	F.Y. 1990-91 Vacation Leave Expenditures
49	MV Dealers Licensing Board	\$24,905	\$21,901	\$19,099	\$17,125	\$19,832	\$17,181	\$13,324	\$10,236	\$23,518	\$13,027	\$10,075
50	Racing Commission	\$22,571	\$17,602	\$17,674	\$18,175	\$21,166	\$21,418	\$18,350	\$16,610	\$26,373	\$14,875	\$16,296
51	Investment Council	\$21,471	\$25,067	\$15,198	\$16,580	\$21,643	\$17,699	\$21,713	\$18,882	\$21,703	\$23,875	\$14,803
52	Arts Council	\$18,785	\$15,950	\$19,491	\$14,500	\$17,040	\$17,883	\$16,633	\$12,805	\$12,455	\$15,216	\$8,300
53	Oil and Gas Commission	\$18,156	\$19,316	\$15,051	\$21,316	\$11,565	\$8,378	\$24,048	\$17,012	\$11,526	\$9,023	\$10,270
54	Corn Board	\$17,087	\$16,448	\$11,640	\$10,675	\$11,059	\$10,137	\$8,552	\$5,947	\$6,254	\$5,194	\$2,206
55	Tax Equalization & Review Commission	\$15,930	\$13,221	\$8,931	\$8,497	\$5,573	\$1,029	---	---	---	---	---
56	Accountability & Disclosure	\$15,693	\$20,410	\$14,182	\$14,599	\$18,903	\$12,932	\$12,367	\$13,451	\$10,986	\$11,097	\$9,349
57	Ethanol Board	\$12,615	\$22,370	\$17,506	\$16,098	\$16,531	\$14,772	\$13,401	\$13,130	\$11,717	\$13,039	\$10,177
58	Wheat Board	\$11,474	\$13,273	\$8,707	\$16,245	\$15,207	\$9,286	\$10,457	\$10,094	\$8,957	\$5,765	\$4,365
59	Engineers and Architects Board	\$11,392	\$10,388	\$7,027	\$6,237	\$7,145	\$3,518	\$4,988	\$3,357	\$4,363	\$4,187	\$11,774
60	Rural Development Commission	\$9,545	\$24,642	\$11,486	---	---	---	---	---	---	---	---
61	Women's Commission	\$5,809	\$4,487	\$6,343	\$5,335	\$2,423	\$10,448	\$2,912	\$6,936	\$5,500	\$3,552	\$5,296
62	Grain Sorghum Board	\$5,717	\$4,378	\$5,198	\$6,820	\$5,775	\$5,547	\$4,454	\$4,246	\$4,770	\$4,643	---
63	Industrial Relations Commission	\$5,687	\$4,676	\$7,957	\$10,227	\$5,438	\$6,566	\$5,253	\$8,001	\$8,415	\$3,762	\$3,963
64	Public Accountancy Board	\$5,394	\$883	\$5,742	\$8,449	\$5,769	\$7,909	\$2,729	\$4,914	\$6,826	\$6,691	\$4,938
65	Power Review Board	\$5,334	\$3,829	\$14,075	\$7,051	\$7,054	\$8,761	\$5,682	\$7,765	\$7,683	\$6,933	\$7,407
66	Mexican-American Commission	\$5,225	\$1,914	\$1,258	\$4,004	\$3,750	\$1,535	\$507	\$4,149	\$8,007	\$2,797	\$3,952
67	Barber Examiners Board	\$5,067	\$5,737	\$6,909	\$4,552	\$2,929	\$3,945	\$2,593	\$523	\$2,697	\$2,118	\$2,058
68	Real Estate Appraiser Board	\$2,789	\$1,237	\$2,264	\$3,136	\$2,405	\$2,065	\$1,888	\$2,361	\$1,151	\$1,008	---
69	Lieutenant Governor	\$353	\$85	\$1,335	\$885	\$1,495	\$922	\$361	\$364	\$2,077	\$814	\$370
70	Treasurer	\$296	\$0	\$269	\$0	\$4,207	\$961	\$17,715	\$13,876	\$14,395	\$10,696	\$15,152
71	Indian Affairs Commission	\$162	\$2,761	\$0	\$0	\$3,135	\$7,802	\$0	\$1,379	\$343	\$1,996	---
---	Examiners-Abstractors Board	\$0	\$0	\$1,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$2,129	\$551	\$1,113	\$578	\$675
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	\$132,797	\$131,970	\$121,072	\$111,669	\$108,006	\$114,841	\$97,521	\$91,817	\$90,744	\$84,255
---	Nat Res Comm (merged into Nat Res Dept)	---	\$117,727	\$113,733	\$117,748	\$125,039	\$121,163	\$95,202	\$104,775	\$79,320	\$94,399	\$103,883
---	Aging (merged into HHSS)	---	---	---	---	\$37,109	\$48,944	\$41,750	\$41,470	\$40,666	\$38,963	\$34,058
---	Institutions (merged into HHSS)	---	---	---	---	---	\$5,212,681	\$5,044,485	\$4,851,912	\$4,520,069	\$4,084,933	\$3,847,724
---	Social Services (merged into HHSS)	---	---	---	---	---	\$3,864,553	\$3,673,993	\$3,503,238	\$3,374,614	\$3,150,282	\$2,855,327
---	Health (merged into HHSS)	---	---	---	---	---	\$928,988	\$808,332	\$642,987	\$668,678	\$602,421	\$552,928
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$6,797	\$4,126	\$5,079	\$5,741	\$3,611	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$75,675	\$72,461	\$66,518
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$9,988	\$7,199	\$10,077
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$3,040	\$2,728	\$6,179
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$1,021	\$1,277	\$1,381
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$1,151	\$71,841
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$3,928
Totals *		\$33,962,262	\$32,856,296	\$32,367,771	\$30,370,349	\$29,471,434	\$28,478,967	\$26,824,546	\$25,791,065	\$24,271,993	\$22,690,963	\$21,079,585
% Change from Previous Year		+3%	+2%	+7%	+3%	+3%	+6%	+4%	+6%	+7%	+8%	+10%
Vacation Leave Expenditures as a % of Total Expenditures		0.72%	0.72%	0.77%	0.83%	0.83%	0.85%	0.84%	0.87%	0.86%	0.86%	0.90%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4121)

Holiday Statutes*

84-1001. Basic work week; state officers; departments; hours required; exceptions; holidays; payment; rules and regulations.

(1) All state officers and heads of departments and their deputies, assistants, and employees, except permanent part-time employees, temporary employees, and the members of any board or commission not required to render full-time service, shall render not less than forty hours of labor each week except any week in which a paid holiday may occur.

(2) Regular work by such employees shall not be performed on paid holidays, Saturdays or Sundays except in case of an emergency or when otherwise ordered or deemed essential by the Governor.

(3) For the purposes of this section, paid holidays shall include all of the days enumerated in section 25-2221 and all days declared by law or proclamation of the President or Governor to be holidays.

(4) All such holidays shall be paid holidays except as provided in subsection (5) of this section. For the purposes of this section, employees shall include permanent and temporary employees. A permanent employee shall mean an employee in a regular full-time or part-time position who works a full-time or part-time schedule on an on-going basis, and a temporary employee shall mean an employee appointed to a full-time or part-time position for a limited period of time to accomplish a specific task. If any such holiday falls on Sunday, the following Monday shall be a holiday. If any such holiday falls on Saturday, the preceding Friday shall be a holiday.

(5) Employees who are required to work on any holiday shall be granted either a work day or compensatory time off or be paid for the time worked in accordance with existing state and federal statutes, except that temporary employees shall not be eligible for paid holidays and if required to work on a holiday shall be paid for the time worked at their normal rate of pay. Permanent part time employees shall be eligible for paid holidays on a pro rata basis. In order to receive pay for such holiday an employee, whether part time or full time, must not have been absent without pay on the work day immediately preceding or immediately following the holiday unless excused by his supervisor. The State Personnel Director shall promulgate such rules and regulations as are necessary to administer the provisions of this section.

Source: Laws 1957, c. 398, section 1, p. 1364; Laws 1969, c. 839, section 1, p. 3164; Laws 1001, section 1.

25-2221. Time; how computed; offices may be closed, when; federal holiday schedule observed; exceptions. Except as may be otherwise more specifically provided, the period of time within which an act is to be done in any action or proceeding shall be computed by excluding the day of the act, event, or default after which the designated period of time begins to run. The last day of the period so computed shall be included unless it is a Saturday, a Sunday, or a day during which the offices of courts of record may be legally closed as provided in this section, in which event the period shall run until the end of the next day on which the office will be open.

All courts and their offices may be closed on Saturdays, Sundays, and these holidays: New Year's Day, January 1; Birthday of Martin Luther King, Jr., the third Monday in January; Presidents' Day, the third Monday in February; Arbor Day, the last Friday in April; Memorial Day, the last Monday in May; Independence Day, July 4; Labor Day, the first Monday in September; Columbus Day, the second Monday in October; Veterans Day, November 11; Thanksgiving Day, the fourth Thursday in November; the day after Thanksgiving; and Christmas Day, December 25. If any such holiday falls on Sunday, the following Monday shall be a holiday. If any such holiday falls on Saturday, the preceding Friday shall be a holiday. Court offices shall be open on all other days. If the date designated by the state for observance of any legal holiday pursuant to this section, except Veterans Day, is different from the date of observance of such holiday pursuant to a federal holiday schedule, the federal holiday schedule shall be observed.

Source: R.S. 1867, Code section 895, p. 549; R.S. 1913, section 8570; C.S. 1922, section 9521; C.S. 1929, section 20-2222; R.S. 1943; section 25-2221; Laws 1959, c. 108, section 1, p. 437; Laws 1967, c. 151, section 1, p. 448; Laws 1969, c. 844, section 1, p. 3179; Laws 1973, LB 34, section 1; Laws 1975, LB 218, section 1; Laws 1978, LB 855, section 1; Laws 1988, LB 821, section 1; Laws 1988, LB 909, section 1.

**The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

State Government Holiday List*

1.	New Years Day	--	January 1
2.	Martin Luther King Jr. Day	--	third Monday in January
3.	Presidents Day	--	third Monday in February
4.	Arbor Day	--	last Friday in April
5.	Memorial Day	--	last Monday in May
6.	Independence Day	--	July 4
7.	Labor Day	--	first Monday in September
8.	Columbus Day	--	second Monday in October
9.	Veterans Day	--	November 11
10.	Thanksgiving Day	--	fourth Thursday in November
11.	Day After Thanksgiving	--	Friday after Thanksgiving
12.	Christmas Day	--	December 25

*A holiday falling on Saturday is observed on the preceding Friday. A holiday falling on Sunday is observed on the following Monday.

The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.

Holiday Leave Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Holiday Leave Expenditures	F.Y. 1999-00 Holiday Leave Expenditures	F.Y. 1998-99 Holiday Leave Expenditures	F.Y. 1997-98 Holiday Leave Expenditures	F.Y. 1996-97 Holiday Leave Expenditures	F.Y. 1995-96 Holiday Leave Expenditures	F.Y. 1994-95 Holiday Leave Expenditures	F.Y. 1993-94 Holiday Leave Expenditures	F.Y. 1992-93 Holiday Leave Expenditures	F.Y. 1991-92 Holiday Leave Expenditures	F.Y. 1990-91 Holiday Leave Expenditures
1	Health & Human Services**	\$6,091,635	\$5,926,186	\$5,991,531	\$6,051,819	\$4,496,239	---	---	---	---	---	---
2	Roads	\$3,219,668	\$3,107,273	\$3,138,352	\$3,158,518	\$2,877,045	\$2,818,157	\$2,689,450	\$2,628,713	\$2,610,361	\$2,493,452	\$2,358,856
3	Corrections	\$2,254,127	\$2,130,761	\$2,054,429	\$1,928,164	\$1,760,726	\$1,594,394	\$1,385,967	\$1,207,823	\$1,135,453	\$1,107,938	\$1,071,758
4	Patrol	\$1,135,453	\$1,073,663	\$979,146	\$990,196	\$906,845	\$890,711	\$823,605	\$833,955	\$850,918	\$820,079	\$741,475
5	Administrative Services	\$1,110,964	\$1,053,847	\$1,008,039	\$887,511	\$691,285	\$633,079	\$619,541	\$626,942	\$579,328	\$542,480	\$506,696
6	Supreme Court	\$1,011,913	\$943,877	\$943,574	\$949,498	\$866,218	\$824,411	\$758,938	\$721,367	\$714,732	\$684,972	\$651,894
7	HHSS-Finance & Support**	\$966,267	\$950,587	\$918,733	\$927,295	\$1,775,588	---	---	---	---	---	---
8	Education	\$790,812	\$760,963	\$821,869	\$883,423	\$841,279	\$819,662	\$778,699	\$763,337	\$762,840	\$733,487	\$680,566
9	Game and Parks	\$691,914	\$664,207	\$650,983	\$664,757	\$602,566	\$586,789	\$570,912	\$550,864	\$549,606	\$529,576	\$495,633
10	Labor	\$658,645	\$687,574	\$704,979	\$722,607	\$642,227	\$609,880	\$621,488	\$611,005	\$631,524	\$629,204	\$627,495
11	Revenue	\$629,694	\$601,676	\$704,776	\$684,725	\$617,406	\$611,447	\$592,383	\$593,990	\$569,666	\$531,620	\$498,520
12	HHSS-Regulation & Licensure**	\$529,952	\$496,478	\$457,436	\$455,371	\$525,522	---	---	---	---	---	---
13	Legislature	\$359,201	\$337,294	\$344,037	\$354,119	\$315,475	\$305,137	\$292,148	\$287,848	\$282,297	\$268,944	\$250,676
14	Environmental Quality	\$357,320	\$357,143	\$347,972	\$334,983	\$292,264	\$277,088	\$249,174	\$270,981	\$235,359	\$196,949	\$175,680
15	Agriculture	\$267,345	\$256,579	\$260,966	\$263,398	\$244,797	\$242,060	\$237,683	\$234,223	\$224,184	\$217,301	\$210,957
16	Motor Vehicles	\$240,999	\$241,718	\$252,668	\$253,541	\$228,298	\$210,843	\$206,198	\$198,279	\$190,460	\$178,678	\$173,297
17	Military	\$187,174	\$184,625	\$185,984	\$184,091	\$171,827	\$164,712	\$144,609	\$144,058	\$147,517	\$146,422	\$142,866
18	Insurance	\$160,137	\$157,445	\$162,225	\$164,932	\$148,392	\$144,368	\$136,706	\$138,574	\$128,085	\$117,971	\$105,068
19	Natural Resources Department***	\$155,560	---	---	---	---	---	---	---	---	---	---
20	Historical Society	\$130,155	\$123,139	\$126,164	\$121,993	\$114,660	\$106,301	\$92,445	\$87,077	\$87,389	\$79,882	\$82,014
21	Attorney General	\$130,051	\$122,034	\$120,590	\$120,412	\$107,645	\$105,032	\$92,154	\$91,397	\$88,558	\$86,752	\$84,443
22	Economic Development	\$125,174	\$121,334	\$124,428	\$137,277	\$129,927	\$123,035	\$111,043	\$104,244	\$101,617	\$101,239	\$96,232
23	Banking	\$124,751	\$120,267	\$118,840	\$122,497	\$110,522	\$105,281	\$105,254	\$102,054	\$103,168	\$101,096	\$98,886
24	Property Assessment & Taxation	\$121,366	\$111,107	---	---	---	---	---	---	---	---	---
25	Educational Telecommunications	\$119,157	\$111,142	\$115,782	\$103,889	\$96,699	\$95,317	\$90,572	\$83,431	\$84,634	\$79,124	\$64,946
26	Fire Marshal	\$88,420	\$90,074	\$85,446	\$87,562	\$76,806	\$74,636	\$73,010	\$72,607	\$64,946	\$62,761	\$59,211
27	Brand Committee	\$81,257	\$82,802	\$85,354	\$85,915	\$76,524	\$79,203	\$77,644	\$77,761	\$78,614	\$73,805	\$72,195
28	Governor/Policy Research/Energy	\$75,346	\$71,342	\$80,225	\$87,722	\$81,916	\$83,072	\$83,805	\$83,165	\$80,176	\$77,849	\$20,942
29	Public Service Commission	\$71,452	\$68,704	\$62,843	\$54,207	\$51,298	\$54,047	\$53,504	\$58,000	\$62,887	\$62,012	\$61,773
30	Blind & Visually Impaired Commission	\$66,660	---	---	---	---	---	---	---	---	---	---
31	Library Commission	\$62,591	\$63,094	\$65,335	\$63,030	\$54,465	\$54,205	\$54,274	\$50,904	\$48,289	\$49,780	\$47,697
32	Workers Compensation Court	\$61,227	\$60,841	\$59,391	\$59,761	\$53,240	\$51,520	\$44,614	\$29,666	\$25,705	\$21,025	\$19,902
33	Educational Lands and Funds	\$61,030	\$58,627	\$62,650	\$61,642	\$54,944	\$53,182	\$51,699	\$52,521	\$49,790	\$47,808	\$48,046
34	Retirement Systems	\$60,019	\$45,634	\$44,493	\$41,762	\$34,692	\$33,027	\$31,313	\$29,665	\$31,922	\$30,806	\$25,785
35	Equal Opportunity Commission	\$59,531	\$57,184	\$51,341	\$51,634	\$45,804	\$41,685	\$45,348	\$44,207	\$42,338	\$42,275	\$38,490
36	Crime Commission	\$59,514	\$60,955	\$60,854	\$57,401	\$50,448	\$48,260	\$46,267	\$49,154	\$46,074	\$42,609	\$40,232
37	Auditor	\$56,679	\$46,057	\$47,883	\$48,085	\$50,749	\$50,592	\$57,450	\$54,462	\$53,442	\$60,837	\$61,582
38	Secretary of State	\$51,851	\$49,965	\$47,438	\$43,857	\$37,853	\$35,823	\$36,872	\$36,464	\$38,290	\$36,889	\$35,083
39	Aeronautics	\$47,375	\$46,782	\$48,443	\$49,292	\$45,652	\$43,858	\$43,332	\$44,629	\$44,502	\$42,538	\$39,744
40	Foster Care Review Board	\$39,127	\$37,225	\$37,605	\$37,332	\$34,164	\$21,045	\$16,774	\$15,222	\$17,270	\$16,464	\$13,230
41	Postsecondary Education	\$25,622	\$28,734	\$28,825	\$28,406	\$25,292	\$25,009	\$24,744	\$19,774	\$20,902	\$7,935	\$4,627
42	Electrical Board	\$25,393	\$24,228	\$23,736	\$21,741	\$19,403	\$18,502	\$17,160	\$13,668	\$13,359	\$12,636	\$11,135
43	Public Advocacy Commission	\$20,807	\$19,992	\$19,946	\$20,406	\$16,937	\$1,322	---	---	---	---	---
44	Board of Pardons	\$20,215	\$18,809	\$18,691	\$20,362	\$14,546	\$16,513	\$15,282	\$9,287	\$12,957	\$19,042	\$17,829
45	Treasurer	\$20,039	\$15,535	\$15,888	\$16,104	\$13,667	\$14,745	\$12,144	\$12,198	\$12,462	\$11,690	\$10,287
46	Liquor Control Commission	\$18,322	\$18,688	\$19,396	\$19,641	\$17,645	\$16,892	\$16,304	\$15,975	\$16,705	\$15,837	\$15,351
47	Real Estate Commission	\$18,316	\$17,755	\$17,896	\$18,987	\$17,234	\$16,850	\$16,003	\$15,468	\$15,474	\$14,643	\$15,495

Holiday Leave Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Holiday Leave Expenditures	F.Y. 1999-00 Holiday Leave Expenditures	F.Y. 1998-99 Holiday Leave Expenditures	F.Y. 1997-98 Holiday Leave Expenditures	F.Y. 1996-97 Holiday Leave Expenditures	F.Y. 1995-96 Holiday Leave Expenditures	F.Y. 1994-95 Holiday Leave Expenditures	F.Y. 1993-94 Holiday Leave Expenditures	F.Y. 1992-93 Holiday Leave Expenditures	F.Y. 1991-92 Holiday Leave Expenditures	F.Y. 1990-91 Holiday Leave Expenditures
48	Veterans Affairs	\$18,121	\$17,816	\$18,361	\$18,086	\$16,089	\$15,874	\$13,405	\$15,461	\$14,997	\$15,211	\$14,708
49	Deaf & Hard of Hearing Commission	\$15,458	\$14,677	\$15,913	\$15,752	\$13,762	\$12,137	\$11,314	\$10,375	\$9,004	\$8,580	\$8,163
50	Arts Council	\$15,278	\$14,506	\$15,897	\$16,520	\$14,072	\$15,063	\$15,477	\$15,327	\$15,164	\$13,882	\$12,882
51	Tax Equalization & Review Commission	\$15,158	\$13,631	\$12,455	\$10,404	\$8,902	\$1,996	---	---	---	---	---
52	MV Dealers Licensing Board	\$13,575	\$13,106	\$13,270	\$12,947	\$9,647	\$10,719	\$10,213	\$9,730	\$9,503	\$10,046	\$9,405
53	Investment Council	\$13,343	\$13,612	\$13,916	\$11,419	\$13,022	\$13,489	\$13,344	\$13,229	\$12,962	\$12,601	\$11,958
54	Oil and Gas Commission	\$13,003	\$12,397	\$12,188	\$12,596	\$11,055	\$10,897	\$10,717	\$11,644	\$13,344	\$12,647	\$12,178
55	Racing Commission	\$12,996	\$12,008	\$11,045	\$11,907	\$11,897	\$15,359	\$14,401	\$13,465	\$13,975	\$15,999	\$14,811
56	Accountability & Disclosure	\$11,684	\$10,434	\$12,031	\$10,394	\$10,414	\$10,481	\$8,958	\$8,808	\$8,903	\$8,507	\$8,016
57	Rural Development Commission	\$10,009	\$9,713	\$10,106	---	---	---	---	---	---	---	---
58	Corn Board	\$8,826	\$8,710	\$8,468	\$8,418	\$7,562	\$6,849	\$5,631	\$3,901	\$3,836	\$3,481	\$2,643
59	Ethanol Board	\$8,417	\$8,417	\$8,817	\$9,139	\$8,065	\$7,859	\$7,640	\$7,537	\$7,572	\$7,307	\$7,809
60	Engineers and Architects Board	\$6,831	\$5,713	\$5,482	\$5,547	\$4,962	\$4,770	\$4,535	\$4,417	\$4,262	\$3,961	\$3,174
61	Wheat Board	\$6,828	\$6,696	\$6,784	\$7,887	\$7,171	\$7,040	\$6,733	\$6,763	\$6,250	\$6,321	\$3,785
62	Public Accountancy Board	\$5,359	\$5,024	\$5,244	\$5,105	\$5,166	\$4,789	\$4,431	\$4,258	\$5,335	\$5,230	\$4,718
63	Industrial Relations Commission	\$4,839	\$4,409	\$3,829	\$4,889	\$4,394	\$4,243	\$4,037	\$3,935	\$3,884	\$3,699	\$3,114
64	Women's Commission	\$4,096	\$4,227	\$5,254	\$5,164	\$4,010	\$3,149	\$4,035	\$3,913	\$3,844	\$3,657	\$3,577
65	Power Review Board	\$3,830	\$3,595	\$3,893	\$4,543	\$4,081	\$3,937	\$3,784	\$3,746	\$3,716	\$3,594	\$3,463
66	Indian Affairs Commission	\$3,746	\$3,443	\$2,064	\$4,237	\$3,392	\$2,780	\$3,636	\$2,503	\$3,204	\$3,060	---
67	Grain Sorghum	\$3,537	\$3,398	\$3,444	\$3,130	\$3,156	\$3,027	\$2,895	\$2,839	\$2,640	\$2,504	---
68	Mexican-American Commission	\$3,477	\$2,260	\$2,924	\$3,780	\$3,349	\$2,732	\$2,087	\$3,185	\$2,975	\$3,124	\$2,391
69	Real Estate Appraiser Board	\$3,263	\$2,882	\$3,045	\$3,081	\$2,648	\$2,558	\$2,452	\$2,290	\$2,125	\$1,267	---
70	Barber Examiners Board	\$3,201	\$3,059	\$3,108	\$3,083	\$2,810	\$2,661	\$2,598	\$2,446	\$2,426	\$2,250	\$2,146
71	Lieutenant Governor	\$533	\$511	\$624	\$666	\$615	\$597	\$556	\$700	\$7,290	\$5,247	\$2,038
---	Examiners-Abstractors	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	\$77,501	\$77,181	\$76,668	\$66,801	\$64,712	\$65,264	\$63,362	\$61,218	\$58,925	\$53,344
---	Nat Res Comm (merged into Nat Res Dept)	---	\$71,811	\$72,645	\$72,581	\$68,315	\$64,691	\$63,734	\$62,136	\$62,594	\$59,544	\$56,836
---	Aging (merged into HHSS)	---	---	---	---	\$17,413	\$32,734	\$30,098	\$30,293	\$29,487	\$28,910	\$27,669
---	Institutions (merged into HHSS)	---	---	---	---	---	\$3,334,777	\$3,258,158	\$3,142,283	\$3,062,080	\$2,831,450	\$2,668,002
---	Social Services (merged into HHSS)	---	---	---	---	---	\$2,476,154	\$2,370,777	\$2,298,273	\$2,322,719	\$2,145,148	\$1,988,639
---	Health (merged into HHSS)	---	---	---	---	---	\$618,294	\$585,209	\$576,653	\$559,503	\$512,190	\$452,526
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$643	\$3,652	\$3,616	\$3,471	\$3,254	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$48,692	\$42,874	\$49,506
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$6,473	\$6,143	\$5,847
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$4,843	\$4,256	\$3,883
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$348	\$631	\$731
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	---	\$51,450
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$6,968
	Totals *	\$22,865,641	\$21,967,501	\$21,865,202	\$21,777,805	\$19,759,500	\$18,856,704	\$17,946,279	\$17,392,049	\$17,172,439	\$16,241,910	\$15,272,972
	% Change from Previous Year	+4%	+0%	+0%	+10%	+5%	+5%	+3%	+1%	+6%	+6%	+8%
	Holiday Leave Expenditures as a % of Total Expenditures	0.48%	0.48%	0.52%	0.59%	0.56%	0.56%	0.56%	0.58%	0.61%	0.61%	0.65%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4123)

Funeral Leave Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Funeral Leave Expenditures	F.Y. 1999-00 Funeral Leave Expenditures	F.Y. 1998-99 Funeral Leave Expenditures	F.Y. 1997-98 Funeral Leave Expenditures	F.Y. 1996-97 Funeral Leave Expenditures	F.Y. 1995-96 Funeral Leave Expenditures	F.Y. 1994-95 Funeral Leave Expenditures	F.Y. 1993-94 Funeral Leave Expenditures	F.Y. 1992-93 Funeral Leave Expenditures	F.Y. 1991-92 Funeral Leave Expenditures	F.Y. 1990-91 Funeral Leave Expenditures
1	Health & Human Services**	\$249,626	\$245,314	\$223,474	\$198,842	\$177,751	---	---	---	---	---	---
2	Roads	\$108,157	\$113,371	\$116,049	\$120,337	\$104,533	\$99,576	\$94,495	\$107,856	\$102,984	\$86,616	\$26,003
3	Corrections	\$70,668	\$66,328	\$59,947	\$46,709	\$52,642	\$46,716	\$43,443	\$39,238	\$41,379	\$33,132	\$13,630
4	Supreme Court	\$64,247	\$59,151	\$59,042	\$49,211	\$55,437	\$49,729	\$47,501	\$36,968	\$36,674	\$33,704	\$30,362
5	Education	\$63,585	\$56,131	\$52,761	\$55,373	\$48,302	\$57,196	\$44,548	\$53,259	\$45,671	\$34,280	\$42,114
6	Administrative Services	\$41,963	\$32,047	\$38,168	\$24,565	\$15,926	\$19,141	\$16,748	\$22,597	\$18,419	\$14,855	\$5,441
7	HHSS-Finance & Support**	\$30,812	\$29,452	\$28,364	\$31,453	\$62,240	---	---	---	---	---	---
8	Revenue	\$28,867	\$17,718	\$28,866	\$27,865	\$19,575	\$18,627	\$22,656	\$25,772	\$19,850	\$22,713	\$9,790
9	Labor	\$27,757	\$24,333	\$25,703	\$24,795	\$21,206	\$13,514	\$17,954	\$18,999	\$13,583	\$13,586	\$5,191
10	Legislature	\$19,611	\$14,600	\$16,185	\$14,889	\$20,881	\$12,151	\$13,356	\$15,341	\$9,143	\$8,167	\$10,920
11	Game and Parks	\$18,106	\$21,809	\$18,151	\$15,515	\$12,669	\$9,353	\$11,969	\$12,508	\$10,672	\$6,223	\$7,395
12	HHSS-Regulation & Licensure**	\$16,651	\$15,179	\$9,965	\$10,070	\$16,597	---	---	---	---	---	---
13	Environmental Quality	\$13,854	\$13,454	\$11,774	\$11,820	\$11,212	\$7,239	\$7,452	\$5,766	\$2,177	\$4,109	\$1,516
14	Military	\$10,503	\$4,499	\$7,031	\$7,173	\$6,537	\$5,602	\$8,223	\$5,893	\$6,818	\$5,108	\$2,970
15	Insurance	\$9,376	\$4,070	\$7,536	\$5,647	\$9,492	\$5,052	\$5,094	\$2,717	\$2,770	\$2,708	\$3,045
16	Motor Vehicles	\$7,403	\$11,880	\$10,984	\$8,431	\$7,708	\$6,687	\$9,245	\$10,596	\$5,895	\$6,909	\$3,501
17	Agriculture	\$7,359	\$11,474	\$7,850	\$6,429	\$9,229	\$8,610	\$7,317	\$10,397	\$7,141	\$5,859	\$3,803
18	Property Assessment & Taxation	\$6,374	\$4,808	---	---	---	---	---	---	---	---	---
19	Brand Committee	\$5,799	\$3,253	\$5,246	\$3,829	\$2,410	\$3,734	\$3,903	\$4,356	\$3,839	\$4,162	\$2,738
20	Banking	\$5,741	\$5,094	\$3,642	\$6,600	\$5,540	\$4,032	\$5,703	\$3,791	\$2,290	\$2,466	\$2,541
21	Educational Lands and Funds	\$5,712	\$1,797	\$2,782	\$6,006	\$3,866	\$3,017	\$4,882	\$2,768	\$4,609	\$3,146	\$2,088
22	Public Service Commission	\$5,534	\$3,826	\$2,666	\$3,131	\$1,103	\$1,241	\$4,522	\$4,981	\$6,199	\$3,650	\$2,636
23	Attorney General	\$5,511	\$2,091	\$2,802	\$3,544	\$3,051	\$7,012	\$1,450	\$5,731	\$1,482	\$4,798	\$1,604
24	Foster Care Review Board	\$4,567	\$2,785	\$737	\$501	\$1,139	\$239	\$211	\$0	\$0	\$0	\$0
25	Equal Opportunity Commission	\$4,101	\$230	\$228	\$1,683	\$1,306	\$1,162	\$0	\$3,644	\$993	\$1,489	\$0
26	Crime Commission	\$3,855	\$1,728	\$3,321	\$1,947	\$1,025	\$1,324	\$819	\$2,428	\$2,534	\$1,303	\$489
27	Governor/Policy Research/Energy	\$2,535	\$1,794	\$1,027	\$2,494	\$2,743	\$2,071	\$2,940	\$2,323	\$2,919	\$3,394	\$163
28	Fire Marshal	\$2,447	\$1,296	\$2,895	\$2,565	\$3,225	\$1,552	\$1,865	\$2,342	\$1,464	\$1,234	\$1,178
29	Natural Resources Department***	\$2,299	---	---	---	---	---	---	---	---	---	---
30	Educational Telecommunications	\$2,150	\$5,253	\$3,703	\$3,416	\$3,175	\$2,790	\$894	\$1,280	\$2,691	\$1,720	\$444
31	Auditor	\$2,030	\$964	\$221	\$265	\$0	\$0	\$1,482	\$2,391	\$1,924	\$1,167	\$2,573
32	Tax Equalization & Review Commission	\$2,015	\$0	\$1,961	\$368	\$428	\$0	---	---	---	---	---
33	Blind & Visually Impaired Commission	\$1,998	---	---	---	---	---	---	---	---	---	---
34	Secretary of State	\$1,819	\$2,353	\$2,141	\$2,330	\$1,052	\$2,154	\$3,500	\$3,541	\$1,806	\$1,613	\$2,502
35	Deaf & Hard of Hearing Commission	\$1,593	\$619	\$399	\$131	\$1,109	\$502	\$0	\$0	\$0	\$61	\$0
36	Racing Commission	\$1,526	\$145	\$0	\$0	\$0	\$738	\$0	\$275	\$0	\$110	\$0
37	Liquor Control Commission	\$1,364	\$1,090	\$1,930	\$1,851	\$767	\$87	\$1,325	\$1,911	\$1,396	\$1,713	\$1,640
38	Postsecondary Education	\$1,301	\$1,238	\$2,614	\$1,764	\$0	\$0	\$884	\$0	\$0	\$0	\$0
39	Workers Compensation Court	\$1,209	\$2,473	\$2,207	\$2,264	\$2,494	\$1,811	\$359	\$702	\$1,179	\$1,069	\$1,269
40	Historical Society	\$1,166	\$5,512	\$1,805	\$1,883	\$5,699	\$2,904	\$5,009	\$2,682	\$1,512	\$2,533	\$2,275
41	Oil and Gas Commission	\$1,119	\$158	\$1,000	\$60	\$858	\$0	\$0	\$379	\$0	\$334	\$0
42	MV Dealers Licensing Board	\$737	\$768	\$418	\$337	\$203	\$461	\$87	\$94	\$115	\$0	\$100
43	Board of Pardon	\$589	\$313	\$555	\$752	\$793	\$1,071	\$0	\$385	\$1,038	\$403	\$168
44	Electrical Board	\$531	\$461	\$0	\$1,089	\$666	\$825	\$700	\$1,089	\$939	\$304	\$147
45	Rural Development Commission	\$494	\$0	\$152	---	---	---	---	---	---	---	---
46	Women's Commission	\$469	\$0	\$143	\$694	\$0	\$198	\$159	\$1,562	\$418	\$313	\$0
47	Arts Council	\$450	\$829	\$141	\$0	\$1,104	\$1,100	\$585	\$0	\$155	\$0	\$0
48	Retirement Systems	\$449	\$306	\$127	\$785	\$0	\$0	\$0	\$214	\$1,321	\$1,690	\$1,002

Funeral Leave Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01	F.Y. 1999-00	F.Y. 1998-99	F.Y. 1997-98	F.Y. 1996-97	F.Y. 1995-96	F.Y. 1994-95	F.Y. 1993-94	F.Y. 1992-93	F.Y. 1991-92	F.Y. 1990-91
		Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures	Funeral Leave Expenditures
49	Economic Development	\$433	\$1,324	\$416	\$0	\$0	\$666	\$2,263	\$205	\$168	\$1,189	\$398
50	Industrial Relations Commission	\$433	\$0	\$66	\$0	\$643	\$0	\$68	\$0	\$0	\$0	\$0
51	Investment Council	\$419	\$470	\$216	\$0	\$214	\$231	\$0	\$388	\$138	\$1,008	\$473
52	Accountability & Disclosure	\$408	\$356	\$0	\$508	\$571	\$0	\$222	\$0	\$0	\$0	\$0
53	Aeronautics	\$270	\$421	\$3,744	\$2,210	\$780	\$748	\$804	\$1,694	\$3,026	\$1,058	\$163
54	Real Estate Commission	\$227	\$212	\$1,059	\$0	\$500	\$1,414	\$638	\$508	\$802	\$389	\$811
55	Barber Examiners Board	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
56	Library Commission	\$140	\$1,417	\$1,191	\$423	\$1,951	\$936	\$2,116	\$3,211	\$2,590	\$1,615	\$201
57	Grain Sorghum Board	\$101	\$0	\$0	\$0	\$0	\$341	\$0	\$0	\$360	\$0	---
58	Lieutenant Governor	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$111	\$0	\$707
---	Ethanol Board	\$0	\$604	\$0	\$0	\$250	\$0	\$169	\$29	\$263	\$571	\$233
---	Public Advocacy Commission	\$0	\$458	\$1,236	\$788	\$846	\$0	---	---	---	---	---
---	Veterans Affairs	\$0	\$358	\$1,181	\$545	\$1,214	\$402	\$371	\$84	\$919	\$138	\$374
---	Corn Board	\$0	\$284	\$0	\$475	\$0	\$87	\$0	\$429	\$0	\$0	\$436
---	Power Review Board	\$0	\$189	\$0	\$0	\$0	\$0	\$1,225	\$0	\$0	\$88	\$458
---	Indian Affairs Commission	\$0	\$0	\$3,714	\$0	\$0	\$0	\$0	\$0	\$0	\$135	---
---	Engineers and Architects Board	\$0	\$0	\$431	\$472	\$0	\$0	\$458	\$47	\$0	\$0	\$0
---	Wheat Board	\$0	\$0	\$0	\$839	\$1,650	\$1,277	\$0	\$0	\$0	\$28	\$0
---	Mexican-American Commission	\$0	\$0	\$0	\$462	\$1,508	\$0	\$115	\$0	\$171	\$0	\$0
---	Public Accountancy Board	\$0	\$0	\$0	\$183	\$250	\$0	\$51	\$778	\$0	\$0	\$0
---	Examiners-Abstractors Board	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$699	\$530	\$229	\$0
---	Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$347	\$61	\$113	\$0	\$475
---	Real Estate Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	---
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$88	\$0	\$0	\$0
---	Patrol	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	\$2,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$287	\$0
---	Nat Res Comm (merged into Nat Res Dept)	---	\$1,369	\$1,743	\$4,367	\$354	\$4,103	\$2,924	\$1,679	\$2,699	\$2,801	\$550
---	Aging (merged into HHSS)	---	---	---	---	\$449	\$885	\$1,771	\$730	\$1,071	\$2,049	\$558
---	Institutions (merged into HHSS)	---	---	---	---	---	\$118,861	\$106,191	\$104,053	\$107,846	\$86,826	\$22,364
---	Social Services (merged into HHSS)	---	---	---	---	---	\$86,831	\$93,624	\$82,425	\$81,342	\$78,283	\$16,447
---	Health (merged into HHSS)	---	---	---	---	---	\$24,188	\$22,361	\$15,635	\$11,024	\$14,742	\$5,802
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	\$178	\$0	\$0	\$0	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$2,685	\$0	\$864
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$406	\$0	\$0
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$0	\$1,081	\$59
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	\$329	\$0
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$0	\$971
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	\$0	\$59
Totals *		\$868,676	\$801,930	\$781,709	\$720,681	\$706,876	\$640,188	\$627,659	\$629,579	\$580,267	\$509,484	\$243,640
% Change from Previous Year		+8%	+3%	+8%	+2%	+10%	+2%	-0%	+8%	+14%	+109%	-11%
Funeral Leave Expenditures as a % of Total Expenditures		0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4125)

Military Leave Statutes

55-160. National Guard; Army Reserve; Naval Reserve; Marine Corps Reserve; Air Force Reserve; Coast Guard Reserve; active service; officers and employees of the state; leave of absence without loss of pay; limitations. All employees, including elected officials of the State of Nebraska, or any political subdivision thereof, who shall be members of the National Guard, Army Reserve, Naval Reserve, Marine Corps Reserve, Air Force Reserve, and Coast Guard Reserve, shall be entitled to leave of absence from their respective duties, without loss of pay, on all days during which they are employed with or without pay under the orders or authorization of competent authority in the active service of the state or of the United States, for not to exceed fifteen work days in any one calendar year. Such leave of absence shall be in addition to the regular annual leave of the persons named herein. When the Governor of this state shall declare that a state of emergency exists, and any of the persons named in this section are ordered to active service of the state, an additional leave of absence will be granted until such member is released from active service by competent authority. During the additional leave of absence because of the call of the Governor, any official or employee subject to the provisions of this section shall receive such portion of his salary or compensation as will equal the loss he may suffer while in the active service of the state. Governmental officers serving a term of office shall receive their compensation as provided by law.

Source: Laws 1974, c. 198, section 1, p. 642; Laws 1953, c. 188, section 26, p. 602; R.R.S. 1943, section 55-156.01;
Laws 1969, c. 459, section 58, p. 1600.

State employee on paid emergency military duty
entitled to receive portion of regular employment
salary as equals income loss on active duty.

King v. School Dist. of Omaha,
197 Neb. 303, 248 N.W. 2d 752.

55-161. National Guard; armed forces of United States; active service; induction examination; officers and employees of state; leave of absence without loss of efficiency rating or pay; temporary appointment; separation from active duty; effect. All officers and employees, including teachers employed on a one-year contract basis and elected officials, of the state, or any of its agencies or political subdivisions, who leave a position other than temporary to undergo military training with the armed forces of the United States or undertake military duty in the active service of the state, shall be entitled to a leave of absence from such civil employment for the period of such training or service, not to exceed four years, plus in each case any additional period in which he was unable to obtain orders relieving him from active duty, plus any period of time hospitalized incident to active duty, without loss of status of efficiency rating, and without loss of pay during the first fifteen work days of such leave of absence. Such pay for the first fifteen work days shall not be construed as being in addition to the pay provided for in section 55-160. The proper appointing authority may make a temporary appointment to fill any vacancy created by such leave of absence. When such person is separated from such training or service under honorable conditions, or upon his discharge from hospitalization incident to that duty, such employee shall be entitled to return to his former position with such seniority, status, pay and vacation as he would have had if he had not been absent for such purpose, if he is still qualified to perform the duties of his former position, and if he makes application within thirty days after he is released from such training or service. If such person is not qualified to perform the duties of such position upon his return by reason of disability sustained during the training or service but is qualified to perform the duties of any other position in the employ of the employer, he shall be restored to such other position, the duties of which he is qualified to perform, as will provide him with the same seniority, status, and pay, or the nearest proximation thereof consistent with the circumstances in his case. Such person shall not be discharged from his former or new position without justifiable cause within one year after reinstatement. It shall be the duty of the Commissioner of Labor to enforce the provisions of this section.

Source: Laws 1969, c. 459, section 59, p. 1600; Laws 1969, c. 751, section 8, p. 2828; Laws 1972, LB 1510, section 1.

Military Leave Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Military Leave Expenditures	F.Y. 1999-00 Military Leave Expenditures	F.Y. 1998-99 Military Leave Expenditures	F.Y. 1997-98 Military Leave Expenditures	F.Y. 1996-97 Military Leave Expenditures	F.Y. 1995-96 Military Leave Expenditures	F.Y. 1994-95 Military Leave Expenditures	F.Y. 1993-94 Military Leave Expenditures	F.Y. 1992-93 Military Leave Expenditures	F.Y. 1991-92 Military Leave Expenditures	F.Y. 1990-91 Military Leave Expenditures
1	Corrections	\$119,029	\$131,910	\$113,351	\$97,100	\$68,531	\$66,264	\$79,674	\$75,896	\$61,175	\$52,242	\$65,238
2	Military	\$56,987	\$47,320	\$69,066	\$44,736	\$52,268	\$56,938	\$41,203	\$32,829	\$42,359	\$43,455	\$56,082
3	Roads	\$51,118	\$36,494	\$55,590	\$43,910	\$42,311	\$44,128	\$50,549	\$46,831	\$60,027	\$41,115	\$63,253
4	Health & Human Services**	\$39,709	\$37,267	\$33,838	\$32,250	\$22,403	---	---	---	---	---	---
5	Administrative Services	\$25,742	\$18,233	\$18,861	\$14,680	\$9,580	\$14,231	\$14,339	\$15,600	\$16,028	\$10,108	\$15,695
6	Labor	\$9,419	\$6,502	\$10,719	\$9,055	\$7,917	\$2,499	\$6,807	\$9,577	\$6,248	\$5,168	\$8,168
7	Supreme Court	\$6,465	\$17,757	\$13,726	\$18,107	\$16,820	\$18,929	\$10,667	\$10,172	\$12,402	\$8,194	\$8,539
8	HHSS-Regulation & Licensure**	\$6,358	\$7,491	\$4,469	\$4,732	\$3,112	---	---	---	---	---	---
9	Agriculture	\$5,317	\$4,019	\$4,156	\$4,424	\$5,547	\$4,360	\$5,359	\$6,405	\$2,343	\$2,859	\$4,194
10	Revenue	\$3,184	\$1,343	\$5,939	\$5,016	\$5,101	\$3,336	\$4,928	\$4,801	\$6,906	\$5,672	\$11,912
11	Environmental Quality	\$2,832	\$5,777	\$5,749	\$4,151	\$7,074	\$4,097	\$7,794	\$8,368	\$7,416	\$6,273	\$2,752
12	Auditor	\$2,724	\$800	\$3,614	\$1,476	\$1,422	\$506	\$1,724	\$832	\$1,090	\$527	\$716
13	Workers Compensation Court	\$2,533	\$0	\$2,721	\$3,385	---	---	---	---	---	---	---
14	Blind & Visually Impaired Commission	\$2,486	---	---	---	---	---	---	---	---	---	---
15	HHSS-Finance & Support**	\$2,339	\$6,199	\$1,553	\$2,375	\$4,719	---	---	---	---	---	---
16	Natural Resources Department***	\$2,086	---	---	---	---	---	---	---	---	---	---
17	Aeronautics	\$1,954	\$1,422	\$2,132	\$927	\$3,607	\$539	\$1,084	\$1,796	\$3,051	\$2,310	\$3,965
18	Property Assessment & Taxation	\$1,332	\$0	---	---	---	---	---	---	---	---	---
19	Crime Commission	\$896	\$350	\$2,231	\$2,492	\$813	\$1,982	\$2,266	\$1,482	\$2,176	\$704	\$2,610
20	Game and Parks	\$389	\$10,473	\$6,375	\$5,786	\$3,379	\$2,403	\$4,487	\$82	\$3,465	\$4,810	\$885
21	Legislature	\$232	\$0	\$1,367	\$2,013	\$2,032	\$830	\$0	\$2,219	\$2,348	\$97	\$5,783
22	Library Commission	\$148	\$0	\$4,067	\$1,601	\$247	\$0	\$0	\$0	\$0	\$0	\$0
23	Governor/Policy Research/Energy	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$832	\$0	\$0
---	Banking	\$0	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Public Service Commission	\$0	\$1,531	\$1,510	\$1,355	\$1,402	\$0	\$0	\$0	\$0	\$0	\$0
---	Historical Society	\$0	\$0	\$2,510	\$718	\$1,398	\$1,556	\$1,192	\$0	\$842	\$0	\$0
---	Motor Vehicles	\$0	\$0	\$2,369	\$0	\$0	\$1,813	\$4,857	\$2,476	\$427	\$1,328	\$1,553
---	Fire Marshal	\$0	\$0	\$1,194	\$0	\$1,558	\$931	\$0	\$1,013	\$1,075	\$594	\$2,652
---	Educational Telecommunications	\$0	\$0	\$1,189	\$0	\$485	\$789	\$311	\$0	\$0	\$0	\$0
---	Attorney General	\$0	\$0	\$1,137	\$864	\$0	\$70	\$0	\$953	\$24	\$461	\$868
---	Indian Affairs Commission	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Electrical Board	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Real Estate Commission	\$0	\$0	\$0	\$386	\$877	\$847	\$111	\$0	\$0	\$0	\$0
---	Insurance	\$0	\$0	\$0	\$0	\$2,691	\$3,263	\$4,046	\$5,531	\$6,672	\$4,204	\$4,198
---	Motor Vehicle Industry Licensing Board	\$0	\$0	\$0	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$0
---	Education	\$0	\$0	\$0	\$0	\$0	\$484	\$915	\$108	\$1,500	\$1,682	\$3,073
---	Investment Council	\$0	\$0	\$0	\$0	\$0	\$0	\$3,265	\$2,370	\$4,768	\$3,073	\$902
---	Economic Development	\$0	\$0	\$0	\$0	\$0	\$130	\$1,791	\$1,380	\$120	\$0	\$0
---	Nat Res Comm (merged into Nat Res Dept)	---	\$2,204	\$436	\$2,423	\$1,081	\$1,329	\$1,095	\$3,223	\$2,079	\$3,757	\$2,479
---	Water Resources (merged into Nat Res Dept)	---	\$1,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	\$21,407	\$27,830	\$27,440	\$29,037	\$21,235	\$26,136
---	Social Services (merged into HHSS)	---	---	---	---	---	\$11,622	\$10,264	\$9,073	\$15,074	\$12,138	\$6,713
---	Health (merged into HHSS)	---	---	---	---	---	\$5,474	\$6,951	\$5,299	\$4,528	\$6,513	\$4,214
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$3,460	\$5,901	\$3,220
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$2,115
	41 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$343,396	\$340,701	\$370,811	\$303,962	\$266,373	\$271,526	\$291,848	\$276,221	\$298,734	\$244,541	\$307,917
	% Change from Previous Year	+1%	-8%	+22%	+14%	-2%	-7%	+6%	-8%	+22%	-21%	+21%
	Military Leave Expenditures as a % of Total Expenditures	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4124)

Civil Leave Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Civil Leave Expenditures	F.Y. 1999-00 Civil Leave Expenditures	F.Y. 1998-99 Civil Leave Expenditures	F.Y. 1997-98 Civil Leave Expenditures	F.Y. 1996-97 Civil Leave Expenditures	F.Y. 1995-96 Civil Leave Expenditures	F.Y. 1994-95 Civil Leave Expenditures	F.Y. 1993-94 Civil Leave Expenditures	F.Y. 1992-93 Civil Leave Expenditures	F.Y. 1991-92 Civil Leave Expenditures	F.Y. 1990-91 Civil Leave Expenditures
---	Secretary of State	\$0	\$0	\$125	\$691	\$496	\$191	\$133	\$558	\$484	\$25	\$0
---	Public Advocacy Commission	\$0	\$0	\$41	\$0	\$0	\$0	---	---	---	---	---
---	Real Estate Appraiser Board	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Mexican-American Commission	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Women's Commission	\$0	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0
---	Aeronautics	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$410	\$0	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$0	\$0	\$244	\$4	\$0	\$0	\$0	\$0
---	Arts Council	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$0	\$0	\$0	\$0
---	Public Accountancy Board	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$154	\$0	\$0	\$0
---	Wheat Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	---
---	Natural Resources Department***	\$0	---	---	---	---	---	---	---	---	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	\$0	\$640	\$267	\$0	\$0	\$296	\$61	\$272	\$135	\$0
---	Aging (merged into HHSS)	---	---	---	---	\$330	\$1,248	\$1,144	\$323	\$515	\$537	\$100
---	Institutions (merged into HHSS)	---	---	---	---	---	\$18,393	\$12,659	\$13,139	\$13,515	\$8,647	\$10,444
---	Social Services (merged into HHSS)	---	---	---	---	---	\$10,299	\$11,184	\$8,710	\$10,279	\$6,682	\$7,805
---	Health (merged into HHSS)	---	---	---	---	---	\$4,413	\$4,247	\$3,418	\$1,105	\$681	\$0
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$0	\$0	\$302
	21 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$104,015	\$85,225	\$90,005	\$72,537	\$83,349	\$69,630	\$84,122	\$69,873	\$74,691	\$54,097	\$68,676
	% Change from Previous Year	+22%	-5%	+24%	-13%	+20%	-17%	+20%	-6%	+38%	-21%	+34%
	Civil Leave Expenditures as a % of Total Expenditures	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.003%	0.002%	0.003%	0.002%	0.003%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4126)

Injury Leave Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Injury Leave Expenditures	F.Y. 1999-00 Injury Leave Expenditures	F.Y. 1998-99 Injury Leave Expenditures	F.Y. 1997-98 Injury Leave Expenditures	F.Y. 1996-97 Injury Leave Expenditures	F.Y. 1995-96 Injury Leave Expenditures	F.Y. 1994-95 Injury Leave Expenditures	F.Y. 1993-94 Injury Leave Expenditures	F.Y. 1992-93 Injury Leave Expenditures	F.Y. 1991-92 Injury Leave Expenditures	F.Y. 1990-91 Injury Leave Expenditures
1	Health & Human Services**	\$54,049	\$51,132	\$64,127	\$75,010	\$56,016	---	---	---	---	---	---
2	Roads	\$35,022	\$37,029	\$33,069	\$28,086	\$25,920	\$28,285	\$33,225	\$22,683	\$23,075	\$23,396	\$594
3	Corrections	\$16,105	\$16,600	\$13,166	\$13,984	\$10,906	\$11,540	\$11,305	\$13,107	\$14,178	\$7,207	\$7,626
4	Labor	\$4,135	\$1,198	\$899	\$468	\$626	\$99	\$301	\$44	\$45	\$1,078	\$0
5	Game and Parks	\$3,159	\$3,093	\$4,248	\$2,475	\$694	\$2,151	\$3,188	\$3,629	\$2,798	\$621	\$2,683
6	HHSS-Finance & Support**	\$3,148	\$1,099	\$299	\$2,105	\$156	---	---	---	---	---	---
7	Administrative Services	\$2,834	\$2,780	\$3,307	\$2,376	\$1,296	\$1,148	\$2,223	\$1,701	\$1,570	\$955	\$11
8	Fire Marshal	\$2,171	\$637	\$62	\$130	\$0	\$504	\$136	\$496	\$66	\$0	\$0
9	Military	\$1,410	\$436	\$1,696	\$1,598	\$2,782	\$1,556	\$2,033	\$59	\$480	\$1,332	\$346
10	Historical Society	\$859	\$60	\$407	\$0	\$80	\$43	\$399	\$114	\$823	\$663	\$279
11	Secretary of State	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$879	\$0
12	Educational Telecommunications	\$704	\$637	\$1,097	\$0	\$475	\$0	\$457	\$0	\$18	\$0	\$590
13	Motor Vehicles	\$694	\$656	\$389	\$104	\$821	\$148	\$85	\$0	\$0	\$1,175	\$265
14	Crime Commission	\$558	\$329	\$37	\$339	\$730	\$964	\$0	\$54	\$94	\$781	\$0
15	Brand Committee	\$540	\$71	\$1,844	\$523	\$487	\$2,121	\$1,818	\$3,111	\$658	\$2,671	\$134
16	Blind & Visually Impaired Commission	\$536	---	---	---	---	---	---	---	---	---	---
17	Aeronautics	\$528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Education	\$482	\$1,265	\$1,479	\$888	\$1,630	\$0	\$574	\$681	\$825	\$2,099	\$3,388
19	HHSS-Regulation & Licensure**	\$442	\$7,571	\$192	\$1,790	\$603	---	---	---	---	---	---
20	Environmental Quality	\$417	\$0	\$0	\$36	\$0	\$0	\$600	\$382	\$0	\$0	\$0
21	Legislature	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Library Commission	\$255	\$0	\$0	\$0	\$0	\$0	\$18	\$80	\$404	\$155	\$0
23	Workers Compensation Court	\$239	\$0	\$14	\$29	\$0	\$31	\$890	\$0	\$0	\$0	\$0
24	Agriculture	\$238	\$779	\$1,452	\$1,036	\$934	\$4,400	\$3,063	\$32	\$181	\$816	\$992
25	Veterans Affairs	\$214	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Revenue	\$202	\$1,462	\$71	\$479	\$296	\$299	\$289	\$1,382	\$2,090	\$662	\$905
27	Retirement	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Supreme Court	\$78	\$428	\$2,081	\$1,118	\$1,454	\$1,519	\$1,283	\$50	\$844	\$722	\$14
---	Foster Care Review Board	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$477	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0
---	Attorney General	\$0	\$96	\$0	\$0	\$0	\$43	\$521	\$157	\$0	\$0	\$0
---	Insurance	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$532	\$0
---	Liquor Control	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Economic Development	\$0	\$0	\$0	\$555	---	---	---	---	---	---	---
---	Public Service Commission	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$910	\$595	\$0	\$757
---	Electrical Board	\$0	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0
---	Banking	\$0	\$0	\$0	\$0	\$10	\$0	\$394	\$0	\$0	\$0	\$0
---	Governor	\$0	\$0	\$0	\$0	\$0	\$362	\$0	\$0	\$0	\$0	\$0
---	Industrial Relations Commission	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0
---	Real Estate Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$0	\$0	---
---	Equal Opportunity Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	\$54,638	\$47,278	\$47,953	\$62,134	\$74,005	\$8,467
---	Social Services (merged into HHSS)	---	---	---	---	---	\$2,070	\$2,623	\$2,613	\$3,666	\$2,943	\$699
---	Health (merged into HHSS)	---	---	---	---	---	\$151	\$44	\$56	\$912	\$433	\$0

Injury Leave Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Injury Leave Expenditures	F.Y. 1999-00 Injury Leave Expenditures	F.Y. 1998-99 Injury Leave Expenditures	F.Y. 1997-98 Injury Leave Expenditures	F.Y. 1996-97 Injury Leave Expenditures	F.Y. 1995-96 Injury Leave Expenditures	F.Y. 1994-95 Injury Leave Expenditures	F.Y. 1993-94 Injury Leave Expenditures	F.Y. 1992-93 Injury Leave Expenditures	F.Y. 1991-92 Injury Leave Expenditures	F.Y. 1990-91 Injury Leave Expenditures
---	Aging (merged into HHSS)	---	---	---	---	---	\$0	\$0	\$142	\$0	\$0	\$0
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	(\$7)	\$21	\$0	\$0	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$181	\$0	\$0
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	---	\$688
	38 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$130,276	\$128,886	\$129,955	\$133,287	\$106,821	\$112,192	\$112,740	\$99,717	\$115,677	\$123,126	\$28,439
	% Change from Previous Year	+1%	-1%	-2%	+25%	-5%	-0%	+13%	-14%	-6%	+333%	+23%
	Injury Leave Expenditures as a % of Total Expenditures	0.003%	0.003%	0.003%	0.004%	0.003%	0.003%	0.004%	0.003%	0.004%	0.005%	0.001%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

Source: June 30 Budget Status Reports. (NAS Account Code 4127)

Health Insurance

(projected costs for CY 2002)

EMPLOYEE ENROLLMENT	STATE SPONSORED PLANS			SLEBC SPONSORED PLAN*	TOTAL
	Blue Cross/Blue Shield PPO	Blue Cross/Blue Shield HMO	Blue Cross/Blue Shield POS	PPO	
Single Coverage	3,026 37%	1,634 38%	329 47%	96 22%	5,085 37%
2 Party Coverage	1,921 23%	698 16%	108 15%	70 16%	2,797 21%
4 Party Coverage	705 9%	560 13%	59 8%	16 4%	1,340 10%
Family Coverage	2,569 31%	1,375 32%	210 30%	246 57%	4,400 32%
TOTALS	8,221 100%	4,267 100%	706 100%	428 100%	13,622 100%
Overall Percentage	60%	31%	5%	3%	100%
EMPLOYER ANNUAL COSTS					
Single Coverage	\$8,152,091	\$5,065,411	\$1,101,284	\$193,847	\$14,512,632
2 Party Coverage	\$12,048,358	\$5,032,636	\$817,400	\$349,054	\$18,247,448
4 Party Coverage	\$4,421,704	\$4,037,645	\$446,543	\$79,784	\$8,985,675
Family Coverage	\$22,880,233	\$14,077,635	\$2,259,054	\$1,739,732	\$40,956,654
TOTALS	\$47,502,386	\$28,213,326	\$4,624,280	\$2,362,416	\$82,702,409
EMPLOYEE ANNUAL COSTS					
Single Coverage	\$1,921,166	\$1,199,088	\$248,918	\$51,529	\$3,420,701
2 Party Coverage	\$3,174,501	\$1,316,732	\$217,287	\$92,786	\$4,801,307
4 Party Coverage	\$1,175,432	\$1,073,318	\$118,703	\$21,208	\$2,388,662
Family Coverage	\$5,449,939	\$3,309,466	\$448,957	\$462,460	\$9,670,822
TOTALS	\$11,721,039	\$6,898,603	\$1,033,866	\$627,984	\$20,281,492
TOTAL ANNUAL COSTS					
Single Coverage	\$10,073,257	\$6,264,498	\$1,350,202	\$245,376	\$17,933,333
2 Party Coverage	\$15,222,859	\$6,349,368	\$1,034,688	\$441,840	\$23,048,754
4 Party Coverage	\$5,597,136	\$5,110,963	\$565,246	\$100,992	\$11,374,337
Family Coverage	\$28,330,172	\$17,387,101	\$2,708,011	\$2,202,192	\$50,627,476
TOTALS	\$59,223,425	\$35,111,930	\$5,658,146	\$2,990,400	\$102,983,901

*State Law Enforcement Bargaining Unit

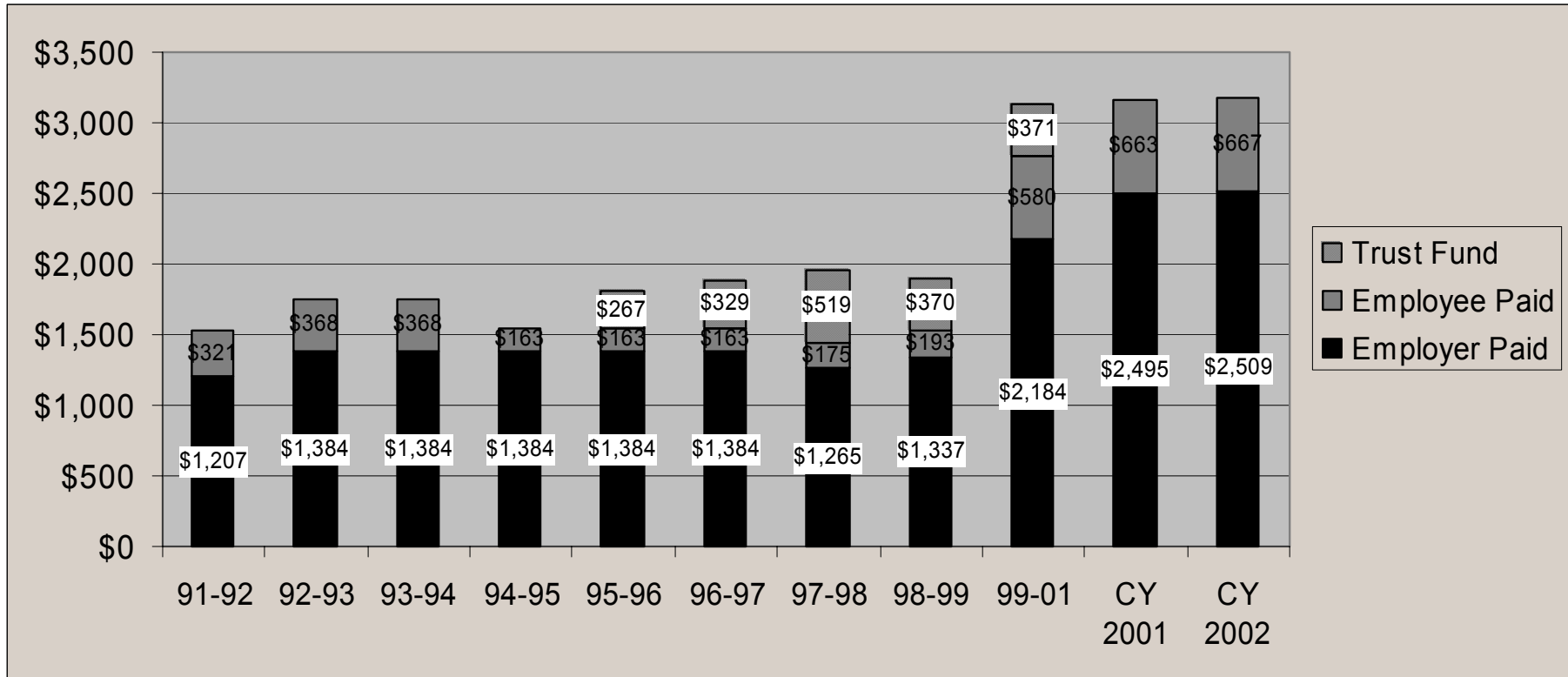
Health Insurance Cost History

TOTAL COSTS * (per employee -- per year) (employer + employee costs)												
	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
Single Coverage	\$3,176	\$3,158	\$2,764	\$1,901	\$1,810	\$2,065	\$1,875	\$1,813	\$1,752	\$1,752	\$1,528	\$1,291
2/4 Party Coverage	\$7,939	\$7,895	\$6,910	\$4,752	\$4,526	\$4,836	\$4,383	\$4,533	\$4,379	\$4,379	\$3,819	\$3,227
Family Coverage	\$11,274	\$11,211	\$9,813	\$6,748	\$6,426	\$6,775	\$6,138	\$6,435	\$6,216	\$6,216	\$5,421	\$4,582
										**(includes premium stabilization fund contributions, when applicable)		
EMPLOYER COSTS * (per employee -- per year)												
	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
Single Coverage	\$2,509	\$2,495	\$2,184	\$1,337	\$1,265	\$1,384	\$1,384	\$1,384	\$1,384	\$1,384	\$1,207	\$1,020
2/4 Party Coverage	\$6,272	\$6,237	\$5,459	\$3,609	\$3,429	\$3,459	\$3,459	\$3,459	\$3,459	\$3,459	\$3,017	\$2,550
Family Coverage	\$8,906	\$8,857	\$7,752	\$5,200	\$4,944	\$4,911	\$4,911	\$4,911	\$4,911	\$4,911	\$4,283	\$3,620
										**		
EMPLOYEE COSTS * (per employee -- per year)												
	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
Single Coverage	\$667	\$663	\$580	\$193	\$175	\$163	\$163	\$163	\$368	\$368	\$321	\$271
2/4 Party Coverage	\$1,667	\$1,658	\$1,451	\$749	\$705	\$408	\$408	\$408	\$920	\$920	\$802	\$678
Family Coverage	\$2,367	\$2,354	\$2,061	\$1,138	\$1,075	\$579	\$579	\$579	\$1,305	\$1,305	\$1,138	\$962
TRUST FUND COSTS * (per employee -- per year) (premium stabilization fund contributions)												
	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91
Single Coverage	---	---	---	\$371	\$370	\$519	\$329	\$267	---	---	---	---
2/4 Party Coverage	---	---	---	\$394	\$392	\$969	\$516	\$666	---	---	---	---
Family Coverage	---	---	---	\$410	\$407	\$1,286	\$648	\$946	---	---	---	---

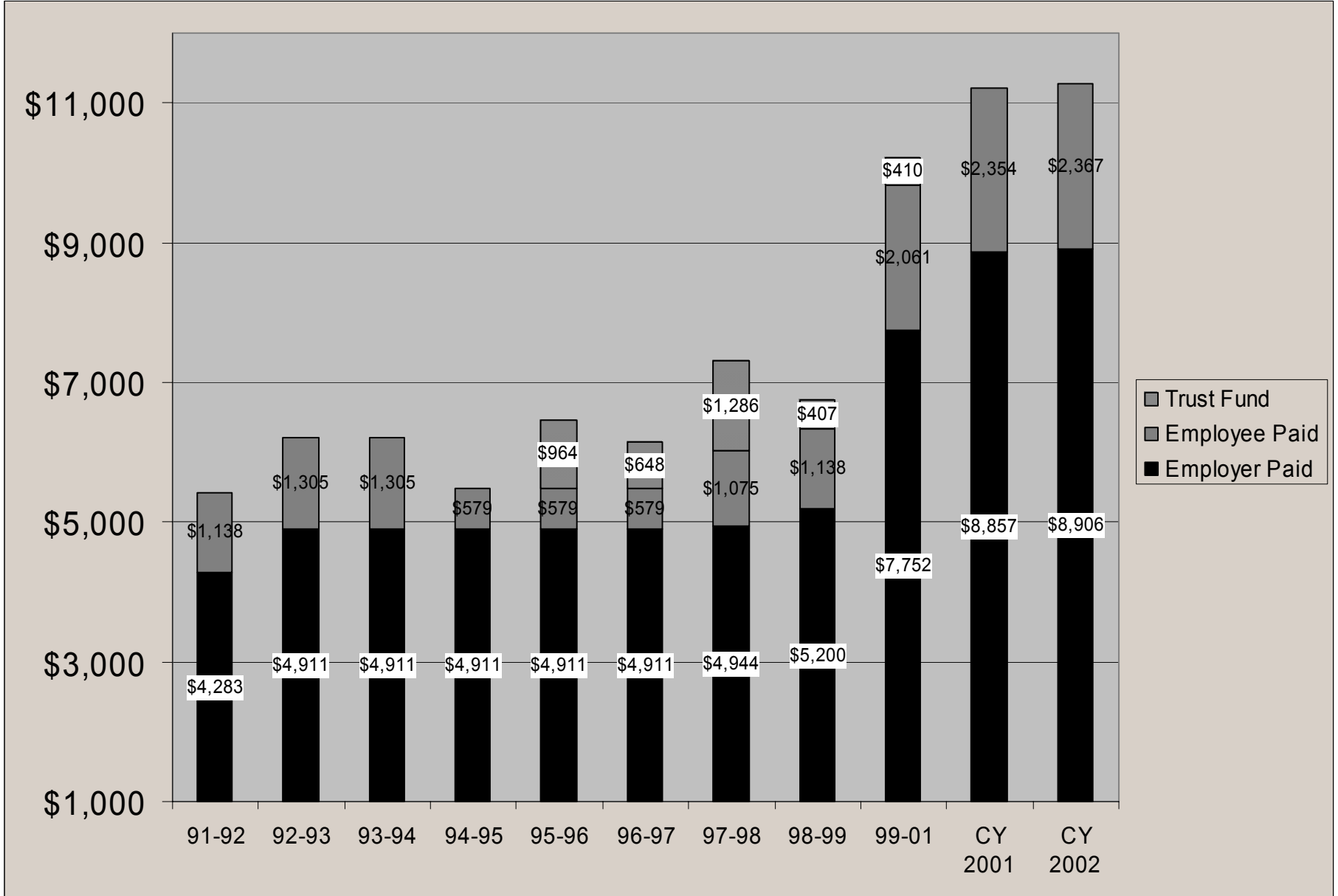
* for 1994-2002, cost figures based on Blue Cross/Blue Shield--PPO (option selected by most State employees).

* for 1993-94 and previous years, cost figures based on Blue Cross/Blue Shield High Option (option selected by most State employees).

Blue Cross/Blue Shield Cost History-Single Coverage



Blue Cross/Blue Shield Cost History-Family Coverage



Health Insurance Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Health Insurance Expenditures	F.Y. 1999-00 Health Insurance Expenditures	F.Y. 1998-99 Health Insurance Expenditures	F.Y. 1997-98 Health Insurance Expenditures	F.Y. 1996-97 Health Insurance Expenditures	F.Y. 1995-96 Health Insurance Expenditures	F.Y. 1994-95 Health Insurance Expenditures	F.Y. 1993-94 Health Insurance Expenditures	F.Y. 1992-93 Health Insurance Expenditures	F.Y. 1991-92 Health Insurance Expenditures	F.Y. 1990-91 Health Insurance Expenditures
1	Health & Human Services**	\$19,346,084	\$16,442,056	\$13,085,970	\$12,714,686	\$11,788,119	---	---	---	---	---	---
2	Roads	\$11,232,125	\$9,284,397	\$7,354,187	\$7,138,492	\$7,685,560	\$7,715,792	\$7,658,251	\$7,063,048	\$7,724,714	\$6,603,584	\$5,703,817
3	Corrections	\$6,892,993	\$5,486,400	\$4,246,425	\$3,808,290	\$4,521,433	\$4,778,991	\$4,650,817	\$4,131,312	\$4,328,678	\$3,622,781	\$3,162,204
4	Supreme Court	\$4,056,900	\$3,256,805	\$2,546,330	\$2,461,683	\$2,688,042	\$2,691,789	\$2,637,509	\$2,339,857	\$2,563,316	\$2,145,738	\$1,847,197
5	Patrol	\$3,432,981	\$2,778,115	\$2,265,117	\$2,132,562	\$1,992,150	\$2,005,934	\$2,028,854	\$1,876,545	\$2,404,681	\$2,076,595	\$1,742,313
6	Administrative Services	\$2,918,345	\$2,422,924	\$1,794,520	\$1,423,158	\$1,303,617	\$1,293,068	\$1,318,299	\$1,233,632	\$1,265,632	\$1,063,066	\$925,654
7	HHSS-Finance & Support**	\$2,548,201	\$2,206,478	\$1,649,632	\$1,639,776	\$3,569,804	---	---	---	---	---	---
8	Game and Parks	\$2,355,009	\$1,868,531	\$1,434,874	\$1,356,388	\$1,422,948	\$1,431,105	\$1,443,355	\$1,318,498	\$1,473,033	\$1,276,842	\$1,101,596
9	Education	\$1,921,973	\$1,598,018	\$1,352,875	\$1,441,214	\$1,652,680	\$1,671,698	\$1,652,763	\$1,535,316	\$1,709,564	\$1,466,323	\$1,264,491
10	Labor	\$1,703,909	\$1,532,273	\$1,222,827	\$1,206,006	\$1,384,913	\$1,393,181	\$1,490,239	\$1,371,972	\$1,560,918	\$1,388,318	\$1,245,655
11	Revenue	\$1,682,607	\$1,373,579	\$1,241,335	\$1,128,302	\$1,265,229	\$1,310,130	\$1,335,574	\$1,260,322	\$1,361,347	\$1,160,283	\$999,753
12	HHSS-Regulation & Licensure**	\$1,318,641	\$1,083,717	\$759,810	\$751,236	\$1,026,238	---	---	---	---	---	---
13	Environmental Quality	\$927,045	\$752,349	\$566,027	\$517,653	\$569,790	\$571,877	\$538,640	\$525,533	\$514,691	\$369,434	\$291,942
14	Motor Vehicles	\$827,402	\$689,266	\$572,096	\$552,418	\$608,729	\$592,093	\$601,305	\$560,785	\$614,893	\$504,061	\$438,836
15	Agriculture	\$787,456	\$641,290	\$493,105	\$489,934	\$546,473	\$556,535	\$572,602	\$527,246	\$577,215	\$507,212	\$429,406
16	Legislature	\$666,354	\$538,570	\$424,338	\$432,964	\$495,405	\$498,272	\$485,764	\$454,525	\$488,038	\$408,309	\$347,292
17	Military	\$540,112	\$442,134	\$363,060	\$338,162	\$391,844	\$381,227	\$353,264	\$342,591	\$395,631	\$347,458	\$303,632
18	Insurance	\$375,463	\$324,273	\$256,461	\$244,369	\$273,908	\$272,762	\$269,737	\$250,560	\$268,048	\$227,072	\$182,189
19	Historical Society	\$347,820	\$278,984	\$230,160	\$210,999	\$241,149	\$227,665	\$209,909	\$183,739	\$206,910	\$165,452	\$152,275
20	Brand Committee	\$334,343	\$272,077	\$216,142	\$202,886	\$215,802	\$234,519	\$238,611	\$225,923	\$260,606	\$220,760	\$194,871
21	Property Assessment & Taxation	\$333,201	\$265,811	---	---	---	---	---	---	---	---	---
22	Natural Resources Department***	\$331,797	---	---	---	---	---	---	---	---	---	---
23	Fire Marshal	\$329,652	\$262,491	\$201,210	\$186,246	\$183,833	\$186,408	\$192,020	\$183,829	\$183,821	\$163,238	\$144,656
24	Educational Telecommunications	\$316,853	\$250,413	\$186,203	\$170,197	\$192,864	\$192,508	\$192,782	\$175,481	\$191,897	\$157,378	\$119,270
25	Economic Development	\$294,283	\$247,284	\$198,302	\$216,191	\$242,898	\$248,655	\$243,183	\$219,076	\$236,834	\$220,691	\$188,486
26	Attorney General	\$287,357	\$242,190	\$179,163	\$167,794	\$186,910	\$197,429	\$190,728	\$180,559	\$190,460	\$154,936	\$121,892
27	Banking	\$280,583	\$231,385	\$164,779	\$168,747	\$202,376	\$195,461	\$208,675	\$199,931	\$219,379	\$175,750	\$149,322
28	Public Service Commission	\$233,951	\$197,484	\$139,727	\$127,859	\$145,805	\$155,418	\$164,511	\$158,550	\$174,037	\$156,781	\$135,811
29	Workers Compensation Court	\$222,483	\$177,055	\$131,508	\$129,321	\$151,163	\$148,669	\$137,394	\$94,845	\$93,076	\$67,884	\$58,571
30	Blind & Visually Impaired Commission	\$219,289	---	---	---	---	---	---	---	---	---	---
31	Governor/Policy Research/Energy	\$176,227	\$144,292	\$113,870	\$123,931	\$143,463	\$141,314	\$141,138	\$140,475	\$170,226	\$142,208	\$30,366
32	Crime Commission	\$168,215	\$144,859	\$115,074	\$103,122	\$98,772	\$101,705	\$111,230	\$102,027	\$101,564	\$88,974	\$88,975
33	Secretary of State	\$156,601	\$131,965	\$94,843	\$91,107	\$98,247	\$98,798	\$98,056	\$93,894	\$105,832	\$92,954	\$78,096
34	Educational Lands and Funds	\$155,523	\$129,668	\$107,746	\$97,475	\$102,303	\$100,946	\$100,766	\$95,313	\$101,006	\$90,502	\$84,343
35	Retirement Systems	\$154,136	\$111,428	\$80,867	\$72,062	\$85,266	\$85,923	\$83,557	\$76,366	\$84,168	\$73,736	\$58,754
36	Library Commission	\$153,054	\$138,059	\$113,293	\$104,827	\$112,422	\$114,599	\$117,309	\$100,059	\$106,300	\$97,608	\$83,403
37	Equal Opportunity Commission	\$146,666	\$116,761	\$84,346	\$86,523	\$82,623	\$74,439	\$89,042	\$89,276	\$101,238	\$92,689	\$71,437
38	Aeronautics	\$118,590	\$102,354	\$78,187	\$77,669	\$89,195	\$89,681	\$101,949	\$99,759	\$107,294	\$91,598	\$81,052
39	Foster Care Review Board	\$115,044	\$99,060	\$75,023	\$63,496	\$49,546	\$31,847	\$31,685	\$31,384	\$35,973	\$29,835	\$21,102
40	Auditor	\$107,108	\$82,553	\$70,557	\$63,487	\$89,499	\$94,085	\$116,857	\$100,767	\$105,306	\$106,270	\$94,048
41	Electrical Board	\$89,832	\$69,848	\$51,764	\$48,545	\$51,136	\$51,280	\$48,576	\$37,165	\$45,182	\$39,825	\$30,157
42	Liquor Control Commission	\$64,266	\$49,310	\$32,675	\$33,361	\$38,030	\$39,025	\$38,557	\$35,666	\$42,491	\$35,412	\$34,353
43	Veterans Affairs	\$61,985	\$54,164	\$42,430	\$36,639	\$44,089	\$48,210	\$39,262	\$42,246	\$41,850	\$37,339	\$31,574
44	Treasurer	\$56,602	\$44,558	\$35,014	\$34,472	\$36,780	\$29,659	\$27,182	\$25,973	\$28,238	\$24,119	\$20,833
45	Postsecondary Education	\$47,806	\$40,308	\$31,412	\$28,344	\$34,799	\$34,573	\$37,338	\$33,256	\$37,000	\$17,166	\$8,259
46	Public Advocacy Commission	\$46,479	\$39,119	\$31,682	\$30,765	\$28,768	\$1,734	---	---	---	---	---
47	Real Estate Commission	\$44,969	\$37,601	\$30,664	\$37,025	\$40,178	\$39,171	\$36,125	\$32,804	\$35,409	\$30,817	\$25,446
48	Board of Pardons	\$39,793	\$31,790	\$27,262	\$28,609	\$33,095	\$31,017	\$27,462	\$7,286	\$20,358	\$31,041	\$23,467

Health Insurance Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Health Insurance Expenditures	F.Y. 1999-00 Health Insurance Expenditures	F.Y. 1998-99 Health Insurance Expenditures	F.Y. 1997-98 Health Insurance Expenditures	F.Y. 1996-97 Health Insurance Expenditures	F.Y. 1995-96 Health Insurance Expenditures	F.Y. 1994-95 Health Insurance Expenditures	F.Y. 1993-94 Health Insurance Expenditures	F.Y. 1992-93 Health Insurance Expenditures	F.Y. 1991-92 Health Insurance Expenditures	F.Y. 1990-91 Health Insurance Expenditures
49	Arts Council	\$34,865	\$30,292	\$22,647	\$21,163	\$25,538	\$30,357	\$33,834	\$31,402	\$27,868	\$20,655	\$20,685
50	Deaf & Hard of Hearing Commission	\$32,471	\$27,850	\$18,855	\$21,149	\$28,890	\$22,638	\$25,714	\$21,897	\$17,849	\$13,746	\$12,889
51	Accountability & Disclosure	\$30,359	\$21,807	\$15,481	\$12,802	\$22,473	\$24,792	\$20,441	\$19,481	\$22,982	\$20,099	\$13,330
52	Oil and Gas Commission	\$27,166	\$22,521	\$20,520	\$18,028	\$19,001	\$22,275	\$21,601	\$21,026	\$24,091	\$15,715	\$15,858
53	Rural Development Commission	\$26,723	\$22,128	\$18,452	---	---	---	---	---	---	---	---
54	Investment Council	\$25,435	\$19,723	\$18,691	\$11,817	\$15,542	\$18,009	\$18,407	\$14,154	\$14,461	\$10,668	\$10,582
55	MV Dealers Licensing Board	\$24,759	\$18,736	\$14,326	\$12,309	\$13,738	\$16,476	\$16,357	\$14,961	\$18,109	\$15,320	\$11,410
56	Corn Board	\$24,247	\$18,158	\$14,794	\$15,962	\$16,740	\$15,300	\$12,155	\$12,174	\$12,003	\$9,338	\$6,334
57	Tax Equalization & Review Commission	\$23,510	\$18,996	\$12,809	\$9,846	\$7,667	\$2,490	\$8,621	\$9,483	\$7,212	\$6,564	---
58	Racing Commission	\$23,366	\$17,568	\$11,246	\$12,036	\$15,069	\$21,126	\$22,071	\$21,587	\$22,215	\$22,938	\$16,057
59	Ethanol Board	\$22,637	\$16,208	\$12,448	\$12,223	\$12,128	\$12,092	\$13,627	\$13,443	\$13,993	\$14,400	\$12,412
60	Engineers and Architects Board	\$17,083	\$11,165	\$6,373	\$6,112	\$6,294	\$6,557	\$6,032	\$5,770	\$6,294	\$5,392	\$3,892
61	Industrial Relations Commission	\$16,443	\$7,915	\$5,617	\$9,326	\$11,205	\$11,205	\$11,205	\$10,271	\$11,134	\$8,356	\$7,511
62	Wheat Board	\$15,507	\$12,810	\$10,115	\$9,911	\$11,631	\$11,624	\$11,802	\$11,874	\$12,505	\$11,377	\$8,089
63	Public Accountancy Board	\$14,252	\$13,459	\$9,892	\$9,475	\$11,319	\$12,180	\$11,655	\$12,153	\$13,616	\$11,377	\$9,789
64	Women's Commission	\$12,722	\$12,046	\$9,896	\$7,717	\$8,278	\$8,123	\$8,621	\$9,483	\$7,212	\$6,564	\$5,860
65	Barber Examiners Board	\$11,696	\$9,213	\$7,038	\$6,749	\$6,919	\$6,919	\$6,919	\$6,342	\$6,919	\$6,445	\$6,169
66	Power Review Board	\$11,696	\$5,062	\$3,686	\$3,374	\$3,459	\$3,459	\$3,459	\$3,171	\$3,701	\$8,414	\$7,008
67	Lieutenant Governor	\$9,474	\$8,162	\$5,357	\$6,272	\$6,373	\$6,366	\$5,933	\$5,667	\$25,523	\$15,024	\$7,856
68	Indian Affairs Commission	\$7,178	\$5,226	\$4,101	\$2,805	\$5,038	\$6,737	\$10,579	\$7,474	\$9,693	\$5,349	---
69	Grain Sorghum Board	\$6,439	\$6,095	\$7,366	\$4,700	\$3,147	\$3,147	\$7,236	\$7,351	\$8,019	\$6,870	---
70	Mexican-American Commission	\$4,947	\$3,210	\$4,554	\$8,083	\$10,006	\$8,086	\$2,767	\$4,987	\$6,259	\$7,630	\$6,679
71	Real Estate Appraiser Board	\$4,679	\$3,040	\$2,351	\$2,292	\$2,767	\$2,767	\$2,767	\$2,537	\$2,747	\$1,185	---
---	Examiners-Abstractors Board	\$0	\$407	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$412	\$360	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	\$157,822	\$131,534	\$130,497	\$141,823	\$149,191	\$149,830	\$132,187	\$144,221	\$120,123	\$101,563
---	Nat Res Comm (merged into Nat Res Dept)	---	\$115,068	\$101,139	\$95,799	\$110,100	\$118,342	\$117,056	\$110,234	\$123,971	\$108,340	\$92,669
---	Aging (merged into HHSS)	---	---	---	---	\$33,193	\$61,541	\$61,426	\$55,810	\$60,558	\$49,798	\$40,805
---	Institutions (merged into HHSS)	---	---	---	---	---	\$8,888,384	\$9,060,213	\$8,194,842	\$8,861,865	\$7,294,048	\$6,338,422
---	Social Services (merged into HHSS)	---	---	---	---	---	\$5,801,501	\$5,854,081	\$5,316,685	\$5,911,678	\$5,005,076	\$4,253,535
---	Health (merged into HHSS)	---	---	---	---	---	\$1,343,538	\$1,332,441	\$1,233,514	\$1,277,902	\$1,059,843	\$853,742
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$1,730	\$6,919	\$6,342	\$6,815	\$7,170	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$106,066	\$80,509	\$74,671
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$24,203	\$26,810	\$13,403
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$13,554	\$11,657	\$10,569
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$2,241	\$1,943	\$1,870
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$3,053	\$88,684
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$13,706
Totals *		\$69,395,762	\$57,318,733	\$44,982,405	\$42,969,437	\$46,756,232	\$46,796,143	\$46,924,646	\$42,873,694	\$47,104,745	\$39,784,199	\$34,182,844
% Change from Previous Year		+21%	+27%	+5%	-8%	-0%	-0%	+9%	-9%	+18%	+16%	+20%
Health Insurance Expenditures as a % of Total Expenditures		1.5%	1.3%	1.1%	1.2%	1.3%	1.4%	1.5%	1.4%	1.7%	1.5%	1.5%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Reports. (NAS Account Code 4135)

Life Insurance Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Life Insurance Expenditures	F.Y. 1999-00 Life Insurance Expenditures	F.Y. 1998-99 Life Insurance Expenditures	F.Y. 1997-98 Life Insurance Expenditures	F.Y. 1996-97 Life Insurance Expenditures	F.Y. 1995-96 Life Insurance Expenditures	F.Y. 1994-95 Life Insurance Expenditures	F.Y. 1993-94 Life Insurance Expenditures	F.Y. 1992-93 Life Insurance Expenditures	F.Y. 1991-92 Life Insurance Expenditures	F.Y. 1990-91 Life Insurance Expenditures
1	Health & Human Services**	\$100,883	\$105,729	\$109,434	\$109,474	\$95,041	---	---	---	---	---	---
2	Patrol	\$87,739	\$81,667	\$27,970	\$27,756	\$27,980	\$28,665	\$35,845	\$32,337	\$18,134	\$18,222	\$17,771
3	Roads	\$50,394	\$52,226	\$53,677	\$53,995	\$53,980	\$55,015	\$64,564	\$59,430	\$65,295	\$64,885	\$63,993
4	Corrections	\$36,087	\$36,334	\$37,070	\$34,594	\$35,430	\$37,367	\$42,666	\$37,698	\$39,745	\$39,080	\$38,904
5	Labor	\$23,470	\$12,743	\$19,608	\$18,076	\$19,111	\$23,680	\$7,305	\$53,059	\$51,573	\$54,889	\$61,110
6	Supreme Court	\$20,805	\$20,662	\$20,951	\$20,801	\$20,945	\$20,950	\$24,240	\$21,874	\$24,164	\$23,930	\$23,608
7	Game and Parks	\$18,583	\$18,481	\$11,672	\$11,631	\$11,637	\$11,886	\$14,510	\$13,209	\$12,318	\$12,264	\$12,068
8	Administrative Services	\$14,685	\$14,439	\$14,644	\$12,492	\$10,860	\$10,472	\$12,753	\$12,156	\$12,554	\$12,361	\$12,160
9	HHSS-Finance & Support**	\$13,727	\$14,463	\$14,801	\$15,098	\$29,570	---	---	---	---	---	---
10	Education	\$10,260	\$10,391	\$11,430	\$12,426	\$13,695	\$13,566	\$16,440	\$14,848	\$16,679	\$16,611	\$16,036
11	Revenue	\$9,102	\$9,343	\$10,986	\$10,343	\$10,498	\$10,910	\$12,757	\$11,980	\$12,797	\$12,717	\$12,503
12	HHSS-Regulation & Licensure**	\$7,329	\$7,373	\$6,657	\$6,352	\$8,659	---	---	---	---	---	---
13	Fire Marshal	\$5,759	\$5,419	\$2,237	\$2,244	\$2,211	\$2,308	\$2,917	\$2,722	\$1,604	\$1,598	\$1,608
14	Legislature	\$4,673	\$4,662	\$4,793	\$4,821	\$4,868	\$4,876	\$5,660	\$5,208	\$5,611	\$5,662	\$5,439
15	Environmental Quality	\$4,408	\$4,691	\$4,738	\$4,457	\$4,364	\$4,365	\$4,793	\$4,938	\$4,786	\$4,083	\$3,858
16	Motor Vehicles	\$4,056	\$4,376	\$4,669	\$4,610	\$4,649	\$4,450	\$5,410	\$4,971	\$5,416	\$5,385	\$5,477
17	Agriculture	\$3,536	\$3,635	\$3,741	\$3,766	\$3,833	\$3,999	\$4,806	\$4,412	\$4,792	\$4,908	\$4,939
18	Military	\$3,017	\$3,091	\$3,207	\$3,187	\$3,243	\$3,164	\$3,349	\$3,111	\$3,605	\$3,729	\$3,760
19	Historical Society	\$2,044	\$2,091	\$2,137	\$2,042	\$2,162	\$2,053	\$2,194	\$1,936	\$2,205	\$2,074	\$2,190
20	Insurance	\$1,994	\$2,120	\$2,196	\$2,140	\$2,099	\$2,132	\$2,512	\$2,341	\$2,379	\$2,336	\$2,174
21	Natural Resources Department***	\$1,904	---	---	---	---	---	---	---	---	---	---
22	Property Assessment & Taxation	\$1,902	\$1,784	---	---	---	---	---	---	---	---	---
23	Educational Telecommunications	\$1,696	\$1,831	\$1,721	\$1,675	\$1,742	\$1,829	\$2,085	\$1,794	\$2,185	\$1,967	\$1,623
24	Economic Development	\$1,548	\$1,592	\$1,632	\$1,792	\$1,851	\$1,867	\$2,071	\$1,852	\$1,950	\$2,081	\$2,121
25	Attorney General	\$1,476	\$1,471	\$1,434	\$1,434	\$1,388	\$1,428	\$1,589	\$1,484	\$1,527	\$1,513	\$1,572
26	Banking	\$1,322	\$1,379	\$1,371	\$1,387	\$1,410	\$1,382	\$1,707	\$1,502	\$1,694	\$1,757	\$1,768
27	Brand Committee	\$1,294	\$1,381	\$1,436	\$1,432	\$1,428	\$1,556	\$1,848	\$1,742	\$1,930	\$1,882	\$1,927
28	Workers Compensation Court	\$1,177	\$1,227	\$1,272	\$1,242	\$1,300	\$1,302	\$1,382	\$958	\$1,001	\$886	\$845
29	Blind & Visually Impaired Commission	\$1,030	---	---	---	---	---	---	---	---	---	---
30	Public Service Commission	\$1,008	\$1,067	\$1,003	\$913	\$972	\$1,088	\$1,382	\$1,380	\$1,657	\$1,728	\$1,790
31	Retirement Systems	\$976	\$852	\$820	\$724	\$683	\$683	\$823	\$765	\$867	\$887	\$792
32	Governor/Policy Research/Energy	\$960	\$991	\$1,084	\$1,266	\$1,311	\$1,376	\$1,661	\$1,572	\$1,680	\$1,665	\$498
33	Library Commission	\$951	\$1,012	\$1,065	\$1,031	\$1,060	\$1,097	\$1,291	\$1,126	\$1,167	\$1,251	\$1,269
34	Secretary of State	\$925	\$972	\$898	\$826	\$740	\$746	\$929	\$883	\$1,022	\$1,049	\$1,045
35	Equal Opportunity Commission	\$912	\$931	\$836	\$852	\$812	\$818	\$994	\$883	\$943	\$997	\$956
36	Crime Commission	\$851	\$936	\$952	\$910	\$878	\$877	\$1,052	\$998	\$1,033	\$984	\$965
37	Auditor	\$781	\$671	\$666	\$702	\$838	\$882	\$1,234	\$1,134	\$1,320	\$1,530	\$1,512
38	Aeronautics	\$638	\$681	\$712	\$720	\$742	\$730	\$903	\$853	\$958	\$953	\$946
39	Educational Lands and Funds	\$638	\$661	\$678	\$648	\$648	\$659	\$778	\$744	\$799	\$794	\$818
40	Foster Care Review Board	\$631	\$621	\$621	\$573	\$593	\$461	\$520	\$467	\$526	\$522	\$448
41	Treasurer	\$367	\$294	\$292	\$280	\$296	\$305	\$358	\$326	\$374	\$367	\$358
42	Electrical Board	\$365	\$326	\$295	\$335	\$335	\$342	\$398	\$290	\$316	\$318	\$296
43	Liquor Control Commission	\$334	\$344	\$354	\$360	\$360	\$360	\$427	\$396	\$463	\$456	\$468
44	Deaf & Hard of Hearing Commission	\$280	\$281	\$302	\$306	\$348	\$249	\$289	\$265	\$244	\$231	\$221
45	Postsecondary Education	\$274	\$298	\$301	\$340	\$297	\$300	\$358	\$278	\$306	\$146	\$86
46	Real Estate Commission	\$270	\$273	\$278	\$276	\$274	\$293	\$334	\$311	\$345	\$346	\$377
47	Veterans Affairs	\$269	\$295	\$300	\$294	\$292	\$306	\$305	\$343	\$352	\$372	\$374
48	Board of Pardons	\$255	\$253	\$254	\$274	\$261	\$244	\$275	\$115	\$245	\$409	\$386

Life Insurance Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Life Insurance Expenditures	F.Y. 1999-00 Life Insurance Expenditures	F.Y. 1998-99 Life Insurance Expenditures	F.Y. 1997-98 Life Insurance Expenditures	F.Y. 1996-97 Life Insurance Expenditures	F.Y. 1995-96 Life Insurance Expenditures	F.Y. 1994-95 Life Insurance Expenditures	F.Y. 1993-94 Life Insurance Expenditures	F.Y. 1992-93 Life Insurance Expenditures	F.Y. 1991-92 Life Insurance Expenditures	F.Y. 1990-91 Life Insurance Expenditures
49	Arts Council	\$253	\$278	\$269	\$253	\$223	\$263	\$331	\$316	\$336	\$323	\$376
50	Public Advocacy Commission	\$219	\$227	\$230	\$234	\$186	\$2	---	---	---	---	---
51	Tax Equalization & Review Commission	\$182	\$176	\$150	\$114	\$92	\$29	---	---	---	---	---
52	MV Dealers Licensing Board	\$179	\$187	\$192	\$200	\$170	\$195	\$230	\$211	\$202	\$202	\$199
53	Accountability & Disclosure	\$169	\$170	\$186	\$158	\$176	\$188	\$194	\$181	\$197	\$202	\$197
54	Oil and Gas Commission	\$165	\$170	\$175	\$172	\$170	\$173	\$196	\$175	\$210	\$202	\$202
55	Racing Commission	\$137	\$140	\$145	\$141	\$161	\$239	\$255	\$182	\$221	\$265	\$268
56	Rural Development Commission	\$127	\$125	\$144	---	---	---	---	---	---	---	---
57	Investment Council	\$120	\$132	\$114	\$94	\$132	\$157	\$199	\$185	\$199	\$194	\$202
58	Corn Board	\$97	\$94	\$96	\$96	\$96	\$193	\$114	\$97	\$106	\$97	\$78
59	Engineers and Architects Board	\$91	\$81	\$72	\$72	\$72	\$77	\$83	\$79	\$86	\$86	\$84
60	Ethanol Board	\$83	\$91	\$88	\$96	\$89	\$93	\$115	\$106	\$121	\$144	\$146
61	Public Accountancy Board	\$76	\$74	\$72	\$72	\$90	\$91	\$101	\$90	\$96	\$98	\$86
62	Women's Commission	\$68	\$85	\$94	\$110	\$48	\$60	\$94	\$92	\$88	\$105	\$96
63	Wheat Board	\$68	\$70	\$72	\$85	\$86	\$86	\$104	\$95	\$104	\$104	\$86
64	Industrial Relations Commission	\$64	\$68	\$62	\$72	\$72	\$73	\$86	\$79	\$86	\$86	\$82
65	Indian Affairs Commission	\$50	\$47	\$52	\$60	\$48	\$53	\$79	\$55	\$70	\$63	---
66	Power Review Board	\$46	\$47	\$51	\$48	\$48	\$49	\$58	\$53	\$58	\$58	\$58
67	Barber Examiners Board	\$46	\$47	\$48	\$48	\$48	\$49	\$58	\$53	\$58	\$58	\$58
68	Grain Sorghum Board	\$46	\$47	\$48	\$46	\$48	\$49	\$58	\$53	\$58	\$58	---
69	Real Estate Appraiser Board	\$46	\$37	\$48	\$48	\$48	\$49	\$58	\$53	\$58	\$29	---
70	Mexican-American Commission	\$44	\$39	\$51	\$72	\$70	\$59	\$58	\$73	\$76	\$86	\$72
71	Lieutenant Governor	\$34	\$35	\$33	\$36	\$36	\$37	\$43	\$42	\$173	\$151	\$76
72	Examiners-Abstractors	\$11	\$12	\$17	\$24	\$24	\$24	\$29	\$26	\$29	\$29	\$29
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	\$1,003	\$1,046	\$1,036	\$1,029	\$1,060	\$1,267	\$1,121	\$1,181	\$1,188	\$1,150
---	Natural Res Comm (merged into Nat Res Dept)	---	\$905	\$943	\$919	\$967	\$976	\$1,189	\$1,103	\$1,241	\$1,238	\$1,217
---	Aging (merged into HHSS)	---	---	---	---	\$291	\$558	\$620	\$598	\$690	\$556	\$625
---	Institutions (merged into HHSS)	---	---	---	---	---	\$72,169	\$86,561	\$79,455	\$86,898	\$83,539	\$82,717
---	Social Services (merged into HHSS)	---	---	---	---	---	\$48,619	\$57,198	\$52,060	\$57,807	\$56,137	\$55,050
---	Health (merged into HHSS)	---	---	---	---	---	\$10,902	\$12,315	\$11,496	\$12,309	\$11,650	\$11,351
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	\$13	\$58	\$53	\$58	\$58	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$1,073	\$981	\$1,043
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$634	\$686	\$578
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$144	\$144	\$144
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$14	\$19	\$21
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$32	\$1,098
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$149
Totals *		\$450,002	\$440,744	\$391,692	\$385,202	\$390,213	\$397,620	\$449,463	\$456,875	\$473,237	\$468,695	\$468,596
% Change from Previous Year		+2%	+13%	+2%	-1%	-2%	-12%	-2%	-3%	+1%	+0%	+12%
Life Insurance Expenditures as a % of Total Expenditures		0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Reports. (NAS Account Code 4134)

Retirement Plan Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Retirement Plan Expenditures	F.Y. 1999-00 Retirement Plan Expenditures	F.Y. 1998-99 Retirement Plan Expenditures	F.Y. 1997-98 Retirement Plan Expenditures	F.Y. 1996-97 Retirement Plan Expenditures	F.Y. 1995-96 Retirement Plan Expenditures	F.Y. 1994-95 Retirement Plan Expenditures	F.Y. 1993-94 Retirement Plan Expenditures	F.Y. 1992-93 Retirement Plan Expenditures	F.Y. 1991-92 Retirement Plan Expenditures	F.Y. 1990-91 Retirement Plan Expenditures
1	Health & Human Services**	\$8,213,269	\$7,958,148	\$7,923,461	\$6,849,477	\$5,500,710	---	---	---	---	---	---
2	Roads	\$5,057,333	\$4,753,313	\$4,650,816	\$3,888,296	\$3,864,785	\$3,711,245	\$3,542,910	\$3,417,845	\$3,342,176	\$3,125,577	\$2,924,162
3	Corrections	\$2,676,914	\$2,438,579	\$2,320,691	\$1,865,536	\$1,997,903	\$2,020,219	\$1,898,968	\$1,771,665	\$1,659,964	\$1,547,668	\$1,406,061
4	Patrol	\$2,356,399	\$2,277,521	\$2,351,433	\$1,886,547	\$1,875,946	\$1,700,873	\$1,434,540	\$1,377,812	\$1,385,218	\$1,302,934	\$1,204,651
5	Administrative Services	\$1,642,784	\$1,529,810	\$1,428,366	\$1,428,366	\$1,043,577	\$885,985	\$834,756	\$811,121	\$807,273	\$722,515	\$674,133
6	HHSS-Finance & Support**	\$1,376,026	\$1,360,526	\$1,269,859	\$1,132,179	\$2,044,592	---	---	---	---	---	---
7	Supreme Court	\$1,331,442	\$1,245,215	\$1,197,028	\$1,032,341	\$1,012,394	\$927,449	\$822,849	\$774,728	\$748,956	\$681,448	\$616,930
8	Education	\$1,154,977	\$1,127,993	\$1,142,489	\$1,092,569	\$1,146,776	\$1,095,455	\$1,050,153	\$1,067,387	\$998,749	\$926,374	\$863,587
9	Game and Parks	\$989,761	\$958,210	\$924,776	\$785,923	\$766,446	\$745,750	\$717,224	\$681,737	\$686,274	\$643,963	\$601,169
10	Revenue	\$885,863	\$861,752	\$979,410	\$795,328	\$767,640	\$750,708	\$736,692	\$704,449	\$686,783	\$615,261	\$544,382
11	HHSS-Regulation & Licensure**	\$733,234	\$696,684	\$616,822	\$558,304	\$657,361	---	---	---	---	---	---
12	Environmental Quality	\$532,329	\$510,660	\$455,160	\$377,197	\$355,295	\$322,025	\$306,036	\$300,173	\$256,569	\$214,421	\$192,336
13	Labor	\$530,453	\$535,691	\$510,721	\$405,062	\$378,741	\$375,694	\$410,070	\$949,438	\$1,695,311	\$1,257,282	\$1,905,154
14	Legislature	\$471,493	\$442,895	\$447,421	\$384,704	\$379,142	\$348,672	\$341,924	\$334,089	\$319,780	\$297,730	\$280,628
15	Agriculture	\$388,403	\$372,192	\$359,207	\$323,653	\$327,559	\$316,031	\$305,967	\$294,923	\$285,681	\$260,754	\$235,622
16	Motor Vehicles	\$342,694	\$338,868	\$338,985	\$284,197	\$277,545	\$261,910	\$244,242	\$227,708	\$226,645	\$207,794	\$188,159
17	Military	\$266,670	\$264,009	\$250,521	\$211,981	\$204,871	\$176,166	\$169,354	\$168,201	\$162,767	\$152,503	\$144,000
18	Insurance	\$242,252	\$226,206	\$229,473	\$200,101	\$197,511	\$189,098	\$177,385	\$170,438	\$157,253	\$135,053	\$110,874
19	Natural Resources Department***	\$228,408	---	---	---	---	---	---	---	---	---	---
20	Banking	\$188,312	\$176,622	\$160,055	\$152,866	\$147,483	\$143,632	\$139,195	\$135,790	\$133,492	\$124,157	\$120,476
21	Historical Society	\$186,737	\$177,126	\$169,580	\$139,069	\$137,068	\$124,176	\$109,515	\$101,830	\$94,933	\$92,787	\$88,198
22	Educational Telecommunications	\$174,870	\$162,047	\$154,332	\$141,039	\$137,341	\$130,958	\$124,976	\$120,956	\$110,154	\$95,356	\$86,340
23	Property Assessment & Taxation	\$171,150	\$153,528	---	---	---	---	---	---	---	---	---
24	Attorney General	\$165,148	\$152,486	\$157,896	\$146,286	\$141,652	\$134,087	\$120,345	\$125,629	\$107,449	\$89,719	\$93,489
25	Economic Development	\$159,996	\$158,953	\$162,409	\$160,732	\$166,698	\$151,104	\$137,008	\$127,147	\$122,463	\$116,143	\$107,351
26	Fire Marshal	\$137,262	\$137,938	\$141,883	\$100,545	\$102,274	\$97,783	\$96,636	\$90,133	\$77,416	\$71,152	\$68,997
27	Brand Committee	\$123,451	\$125,826	\$119,655	\$98,889	\$96,162	\$97,853	\$91,042	\$94,810	\$93,531	\$90,262	\$86,988
28	Public Service Commission	\$111,132	\$107,994	\$99,278	\$78,553	\$77,884	\$79,473	\$77,070	\$85,784	\$91,315	\$89,790	\$86,730
29	Governor/Policy Research/Energy	\$96,243	\$92,233	\$100,272	\$95,172	\$97,105	\$105,725	\$88,480	\$87,786	\$80,881	\$74,626	\$11,580
30	Educational Lands and Funds	\$93,250	\$89,699	\$89,310	\$78,712	\$75,786	\$71,921	\$68,606	\$65,810	\$62,816	\$61,611	\$62,669
31	Workers Compensation Court	\$91,938	\$85,197	\$72,121	\$58,636	\$55,513	\$42,109	\$33,215	\$27,378	\$22,910	\$18,696	\$17,385
32	Crime Commission	\$89,541	\$90,044	\$85,358	\$69,405	\$65,039	\$60,148	\$55,576	\$57,884	\$55,519	\$49,538	\$45,791
33	Library Commission	\$85,176	\$88,000	\$88,455	\$67,159	\$61,979	\$61,432	\$55,705	\$54,615	\$55,898	\$52,963	\$48,973
34	Blind & Visually Impaired Commission	\$84,169	---	---	---	---	---	---	---	---	---	---
35	Retirement Systems	\$82,009	\$63,402	\$59,289	\$48,972	\$44,014	\$40,960	\$39,305	\$36,359	\$38,198	\$32,468	\$25,424
36	Equal Opportunity Commission	\$71,490	\$60,461	\$54,878	\$56,980	\$54,220	\$36,166	\$44,346	\$46,186	\$44,155	\$38,986	\$37,932
37	Secretary of State	\$69,771	\$65,926	\$58,460	\$49,753	\$46,875	\$44,743	\$48,294	\$48,000	\$51,845	\$49,536	\$44,204
38	Auditor	\$63,953	\$54,857	\$59,319	\$53,528	\$56,388	\$60,762	\$69,243	\$59,716	\$48,169	\$43,478	\$44,485
39	Aeronautics	\$62,523	\$64,236	\$58,952	\$52,794	\$48,902	\$47,527	\$51,677	\$52,137	\$54,185	\$47,489	\$44,059
40	Postsecondary Education	\$45,434	\$45,603	\$48,303	\$39,277	\$40,493	\$36,375	\$33,949	\$28,250	\$18,852	\$9,997	\$6,476
41	Foster Care Review Board	\$41,810	\$46,189	\$39,310	\$26,214	\$25,623	\$15,382	\$15,755	\$15,239	\$18,292	\$14,484	\$12,291
42	Electrical Board	\$38,610	\$31,560	\$29,504	\$24,547	\$24,766	\$22,229	\$17,975	\$16,602	\$16,034	\$14,711	\$13,292
43	Liquor Control Commission	\$31,623	\$30,190	\$30,488	\$26,437	\$24,822	\$23,725	\$24,015	\$22,942	\$23,181	\$24,118	\$22,394
44	Board of Pardons	\$31,467	\$29,157	\$23,145	\$21,232	\$21,151	\$19,762	\$13,984	\$6,176	\$9,172	\$12,480	\$14,597
45	Public Advocacy Commission	\$29,838	\$28,780	\$25,450	\$21,447	\$11,175	\$188	---	---	---	---	---
46	Real Estate Commission	\$27,939	\$26,010	\$21,115	\$23,004	\$21,686	\$20,439	\$19,773	\$19,776	\$20,126	\$18,857	\$21,420
47	Veterans Affairs	\$26,818	\$25,793	\$24,413	\$20,221	\$17,826	\$15,877	\$16,370	\$18,008	\$18,364	\$16,984	\$15,816
48	Arts Council	\$26,366	\$24,886	\$24,043	\$19,140	\$18,702	\$19,955	\$20,524	\$18,355	\$17,024	\$15,005	\$8,632

Retirement Plan Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Retirement Plan Expenditures	F.Y. 1999-00 Retirement Plan Expenditures	F.Y. 1998-99 Retirement Plan Expenditures	F.Y. 1997-98 Retirement Plan Expenditures	F.Y. 1996-97 Retirement Plan Expenditures	F.Y. 1995-96 Retirement Plan Expenditures	F.Y. 1994-95 Retirement Plan Expenditures	F.Y. 1993-94 Retirement Plan Expenditures	F.Y. 1992-93 Retirement Plan Expenditures	F.Y. 1991-92 Retirement Plan Expenditures	F.Y. 1990-91 Retirement Plan Expenditures
49	Deaf & Hard of Hearing Commission	\$23,266	\$21,320	\$17,846	\$14,848	\$15,628	\$13,384	\$11,397	\$9,760	\$9,080	\$7,119	\$5,878
50	MV Dealers Licensing Board	\$20,401	\$20,078	\$16,316	\$12,657	\$13,165	\$13,614	\$12,061	\$10,694	\$11,706	\$11,649	\$11,250
51	Oil and Gas Commission	\$20,158	\$19,008	\$18,102	\$15,496	\$14,695	\$11,394	\$14,704	\$15,984	\$18,153	\$16,478	\$16,930
52	Tax Equalization & Review Commission	\$19,696	\$18,091	\$17,262	\$11,845	\$9,003	\$2,659	---	---	---	---	---
53	Investment Council	\$19,651	\$20,354	\$17,005	\$14,450	\$18,062	\$18,691	\$14,676	\$17,500	\$15,804	\$17,735	\$14,495
54	Racing Commission	\$19,551	\$18,934	\$18,469	\$15,621	\$16,550	\$20,894	\$18,531	\$17,581	\$19,495	\$19,030	\$16,392
55	Treasurer	\$16,300	\$16,698	\$14,406	\$11,032	\$8,854	\$4,405	\$11,214	\$17,042	\$17,238	\$16,003	\$12,587
56	Accountability & Disclosure	\$14,257	\$13,893	\$13,473	\$10,410	\$13,433	\$12,804	\$11,082	\$10,642	\$11,165	\$10,092	\$8,227
57	Corn Board	\$13,929	\$13,783	\$12,788	\$10,878	\$10,474	\$10,064	\$9,297	\$7,903	\$6,771	\$6,725	\$5,908
58	Ethanol Board	\$12,414	\$13,415	\$13,085	\$11,031	\$10,769	\$10,980	\$10,771	\$9,989	\$10,415	\$10,360	\$10,597
59	Wheat Board	\$10,661	\$10,475	\$10,152	\$10,307	\$9,913	\$9,690	\$9,566	\$9,315	\$8,842	\$5,692	\$4,988
60	Engineers and Architects Board	\$10,523	\$9,407	\$8,355	\$7,046	\$6,954	\$6,795	\$5,938	\$5,991	\$5,885	\$3,255	\$4,336
61	Rural Development Commission	\$9,859	\$12,710	\$12,708	---	---	---	---	---	---	---	---
62	Women's Commission	\$6,468	\$7,009	\$7,193	\$6,070	\$4,335	\$4,634	\$5,460	\$3,954	\$4,710	\$4,482	\$3,273
63	Power Review Board	\$5,946	\$5,610	\$7,668	\$5,897	\$5,713	\$5,479	\$5,235	\$5,180	\$5,168	\$4,976	\$4,808
64	Indian Affairs Commission	\$5,711	\$5,329	\$5,750	\$3,439	\$1,539	\$2,795	\$5,126	\$3,808	\$3,083	\$2,057	---
65	Grain Sorghum Board	\$5,478	\$5,231	\$5,036	\$4,305	\$4,226	\$4,062	\$3,865	\$3,758	\$3,510	\$3,261	---
66	Real Estate Appraiser Board	\$5,426	\$3,560	\$4,396	\$3,783	\$3,466	\$3,332	\$3,166	\$2,014	\$1,943	\$1,682	---
67	Barber Examiners Board	\$5,030	\$4,809	\$4,650	\$3,811	\$3,747	\$3,562	\$3,367	\$3,164	\$3,118	\$2,871	\$2,762
68	Public Accountancy Board	\$4,768	\$3,765	\$7,589	\$6,276	\$6,419	\$5,677	\$3,239	\$3,265	\$5,644	\$5,215	\$4,916
69	Lieutenant Governor	\$3,648	\$1,323	\$2,384	\$3,865	\$3,848	\$3,807	\$3,758	\$3,976	\$6,148	\$1,512	\$930
70	Industrial Relations Commission	\$3,634	\$4,079	\$5,567	\$5,958	\$5,817	\$5,521	\$5,230	\$5,087	\$4,913	\$3,648	\$3,922
71	Mexican-American Commission	\$2,859	\$2,700	\$4,023	\$4,096	\$3,257	\$1,944	\$2,741	\$3,379	\$3,915	\$3,997	\$2,737
---	Examiners-Abstractors Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	\$108,137	\$108,438	\$91,165	\$86,024	\$81,620	\$81,732	\$77,876	\$81,687	\$75,218	\$68,374
---	Nat Res Comm (merged into Nat Res Dept)	---	\$106,479	\$102,821	\$88,796	\$87,941	\$83,224	\$80,769	\$80,038	\$78,077	\$70,117	\$65,627
---	Aging (merged into HHSS)	---	---	---	---	\$28,399	\$40,990	\$36,597	\$37,865	\$32,899	\$27,949	\$28,857
---	Institutions (merged into HHSS)	---	---	---	---	---	\$3,936,651	\$3,778,303	\$3,605,360	\$3,332,382	\$3,047,531	\$2,832,557
---	Social Services (merged into HHSS)	---	---	---	---	---	\$2,900,526	\$2,763,763	\$2,637,286	\$2,546,044	\$2,346,740	\$2,159,329
---	Health (merged into HHSS)	---	---	---	---	---	\$780,307	\$736,001	\$691,579	\$645,838	\$567,124	\$475,552
---	Soybean Board (no longer a State agency)	---	---	---	---	---	\$2,083	\$5,041	\$5,001	\$4,771	\$4,418	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$62,493	\$55,447	\$57,116
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$22,365	\$21,820	\$19,683
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$8,404	\$7,085	\$6,019
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$556	\$841	\$884
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$1,682	\$57,940
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$6,919
Totals *		\$32,288,362	\$30,759,209	\$30,009,394	\$25,360,666	\$24,852,060	\$23,482,134	\$22,234,645	\$21,916,155	\$21,813,238	\$19,792,104	\$18,987,633
% Change from Previous Year		+5%	+2%	+18%	+2%	+6%	+6%	+1%	+0%	+10%	+4%	+14%
Retirement Plan Expenditures as a % of Total Expenditures		0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%	0.8%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4131)

State Retirement Employee/Employer Contributions*

	<i>Employee Contribution</i>	<i>Employer Contribution</i>
<i>Public Employees Retirement Plan**</i>	4.33% of first \$19,954, 4.80% of excess	6.75% of first \$19,954, 7.49% of excess (156% of employee contribution)
**Defined contribution plan - upon retirement an annuity is purchased for the employee		

	<i>Employee Contribution</i>	<i>Employer Contribution</i>
<i>State Patrol Retirement Plan***</i>	11.00% of salary	11.00% of salary
***Defined benefit plan - 3% x years of services x final average monthly salary (total salary during final 3 years of service divided by 36 = final average monthly salary)		

***Public Employees Retirement plan became effective January 1, 1964.
The State Patrol Retirement Plan was created in 1947.**

Premium Pay* Expenditures by Agency

Agency	F.Y. 2000-01 Premium Pay Expenditures	F.Y. 1999-00 Premium Pay Expenditures	F.Y. 1998-99 Premium Pay Expenditures	F.Y. 1997-98 Premium Pay Expenditures	F.Y. 1996-97 Premium Pay Expenditures	F.Y. 1995-96 Premium Pay Expenditures	F.Y. 1994-95 Premium Pay Expenditures	F.Y. 1993-94 Premium Pay Expenditures	F.Y. 1992-93 Premium Pay Expenditures	F.Y. 1991-92 Premium Pay Expenditures	F.Y. 1990-91 Premium Pay Expenditures
Corrections	\$1,215,889	\$1,193,868	\$968,057	\$1,007,382	\$729,128	\$868,889	\$686,056	\$32,040	\$22,664	\$24,520	\$21,378
Health & Human Services***	\$746,186	\$715,357	\$727,165	\$714,730	\$554,957	---	---	---	---	---	---
Administrative Services	\$204,360	\$192,923	\$173,166	\$102,329	\$93,846	\$67,740	\$33,015	\$14,338	\$12,884	\$11,352	\$13,248
Roads	\$56,338	\$51,791	\$45,097	\$44,785	\$22,147	\$19,309	\$8,854	\$9,016	\$9,014	\$8,928	\$9,012
Environmental Quality	\$15,615	\$21,632	\$771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Military	\$15,347	\$16,533	\$12,983	\$6,001	\$2,580	\$3,006	\$2,458	\$2,313	\$2,089	\$2,306	\$2,737
Insurance	\$12,217	\$4,580	\$4,010	\$6,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Labor	\$9,541	\$9,453	\$9,206	\$3,629	\$5,221	\$5,494	\$1,858	\$1,784	\$1,564	\$714	\$944
Revenue	\$4,833	\$8,755	\$5,468	\$2,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aeronautics	\$4,742	\$4,656	\$4,151	\$4,340	\$2,571	\$2,146	\$0	\$0	\$0	\$0	\$0
Historical Society	\$3,166	\$354	\$413	\$371	\$422	\$379	\$589	\$0	\$0	\$169	\$0
HHSS-Finance & Support***	\$1,100	\$2,134	\$1,485	\$2,475	\$20,467	---	---	---	---	---	---
Board of Pardons	\$0	\$176	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Crime Commission	\$0	\$0	\$318	\$0	\$386	\$2,589	\$1,458	\$484	\$0	\$0	\$0
Education	\$0	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Game and Parks	\$0	\$0	\$0	\$160	\$212	\$0	\$0	\$0	\$630	\$0	\$0
Educational Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institutions (merged into HHSS)	---	---	---	---	---	\$510,250	\$491,324	\$457,499	\$412,210	\$11,260	\$10,280
Social Services (merged into HHSS)	---	---	---	---	---	\$38,477	\$31,868	\$27,115	\$27,215	\$24,721	\$20,170
Totals **	\$2,289,332	\$2,222,211	\$1,953,016	\$1,895,019	\$1,431,936	\$1,518,279	\$1,257,479	\$544,589	\$488,270	\$83,968	\$77,768
% Change from Previous Year	+3%	+14%	+3%	+32%	-6%	+21%	+131%	+12%	+481%	+8%	+0%
Premium Pay Expenditures as a % of Total Expenditures	0.05%	0.05%	0.05%	0.05%	0.04%	0.05%	0.04%	0.02%	0.02%	0.00%	0.00%

*Premium pay includes On Call Pay, Standby Pay, Call Back Pay, or Out-of-Class Pay. (NAS Account Code 4114)
 ** includes data from all state agencies except the University of Nebraska and the State Colleges.
 ***Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).
 Source: June 30 Budget Status Reports. (NAS Account Code 4114)

Shift Differential Expenditures by Agency

Agency	F.Y. 2000-01 Shift Differential Expenditures	F.Y. 1999-00 Shift Differential Expenditures	F.Y. 1998-99 Shift Differential Expenditures	F.Y. 1997-98 Shift Differential Expenditures	F.Y. 1996-97 Shift Differential Expenditures	F.Y. 1995-96 Shift Differential Expenditures	F.Y. 1994-95 Shift Differential Expenditures	F.Y. 1993-94 Shift Differential Expenditures	F.Y. 1992-93 Shift Differential Expenditures	F.Y. 1991-92 Shift Differential Expenditures	F.Y. 1990-91 Shift Differential Expenditures
Health & Human Services**	\$931,183	\$949,051	\$999,780	\$984,923	\$981,050	---	---	---	---	---	---
Corrections	\$548,036	\$541,411	\$564,023	\$492,780	\$497,945	\$506,622	\$412,650	\$391,064	\$360,796	\$359,705	\$353,092
Administrative Services	\$60,490	\$57,482	\$56,797	\$46,491	\$45,527	\$32,895	\$25,230	\$24,616	\$25,231	\$30,535	\$31,459
Patrol	\$30,773	\$29,419	\$30,268	\$31,379	\$29,149	\$27,601	\$22,957	\$22,841	\$22,535	\$22,508	\$22,322
Educational Telecommunications	\$11,052	\$10,705	\$11,416	\$10,684	\$11,529	\$12,234	\$9,534	\$10,848	\$10,556	\$9,937	\$8,528
Military	\$7,271	\$6,207	\$6,889	\$5,977	\$17,911	\$19,497	\$4,489	\$5,478	\$7,237	\$7,896	\$7,922
Game and Parks	\$3,060	\$3,090	\$3,148	\$2,924	\$3,443	\$3,599	\$1,947	\$1,194	\$236	\$367	\$392
Roads	\$2,078	\$1,143	\$1,038	\$3,123	\$180	\$468	\$6,241	\$6,172	\$13,502	\$10,957	\$8,893
Crime Commission	\$983	\$1,919	\$2,074	\$1,934	\$2,001	\$1,917	\$1,600	\$1,706	\$1,705	\$1,774	\$1,463
Parole Board	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Historical Society	\$50	\$17	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0
HHSS-Finance & Support**	\$0	\$48	\$0	\$2,788	\$0	---	---	---	---	---	---
Education	\$0	\$0	\$615	\$6,157	\$3,464	\$4,981	\$4,465	\$4,076	\$4,371	\$3,978	\$4,109
HHSS-Regulation & Licensure**	\$0	\$0	\$0	\$19	\$0	---	---	---	---	---	---
Labor	\$0	\$0	\$0	\$0	\$0	\$0	\$714	\$881	\$851	\$891	\$916
Institutions (merged into HHSS)	---	---	---	---	---	\$950,539	\$835,421	\$861,375	\$854,513	\$846,883	\$844,324
Social Services (merged into HHSS)	---	---	---	---	---	\$0	\$0	\$0	\$11,360	\$22,011	\$22,472
Totals *	\$1,595,488	\$1,600,491	\$1,676,048	\$1,589,179	\$1,592,210	\$1,560,354	\$1,325,248	\$1,330,251	\$1,312,893	\$1,317,441	\$1,305,892
% Change from Previous Year	0%	-5%	+5%	0%	+2%	+18%	-0%	+1%	-0%	+1%	+18%
Shift Differential Expenditures as a % of Total Expenditures	0.03%	0.03%	0.04%	0.04%	0.04%	0.05%	0.04%	0.04%	0.05%	0.05%	0.06%

* includes data from all state agencies except the University of Nebraska and the State Colleges.
 **Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).
 Source: June 30 Budget Status Reports. (NAS Account Code 4115)

Unemployment Insurance Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Unemployment Compensation Expenditures	F.Y. 1999-00 Unemployment Compensation Expenditures	F.Y. 1998-99 Unemployment Compensation Expenditures	F.Y. 1997-98 Unemployment Compensation Expenditures	F.Y. 1996-97 Unemployment Compensation Expenditures	F.Y. 1995-96 Unemployment Compensation Expenditures	F.Y. 1994-95 Unemployment Compensation Expenditures	F.Y. 1993-94 Unemployment Compensation Expenditures	F.Y. 1992-93 Unemployment Compensation Expenditures	F.Y. 1991-92 Unemployment Compensation Expenditures	F.Y. 1990-91 Unemployment Compensation Expenditures
1	Health & Human Services**	\$151,921	\$142,967	\$94,511	\$76,228	\$131,619	---	---	---	---	---	---
2	Game and Parks	\$120,422	\$106,421	\$84,836	\$84,244	\$101,475	\$87,270	\$87,211	\$109,156	\$105,901	\$92,573	\$114,688
3	Administrative Services	\$67,520	\$47,058	\$39,141	\$17,277	\$30,168	\$32,155	\$34,006	\$26,188	\$13,037	\$11,235	\$20,423
4	Labor	\$64,779	\$28,513	\$20,482	\$20,796	\$26,087	\$51,266	\$44,186	\$37,885	\$19,423	\$22,089	\$38,741
5	Corrections	\$62,752	\$50,046	\$35,263	\$35,556	\$38,019	\$45,176	\$27,846	\$48,106	\$83,940	\$49,685	\$39,738
6	Roads	\$56,207	\$43,099	\$54,358	\$56,471	\$64,511	\$58,591	\$57,793	\$78,969	\$61,956	\$57,066	\$54,252
7	HHSS-Finance & Support**	\$24,443	\$41,234	\$129,369	\$87,991	\$67,113	---	---	---	---	---	---
8	Economic Development	\$16,765	\$1,029	\$11,857	\$1,749	\$4,134	\$912	\$3,401	\$4,834	\$1,118	\$2,506	\$5,726
9	Revenue	\$14,057	\$13,505	\$14,173	\$13,044	\$25,595	\$38,032	\$16,619	\$7,839	\$16,764	\$9,910	\$4,677
10	Supreme Court	\$10,856	\$12,042	\$5,991	\$3,789	\$14,739	\$12,228	\$17,294	\$12,958	\$24,819	\$24,415	\$10,554
11	Education	\$10,230	\$13,317	\$29,440	\$18,123	\$17,759	\$15,177	\$19,474	\$4,613	\$11,990	\$17,990	\$4,600
12	Patrol	\$8,774	\$1,946	\$7,636	\$0	\$5,244	\$6,360	\$8,816	\$2,658	\$2,145	\$961	\$0
13	Motor Vehicles	\$5,350	\$819	\$5,336	\$1,905	\$824	\$1,472	\$723	\$4,004	\$2,770	\$7,284	\$0
14	Property Assessment & Taxation	\$5,250	\$170	---	---	---	---	---	---	---	---	---
15	Agriculture	\$5,235	\$5,153	\$522	\$496	\$1,792	\$7,165	\$9,202	\$13,549	\$1,502	\$1,694	\$1,259
16	Retirement Board	\$4,836	\$2,702	\$3,824	\$1,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Insurance	\$4,452	\$0	\$0	\$3,783	\$143	\$0	\$0	\$0	\$1,924	\$0	\$3,293
18	Aeronautics	\$3,891	\$0	\$1,472	\$0	\$0	\$0	\$0	\$0	\$288	\$1,728	\$414
19	HHSS-Regulation & Licensure**	\$3,049	\$7,960	\$12,012	(\$2,129)	\$6,464	---	---	---	---	---	---
20	Workers Compensation Court	\$2,337	\$5,680	\$2,208	\$0	\$0	\$325	\$785	\$0	\$0	\$96	\$780
21	Women's Commission	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Legislature	\$2,100	\$140	\$4,792	\$6,082	\$2,592	\$343	\$3,957	\$12,251	\$16,951	\$18,782	\$2,592
23	Environmental Quality	\$2,072	\$0	\$0	\$0	\$730	\$4,784	\$0	\$0	\$2,075	\$3,714	\$1,071
24	Library Commission	\$2,014	\$1,648	\$0	\$3,440	\$0	\$0	\$2,772	\$0	\$0	\$106	\$120
25	Investment Council	\$1,650	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Secretary of State	\$1,350	\$2,580	\$0	\$2,564	\$2,392	\$13,248	\$3,394	\$2,079	\$0	\$0	\$0
27	Banking	\$856	\$0	\$0	\$0	\$2,392	\$3,312	\$0	\$2,926	\$3,388	\$1,232	\$0
28	Ethanol Board	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920	\$0
29	Auditor	\$824	\$4,537	\$0	\$0	\$0	\$2,792	\$1,472	\$1,386	\$9,791	\$8,246	\$288
30	Real Estate Commission	\$576	\$552	\$0	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0
31	Governor/Policy Research/Energy	\$534	\$3,296	\$3,351	\$1,937	\$0	\$5	\$0	\$2,338	\$3,542	\$392	\$2,000
32	Historical Society	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$4,424	\$8,338	\$18,319	\$317
33	Arts Council	\$36	\$44	\$44	\$49	\$81	\$69	\$7	\$87	\$91	\$209	\$98
34	MV Dealers Licensing Board	\$30	\$28	\$29	\$45	\$48	\$58	\$57	\$67	\$66	\$118	\$55
35	Educational Lands and Funds	\$23	\$24	\$26	\$18	\$33	\$33	\$35	\$47	\$34	\$34	\$34
---	Educational Telecommunications	\$0	\$2,024	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142	\$0
---	Board of Pardons	\$0	\$1,442	\$5,762	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584	\$0
---	Equal Opportunity Commission	\$0	\$996	\$2,852	\$0	\$2,838	\$20,229	\$4,406	\$3,850	\$7,368	\$6,279	\$294
---	Liquor Control Commission	\$0	\$824	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Oil and Gas Commission	\$0	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Military	\$0	\$214	\$6,145	\$2,575	\$0	\$2,264	\$1,770	\$4,476	\$7,108	\$4,731	\$2,254
---	Treasurer	\$0	\$0	\$2,352	\$1,056	\$0	\$736	\$920	\$99	\$154	\$0	\$44
---	Industrial Relations Commission	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Accountability & Disclosure	\$0	\$0	\$879	\$4,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Attorney General	\$0	\$0	\$736	\$0	\$3,147	\$1,909	\$1,870	\$0	\$9	\$9,996	\$2,819
---	Landscape Architects Board	\$0	\$0	\$5	\$0	\$0	\$0	\$0	---	---	---	---
---	Fire Marshal	\$0	\$0	\$0	\$3,312	\$0	\$0	\$0	\$924	\$0	\$0	\$32
---	Electrical Board	\$0	\$0	\$0	\$3,060	\$2,668	\$0	\$0	\$0	\$432	\$6,200	\$0

Unemployment Insurance Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Unemployment Compensation Expenditures	F.Y. 1999-00 Unemployment Compensation Expenditures	F.Y. 1998-99 Unemployment Compensation Expenditures	F.Y. 1997-98 Unemployment Compensation Expenditures	F.Y. 1996-97 Unemployment Compensation Expenditures	F.Y. 1995-96 Unemployment Compensation Expenditures	F.Y. 1994-95 Unemployment Compensation Expenditures	F.Y. 1993-94 Unemployment Compensation Expenditures	F.Y. 1992-93 Unemployment Compensation Expenditures	F.Y. 1991-92 Unemployment Compensation Expenditures	F.Y. 1990-91 Unemployment Compensation Expenditures
---	Racing Commission	\$0	\$0	\$0	\$165	\$176	\$2,541	\$5,902	\$3,227	\$2,273	\$2,443	\$4,584
---	Postsecondary Education	\$0	\$0	\$0	\$0	\$3,584	\$4,130	\$1,020	\$0	\$0	\$0	\$0
---	Public Service Commission	\$0	\$0	\$0	\$0	\$1,472	\$4,214	\$3,230	\$4,126	\$0	\$0	\$2,144
---	Public Accountancy Board	\$0	\$0	\$0	\$0	\$312	\$2,271	\$592	\$612	\$487	\$425	\$0
---	Brand Committee	\$0	\$0	\$0	\$0	\$197	\$995	\$5,440	\$0	\$2,642	\$2,648	\$140
---	Foster Care Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,158	\$462	\$1,352	\$0
---	Crime Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,427	\$3,918	\$616	\$0
---	Mexican-American Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,295	\$0	\$0	\$268
---	Wheat Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
---	Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Corn Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Engineers and Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Examiners-Abstractors Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Power Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Real Estate Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
---	Indian Affairs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
---	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---
---	Tax Equalization & Review Commission	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---	---
---	Public Advocacy Commission	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---	---
---	Rural Development Commission	\$0	\$0	\$0	---	---	---	---	---	---	---	---
---	Natural Resources Department***	\$0	---	---	---	---	---	---	---	---	---	---
---	Blind & Visually Impaired Commission	\$0	---	---	---	---	---	---	---	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	\$552	\$1,840	\$0	\$0	\$0	\$0	\$3,080	\$0	\$2,736	\$0
---	Nat Res Comm (merged into Nat Res Dept)	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419	\$0	\$37
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	\$0	\$0	\$0	\$0	\$0	---
---	Institutions (merged into HHSS)	---	---	---	---	---	\$135,568	\$100,460	\$122,401	\$79,354	\$103,514	\$60,997
---	Social Services (merged into HHSS)	---	---	---	---	---	\$72,394	\$45,102	\$69,229	\$65,717	\$55,227	\$39,894
---	Health (merged into HHSS)	---	---	---	---	---	\$10,865	\$1,669	\$4,763	\$14,847	\$9,211	\$7,939
---	Aging (merged into HHSS)	---	---	---	---	---	\$0	\$0	\$0	\$2,877	\$5,616	\$134
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$17,585	\$26,232	\$10,798
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$148	\$0	\$0
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$432	\$0
	Totals *	\$658,690	\$544,193	\$583,266	\$450,049	\$558,533	\$638,887	\$511,429	\$604,029	\$597,653	\$592,690	\$439,762
	% Change from Previous Year	+21%	-7%	+30%	-19%	-13%	+25%	-15%	+1%	+1%	+35%	+2%
	Unemployment Insurance Expenditures as a % of Total Expenditures	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4145)

Workers Compensation Premium Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Workers Compensation Premium Expenditures*	F.Y. 1999-00 Workers Compensation Premium Expenditures*	F.Y. 1998-99 Workers Compensation Premium Expenditures*	F.Y. 1997-98 Workers Compensation Premium Expenditures*	F.Y. 1996-97 Workers Compensation Premium Expenditures*	F.Y. 1995-96 Workers Compensation Premium Expenditures*	F.Y. 1994-95 Workers Compensation Premium Expenditures*	F.Y. 1993-94 Workers Compensation Premium Expenditures*	F.Y. 1992-93 Workers Compensation Premium Expenditures*	F.Y. 1991-92 Workers Compensation Premium Expenditures*	F.Y. 1990-91 Workers Compensation Premium Expenditures*
1	Health & Human Services***	\$2,395,665	\$2,398,483	\$1,972,265	\$1,890,577	\$1,588,699	---	---	---	---	---	---
2	Roads	\$1,282,994	\$1,287,648	\$831,937	\$826,257	\$601,123	\$575,770	\$628,090	\$997,207	\$474,367	\$352,344	\$510,303
3	Corrections	\$742,576	\$713,488	\$617,407	\$582,546	\$632,611	\$591,873	\$366,484	\$349,220	\$266,188	\$250,373	\$196,881
4	Administrative Services	\$439,607	\$424,629	\$220,466	\$180,233	\$129,834	\$137,433	\$99,175	\$95,449	\$62,215	\$57,915	\$48,646
5	Patrol	\$408,305	\$416,994	\$173,004	\$170,317	\$146,551	\$145,674	\$196,843	\$198,960	\$190,890	\$179,675	\$134,636
6	Game and Parks	\$387,349	\$377,059	\$349,927	\$338,516	\$413,007	\$400,647	\$386,491	\$393,280	\$334,294	\$301,217	\$126,233
7	HHSS-Finance & Support***	\$379,197	\$365,213	\$302,188	\$254,169	\$302,138	---	---	---	---	---	---
8	HHSS-Regulation & Licensure***	\$197,138	\$172,593	\$147,310	\$117,722	\$63,870	---	---	---	---	---	---
9	Labor	\$81,556	\$106,378	\$53,475	\$56,178	\$28,004	\$28,278	\$86,368	\$87,581	\$70,865	\$69,883	\$61,456
10	Military	\$73,832	\$73,994	\$47,364	\$39,445	\$22,359	\$19,189	\$32,666	\$32,823	\$58,110	\$57,740	\$27,927
11	Education	\$63,002	\$60,144	\$54,661	\$57,795	\$59,433	\$61,007	\$91,584	\$90,189	\$81,845	\$77,100	\$59,051
12	Revenue	\$62,749	\$71,837	\$57,202	\$56,059	\$55,595	\$54,478	\$81,843	\$77,400	\$60,650	\$55,871	\$46,085
13	Supreme Court	\$60,045	\$57,500	\$48,847	\$47,357	\$59,891	\$56,067	\$135,973	\$134,844	\$125,305	\$114,714	\$94,284
14	Agriculture	\$50,947	\$49,576	\$43,593	\$43,305	\$43,044	\$42,561	\$55,054	\$50,167	\$42,675	\$23,470	\$19,861
15	Legislature	\$28,526	\$28,914	\$23,500	\$23,121	\$44,097	\$42,961	\$42,187	\$41,860	\$33,190	\$31,347	\$26,331
16	Environmental Quality	\$27,315	\$26,086	\$20,111	\$19,015	\$36,002	\$32,730	\$35,299	\$31,280	\$21,739	\$19,555	\$16,615
17	Motor Vehicles	\$18,597	\$18,776	\$15,529	\$15,124	\$27,936	\$27,078	\$26,000	\$25,024	\$19,733	\$18,949	\$15,756
18	Insurance	\$12,165	\$12,586	\$10,034	\$9,690	\$19,072	\$17,930	\$18,187	\$16,904	\$12,961	\$11,580	\$8,732
19	Natural Resources Department****	\$11,561	---	---	---	---	---	---	---	---	---	---
20	Blind & Visually Impaired Commission	\$10,524	---	---	---	---	---	---	---	---	---	---
21	Economic Development	\$10,022	\$9,905	\$8,217	\$9,040	\$17,142	\$15,871	\$15,136	\$15,478	\$12,263	\$11,638	\$9,443
22	Attorney General	\$9,785	\$0	\$7,652	\$7,836	\$0	\$0	\$13,088	\$12,674	\$9,953	\$0	\$7,532
23	Historical Society	\$9,712	\$9,860	\$7,540	\$7,548	\$13,997	\$12,544	\$11,691	\$11,680	\$9,067	\$0	\$8,299
24	Educational Telecommunications	\$9,675	\$9,102	\$31,824	\$7,065	\$14,034	\$13,401	\$12,828	\$12,585	\$9,904	\$8,423	\$6,815
25	Banking	\$9,230	\$8,747	\$7,495	\$7,239	\$13,897	\$13,722	\$13,384	\$13,530	\$10,900	\$10,644	\$9,385
26	Fire Marshal	\$7,584	\$7,879	\$5,633	\$5,437	\$10,451	\$10,613	\$10,377	\$8,601	\$28,184	\$26,860	\$7,519
27	Brand Committee	\$7,509	\$7,292	\$6,129	\$5,818	\$11,758	\$11,414	\$11,739	\$11,436	\$9,195	\$8,890	\$7,714
28	Workers Compensation Court	\$6,982	\$6,695	\$5,336	\$5,198	\$9,754	\$9,005	\$6,940	\$6,436	\$4,785	\$4,359	\$3,531
29	Public Service Commission	\$6,213	\$5,484	\$4,008	\$4,065	\$8,353	\$8,370	\$9,064	\$9,672	\$7,851	\$7,731	\$6,551
30	Governor/Policy Research/Energy	\$5,669	\$6,415	\$5,166	\$5,598	\$10,749	\$11,983	\$11,859	\$11,510	\$2,998	\$2,990	\$2,059
31	Library Commission	\$4,795	\$4,702	\$3,840	\$3,535	\$7,081	\$7,060	\$6,658	\$6,575	\$5,443	\$5,234	\$4,380
32	Crime Commission	\$4,650	\$4,624	\$3,500	\$3,329	\$6,374	\$6,206	\$6,372	\$6,078	\$4,643	\$4,434	\$3,565
33	Educational Lands and Funds	\$4,631	\$4,591	\$3,685	\$3,567	\$6,893	\$6,710	\$11,249	\$10,903	\$5,238	\$5,261	\$4,680
34	Equal Opportunity Commission	\$4,364	\$3,813	\$3,118	\$3,185	\$5,517	\$5,940	\$5,791	\$5,496	\$4,683	\$4,353	\$3,576
35	Secretary of State	\$4,108	\$3,713	\$2,834	\$2,668	\$5,019	\$5,366	\$5,060	\$5,419	\$4,359	\$4,158	\$3,550
36	Auditor	\$3,851	\$3,671	\$3,081	\$3,425	\$7,007	\$7,980	\$7,677	\$7,864	\$7,072	\$6,954	\$5,800
37	Retirement Systems	\$3,733	\$3,508	\$2,713	\$2,418	\$4,347	\$4,086	\$3,882	\$4,155	\$3,377	\$2,853	\$2,518
38	Aeronautics	\$3,604	\$3,564	\$3,062	\$3,593	\$5,736	\$5,803	\$5,858	\$6,031	\$4,733	\$4,519	\$3,911
39	Foster Care Review Board	\$2,976	\$2,884	\$2,363	\$2,213	\$2,947	\$2,830	\$2,733	\$2,771	\$2,227	\$1,878	\$854
40	Postsecondary Education	\$2,530	\$2,444	\$1,846	\$1,852	\$3,692	\$3,626	\$2,842	\$2,734	\$1,325	\$510	\$448
41	Electrical Board	\$1,842	\$1,799	\$1,276	\$1,258	\$2,401	\$2,231	\$1,778	\$1,759	\$1,393	\$1,305	\$1,154
42	Liquor Control Commission	\$1,582	\$1,543	\$1,294	\$0	\$2,453	\$2,416	\$2,358	(\$2,457)	\$2,017	\$1,934	\$1,689
43	Public Advocacy Commission	\$1,528	\$1,456	\$1,235	\$1,126	\$250	\$0	---	---	---	---	---
44	Board of Pardons	\$1,446	\$1,460	\$1,226	\$1,104	\$2,179	\$2,080	\$2,437	\$1,175	\$2,055	\$1,918	\$1,646
45	Real Estate Commission	\$1,369	\$1,325	\$1,197	\$1,147	\$2,230	\$2,133	\$2,081	\$2,085	\$1,634	\$1,815	\$1,548
46	Veterans Affairs	\$1,352	\$1,373	\$1,088	\$1,012	\$2,080	\$1,933	\$2,015	\$1,996	\$1,641	\$1,665	\$1,378
47	Arts Council	\$1,340	\$1,418	\$1,056	\$936	\$0	\$0	\$2,030	\$2,028	\$1,545	\$1,469	\$1,024
48	Treasurer	\$1,282	\$1,261	\$1,029	\$1,005	\$1,980	\$1,915	\$1,916	\$1,950	\$1,534	\$1,403	\$1,087

Workers Compensation Premium Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Workers Compensation Premium Expenditures*	F.Y. 1999-00 Workers Compensation Premium Expenditures*	F.Y. 1998-99 Workers Compensation Premium Expenditures*	F.Y. 1997-98 Workers Compensation Premium Expenditures*	F.Y. 1996-97 Workers Compensation Premium Expenditures*	F.Y. 1995-96 Workers Compensation Premium Expenditures*	F.Y. 1994-95 Workers Compensation Premium Expenditures*	F.Y. 1993-94 Workers Compensation Premium Expenditures*	F.Y. 1992-93 Workers Compensation Premium Expenditures*	F.Y. 1991-92 Workers Compensation Premium Expenditures*	F.Y. 1990-91 Workers Compensation Premium Expenditures*
49	Deaf & Hard of Hearing Commission	\$1,190	\$1,190	\$975	\$944	\$1,758	\$1,569	\$1,497	\$1,295	\$1,060	\$937	\$720
50	Racing Commission	\$1,093	\$1,067	\$896	\$918	\$2,290	\$2,220	\$2,101	\$2,238	\$1,981	\$1,907	\$1,483
51	Investment Council	\$1,076	\$1,033	\$698	\$855	\$1,754	\$1,876	\$1,740	\$1,707	\$1,402	\$1,342	\$1,046
52	Tax Equalization & Review Commission	\$1,051	\$981	\$665	\$579	\$406	\$0	---	---	---	---	---
53	MV Dealers Licensing Board	\$1,003	\$977	\$793	\$709	\$1,412	\$1,347	\$1,308	\$1,486	\$1,108	\$1,067	\$955
54	Oil and Gas Commission	\$950	\$962	\$753	\$0	\$1,412	\$1,655	\$1,613	\$1,777	\$1,421	\$1,348	\$1,131
55	Accountability & Disclosure	\$861	\$886	\$711	\$731	\$1,388	\$1,187	\$1,180	\$1,199	\$923	\$897	\$760
56	Rural Development Commission	\$763	\$761	\$719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57	Corn Board	\$752	\$703	\$567	\$553	\$1,030	\$981	\$872	\$860	\$678	\$558	\$463
58	Ethanol Board	\$705	\$694	\$555	\$528	\$1,044	\$1,014	\$1,003	\$1,085	\$970	\$0	\$853
59	Wheat Board	\$509	\$498	\$485	\$467	\$914	\$904	\$883	\$859	\$692	\$483	\$639
60	Engineers & Architects Board	\$494	\$452	\$370	\$351	\$684	\$593	\$599	\$595	\$474	\$482	\$383
61	Public Accountancy Board	\$451	\$461	\$355	\$363	\$700	\$0	\$0	\$0	\$0	\$0	\$369
62	Industrial Relations Comm.	\$415	\$427	\$409	\$397	\$743	\$744	\$747	\$749	\$654	\$581	\$423
63	Women's Commission	\$355	\$396	\$310	\$301	\$566	\$574	\$564	\$542	\$444	\$386	\$333
64	Power Review Board	\$297	\$395	\$286	\$285	\$545	\$528	\$509	\$508	\$412	\$398	\$344
65	Indian Affairs Commission	\$274	\$302	\$250	\$0	\$556	\$524	\$396	\$462	\$334	\$0	---
66	Grain Sorghum Board	\$258	\$251	\$209	\$205	\$395	\$376	\$369	\$349	\$271	\$236	---
67	Barber Examiners Board	\$244	\$243	\$194	\$188	\$368	\$348	\$328	\$321	\$225	\$216	\$204
68	Real Estate Appraiser Board	\$236	\$246	\$204	\$192	\$369	\$353	\$330	\$315	\$157	\$74	---
69	Lieutenant Governor	\$203	\$211	\$182	\$182	\$362	\$364	\$385	\$396	\$807	\$485	\$249
70	Mexican-American Commission	\$194	\$232	\$233	\$26	\$381	\$305	\$415	\$0	\$347	\$289	\$250
71	Examiners-Abstractors Board	\$44	\$38	\$27	\$0	\$51	\$51	\$49	\$51	\$41	\$0	\$36
---	Landscape Architects Board	\$0	\$8	\$0	\$0	\$13	\$0	\$0	---	---	---	---
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$21	\$21	\$0	\$150	\$127	\$93	\$64
---	Property Assessment & Taxation	\$0	\$0	---	---	---	---	---	---	---	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	\$5,451	\$4,412	\$4,491	\$8,449	\$8,275	\$8,231	\$8,319	\$6,655	\$6,350	\$5,228
---	Water Resources (merged into Nat Res Dept)	---	\$5,839	\$4,681	\$4,507	\$8,734	\$8,760	\$8,415	\$8,233	\$6,496	\$6,071	\$5,128
---	Aging (merged into HHSS)	---	---	---	\$0	\$1,048	\$3,964	\$3,903	\$3,875	\$3,275	\$2,978	\$2,485
---	Institutions (merged into HHSS)	---	---	---	---	---	\$1,915,445	\$2,088,748	\$2,013,220	\$1,841,965	\$1,737,291	\$913,041
---	Social Services (merged into HHSS)	---	---	---	---	---	\$264,544	\$306,371	\$308,383	\$241,922	\$224,819	\$184,626
---	Health (merged into HHSS)	---	---	---	---	---	\$79,445	\$97,461	\$75,133	\$57,237	\$51,025	\$41,387
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	\$509	\$501	\$504	\$398	\$348	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$11,701	\$12,982	\$8,754
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$1,302	\$1,245	\$28,569
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$666	\$634	\$489
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$109	\$110	\$98
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$0	\$4,579
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$724
Totals ****		\$6,880,435	\$6,807,128	\$5,137,199	\$4,847,463	\$4,488,981	\$4,707,388	\$5,001,604	\$5,236,954	\$4,183,301	\$3,810,564	\$2,710,264
% Change from Previous Year		+1%	+33%	+6%	+8%	-5%	-6%	-4%	+25%	+10%	+41%	+62%
Workers Compensation Premium Expenditures as a % of Total Expenditures		0.15%	0.15%	0.12%	0.13%	0.13%	0.14%	0.16%	0.18%	0.15%	0.14%	0.12%

*From Account Code 4483

**From Account Code 4145

***Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

****Includes data from all state agencies except the University of Nebraska and State Colleges.

*****Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports.

Tuition Assistance Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Tuition Assistance Expenditures	F.Y. 1999-00 Tuition Assistance Expenditures	F.Y. 1998-99 Tuition Assistance Expenditures	F.Y. 1997-98 Tuition Assistance Expenditures	F.Y. 1996-97 Tuition Assistance Expenditures	F.Y. 1995-96 Tuition Assistance Expenditures	F.Y. 1994-95 Tuition Assistance Expenditures	F.Y. 1993-94 Tuition Assistance Expenditures	F.Y. 1992-93 Tuition Assistance Expenditures	F.Y. 1991-92 Tuition Assistance Expenditures	F.Y. 1990-91 Tuition Assistance Expenditures
1	HHSS-Finance & Support**	\$86,720	\$90,035	\$7,892	\$10,946	\$15,925	---	---	---	---	---	---
2	Patrol	\$76,429	\$39,032	\$29,226	\$32,096	\$21,714	\$44,606	\$29,005	\$17,860	\$16,131	\$20,840	\$8,770
3	Administrative Services	\$35,402	\$25,905	\$21,407	\$6,718	\$6,091	\$4,102	\$3,781	\$1,506	\$853	\$1,816	\$2,478
4	Roads	\$26,403	\$25,742	\$10,347	\$10,091	\$17,781	\$7,876	\$8,828	\$7,450	\$6,724	\$7,522	\$5,930
5	Corrections	\$22,025	\$25,942	\$22,637	\$30,139	\$32,883	\$24,297	\$6,972	\$7,152	\$6,008	\$6,318	\$7,457
6	Environmental Quality	\$7,933	\$2,541	\$14,943	\$1,014	\$2,325	\$3,127	\$1,672	\$4,471	\$1,299	\$1,441	\$897
7	Revenue	\$6,536	\$4,846	\$5,387	\$5,220	\$14,878	\$9,011	\$8,694	\$9,852	\$12,060	\$5,297	\$2,572
8	Game and Parks	\$6,522	\$3,430	\$821	\$746	\$2,343	\$1,708	\$5,243	\$8,273	\$4,826	\$4,383	\$2,542
9	Supreme Court	\$6,103	\$4,414	\$2,562	\$2,052	\$3,058	\$4,389	\$8,962	\$6,481	\$4,841	\$6,864	\$11,848
10	Labor	\$5,928	\$10,216	\$5,075	\$6,796	\$5,203	\$8,904	\$11,884	\$10,744	\$8,177	\$7,241	\$5,047
11	Military	\$3,260	\$4,910	\$8,154	\$1,317	\$2,153	\$5,426	\$4,281	\$1,509	\$7,501	\$6,064	\$4,199
12	Agriculture	\$3,030	\$1,661	\$2,664	\$1,909	\$8,844	\$35	\$394	\$1,013	\$4,601	\$2,384	\$4,627
13	Education	\$2,505	\$1,398	\$605	\$1,575	\$724	\$227	\$2,114	\$2,052	\$1,310	\$1,187	\$0
14	Auditor	\$2,100	\$0	\$666	\$181	\$0	\$0	\$250	\$136	\$0	\$0	\$0
15	Postsecondary Education	\$1,705	\$1,977	\$380	\$1,304	\$2,452	\$2,755	\$3,338	\$3,267	\$2,303	\$154	\$0
16	Economic Development	\$1,696	\$8,142	\$11,031	\$1,010	\$3,482	\$2,253	\$865	\$647	\$3,582	\$4,257	\$1,166
17	Health & Human Services**	\$1,485	\$2,672	\$77,266	\$92,943	\$129,538	---	---	---	---	---	---
18	Natural Resources Department***	\$1,175	---	---	---	---	---	---	---	---	---	---
19	Motor Vehicles	\$867	\$1,529	\$159	\$823	\$954	\$2,286	\$3,521	\$1,703	\$629	\$1,151	\$602
20	Legislature	\$816	\$843	\$1,966	\$1,140	\$2,351	\$3,559	\$3,944	\$3,934	\$7,118	\$6,557	\$3,683
21	Crime Commission	\$800	\$1,210	\$5,992	\$5,604	\$175	\$228	\$0	\$0	\$0	\$0	\$0
22	Attorney General	\$743	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064	\$901	\$0
23	Historical Society	\$681	\$1,169	\$1,986	\$4,188	\$2,646	\$1,291	\$1,316	\$5,066	\$3,771	\$3,832	\$1,476
24	Property Assessment & Taxation	\$637	\$64	---	---	---	---	---	---	---	---	---
25	Blind & Visually Impaired Commission	\$600	---	---	---	---	---	---	---	---	---	---
26	Deaf & Hard of Hearing Commission	\$497	\$59	\$0	\$0	\$289	\$100	\$161	\$0	\$0	\$0	\$234
27	Educational Telecommunications	\$380	\$7,388	\$578	\$392	\$0	\$0	\$0	\$145	\$667	\$511	\$0
28	Public Advocacy Commission	\$300	\$600	\$0	\$0	\$0	\$0	---	---	---	---	---
29	Oil and Gas Commission	\$144	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$107	\$0	\$0
30	Retirement Systems	\$131	\$0	\$2,220	\$3,959	\$3,191	\$3,981	\$2,456	\$2,484	\$1,808	\$2,452	\$582
31	Investment Council	\$78	\$639	\$5,428	\$0	---	---	---	---	---	---	---
---	Library Commission	\$0	\$7,038	\$1,358	\$1,107	\$270	\$0	\$0	\$35	\$200	\$211	\$89
---	Fire Marshal	\$0	\$1,414	\$5,381	\$5,231	\$3,373	\$3,927	\$1,289	\$2,456	\$3,482	\$785	\$287
---	Indian Affairs Commission	\$0	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Equal Opportunity Commission	\$0	\$995	\$59	\$214	\$446	\$498	\$35	\$111	\$1,343	\$792	\$3,512
---	HHSS-Regulation & Licensure**	\$0	\$0	\$5,408	\$7,122	\$11,847	---	---	---	---	---	---
---	Insurance	\$0	\$0	\$715	\$1,284	\$1,163	\$2,694	\$6,156	\$3,714	\$740	\$3,947	\$2,083
---	MV Dealers Licensing Board	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Arts Council	\$0	\$0	\$137	\$121	\$224	\$227	\$260	\$138	\$506	\$437	\$603
---	Workers Compensation Court	\$0	\$0	\$107	\$144	\$0	\$135	\$53	\$0	\$1,358	\$0	\$0
---	Women's Commission	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248
---	Banking	\$0	\$0	\$0	\$305	\$2,167	\$1,619	\$1,862	\$524	\$285	\$59	\$0
---	Aeronautics	\$0	\$0	\$0	\$255	\$101	\$477	\$188	\$608	\$580	\$0	\$136
---	Public Service Commission	\$0	\$0	\$0	\$0	\$375	\$0	\$120	\$0	\$792	\$1,970	\$778

Tuition Assistance Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Tuition Assistance Expenditures	F.Y. 1999-00 Tuition Assistance Expenditures	F.Y. 1998-99 Tuition Assistance Expenditures	F.Y. 1997-98 Tuition Assistance Expenditures	F.Y. 1996-97 Tuition Assistance Expenditures	F.Y. 1995-96 Tuition Assistance Expenditures	F.Y. 1994-95 Tuition Assistance Expenditures	F.Y. 1993-94 Tuition Assistance Expenditures	F.Y. 1992-93 Tuition Assistance Expenditures	F.Y. 1991-92 Tuition Assistance Expenditures	F.Y. 1990-91 Tuition Assistance Expenditures
---	Governor/Policy Research/Energy	\$0	\$0	\$0	\$0	\$139	\$493	\$303	\$483	\$786	\$606	\$170
---	Brand Committee	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0
---	Veterans Affairs	\$0	\$0	\$0	\$0	\$89	\$86	\$0	\$0	\$0	\$0	\$0
---	Liquor Control Commission	\$0	\$0	\$0	\$0	\$80	\$118	\$0	\$0	\$0	\$0	\$0
---	Board of Pardons	\$0	\$0	\$0	\$0	\$0	\$291	\$206	\$0	\$0	\$0	\$0
---	Power Review Board	\$0	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0
---	Racing Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$570	\$432	\$422	\$548	\$234
---	Secretary of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682	---
---	Electrical Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	---
---	Real Estate Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	\$586	\$331	\$236	\$179	\$760	\$804	\$387	\$246	\$0	\$161
---	Nat Res Comm (merged into Nat Res Dept)	---	\$231	\$0	\$0	\$0	\$0	\$791	\$1,045	\$773	\$1,195	\$450
---	Institutions (merged into HHSS)	---	---	---	---	---	\$91,021	\$99,448	\$111,294	\$89,759	\$79,250	\$56,899
---	Health (merged into HHSS)	---	---	---	---	---	\$13,560	\$9,864	\$16,545	\$21,520	\$16,407	\$9,360
---	Social Services (merged into HHSS)	---	---	---	---	---	\$11,318	\$14,295	\$266	\$12,641	\$17,607	\$30,223
---	Aging (merged into HHSS)	---	---	---	---	---	\$0	\$0	\$0	\$0	\$0	\$407
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$893	\$65	\$1,011
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$0	\$21
	22 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$303,628	\$278,951	\$253,114	\$238,296	\$299,560	\$257,543	\$243,922	\$233,783	\$231,762	\$215,767	\$170,778
	% Change from Previous Year	+9%	+10%	+6%	-20%	+16%	+6%	+4%	+1%	+7%	+26%	+0%
	Tuition Assistance Expenditures as a % of Total Expenditures	0.006%	0.006%	0.006%	0.006%	0.008%	0.008%	0.008%	0.008%	0.008%	0.008%	0.007%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4143)

Employee Assistance Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Employee Assistance Expenditures**	F.Y. 1999-00 Employee Assistance Expenditures**	F.Y. 1998-99 Employee Assistance Expenditures**	F.Y. 1997-98 Employee Assistance Expenditures**	F.Y. 1996-97 Employee Assistance Expenditures**	F.Y. 1995-96 Employee Assistance Expenditures**	F.Y. 1994-95 Employee Assistance Expenditures**	F.Y. 1993-94 Employee Assistance Expenditures**	F.Y. 1992-93 Employee Assistance Expenditures**	F.Y. 1991-92 Employee Assistance Expenditures**	F.Y. 1990-91 Employee Assistance Expenditures**
1	Health & Human Services***	\$63,756	\$67,922	\$61,255	\$62,485	\$37,314	---	---	---	---	---	---
2	Supreme Court	\$17,697	\$0	\$34,604	\$0	\$30,406	\$0	\$13,838	\$26,122	\$12,292	\$0	\$11,899
3	Military	\$12,484	\$12,006	\$11,947	\$12,665	\$11,215	\$11,671	\$11,844	\$11,696	\$12,029	\$11,008	\$11,002
4	Patrol	\$9,032	\$9,004	\$8,450	\$8,138	\$7,407	\$7,344	\$7,250	\$7,280	\$7,200	\$6,783	\$6,196
5	Administrative Services	\$8,697	\$8,663	\$7,748	\$6,689	\$5,452	\$5,115	\$5,358	\$5,451	\$4,928	\$4,590	\$4,499
6	HHSS-Finance & Support***	\$8,296	\$8,284	\$8,401	\$8,580	\$28,854	---	---	---	---	---	---
7	Game and Parks	\$6,489	\$6,366	\$5,642	\$6,128	\$5,308	\$5,310	\$5,484	\$5,356	\$5,012	\$4,776	\$4,514
8	Education	\$6,315	\$24,875	\$5,985	\$6,938	\$6,724	\$6,868	\$6,970	\$8,418	\$6,772	\$6,487	\$5,768
9	Revenue	\$5,537	\$5,447	\$5,415	\$5,974	\$5,288	\$5,282	\$5,487	\$5,215	\$4,984	\$4,741	\$4,372
10	Legislature	\$5,460	\$5,220	\$5,220	\$3,565	\$3,366	\$3,296	\$3,341	\$3,214	\$3,261	\$3,053	\$2,924
11	HHSS-Regulation & Licensure***	\$4,322	\$4,319	\$4,324	\$3,926	\$0	---	---	---	---	---	---
12	Environmental Quality	\$2,863	\$2,894	\$2,834	\$2,535	\$2,297	\$2,056	\$1,998	\$2,070	\$0	\$1,392	\$1,395
13	Motor Vehicles	\$2,582	\$2,633	\$2,587	\$2,600	\$2,291	\$2,233	\$2,268	\$2,266	\$2,160	\$2,080	\$1,860
14	Corrections	\$2,395	\$20,977	\$20,226	\$18,860	\$19,107	\$18,009	\$17,649	\$17,871	\$15,599	\$15,206	\$13,408
15	Agriculture	\$2,108	\$2,093	\$2,129	\$2,151	\$1,982	\$1,984	\$2,066	\$1,945	\$1,973	\$1,925	\$1,804
16	Historical Society	\$1,264	\$0	\$1,196	\$1,164	\$1,094	\$975	\$1,173	\$928	\$893	\$806	\$907
17	Insurance	\$1,244	\$1,273	\$1,261	\$1,154	\$1,052	\$1,052	\$1,052	\$1,023	\$931	\$860	\$704
18	Natural Resources Department****	\$1,231	---	---	---	---	---	---	---	---	---	---
19	Property Assessment & Taxation	\$1,191	\$64	---	---	---	---	---	---	---	---	---
20	Educational Telecommunications	\$1,078	\$990	\$886	\$913	\$828	\$795	\$795	\$753	\$756	\$687	\$527
21	Economic Development	\$983	\$1,004	\$1,047	\$1,066	\$1,085	\$937	\$863	\$810	\$727	\$858	\$821
22	Fire Marshal	\$856	\$847	\$819	\$806	\$717	\$717	\$752	\$748	\$653	\$608	\$580
23	Banking	\$816	\$801	\$754	\$767	\$682	\$693	\$705	\$667	\$698	\$667	\$646
24	Workers Compensation Court	\$723	\$722	\$0	\$741	\$658	\$635	\$635	\$414	\$405	\$366	\$308
25	Blind & Visually Impaired Commission	\$642	---	---	---	---	---	---	---	---	---	---
26	Library Commission	\$622	\$600	\$598	\$614	\$534	\$550	\$549	\$512	\$500	\$499	\$430
27	Public Service Commission	\$615	\$610	\$520	\$507	\$517	\$529	\$599	\$610	\$675	\$629	\$656
28	Retirement Systems	\$615	\$512	\$468	\$403	\$353	\$341	\$341	\$334	\$349	\$0	\$287
29	Secretary of State	\$602	\$564	\$455	\$429	\$376	\$388	\$400	\$0	\$0	\$0	\$0
30	Governor/Policy Research/Energy	\$589	\$597	\$780	\$741	\$658	\$694	\$711	\$719	\$686	\$640	\$174
31	Equal Opportunity Commission	\$549	\$538	\$494	\$481	\$435	\$435	\$458	\$426	\$416	\$484	\$415
32	Crime Commission	\$502	\$545	\$517	\$498	\$450	\$450	\$450	\$440	\$386	\$378	\$352
33	Auditor	\$468	\$394	\$377	\$403	\$441	\$435	\$558	\$518	\$551	\$570	\$574
34	Foster Care Review Board	\$420	\$399	\$373	\$728	\$328	\$215	\$223	\$209	\$204	\$183	\$98
35	Aeronautics	\$401	\$387	\$397	\$397	\$370	\$394	\$394	\$385	\$377	\$366	\$333
36	Educational Lands and Funds	\$294	\$302	\$299	\$299	\$270	\$270	\$270	\$265	\$270	\$258	\$256
37	Electrical Board	\$214	\$210	\$208	\$182	\$165	\$165	\$165	\$127	\$124	\$118	\$113
38	Postsecondary Education	\$187	\$171	\$146	\$169	\$150	\$147	\$129	\$127	\$124	\$32	\$31
39	Veterans Affairs	\$161	\$171	\$169	\$169	\$153	\$153	\$153	\$150	\$146	\$140	\$139
40	Liquor Control Commission	\$161	\$158	\$169	\$156	\$141	\$176	\$176	\$173	\$180	\$172	\$169
41	Real Estate Commission	\$161	\$158	\$156	\$156	\$141	\$141	\$141	\$138	\$135	\$140	\$205
42	Deaf & Hard of Hearing Commission	\$157	\$138	\$150	\$150	\$135	\$123	\$123	\$104	\$107	\$102	\$87
43	Arts Council	\$147	\$144	\$156	\$112	\$112	\$129	\$141	\$138	\$135	\$0	\$104
44	Oil and Gas Commission	\$143	\$140	\$138	\$138	\$125	\$125	\$125	\$128	\$125	\$120	\$114
45	Public Advocacy Commission	\$134	\$131	\$130	\$130	\$118	\$0	---	---	---	---	---
46	Racing Commission	\$107	\$131	\$104	\$117	\$100	\$112	\$96	\$115	\$117	\$121	\$133
47	MV Dealers Licensing Board	\$107	\$105	\$104	\$104	\$94	\$94	\$94	\$92	\$90	\$86	\$100
48	Accountability & Disclosure	\$107	\$105	\$101	\$104	\$94	\$82	\$82	\$81	\$79	\$75	\$154
49	Tax Equalization & Review Commission	\$107	\$105	\$62	\$62	\$47	\$0	---	---	---	---	---

Employee Assistance Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Employee Assistance Expenditures**	F.Y. 1999-00 Employee Assistance Expenditures**	F.Y. 1998-99 Employee Assistance Expenditures**	F.Y. 1997-98 Employee Assistance Expenditures**	F.Y. 1996-97 Employee Assistance Expenditures**	F.Y. 1995-96 Employee Assistance Expenditures**	F.Y. 1994-95 Employee Assistance Expenditures**	F.Y. 1993-94 Employee Assistance Expenditures**	F.Y. 1992-93 Employee Assistance Expenditures**	F.Y. 1991-92 Employee Assistance Expenditures**	F.Y. 1990-91 Employee Assistance Expenditures**
50	Rural Development Commission	\$80	\$79	\$78	---	---	---	---	---	---	---	---
51	Investment Council	\$80	\$79	\$0	\$52	\$0	\$82	\$82	\$92	\$79	\$77	\$67
52	Industrial Relations Comm.	\$74	\$72	\$39	\$39	\$35	\$35	\$35	\$35	\$34	\$32	\$31
53	Corn Board	\$54	\$53	\$52	\$57	\$53	\$52	\$49	\$42	\$42	\$40	\$43
54	Ethanol Board	\$54	\$53	\$52	\$52	\$47	\$47	\$47	\$46	\$56	\$59	\$242
55	Public Accountancy Board	\$54	\$53	\$52	\$52	\$47	\$41	\$41	\$43	\$39	\$32	\$31
56	Women's Commission	\$54	\$53	\$52	\$52	\$41	\$41	\$41	\$40	\$39	\$32	\$36
57	Wheat Board	\$40	\$39	\$39	\$47	\$42	\$42	\$42	\$41	\$41	\$39	\$42
58	Mexican-American Commission	\$40	\$39	\$39	\$39	\$35	\$35	\$35	\$35	\$34	\$32	\$40
59	Indian Affairs Commission	\$40	\$39	\$0	\$39	\$35	\$0	\$0	\$0	\$0	\$0	---
60	Power Review Board	\$27	\$26	\$52	\$26	\$24	\$24	\$24	\$23	\$45	\$22	\$0
61	Grain Sorghum Board	\$27	\$26	\$26	\$26	\$24	\$0	\$0	\$0	\$0	\$0	---
---	Roads	\$0	\$30,096	\$29,387	\$29,510	\$26,622	\$26,496	\$26,555	\$26,008	\$25,580	\$23,980	\$22,632
---	Labor	\$0	\$6,245	\$6,042	\$6,216	\$5,270	\$6,161	\$6,285	\$6,153	\$5,929	\$5,735	\$6,273
---	Board of Pardons	\$0	\$144	\$0	\$156	\$141	\$0	\$0	\$0	\$169	\$161	\$133
---	Lieutenant Governor	\$0	\$26	\$26	\$26	\$24	\$18	\$24	\$23	\$0	\$0	\$0
---	Real Estate Appraiser Board	\$0	\$13	\$26	\$26	\$24	\$0	\$0	\$0	\$0	\$0	---
---	Engineers & Architects Board	\$0	\$0	\$0	\$39	\$35	\$35	\$0	\$35	\$34	\$35	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$26	\$24	\$24	\$24	\$23	\$23	\$22	\$21
---	Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$62	\$0	\$0	\$0
---	Brand Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$771	\$377	\$0	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$12	\$8
---	Attorney General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Land Survey Examiners Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Examiners-Abstractors Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	---	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	\$604	\$585	\$572	\$529	\$592	\$529	\$564	\$473	\$441	\$390
---	Natural Res Comm (merged into Nat Res Dept)	---	\$525	\$533	\$533	\$494	\$494	\$494	\$495	\$484	\$467	\$456
---	Aging (merged into HHSS)	---	---	---	---	\$288	\$265	\$268	\$265	\$276	\$263	\$241
---	Institutions (merged into HHSS)	---	---	---	---	---	\$36,999	\$38,293	\$37,513	\$34,310	\$31,967	\$31,218
---	Social Services (merged into HHSS)	---	---	---	---	---	\$23,477	\$23,601	\$23,362	\$23,794	\$21,488	\$19,815
---	Health (merged into HHSS)	---	---	---	---	---	\$4,988	\$5,303	\$5,014	\$4,685	\$4,335	\$5,465
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$425	\$396	\$367
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$56	\$54	\$51
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$11	\$11	\$10
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$0	\$403
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$72
Totals *		\$176,254	\$231,982	\$236,880	\$202,678	\$213,263	\$181,064	\$197,827	\$208,728	\$184,095	\$161,737	\$167,143
% Change from Previous Year		-32%	-2%	+17%	-5%	+18%	-8%	-5%	+13%	+14%	-3%	+8%
Employee Assistance Expenditures as a % of Total Expenditures		0.004%	0.005%	0.006%	0.006%	0.006%	0.005%	0.006%	0.007%	0.007%	0.006%	0.007%

* includes data from all state agencies except the University of Nebraska and State Colleges.

**Statewide Employee Assistance Program started July 1, 1989

***Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

****Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Reports. (NAS Account Code 4144)

Overtime Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Overtime Expenditures	F.Y. 1999-00 Overtime Expenditures	F.Y. 1998-99 Overtime Expenditures	F.Y. 1997-98 Overtime Expenditures	F.Y. 1996-97 Overtime Expenditures	F.Y. 1995-96 Overtime Expenditures	F.Y. 1994-95 Overtime Expenditures	F.Y. 1993-94 Overtime Expenditures	F.Y. 1992-93 Overtime Expenditures	F.Y. 1991-92 Overtime Expenditures	F.Y. 1990-91 Overtime Expenditures
1	Roads	\$4,857,320	\$3,654,604	\$3,832,255	\$4,149,898	\$4,183,972	\$3,683,234	\$3,654,569	\$3,674,737	\$4,217,154	\$3,295,023	\$3,160,949
2	Health & Human Services**	\$3,446,101	\$2,687,901	\$2,264,189	\$3,345,319	\$1,922,142	---	---	---	---	---	---
3	Patrol	\$1,544,624	\$1,601,981	\$1,339,783	\$985,001	\$846,707	\$937,314	\$916,059	\$935,852	\$794,762	\$706,224	\$561,821
4	Corrections	\$1,251,887	\$758,905	\$699,464	\$483,274	\$507,138	\$500,481	\$461,153	\$408,896	\$393,032	\$370,351	\$246,313
5	Administrative Services	\$383,201	\$410,784	\$493,441	\$326,250	\$278,022	\$346,475	\$238,202	\$216,736	\$309,593	\$358,022	\$207,068
6	HHSS-Finance & Support**	\$178,954	\$225,107	\$415,228	\$481,602	\$1,016,680	---	---	---	---	---	---
7	Supreme Court	\$125,874	\$130,852	\$111,014	\$186,674	\$136,862	\$91,037	\$49,715	\$16,063	\$11,604	\$7,316	\$12,246
8	Military	\$124,324	\$117,644	\$79,740	\$107,564	\$80,913	\$46,261	\$24,832	\$80,227	\$26,064	\$19,369	\$48,800
9	Educational Telecommunications	\$115,615	\$135,625	\$125,096	\$95,507	\$80,109	\$81,595	\$82,294	\$92,749	\$88,669	\$84,195	\$87,736
10	Environmental Quality	\$81,794	\$52,500	\$44,648	\$42,027	\$52,162	\$28,054	\$21,342	\$20,575	\$5,611	\$0	\$0
11	Labor	\$81,400	\$134,265	\$164,878	\$69,517	\$43,329	\$29,545	\$28,241	\$25,466	\$24,389	\$13,728	\$15,236
12	Game and Parks	\$79,955	\$61,060	\$53,199	\$24,265	\$14,820	\$7,635	\$9,168	\$7,242	\$1,938	\$10,148	\$41,118
13	Education	\$63,051	\$46,102	\$87,553	\$129,816	\$187,068	\$118,047	\$79,841	\$110,166	\$57,548	\$72,620	\$76,512
14	Revenue	\$43,549	\$56,236	\$96,220	\$48,793	\$34,757	\$50,615	\$90,906	\$55,832	\$22,857	\$21,873	\$21,367
15	Motor Vehicles	\$30,205	\$44,253	\$68,831	\$49,250	\$42,008	\$31,943	\$25,734	\$11,021	\$27,639	\$42,318	\$27,740
16	Legislature	\$26,743	\$17,477	\$20,362	\$21,591	\$33,359	\$14,762	\$32,954	\$16,389	\$23,667	\$19,579	\$23,420
17	Fire Marshal	\$26,075	\$14,116	\$20,024	\$12,369	\$16,827	\$14,014	\$14,050	\$11,318	\$4,515	\$9,926	\$6,996
18	Retirement Systems	\$21,071	\$29,387	\$57,682	\$50,038	\$44,296	\$2,895	\$653	\$0	\$0	\$0	\$23
19	Property Assessment & Taxation	\$20,310	\$23,641	---	---	---	---	---	---	---	---	---
20	Banking	\$15,479	\$10,721	\$6,904	\$13,964	\$13,793	\$7,935	\$11,442	\$7,697	\$1,345	\$1,793	\$0
21	Economic Development	\$12,040	\$5,087	\$12,394	\$11,941	\$12,933	\$11,796	\$33,905	\$9,561	\$3,079	\$741	\$102
22	HHSS-Regulation & Licensure**	\$10,365	\$22,434	\$29,677	\$30,678	\$79,293	---	---	---	---	---	---
23	Racing Commission	\$7,229	\$8,344	\$5,124	\$3,993	\$3,660	\$6,680	\$9,811	\$6,226	\$9,412	\$9,269	\$5,208
24	Natural Resources Department***	\$3,842	---	---	---	---	---	---	---	---	---	---
25	Workers Compensation Court	\$3,601	\$5,044	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Veterans Affairs	\$2,955	\$721	\$0	\$1,321	\$2,477	\$0	\$0	\$0	\$0	\$0	\$0
27	Historical Society	\$2,386	\$2,534	\$3,233	\$3,904	\$5,673	\$4,296	\$6,943	\$4,479	\$4,762	\$3,981	\$647
28	Secretary of State	\$1,959	\$12,791	\$1,491	\$2,089	\$3,215	\$495	\$340	\$760	\$488	\$934	\$389
29	Crime Commission	\$1,307	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Foster Care Review Board	\$810	\$3,199	\$4,320	\$5,012	\$1,005	\$77	\$1,568	\$505	\$0	\$1,720	\$4,689
31	Equal Opportunity Commission	\$504	\$344	\$441	\$1,536	\$810	\$816	\$761	\$94	\$414	\$1,086	\$1,040
32	Public Service Commission	\$451	\$2,616	\$4,024	\$769	\$573	\$0	\$0	\$0	\$0	\$0	\$0
33	Blind & Visually Impaired Commission	\$449	---	---	---	---	---	---	---	---	---	---
34	Postsecondary Education	\$216	\$824	\$1,363	\$13	\$316	\$0	\$1,332	\$594	\$3,475	\$5,092	\$0
35	Library Commission	\$67	\$0	\$406	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Aeronautics	\$40	\$228	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Governor/Policy Research/Energy	\$0	\$594	\$1,370	\$816	\$221	\$447	\$2,361	\$2,360	\$731	\$1,625	\$0
---	Liquor Control Commission	\$0	\$76	\$0	\$599	\$505	\$14	\$0	\$75	\$172	\$174	\$188
---	Board of Pardons	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$0
---	Tax Equalization & Review Commission	\$0	\$0	\$1,663	\$338	\$58	\$0	---	---	---	---	---
---	Electrical Board	\$0	\$0	\$500	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Mexican-American Commission	\$0	\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
---	Rural Development Commission	\$0	\$0	\$355	---	---	---	---	---	---	---	---
---	Ethanol Board	\$0	\$0	\$150	\$57	\$0	\$0	\$0	\$0	\$0	\$478	\$0
---	Arts Council	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Engineers & Architects Board	\$0	\$0	\$0	\$0	\$0	\$82	\$315	\$971	\$3,174	\$796	\$868

Overtime Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Overtime Expenditures	F.Y. 1999-00 Overtime Expenditures	F.Y. 1998-99 Overtime Expenditures	F.Y. 1997-98 Overtime Expenditures	F.Y. 1996-97 Overtime Expenditures	F.Y. 1995-96 Overtime Expenditures	F.Y. 1994-95 Overtime Expenditures	F.Y. 1993-94 Overtime Expenditures	F.Y. 1992-93 Overtime Expenditures	F.Y. 1991-92 Overtime Expenditures	F.Y. 1990-91 Overtime Expenditures
---	Treasurer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691	\$0	\$0	\$69
---	Public Accountancy Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127	\$0	\$0	\$0
---	Accountability & Disclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$14	\$552
---	Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403	\$0	\$0
---	Oil and Gas Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159	\$145
---	Women's Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39
---	Water Resources (merged into Nat Res Dept)	---	\$15,330	\$8,290	\$40	\$174	\$32	\$3,926	\$2,502	\$3,557	\$6,147	\$5,769
---	Natural Res Comm (merged into Nat Res Dept)	---	\$0	\$0	\$6,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Aging (merged into HHSS)	---	---	---	---	\$833	\$0	\$0	\$1,079	\$0	\$0	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	\$1,701,521	\$1,469,006	\$1,374,013	\$910,408	\$1,120,501	\$1,288,103
---	Social Services (merged into HHSS)	---	---	---	---	---	\$553,379	\$408,674	\$256,224	\$393,777	\$393,079	\$256,986
---	Health (merged into HHSS)	---	---	---	---	---	\$68,895	\$70,478	\$36,754	\$45,114	\$16,039	\$20,090
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	\$1,238	\$0	\$0
	26 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$12,565,754	\$10,293,361	\$10,057,310	\$10,693,340	\$9,646,709	\$8,340,373	\$7,750,575	\$7,389,000	\$7,390,591	\$6,594,532	\$6,122,432
	% Change from Previous Year	+22%	+2%	-6%	+11%	+16%	+8%	+5%	-0%	+12%	+8%	+2%
	Overtime Expenditures as a % of Total Expenditures	0.27%	0.22%	0.24%	0.29%	0.27%	0.25%	0.24%	0.25%	0.26%	0.25%	0.26%

*Includes data from all state agencies except the University of Nebraska and State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports. (NAS Account Code 4113)

Total Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Total Expenditures	F.Y. 1999-00 Total Expenditures	F.Y. 1998-99 Total Expenditures	F.Y. 1997-98 Total Expenditures	F.Y. 1996-97 Total Expenditures	F.Y. 1995-96 Total Expenditures	F.Y. 1994-95 Total Expenditures	F.Y. 1993-94 Total Expenditures	F.Y. 1992-93 Total Expenditures	F.Y. 1991-92 Total Expenditures	F.Y. 1990-91 Total Expenditures
1	HHSS-Finance & Support**	\$1,647,945,225	\$1,513,930,469	\$1,385,846,116	\$1,194,995,162	\$1,050,173,429	---	---	---	---	---	---
2	Education	\$946,594,123	\$953,819,814	\$951,588,728	\$786,838,928	\$755,182,547	\$730,813,631	\$695,368,034	\$660,833,966	\$628,301,416	\$607,424,872	\$544,426,117
3	Roads	\$484,353,353	\$561,352,097	\$493,763,594	\$418,922,491	\$458,112,211	\$440,806,744	\$422,123,721	\$395,486,195	\$375,701,092	\$339,263,478	\$323,847,606
4	Health & Human Services**	\$261,289,793	\$250,135,241	\$236,817,671	\$223,523,316	\$242,770,141	---	---	---	---	---	---
5	Administrative Services	\$178,152,661	\$211,344,914	\$220,495,921	\$198,949,925	\$189,628,957	\$166,050,694	\$161,955,615	\$147,645,769	\$72,234,155	\$72,128,987	\$70,698,241
6	Retirement Systems	\$162,370,183	\$142,877,123	\$129,258,556	\$109,543,900	\$99,109,205	\$86,808,748	\$73,504,173	\$64,187,216	\$59,525,802	\$58,946,861	\$54,104,666
7	Corrections	\$146,248,136	\$148,492,551	\$102,900,367	\$96,542,004	\$89,615,510	\$84,711,143	\$79,489,830	\$71,259,885	\$76,393,844	\$65,874,794	\$58,936,680
8	Revenue	\$104,786,421	\$99,479,159	\$97,557,564	\$85,394,910	\$84,714,004	\$83,573,399	\$88,404,077	\$64,588,344	\$52,997,611	\$50,763,660	\$51,636,233
9	Technical Community Colleges	\$94,533,649	\$86,558,722	\$48,204,091	\$39,069,394	\$37,803,983	\$36,683,195	\$35,892,508	\$34,701,900	\$34,995,129	\$33,505,835	\$32,589,803
10	Environmental Quality	\$61,095,427	\$53,349,262	\$43,967,138	\$45,100,577	\$52,977,977	\$53,595,335	\$45,326,965	\$28,116,775	\$28,816,705	\$31,064,184	\$18,925,887
11	Treasurer	\$58,610,283	\$58,358,716	\$60,263,098	\$52,996,850	\$55,746,846	\$48,349,225	\$46,926,675	\$45,463,612	\$79,319,881	\$113,368,800	\$47,916,610
12	Game and Parks	\$58,451,464	\$57,371,172	\$52,692,574	\$46,144,451	\$45,058,269	\$40,060,821	\$37,859,601	\$33,271,001	\$33,966,589	\$33,192,787	\$36,569,579
13	Supreme Court	\$52,657,249	\$47,883,161	\$45,976,281	\$43,225,679	\$42,112,386	\$40,709,282	\$38,692,265	\$36,747,820	\$35,671,472	\$33,063,103	\$30,180,975
14	Patrol	\$45,723,739	\$44,252,801	\$43,106,688	\$36,157,911	\$35,590,159	\$34,511,519	\$32,587,345	\$31,602,677	\$31,458,065	\$28,824,971	\$27,558,767
15	Public Service Commission	\$40,450,489	\$28,493,205	\$3,535,657	\$3,054,395	\$3,167,541	\$3,189,963	\$3,158,503	\$3,210,575	\$3,458,976	\$3,143,595	\$2,665,034
16	Economic Development	\$39,571,863	\$39,929,556	\$33,204,591	\$37,723,156	\$35,501,549	\$34,316,420	\$25,810,531	\$18,706,966	\$17,714,544	\$20,166,611	\$19,266,914
17	Labor	\$38,407,522	\$36,430,042	\$37,827,030	\$31,194,517	\$28,111,469	\$26,723,621	\$28,396,982	\$30,985,619	\$31,759,959	\$29,329,020	\$29,730,948
18	Property Assessment & Taxation	\$29,739,791	\$4,956,828	---	---	---	---	---	---	---	---	---
19	HHSS-Regulation & Licensure**	\$24,380,137	\$23,123,150	\$20,445,773	\$18,351,148	\$14,313,192	---	---	---	---	---	---
20	Crime Commission	\$21,290,497	\$17,092,802	\$14,118,785	\$11,028,518	\$9,618,089	\$7,991,286	\$6,927,989	\$6,775,782	\$6,962,067	\$6,983,731	\$5,730,505
21	Natural Resources Department***	\$19,213,095	---	---	---	---	---	---	---	---	---	---
22	Educational Telecommunications	\$18,979,809	\$10,852,761	\$10,611,705	\$9,615,567	\$9,160,860	\$8,282,294	\$8,631,567	\$7,440,634	\$7,731,762	\$7,188,204	\$8,365,001
23	Military	\$18,285,930	\$20,487,670	\$31,044,147	\$37,778,605	\$21,464,836	\$25,863,343	\$45,252,947	\$47,260,090	\$11,859,842	\$11,385,397	\$11,030,927
24	Aeronautics	\$17,876,620	\$16,842,984	\$15,171,739	\$17,353,094	\$16,324,812	\$18,210,444	\$14,664,536	\$18,056,140	\$14,915,544	\$19,987,246	\$14,265,988
25	Motor Vehicles	\$17,557,929	\$14,798,450	\$17,369,362	\$15,708,540	\$14,300,234	\$14,931,204	\$14,588,352	\$11,898,058	\$11,251,144	\$10,765,332	\$9,408,623
26	Governor/Policy Research/Energy	\$15,048,650	\$13,236,626	\$10,482,024	\$12,264,605	\$16,345,803	\$15,236,740	\$14,251,285	\$12,405,969	\$11,677,724	\$12,809,311	\$816,386
27	Agriculture	\$13,900,864	\$12,104,744	\$11,237,785	\$10,855,468	\$10,498,587	\$10,341,180	\$11,546,872	\$10,011,144	\$9,440,078	\$9,432,844	\$10,153,092
28	Insurance	\$13,849,257	\$12,173,108	\$11,215,353	\$7,486,353	\$8,982,330	\$8,623,790	\$9,000,174	\$6,915,354	\$7,157,612	\$6,483,018	\$7,467,510
29	Legislature	\$13,641,498	\$12,576,361	\$12,944,527	\$12,008,882	\$12,764,040	\$11,301,948	\$12,376,711	\$10,992,541	\$11,520,901	\$10,516,150	\$10,322,997
30	Postsecondary Education	\$7,330,054	\$6,901,511	\$5,971,327	\$5,287,583	\$4,401,521	\$4,353,633	\$4,024,342	\$3,709,628	\$3,758,309	\$3,023,648	\$2,567,838
31	Historical Society	\$5,560,077	\$4,781,694	\$4,681,458	\$4,272,479	\$4,393,644	\$4,071,696	\$3,815,997	\$3,529,005	\$3,567,235	\$3,283,602	\$3,225,899
32	Library Commission	\$4,747,282	\$4,753,505	\$4,476,468	\$3,844,034	\$3,969,792	\$3,890,948	\$3,935,586	\$3,728,719	\$3,922,233	\$3,701,748	\$3,715,275
33	Attorney General	\$4,586,055	\$4,254,857	\$4,136,479	\$3,773,392	\$3,662,189	\$3,565,691	\$3,346,821	\$3,332,457	\$3,234,953	\$3,123,800	\$3,722,179
34	Workers Compensation Court	\$4,494,010	\$4,735,223	\$4,709,315	\$4,151,512	\$4,098,718	\$3,574,010	\$3,564,556	\$3,169,282	\$2,759,450	\$2,682,084	\$2,324,552
35	Banking	\$4,236,217	\$3,968,945	\$3,771,984	\$3,755,877	\$3,783,296	\$3,568,503	\$3,592,146	\$3,350,818	\$3,430,803	\$3,492,692	\$2,958,263
36	Secretary of State	\$4,103,495	\$4,299,013	\$4,338,650	\$3,696,117	\$2,338,912	\$2,023,278	\$2,142,132	\$2,000,346	\$2,070,291	\$1,944,483	\$1,871,399
37	Fire Marshal	\$3,741,674	\$3,742,637	\$3,646,050	\$3,275,222	\$3,067,962	\$2,903,594	\$2,983,693	\$3,034,822	\$2,430,315	\$2,467,904	\$2,337,902
38	Blind & Visually Impaired Commission	\$3,673,850	---	---	---	---	---	---	---	---	---	---
39	Brand Committee	\$3,266,797	\$3,186,116	\$3,095,030	\$2,982,098	\$2,866,087	\$2,907,726	\$2,878,026	\$2,915,536	\$2,758,831	\$2,654,957	\$2,529,619
40	Corn Board	\$2,996,930	\$2,606,696	\$2,604,533	\$2,419,748	\$2,599,550	\$1,979,740	\$1,903,165	\$1,908,604	\$1,941,408	\$1,728,731	\$1,647,121
41	Educational Lands and Funds	\$2,842,100	\$2,824,879	\$2,895,455	\$2,675,897	\$2,741,762	\$2,562,773	\$2,378,869	\$2,406,315	\$2,307,340	\$2,260,740	\$2,215,652
42	Auditor	\$2,722,069	\$2,187,076	\$1,969,025	\$1,989,643	\$1,948,863	\$1,961,235	\$2,034,788	\$1,889,270	\$2,108,654	\$2,203,523	\$2,076,857
43	Arts Council	\$2,505,599	\$3,072,345	\$2,175,451	\$2,019,718	\$1,839,227	\$2,023,254	\$2,043,617	\$1,989,293	\$1,888,786	\$1,663,355	\$1,676,027
44	Veterans Affairs	\$2,164,998	\$1,985,666	\$1,932,622	\$1,926,760	\$1,602,867	\$1,469,470	\$1,433,259	\$1,392,645	\$1,371,958	\$1,334,402	\$1,426,905
45	Equal Opportunity Commission	\$2,120,781	\$2,034,338	\$1,748,671	\$1,712,617	\$1,661,258	\$1,401,377	\$1,641,741	\$1,551,316	\$1,438,137	\$1,429,826	\$1,354,752
46	Foster Care Review Board	\$1,544,568	\$1,376,486	\$1,262,616	\$1,166,383	\$1,137,257	\$765,339	\$673,033	\$675,316	\$665,371	\$672,994	\$558,679
47	Public Advocacy Commission	\$1,516,239	\$1,430,034	\$1,252,024	\$679,123	\$659,365	\$99,892	---	---	---	---	---
48	NE Dairy Industrial Development Board	\$1,241,967	\$1,243,043	\$401,936	---	---	---	---	---	---	---	---
49	Wheat Board	\$1,065,536	\$1,077,217	\$994,947	\$937,753	\$994,177	\$919,689	\$834,230	\$860,240	\$824,729	\$825,549	\$738,622
50	Electrical Board	\$963,107	\$862,841	\$921,731	\$674,272	\$670,253	\$628,550	\$596,391	\$480,170	\$478,554	\$472,429	\$404,230

Total Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Total Expenditures	F.Y. 1999-00 Total Expenditures	F.Y. 1998-99 Total Expenditures	F.Y. 1997-98 Total Expenditures	F.Y. 1996-97 Total Expenditures	F.Y. 1995-96 Total Expenditures	F.Y. 1994-95 Total Expenditures	F.Y. 1993-94 Total Expenditures	F.Y. 1992-93 Total Expenditures	F.Y. 1991-92 Total Expenditures	F.Y. 1990-91 Total Expenditures
52	Real Estate Commission	\$828,090	\$773,453	\$824,127	\$781,344	\$763,610	\$783,960	\$767,406	\$725,464	\$729,028	\$621,026	\$679,913
53	Liquor Control Commission	\$814,417	\$746,512	\$743,074	\$679,088	\$706,670	\$665,068	\$684,097	\$653,177	\$660,757	\$657,865	\$629,384
54	Racing Commission	\$747,149	\$860,818	\$631,963	\$611,263	\$619,605	\$759,736	\$810,634	\$1,110,350	\$1,163,478	\$1,029,342	\$1,063,164
55	Investment Council	\$739,032	\$739,205	\$726,677	\$729,800	\$641,759	\$802,544	\$665,900	\$649,333	\$641,065	\$656,564	\$634,971
56	Deaf & Hard of Hearing Commission	\$738,780	\$620,197	\$576,831	\$559,253	\$538,941	\$471,628	\$446,026	\$426,087	\$407,742	\$358,409	\$355,656
57	Board of Pardons	\$602,938	\$548,957	\$552,162	\$543,560	\$547,177	\$495,183	\$443,518	\$265,755	\$375,191	\$564,021	\$528,592
58	Ethanol Board	\$593,599	\$535,734	\$408,663	\$357,975	\$377,525	\$332,515	\$354,616	\$420,018	\$969,172	\$875,473	\$1,062,135
59	Tax Equalization & Review Commission	\$578,745	\$529,119	\$473,429	\$380,075	\$349,269	\$136,221	---	---	---	---	---
60	MV Dealers Licensing Board	\$500,888	\$466,030	\$469,205	\$432,391	\$393,189	\$369,628	\$360,072	\$379,366	\$388,336	\$359,963	\$329,721
61	Rural Development Commission	\$458,261	\$472,171	\$424,697	---	---	---	---	---	---	---	---
62	Oil and Gas Commission	\$457,049	\$427,675	\$427,511	\$390,179	\$397,924	\$358,499	\$451,753	\$419,755	\$462,065	\$468,411	\$481,040
63	Accountability & Disclosure	\$427,013	\$345,707	\$410,438	\$362,218	\$363,165	\$400,645	\$295,385	\$287,261	\$286,868	\$303,078	\$294,097
64	Grain Sorghum Board	\$396,167	\$333,758	\$348,941	\$492,609	\$447,522	\$447,909	\$401,216	\$526,595	\$524,242	\$461,580	---
65	Engineers and Architects Board	\$362,766	\$373,473	\$308,447	\$271,534	\$258,570	\$257,700	\$248,279	\$229,883	\$248,882	\$226,843	\$204,898
66	Public Accountancy Board	\$354,854	\$419,899	\$461,408	\$440,572	\$401,453	\$303,805	\$334,539	\$319,359	\$292,448	\$323,398	\$228,510
67	Dry Bean Commission	\$316,856	\$332,410	\$258,089	\$264,408	\$194,967	\$138,267	\$183,451	\$123,703	\$255,959	\$302,408	\$286,045
68	State Board of Agriculture	\$243,967	\$254,204	\$203,242	\$203,242	\$241,855	\$198,458	\$90,352	\$39,576	\$38,800	\$60,075	\$176,485
69	Women's Commission	\$216,215	\$207,083	\$191,037	\$163,228	\$180,463	\$157,020	\$166,356	\$157,887	\$148,213	\$151,579	\$138,730
70	Industrial Relations Commission	\$210,828	\$175,411	\$180,715	\$198,966	\$210,189	\$186,986	\$187,000	\$177,844	\$179,541	\$200,663	\$177,684
71	Mexican-American Commission	\$197,461	\$117,078	\$138,577	\$149,660	\$149,938	\$129,569	\$123,920	\$119,890	\$136,613	\$138,495	\$115,145
72	Power Review Board	\$189,163	\$135,794	\$167,076	\$131,224	\$139,656	\$128,620	\$127,524	\$120,428	\$121,985	\$122,127	\$114,142
73	Indian Affairs Commission	\$169,816	\$153,569	\$171,442	\$140,540	\$139,191	\$142,628	\$143,193	\$127,426	\$144,191	\$101,167	---
74	Real Estate Appraiser Board	\$157,187	\$138,881	\$134,309	\$127,560	\$128,705	\$117,024	\$117,877	\$90,987	\$84,655	\$102,617	---
75	Barber Examiners Board	\$106,258	\$100,913	\$97,703	\$92,651	\$91,933	\$89,800	\$85,913	\$84,505	\$79,323	\$75,402	\$70,563
76	Lieutenant Governor	\$88,563	\$85,425	\$91,518	\$91,249	\$92,861	\$92,987	\$89,926	\$108,630	\$519,323	\$272,595	\$134,704
77	Examiners-Abstractors Board	\$24,663	\$27,574	\$20,647	\$16,340	\$15,378	\$15,379	\$14,638	\$14,981	\$16,946	\$15,614	\$13,090
78	Board of Geologists	\$19,701	\$31,142	---	---	---	---	---	---	---	---	---
79	Land Survey Board	\$18,624	\$19,607	\$13,874	\$13,937	\$10,878	\$8,308	\$11,014	\$12,132	\$11,236	\$11,733	\$11,101
80	Landscape Architects Board	\$6,789	\$4,550	\$7,501	\$5,535	\$5,324	\$7,842	\$8,276	\$7,905	\$7,000	\$4,718	\$3,500
81	Branch Rail Revitalization Council	\$1,554	\$192	\$170	\$867	\$27,912	\$69,675	\$2,042	\$282,699	\$5,119	\$1,306	\$3,319
---	Nat Res Comm (merged into Nat Res Dept)	---	\$10,935,717	\$11,484,677	\$10,832,182	\$8,367,510	\$8,156,397	\$8,119,571	\$8,789,735	\$8,529,099	\$8,485,882	\$7,995,442
---	Water Resources (merged into Nat Res Dept)	---	\$7,315,901	\$4,692,530	\$5,064,686	\$5,277,010	\$4,994,812	\$4,459,008	\$3,855,635	\$3,339,092	\$2,936,870	\$1,937,190
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	---
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	---
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	---
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	---
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	---	---	---	---	---	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	---	---
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	---	---
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	---	---	---
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	---	---
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	---	---
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	---
Totals *		\$4,722,996,454	\$4,581,855,770	\$4,224,273,318	\$3,677,596,568	\$3,542,820,403	\$3,356,683,827	\$3,197,606,449	\$2,980,968,059	\$2,817,124,276	\$2,651,228,412	\$2,348,678,290
% Change from Previous Year		+3%	+8%	+15%	+4%	+6%	+5%	+7%	+6%	+6%	+13%	+15%

* includes data from all state agencies except the University of Nebraska and the State Colleges.
 **Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Water Resources Department and the Natural Resources Commission.
 Source: June 30 Budget Status Reports.

Operating Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1999-00 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1998-99 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1997-98 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1996-97 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1995-96 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1994-95 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1993-94 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1992-93 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1991-92 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1990-91 Total Operating Expenditures (Account Codes 4200 - 4399)
1	Retirement Systems	\$145,950,288	\$127,007,121	\$113,802,186	\$94,468,051	\$83,421,614	\$74,188,219	\$64,161,305	\$55,315,035	\$50,061,225	\$46,802,902	\$42,074,138
2	Administrative Services	\$111,219,597	\$140,912,195	\$161,004,570	\$149,381,889	\$145,100,118	\$125,572,773	\$119,046,061	\$103,408,179	\$35,651,977	\$34,694,839	\$31,129,570
3	HHSS-Finance & Support**	\$87,871,322	\$82,486,005	\$77,669,061	\$63,729,623	\$71,335,801	---	---	---	---	---	---
4	Roads	\$74,203,630	\$55,622,748	\$57,631,903	\$55,633,911	\$55,916,390	\$55,577,333	\$47,174,531	\$42,061,736	\$40,511,433	\$36,357,671	\$35,191,659
5	Health & Human Services**	\$69,913,205	\$64,451,291	\$59,913,271	\$50,739,380	\$35,986,203	---	---	---	---	---	---
6	Corrections	\$46,807,253	\$36,980,337	\$34,038,438	\$31,438,633	\$30,202,318	\$29,612,704	\$28,012,838	\$22,995,658	\$23,251,670	\$22,755,526	\$17,931,845
7	Revenue	\$29,482,499	\$31,084,595	\$29,960,494	\$31,323,054	\$32,737,303	\$33,873,249	\$33,683,179	\$14,052,723	\$5,684,209	\$5,246,354	\$4,834,913
8	Treasurer	\$16,033,254	\$15,133,243	\$17,457,621	\$11,448,858	\$16,280,286	\$10,993,673	\$7,236,861	\$5,226,149	\$4,467,057	\$3,396,142	\$2,919,227
9	Game and Parks	\$14,206,222	\$12,667,216	\$12,787,833	\$11,289,814	\$11,861,649	\$10,591,175	\$10,406,346	\$9,743,148	\$10,124,780	\$9,144,333	\$7,996,699
10	Education	\$13,484,303	\$12,721,735	\$11,244,652	\$8,483,053	\$8,213,231	\$8,060,770	\$7,915,451	\$7,091,232	\$7,282,170	\$6,955,402	\$7,050,285
11	Educational Telecommunications	\$13,091,690	\$4,794,879	\$4,654,030	\$4,430,956	\$4,360,970	\$4,124,699	\$4,198,827	\$3,911,441	\$3,814,506	\$3,796,013	\$3,446,829
12	Environmental Quality	\$12,832,464	\$13,349,107	\$15,141,766	\$15,072,053	\$13,188,561	\$11,319,469	\$11,137,407	\$7,846,477	\$5,834,588	\$5,772,959	\$4,466,680
13	Labor	\$10,867,047	\$8,173,516	\$8,215,600	\$7,080,220	\$5,679,541	\$4,558,703	\$5,136,797	\$6,266,841	\$5,476,638	\$5,142,819	\$5,475,635
14	Insurance	\$9,011,113	\$7,461,119	\$6,433,776	\$3,107,607	\$4,543,915	\$4,343,910	\$4,630,251	\$2,644,583	\$3,350,116	\$2,882,518	\$4,216,485
15	Patrol	\$8,559,156	\$8,593,841	\$7,212,546	\$6,824,347	\$5,964,492	\$5,284,280	\$4,530,448	\$4,376,176	\$4,725,313	\$4,177,268	\$4,030,050
16	HHSS-Regulation & Licensure**	\$8,155,341	\$7,612,088	\$7,180,228	\$5,180,141	\$7,175,607	---	---	---	---	---	---
17	Motor Vehicles	\$8,087,874	\$6,200,928	\$9,135,634	\$7,604,426	\$5,950,221	\$7,181,722	\$6,737,532	\$4,531,378	\$4,554,198	\$4,705,355	\$2,768,681
18	Economic Development	\$7,111,441	\$7,781,487	\$9,003,182	\$7,989,226	\$6,365,844	\$3,835,338	\$3,491,816	\$2,630,311	\$2,490,065	\$2,458,075	\$2,327,460
19	Supreme Court	\$5,148,882	\$4,003,727	\$4,424,790	\$3,424,716	\$3,197,865	\$3,803,050	\$3,763,782	\$3,193,403	\$2,092,508	\$1,726,386	\$1,749,106
20	Natural Resources Department***	\$5,047,155	---	---	---	---	---	---	---	---	---	---
21	Military	\$4,338,956	\$3,981,367	\$3,263,969	\$3,309,221	\$3,322,136	\$2,922,113	\$3,037,826	\$3,306,986	\$2,325,610	\$1,926,555	\$1,804,779
22	Agriculture	\$3,978,804	\$3,762,041	\$3,582,918	\$3,078,019	\$2,848,581	\$2,861,289	\$3,814,805	\$2,656,253	\$2,414,027	\$2,504,587	\$3,465,278
23	Corn Board	\$2,602,555	\$2,222,468	\$2,260,392	\$2,096,739	\$2,292,849	\$1,670,206	\$1,628,401	\$1,654,733	\$1,683,455	\$1,490,731	\$1,451,084
24	Secretary of State	\$2,396,871	\$2,492,371	\$2,453,097	\$2,259,794	\$999,793	\$783,188	\$903,008	\$798,657	\$784,953	\$784,028	\$761,269
25	Crime Commission	\$2,103,663	\$2,124,935	\$1,501,564	\$781,866	\$694,285	\$647,811	\$594,295	\$516,112	\$500,711	\$709,616	\$600,683
26	Legislature	\$1,917,847	\$1,772,019	\$2,094,450	\$1,988,230	\$2,362,373	\$1,927,226	\$2,388,137	\$1,927,265	\$2,378,305	\$2,113,392	\$2,170,364
27	Historical Society	\$1,355,808	\$1,006,963	\$999,870	\$947,793	\$1,019,393	\$893,288	\$858,037	\$755,161	\$699,154	\$733,726	\$675,787
28	Public Service Commission	\$1,338,221	\$1,269,444	\$1,348,103	\$1,253,159	\$1,299,096	\$1,240,602	\$1,172,878	\$1,176,374	\$1,256,003	\$953,692	\$589,906
29	NE Dairy Industrial Development Board	\$1,241,154	\$1,242,493	\$401,364	---	---	---	---	---	---	---	---
30	Property Assessment & Taxation	\$998,305	\$1,502,718	---	---	---	---	---	---	---	---	---
31	Aeronautics	\$966,580	\$1,074,634	\$947,177	\$760,395	\$1,002,604	\$826,739	\$915,724	\$990,393	\$945,744	\$944,107	\$1,062,958
32	Governor/Policy Research/Energy	\$943,378	\$908,235	\$758,168	\$861,893	\$638,079	\$613,158	\$774,730	\$503,474	\$504,852	\$437,177	\$167,005
33	Auditor	\$888,257	\$755,249	\$648,496	\$727,761	\$530,803	\$496,500	\$355,852	\$276,606	\$413,446	\$296,401	\$322,135
34	Wheat Board	\$819,227	\$842,999	\$759,165	\$687,921	\$741,981	\$674,813	\$607,849	\$609,184	\$587,573	\$416,448	\$394,964
35	Library Commission	\$762,546	\$790,918	\$719,907	\$728,576	\$704,360	\$725,068	\$686,993	\$761,339	\$717,476	\$627,246	\$783,484
36	Educational Lands and Funds	\$757,032	\$769,539	\$794,659	\$763,184	\$816,499	\$728,265	\$708,284	\$683,599	\$722,932	\$650,710	\$650,512
37	Attorney General	\$744,819	\$703,990	\$793,013	\$601,811	\$493,867	\$482,357	\$560,703	\$539,609	\$486,311	\$583,415	\$1,237,288
38	Arts Council	\$588,042	\$502,670	\$390,448	\$285,828	\$139,301	\$143,085	\$149,979	\$117,301	\$117,800	\$93,713	\$141,266
39	Blind & Visually Impaired Commission	\$535,243	---	---	---	---	---	---	---	---	---	---
40	Banking	\$534,141	\$486,203	\$496,841	\$457,220	\$484,698	\$429,890	\$457,845	\$384,042	\$379,481	\$348,616	\$214,287
41	Workers Compensation Court	\$507,917	\$507,927	\$551,126	\$576,210	\$532,441	\$383,590	\$438,486	\$228,037	\$192,716	\$192,852	\$189,997
42	Fire Marshal	\$455,451	\$491,383	\$380,576	\$475,975	\$401,848	\$372,844	\$410,318	\$562,844	\$285,358	\$327,362	\$307,047
43	Equal Opportunity Commission	\$390,479	\$390,992	\$367,071	\$308,932	\$243,478	\$220,962	\$372,616	\$324,728	\$255,651	\$226,225	\$217,656
44	Investment Council	\$338,522	\$345,096	\$317,302	\$407,615	\$274,882	\$400,383	\$276,096	\$291,899	\$278,043	\$305,861	\$301,294
45	Ethanol Board	\$312,912	\$249,936	\$127,403	\$107,452	\$134,294	\$84,228	\$114,102	\$176,890	\$703,320	\$569,976	\$739,750
46	Dry Bean Commission	\$298,734	\$311,239	\$243,183	\$232,991	\$185,751	\$134,355	\$153,811	\$94,069	\$211,656	\$260,522	\$250,834
47	Foster Care Review Board	\$286,604	\$258,277	\$226,009	\$173,787	\$170,700	\$139,312	\$90,506	\$111,450	\$98,217	\$110,824	\$82,727
48	Grain Sorghum Board	\$268,274	\$219,993	\$233,622	\$368,372	\$333,675	\$338,031	\$292,513	\$422,155	\$417,917	\$339,861	---
49	Real Estate Commission	\$254,932	\$236,420	\$267,123	\$238,456	\$236,379	\$275,098	\$231,322	\$247,032	\$250,299	\$174,755	\$183,231
50	Liquor Control Commission	\$186,167	\$164,771	\$183,433	\$139,443	\$157,189	\$139,124	\$169,315	\$151,097	\$138,824	\$136,799	\$139,122

Operating Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1999-00 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1998-99 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1997-98 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1996-97 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1995-96 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1994-95 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1993-94 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1992-93 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1991-92 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1990-91 Total Operating Expenditures (Account Codes 4200 - 4399)
51	Postsecondary Education	\$163,279	\$132,961	\$198,894	\$248,813	\$160,295	\$160,889	\$218,581	\$177,529	\$159,360	\$90,492	\$61,869
52	Rural Development Commission	\$155,404	\$168,766	\$124,610	---	---	---	---	---	---	---	---
53	Public Accountancy Board	\$150,556	\$226,683	\$261,761	\$239,344	\$218,989	\$134,622	\$163,899	\$174,765	\$127,939	\$143,078	\$92,344
54	Deaf & Hard of Hearing Commission	\$150,428	\$132,051	\$130,414	\$106,080	\$103,686	\$89,732	\$104,073	\$99,083	\$123,812	\$89,798	\$104,676
55	Brand Committee	\$147,708	\$133,170	\$162,105	\$142,747	\$134,005	\$153,659	\$178,380	\$181,003	\$146,893	\$149,708	\$131,919
56	Engineers and Architects Board	\$133,590	\$138,787	\$120,950	\$109,445	\$103,011	\$112,044	\$122,009	\$100,204	\$112,036	\$100,443	\$83,830
57	Tax Equalization & Review Commission	\$114,707	\$120,960	\$104,758	\$85,137	\$83,123	\$13,519	---	---	---	---	---
58	Public Advocacy Commission	\$108,749	\$142,371	\$94,003	\$100,321	\$92,751	\$23,957	---	---	---	---	---
59	Electrical Board	\$108,508	\$100,932	\$144,729	\$59,783	\$65,719	\$63,485	\$67,840	\$56,943	\$43,370	\$41,131	\$32,973
60	Racing Commission	\$92,548	\$151,171	\$56,837	\$48,665	\$69,130	\$69,555	\$69,128	\$101,174	\$96,161	\$90,503	\$62,739
61	Women's Commission	\$80,220	\$64,935	\$44,540	\$31,316	\$44,934	\$36,366	\$42,645	\$38,377	\$30,616	\$34,569	\$38,909
62	MV Dealers Licensing Board	\$77,111	\$78,820	\$61,426	\$63,036	\$66,678	\$57,417	\$52,428	\$58,346	\$55,202	\$57,002	\$41,558
63	Mexican-American Commission	\$75,555	\$34,795	\$40,888	\$37,537	\$39,659	\$32,183	\$36,054	\$14,573	\$29,495	\$30,483	\$22,204
64	Veterans Affairs	\$71,450	\$70,046	\$59,931	\$60,721	\$59,317	\$57,555	\$68,690	\$49,371	\$47,124	\$38,784	\$35,321
65	Oil and Gas Commission	\$64,317	\$67,629	\$72,138	\$68,611	\$61,662	\$58,573	\$73,250	\$71,778	\$68,504	\$73,043	\$116,617
66	Power Review Board	\$57,780	\$17,587	\$19,535	\$11,535	\$13,590	\$11,310	\$13,667	\$14,366	\$13,473	\$12,881	\$11,258
67	Accountability & Disclosure	\$57,715	\$38,494	\$46,748	\$46,209	\$52,971	\$67,503	\$37,857	\$38,004	\$31,233	\$65,596	\$69,599
68	Real Estate Appraiser Board	\$44,395	\$41,210	\$36,260	\$32,439	\$34,763	\$32,293	\$38,382	\$19,287	\$12,757	\$58,150	---
69	Indian Affairs Commission	\$37,032	\$28,706	\$37,757	\$22,401	\$29,163	\$26,667	\$10,936	\$20,422	\$30,637	\$10,530	---
70	Board of Pardons	\$33,050	\$33,734	\$34,069	\$34,800	\$55,184	\$44,892	\$20,015	\$2,471	\$11,767	\$52,524	\$53,659
71	Industrial Relations Commission	\$26,524	\$29,110	\$30,573	\$27,631	\$35,033	\$30,492	\$30,127	\$20,401	\$21,314	\$26,953	\$29,260
72	Board of Geologists	\$16,410	\$27,343	---	---	---	---	---	---	---	---	---
73	Land Survey Examiners	\$14,519	\$14,406	\$11,088	\$10,135	\$7,816	\$6,164	\$7,722	\$7,061	\$7,037	\$6,295	\$7,503
74	Examiners-Abstractors Board	\$7,637	\$6,867	\$6,988	\$5,261	\$4,528	\$5,814	\$4,592	\$5,319	\$3,896	\$4,369	\$3,823
75	Barber Examiners Board	\$7,429	\$7,289	\$6,631	\$7,116	\$8,723	\$8,482	\$6,477	\$7,741	\$6,741	\$6,818	\$5,205
76	Landscape Architects Board	\$6,789	\$3,126	\$5,107	\$3,709	\$3,441	\$4,417	\$7,357	\$4,963	\$3,693	\$3,266	\$2,421
77	Lieutenant Governor	\$5,932	\$6,337	\$7,500	\$8,012	\$9,949	\$8,711	\$8,635	\$13,311	\$24,073	\$58,981	\$9,761
78	Branch Rail Revitalization Council	\$215	\$192	\$170	\$168	\$27,783	\$69,229	\$338	\$695	\$3,692	\$0	\$3,020
---	State Board of Agriculture	\$0	\$0	\$0	\$0	\$206,695	\$198,458	\$90,352	\$39,576	\$38,800	\$60,075	\$176,485
---	Water Resources (merged into Nat Res Dept)	---	\$4,826,285	\$2,315,819	\$2,982,456	\$3,092,075	\$2,905,501	\$2,323,176	\$1,904,356	\$1,386,133	\$1,183,418	\$274,340
---	Nat Res Comm (merged into Nat Res Dept)	---	\$704,173	\$875,410	\$554,245	\$432,256	\$362,548	\$407,471	\$481,030	\$491,973	\$349,484	\$573,168
---	Aging (merged into HHSS)	---	---	---	---	\$73,091	\$301,810	\$182,468	\$176,865	\$197,078	\$227,785	\$246,154
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	\$301,493	\$1,241,293	\$1,141,622	\$830,763	\$580,057	---
---	Social Services (merged into HHSS)	---	---	---	---	---	\$67,802,430	\$58,678,574	\$40,597,086	\$34,855,126	\$30,454,633	\$27,080,643
---	Institutions (merged into HHSS)	---	---	---	---	---	\$26,147,130	\$24,091,120	\$22,699,678	\$20,131,877	\$19,080,648	\$17,596,326
---	Health (merged into HHSS)	---	---	---	---	---	\$12,092,715	\$11,748,244	\$8,768,178	\$6,468,871	\$5,946,078	\$5,255,213
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	\$10,117	\$5,079,407	\$4,510,273	\$4,830,648
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	\$9,812	\$3,765,868	\$3,885,160	\$4,402,584
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	\$8,695	\$53,137,015	\$49,651,138	\$44,345,735
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$2,759	\$2,713	\$2,801
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$15,341	\$3,227,825
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$2,895,895
Totals *		\$732,204,731	\$685,973,204	\$679,133,672	\$598,416,274	\$575,933,280	\$524,966,208	\$483,573,643	\$392,675,960	\$356,718,784	\$331,465,957	\$308,442,257
% Change from Previous Year		+7%	+1%	+13%	+4%	+10%	+9%	+23%	+10%	+8%	+7%	+10%
Operating Expenditures as a % of Total Expenditures		16%	15%	16%	16%	16%	16%	15%	13%	13%	13%	13%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports.

Travel Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Travel Expenditures (Account Code 4700's)	F.Y. 1999-00 Travel Expenditures (Account Code 4700's)	F.Y. 1998-99 Travel Expenditures (Account Code 4700's)	F.Y. 1997-98 Travel Expenditures (Account Code 4700's)	F.Y. 1996-97 Travel Expenditures (Account Code 4700's)	F.Y. 1995-96 Travel Expenditures (Account Code 4700's)	F.Y. 1994-95 Travel Expenditures (Account Code 4700's)	F.Y. 1993-94 Travel Expenditures (Account Code 4700's)	F.Y. 1992-93 Travel Expenditures (Account Code 4700's)	F.Y. 1991-92 Travel Expenditures (Account Code 4700's)	F.Y. 1990-91 Travel Expenditures (Account Code 4700's)
1	Health & Human Services**	\$2,652,479	\$3,248,391	\$2,912,053	\$2,791,546	\$1,846,630	---	---	---	---	---	---
2	Roads	\$1,003,825	\$909,592	\$911,135	\$801,416	\$722,646	\$707,102	\$633,135	\$583,727	\$526,236	\$528,552	\$517,216
3	Supreme Court	\$980,572	\$827,502	\$747,001	\$802,296	\$681,880	\$625,395	\$726,389	\$666,778	\$658,130	\$609,147	\$644,085
4	Education	\$974,359	\$918,557	\$979,444	\$916,630	\$946,266	\$853,677	\$752,292	\$750,818	\$783,648	\$748,243	\$766,961
5	HHSS-Regulation & Licensure**	\$906,589	\$854,502	\$892,877	\$807,291	\$955,300	---	---	---	---	---	---
6	Agriculture	\$787,059	\$678,932	\$687,058	\$652,873	\$627,672	\$466,832	\$515,381	\$544,060	\$542,479	\$590,970	\$584,754
7	Labor	\$700,225	\$870,922	\$699,510	\$579,975	\$603,332	\$462,076	\$423,707	\$472,139	\$482,913	\$453,266	\$403,967
8	Corrections	\$681,491	\$635,942	\$571,803	\$546,266	\$526,575	\$436,106	\$385,749	\$409,920	\$425,254	\$471,250	\$435,253
9	Legislature	\$635,352	\$477,387	\$537,904	\$460,528	\$537,536	\$399,216	\$469,019	\$408,220	\$523,865	\$405,221	\$455,769
10	Environmental Quality	\$455,165	\$437,529	\$405,170	\$383,070	\$405,932	\$274,782	\$313,686	\$316,322	\$299,461	\$305,737	\$310,892
11	Economic Development	\$418,107	\$350,277	\$303,555	\$360,997	\$334,032	\$262,099	\$306,136	\$286,785	\$267,070	\$221,492	\$205,697
12	Revenue	\$414,248	\$347,374	\$545,957	\$393,371	\$408,478	\$369,537	\$366,540	\$419,735	\$331,871	\$345,296	\$331,796
13	Game and Parks	\$393,513	\$382,139	\$292,763	\$304,506	\$274,393	\$317,327	\$308,053	\$312,355	\$253,352	\$248,681	\$312,420
14	Fire Marshal	\$368,189	\$328,864	\$340,955	\$322,291	\$320,262	\$241,463	\$250,208	\$305,074	\$253,137	\$308,273	\$250,438
15	Patrol	\$346,442	\$383,859	\$302,650	\$294,611	\$250,021	\$290,502	\$312,821	\$244,895	\$206,049	\$247,740	\$296,561
16	Brand Committee	\$342,070	\$318,097	\$290,458	\$299,720	\$276,952	\$270,559	\$255,276	\$258,892	\$202,420	\$195,788	\$174,375
17	Insurance	\$328,391	\$313,930	\$309,839	\$258,187	\$252,330	\$223,136	\$228,866	\$274,843	\$304,249	\$216,620	\$203,157
18	Natural Resources Department***	\$314,126	---	---	---	---	---	---	---	---	---	---
19	Administrative Services	\$309,126	\$324,837	\$320,733	\$297,614	\$224,479	\$195,710	\$217,345	\$194,239	\$176,304	\$159,794	\$127,584
20	HHSS-Finance & Support**	\$295,359	\$340,749	\$380,408	\$448,454	\$1,231,425	---	---	---	---	---	---
21	Motor Vehicles	\$241,470	\$231,597	\$220,199	\$238,674	\$255,144	\$169,023	\$197,390	\$207,463	\$202,764	\$214,730	\$184,336
22	Property Assessment & Taxation	\$216,408	\$204,281	---	---	---	---	---	---	---	---	---
23	Banking	\$175,302	\$179,531	\$173,343	\$197,679	\$194,703	\$166,511	\$176,734	\$182,348	\$199,648	\$182,962	\$179,216
24	Military	\$172,656	\$125,798	\$96,614	\$126,649	\$132,329	\$75,764	\$94,309	\$117,395	\$72,455	\$75,970	\$90,773
25	Blind & Visually Impaired Commission	\$155,425	---	---	---	---	---	---	---	---	---	---
26	Educational Telecommunications	\$154,627	\$139,021	\$137,429	\$120,030	\$106,818	\$93,165	\$99,003	\$84,584	\$76,749	\$91,495	\$89,185
27	Public Service Commission	\$126,223	\$125,569	\$101,931	\$77,525	\$82,679	\$92,860	\$83,616	\$87,281	\$88,046	\$79,187	\$84,856
28	Crime Commission	\$116,409	\$112,211	\$100,849	\$89,806	\$95,377	\$81,528	\$70,173	\$61,273	\$70,539	\$66,281	\$66,943
29	Attorney General	\$114,043	\$78,625	\$80,120	\$79,247	\$77,612	\$65,633	\$63,693	\$80,586	\$60,390	\$67,180	\$76,474
30	Electrical Board	\$112,012	\$87,523	\$85,784	\$73,558	\$74,548	\$55,545	\$56,673	\$48,275	\$51,536	\$58,780	\$46,842
31	Corn Board	\$109,385	\$101,856	\$86,681	\$88,542	\$73,896	\$85,108	\$67,635	\$74,181	\$80,353	\$65,768	\$63,260
32	Historical Society	\$97,218	\$80,921	\$72,289	\$68,122	\$94,439	\$69,770	\$72,631	\$70,853	\$52,468	\$55,115	\$52,304
33	Aeronautics	\$88,801	\$93,305	\$94,100	\$88,215	\$77,394	\$71,761	\$67,656	\$72,326	\$70,785	\$80,381	\$72,293
34	Equal Opportunity Commission	\$78,653	\$64,106	\$56,081	\$68,843	\$37,031	\$29,387	\$43,245	\$41,454	\$28,348	\$51,148	\$52,369
35	Racing Commission	\$75,833	\$77,354	\$57,001	\$69,553	\$60,116	\$71,184	\$79,039	\$59,660	\$55,676	\$70,429	\$57,639
36	Governor/Policy Research/Energy	\$71,087	\$51,188	\$86,448	\$109,299	\$69,512	\$91,524	\$81,049	\$105,807	\$87,954	\$91,898	\$15,218
37	Library Commission	\$61,964	\$48,318	\$42,933	\$34,203	\$49,371	\$42,158	\$36,801	\$46,026	\$40,963	\$43,617	\$50,418
38	Wheat Board	\$59,438	\$53,826	\$62,423	\$53,265	\$62,704	\$54,102	\$42,560	\$67,439	\$57,514	\$66,447	\$43,386
39	Workers Compensation Court	\$52,761	\$48,665	\$41,739	\$44,185	\$43,460	\$31,695	\$30,049	\$30,113	\$31,859	\$33,023	\$24,819
40	Real Estate Commission	\$51,474	\$45,510	\$48,083	\$48,508	\$46,482	\$42,339	\$41,499	\$46,603	\$48,535	\$44,108	\$43,896
41	MV Dealers Licensing Board	\$46,520	\$39,287	\$49,757	\$49,195	\$39,108	\$28,378	\$29,445	\$35,229	\$36,496	\$37,412	\$34,519
42	Foster Care Review Board	\$43,908	\$42,734	\$33,300	\$31,442	\$26,543	\$24,151	\$20,038	\$17,866	\$14,171	\$23,691	\$33,348
43	Ethanol Board	\$38,470	\$38,259	\$28,432	\$27,993	\$21,981	\$36,369	\$31,150	\$31,537	\$47,043	\$65,187	\$63,106
44	Public Accountancy Board	\$37,368	\$32,170	\$30,314	\$35,776	\$28,105	\$22,882	\$24,430	\$20,247	\$29,648	\$34,444	\$28,275
45	Retirement Systems	\$35,010	\$29,022	\$28,111	\$24,118	\$26,352	\$21,879	\$14,430	\$15,073	\$17,148	\$21,510	\$27,629
46	Educational Lands and Funds	\$31,980	\$33,028	\$34,324	\$30,279	\$30,608	\$28,615	\$33,559	\$41,599	\$42,898	\$42,735	\$41,946
47	Postsecondary Education	\$30,696	\$25,197	\$26,394	\$19,008	\$27,659	\$22,872	\$40,365	\$30,454	\$25,207	\$22,290	\$7,973
48	Arts Council	\$30,194	\$36,671	\$39,184	\$29,850	\$35,621	\$22,483	\$20,976	\$27,881	\$16,953	\$17,797	\$26,363
49	Secretary of State	\$29,660	\$29,455	\$23,534	\$30,738	\$16,015	\$22,668	\$15,509	\$17,175	\$14,895	\$15,106	\$11,821

Travel Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Travel Expenditures (Account Code 4700's)	F.Y. 1999-00 Travel Expenditures (Account Code 4700's)	F.Y. 1998-99 Travel Expenditures (Account Code 4700's)	F.Y. 1997-98 Travel Expenditures (Account Code 4700's)	F.Y. 1996-97 Travel Expenditures (Account Code 4700's)	F.Y. 1995-96 Travel Expenditures (Account Code 4700's)	F.Y. 1994-95 Travel Expenditures (Account Code 4700's)	F.Y. 1993-94 Travel Expenditures (Account Code 4700's)	F.Y. 1992-93 Travel Expenditures (Account Code 4700's)	F.Y. 1991-92 Travel Expenditures (Account Code 4700's)	F.Y. 1990-91 Travel Expenditures (Account Code 4700's)
50	Grain Sorghum Board	\$28,207	\$23,142	\$25,908	\$39,095	\$27,373	\$30,087	\$27,531	\$26,166	\$30,493	\$48,553	---
51	Rural Development Commission	\$28,134	\$29,933	\$31,166	---	---	---	---	---	---	---	---
52	Mexican-American Commission	\$27,165	\$15,916	\$13,412	\$13,074	\$18,149	\$16,519	\$22,858	\$14,005	\$16,973	\$16,677	\$15,470
53	Indian Affairs Commission	\$26,441	\$27,218	\$31,035	\$19,638	\$20,591	\$16,998	\$22,736	\$24,410	\$14,535	\$8,391	---
54	Tax Equalization & Review Commission	\$25,581	\$28,376	\$24,201	\$13,658	\$10,384	\$2,613	---	---	---	---	---
55	Public Advocacy Commission	\$25,613	\$42,735	\$28,324	\$26,665	\$19,162	\$3,527	---	---	---	---	---
56	Veterans Affairs	\$23,848	\$20,160	\$19,328	\$18,760	\$14,078	\$23,436	\$18,683	\$10,684	\$13,113	\$8,999	\$9,831
57	Auditor	\$21,861	\$19,564	\$29,305	\$25,451	\$41,858	\$35,942	\$45,679	\$63,841	\$92,659	\$125,644	\$114,806
58	Investment Council	\$19,840	\$17,631	\$19,607	\$15,891	\$11,295	\$11,077	\$7,834	\$14,042	\$9,847	\$14,409	\$11,962
59	Real Estate Appraiser Board	\$19,191	\$17,839	\$14,944	\$14,407	\$15,045	\$11,813	\$8,547	\$7,787	\$5,577	\$4,505	---
60	Dry Bean Commission	\$18,122	\$20,427	\$13,836	\$15,483	\$9,217	\$3,722	\$5,839	\$5,867	\$17,048	\$10,551	\$13,628
61	Power Review Board	\$15,450	\$15,769	\$12,358	\$7,598	\$9,423	\$10,035	\$10,249	\$6,237	\$7,571	\$6,275	\$5,272
62	Liquor Control Commission	\$15,204	\$14,796	\$13,534	\$13,591	\$15,222	\$18,901	\$10,653	\$12,714	\$11,971	\$8,832	\$6,983
63	Treasurer	\$15,007	\$11,578	\$6,141	\$5,924	\$5,777	\$6,327	\$4,564	\$5,647	\$9,251	\$5,816	\$10,653
64	Deaf & Hard of Hearing Commission	\$14,448	\$14,770	\$18,208	\$15,970	\$11,031	\$9,425	\$7,514	\$5,858	\$8,564	\$6,372	\$5,753
65	Oil and Gas Commission	\$12,983	\$12,540	\$9,706	\$7,633	\$9,495	\$8,009	\$13,707	\$16,850	\$12,192	\$15,295	\$18,690
66	Board of Pardons	\$11,414	\$8,363	\$7,324	\$10,232	\$8,113	\$8,315	\$8,677	\$8,659	\$7,605	\$9,738	\$10,631
67	Engineers and Architects Board	\$10,718	\$15,885	\$16,162	\$10,168	\$11,300	\$9,604	\$8,018	\$10,445	\$10,430	\$6,656	\$8,125
68	Industrial Relations Commission	\$8,826	\$4,882	\$5,472	\$6,432	\$6,475	\$5,777	\$6,017	\$5,433	\$3,967	\$8,495	\$8,714
69	Lieutenant Governor	\$6,204	\$7,230	\$9,558	\$7,592	\$7,942	\$9,479	\$6,850	\$6,082	\$24,313	\$18,182	\$11,431
70	Accountability & Disclosure	\$5,965	\$5,979	\$5,718	\$5,393	\$6,615	\$6,801	\$9,705	\$6,106	\$5,726	\$8,456	\$9,382
71	Women's Commission	\$5,234	\$8,163	\$7,511	\$6,428	\$5,958	\$6,370	\$6,694	\$4,812	\$6,409	\$7,848	\$7,136
72	Barber Examiners Board	\$4,179	\$4,181	\$4,324	\$5,272	\$4,797	\$4,702	\$4,323	\$4,950	\$4,551	\$5,423	\$4,768
73	Land Survey Board	\$4,105	\$5,201	\$2,786	\$3,801	\$3,062	\$2,144	\$3,292	\$5,071	\$4,199	\$5,438	\$3,598
74	Board of Geologists	\$3,290	\$3,799	---	---	---	---	---	---	---	---	---
75	Examiners-Abstractors Board	\$1,944	\$3,157	\$1,880	\$1,201	\$1,407	\$339	\$899	\$921	\$1,322	\$463	\$1,177
76	Branch Rail Revitalization Council	\$1,209	\$0	\$0	\$699	\$0	\$446	\$724	\$1,751	\$1,169	\$1,177	\$299
77	NE Dairy Industrial Development Board	\$813	\$549	\$572	---	---	---	---	---	---	---	---
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$1,145	\$919	\$2,382	\$3,307	\$1,452	\$1,079
---	Water Resources (merged into Nat Res Dept)	---	\$230,161	\$148,528	\$155,036	\$146,990	\$136,544	\$161,814	\$165,760	\$150,795	\$128,559	\$121,034
---	Nat Res Comm (merged into Nat Res Dept)	---	\$100,818	\$104,392	\$79,437	\$85,168	\$79,312	\$100,141	\$76,827	\$80,858	\$76,605	\$88,023
---	Aging (merged into HHSS)	---	---	---	---	\$14,587	\$31,212	\$42,310	\$30,849	\$30,674	\$34,586	\$37,010
---	Social Services (merged into HHSS)	---	---	---	---	---	\$1,688,679	\$1,729,928	\$1,665,956	\$1,568,703	\$1,666,287	\$1,369,718
---	Health (merged into HHSS)	---	---	---	---	---	\$967,266	\$1,049,161	\$981,333	\$942,944	\$893,407	\$768,910
---	Institutions (merged into HHSS)	---	---	---	---	---	\$819,843	\$726,207	\$758,532	\$631,532	\$520,364	\$448,963
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	\$3,451	\$17,785	\$20,692	\$31,186	\$26,269	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	\$94	\$11,255	\$9,819	\$13,132
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$20,170	\$35,921	\$32,971
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$1,270	\$4,313	\$1,350
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$877	\$1,507	\$486
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$1,358	\$62,534
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$30,817
Totals *		\$16,362,680	\$15,935,168	\$14,993,914	\$14,220,477	\$13,852,262	\$12,004,732	\$12,188,115	\$12,140,296	\$11,650,536	\$11,527,397	\$10,844,470
% Change from Previous Year		+3%	+6%	+5%	+3%	+15%	-2%	+0%	+4%	+1%	+6%	+6%
Travel Expenditures as a % of Total Expenditures		0.35%	0.35%	0.35%	0.39%	0.39%	0.36%	0.38%	0.41%	0.41%	0.43%	0.46%

* includes data from all state agencies except the University of Nebraska and the State Colleges.
 **Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Water Resources Department and the Natural Resources Commission.
 Source: June 30 Budget Status Reports.

Capital Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Capital Expenditures (Account Code 4800's)	F.Y. 1999-00 Capital Expenditures (Account Code 4800's)	F.Y. 1998-99 Capital Expenditures (Account Code 4800's)	F.Y. 1997-98 Capital Expenditures (Account Code 4800's)	F.Y. 1996-97 Capital Expenditures (Account Code 4800's)	F.Y. 1995-96 Capital Expenditures (Account Code 4800's)	F.Y. 1994-95 Capital Expenditures (Account Code 4800's)	F.Y. 1993-94 Capital Expenditures (Account Code 4800's)	F.Y. 1992-93 Capital Expenditures (Account Code 4800's)	F.Y. 1991-92 Capital Expenditures (Account Code 4800's)	F.Y. 1990-91 Capital Expenditures (Account Code 4800's)
1	Roads	\$305,680,427	\$407,813,458	\$339,665,401	\$273,788,134	\$311,857,344	\$297,617,395	\$290,709,545	\$271,825,864	\$252,872,711	\$225,881,861	\$215,832,362
2	Corrections	\$27,880,183	\$47,484,319	\$10,613,828	\$14,542,051	\$7,592,034	\$2,339,599	\$2,019,379	\$2,311,122	\$9,005,229	\$1,471,015	\$2,110,881
3	Administrative Services	\$27,856,972	\$33,803,456	\$21,457,206	\$17,552,006	\$17,378,591	\$16,480,250	\$19,582,610	\$21,947,867	\$20,264,776	\$22,133,359	\$25,462,607
4	Game and Parks	\$7,212,355	\$8,296,215	\$7,600,849	\$7,144,176	\$6,197,179	\$4,718,943	\$6,062,268	\$3,644,222	\$3,775,530	\$4,886,569	\$10,847,362
5	Health & Human Services**	\$7,070,033	\$11,470,648	\$2,175,375	\$2,698,349	\$3,874,105	---	---	---	---	---	---
6	Crime Commission	\$5,384,349	\$2,158,141	\$1,272,541	\$416,419	\$380,452	\$366,580	\$385,071	\$453,112	\$275,864	\$426,698	\$342,776
7	Patrol	\$3,555,718	\$3,814,192	\$3,769,652	\$2,115,825	\$3,220,187	\$3,247,831	\$2,458,423	\$3,428,649	\$2,316,680	\$1,429,496	\$1,877,561
8	Educational Telecommunications	\$1,734,014	\$2,204,187	\$2,386,948	\$1,976,510	\$1,216,507	\$1,017,082	\$1,543,249	\$797,673	\$1,174,516	\$862,766	\$2,795,282
9	Military	\$1,712,875	\$1,135,038	\$1,621,597	\$1,223,710	\$1,814,934	\$7,115,181	\$4,748,329	\$683,900	\$428,363	\$431,931	\$302,284
10	Treasurer	\$1,447,532	\$53,506	\$69,154	\$20,424	\$83,290	\$21,806	\$19,824	\$1,699	\$5,831	\$23,817	\$7,681
11	HHSS-Finance & Support**	\$1,277,616	\$3,099,973	\$3,676,386	\$3,276,827	\$4,058,096	---	---	---	---	---	---
12	Revenue	\$837,767	\$458,048	\$944,682	\$1,176,088	\$899,236	\$424,920	\$815,972	\$727,230	\$632,664	\$1,057,738	\$459,539
13	Education	\$708,421	\$793,575	\$938,633	\$1,198,784	\$1,133,742	\$1,260,657	\$728,561	\$537,511	\$287,566	\$689,512	\$506,345
14	Legislature	\$688,238	\$587,344	\$552,728	\$315,781	\$698,967	\$222,050	\$982,639	\$289,723	\$280,664	\$125,174	\$317,027
15	Aeronautics	\$601,758	\$843,334	\$251,076	\$676,522	\$920,896	\$592,554	\$866,688	\$734,230	\$525,858	\$768,135	\$680,924
16	HHSS-Regulation & Licensure**	\$520,649	\$696,303	\$321,428	\$454,504	\$509,617	---	---	---	---	---	---
17	Agriculture	\$515,290	\$536,092	\$178,687	\$451,312	\$316,616	\$346,576	\$605,428	\$338,540	\$219,437	\$256,461	\$255,653
18	Labor	\$478,167	\$1,051,506	\$1,947,420	\$951,301	\$668,439	\$716,363	\$715,580	\$1,021,356	\$1,127,415	\$562,187	\$135,918
19	Supreme Court	\$381,314	\$458,584	\$531,374	\$453,228	\$499,080	\$389,367	\$479,158	\$442,180	\$523,612	\$559,233	\$651,485
20	Educational Lands and Funds	\$377,822	\$383,817	\$462,015	\$388,597	\$440,812	\$400,385	\$267,627	\$290,130	\$208,415	\$291,852	\$246,069
21	Economic Development	\$352,680	\$154,005	\$158,909	\$294,446	\$180,437	\$131,754	\$226,905	\$178,547	\$51,170	\$82,971	\$43,319
22	Natural Resources Department***	\$263,922	---	---	---	---	---	---	---	---	---	---
23	Auditor	\$201,969	\$87,554	\$33,012	\$14,844	\$2,456	\$14,883	\$15,316	\$10,436	\$28,756	\$101,045	\$3,111
24	Retirement Systems	\$194,059	\$109,367	\$28,352	\$21,136	\$32,402	\$27,093	\$55,032	\$2,960	\$19,666	\$34,020	\$76,272
25	Environmental Quality	\$193,770	\$344,340	\$292,607	\$413,715	\$315,811	\$291,259	\$520,334	\$351,319	\$597,706	\$98,991	\$57,059
26	Historical Society	\$183,943	\$64,018	\$104,765	\$79,837	\$87,176	\$63,041	\$106,547	\$181,990	\$244,413	\$154,083	\$136,036
27	Library Commission	\$180,462	\$172,623	\$221,629	\$163,232	\$202,410	\$180,532	\$276,895	\$225,851	\$195,489	\$157,389	\$173,531
28	Banking	\$133,355	\$60,894	\$89,414	\$94,015	\$156,287	\$138,829	\$149,524	\$48,533	\$71,982	\$316,094	\$4,774
29	Deaf & Hard of Hearing Commission	\$132,341	\$58,323	\$25,418	\$51,407	\$40,783	\$21,061	\$15,765	\$18,432	\$16,119	\$12,964	\$24,464
30	Motor Vehicles	\$129,936	\$61,194	\$202,702	\$252,025	\$107,857	\$156,955	\$99,127	\$51,549	\$122,208	\$19,019	\$20,821
31	Secretary of State	\$127,352	\$316,057	\$568,819	\$246,928	\$221,405	\$161,096	\$111,828	\$133,777	\$140,995	\$64,718	\$80,915
32	Workers Compensation Court	\$123,693	\$112,280	\$168,943	\$137,322	\$309,686	\$136,809	\$151,485	\$173,363	\$34,276	\$125,439	\$21,847
33	Property Assessment & Taxation	\$121,164	\$236,590	---	---	---	---	---	---	---	---	---
34	Blind & Visually Impaired Commission	\$90,598	---	---	---	---	---	---	---	---	---	---
35	Public Service Commission	\$74,771	\$50,267	\$126,819	\$46,645	\$50,934	\$119,678	\$155,610	\$72,614	\$114,114	\$172,166	\$100,288
36	Insurance	\$71,764	\$112,091	\$117,546	\$74,044	\$240,856	\$161,488	\$461,511	\$310,498	\$44,926	\$229,368	\$258,369
37	Fire Marshal	\$70,364	\$157,652	\$118,650	\$124,321	\$71,870	\$92,009	\$86,601	\$32,762	\$34,239	\$34,454	\$57,150
38	Attorney General	\$63,395	\$74,486	\$79,402	\$38,441	\$84,112	\$86,148	\$50,325	\$63,241	\$120,443	\$79,067	\$84,701
39	Veterans Affairs	\$50,880	\$13,672	\$38,545	\$13,584	\$20,779	\$6,131	\$32,802	\$6,928	\$464	\$5,670	\$12,025
40	Foster Care Review Board	\$45,805	\$17,656	\$3,990	\$24,917	\$72,261	\$26,456	\$7,473	\$4,957	\$1,379	\$13,557	\$4,637
41	Brand Committee	\$43,063	\$31,982	\$66,677	\$40,911	\$56,487	\$41,552	\$63,121	\$49,810	\$3,580	\$18,938	\$29,123
42	Tax Equalization & Review Commission	\$41,044	\$19,354	\$13,006	\$21,436	\$31,415	\$42,173	---	---	---	---	---
43	Postsecondary Education	\$37,298	\$23,499	\$4,533	\$14,543	\$22,754	\$7,780	\$65,317	\$23,676	\$101,686	\$50,080	\$18,216
44	Liquor Control Commission	\$31,966	\$695	\$7,595	\$2,535	\$9,962	\$4,253	\$8,399	\$7,748	\$3,461	\$18,567	\$9,917
45	Equal Opportunity Commission	\$26,376	\$60,329	\$11,842	\$73,181	\$97,977	\$29,697	\$22,666	\$7,451	\$14,628	\$6,126	\$35,347
46	Governor/Policy Research/Energy	\$26,059	\$36,105	\$42,820	\$35,535	\$54,560	\$49,914	\$41,842	\$76,739	\$36,921	\$115,965	\$14,470
47	Oil and Gas Commission	\$24,891	\$13,422	\$11,299	\$10,415	\$35,773	\$4,640	\$35,118	\$6,431	\$21,513	\$43,021	\$23,869
48	Electrical Board	\$23,015	\$7,714	\$57,417	\$7,390	\$304	\$5,364	\$5,223	\$2,317	\$6,597	\$12,131	\$90
49	Engineers & Architects Board	\$19,644	\$46,337	\$17,783	\$5,929	\$4,976	\$0	\$0	\$65	\$7,438	\$8,906	\$1,526
50	Accountability & Disclosure	\$18,755	\$1,003	\$55,905	\$27,688	\$6,043	\$40,181	\$3,496	\$1,386	\$712	\$0	\$271

Capital Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Capital Expenditures (Account Code 4800's)	F.Y. 1999-00 Capital Expenditures (Account Code 4800's)	F.Y. 1998-99 Capital Expenditures (Account Code 4800's)	F.Y. 1997-98 Capital Expenditures (Account Code 4800's)	F.Y. 1996-97 Capital Expenditures (Account Code 4800's)	F.Y. 1995-96 Capital Expenditures (Account Code 4800's)	F.Y. 1994-95 Capital Expenditures (Account Code 4800's)	F.Y. 1993-94 Capital Expenditures (Account Code 4800's)	F.Y. 1992-93 Capital Expenditures (Account Code 4800's)	F.Y. 1991-92 Capital Expenditures (Account Code 4800's)	F.Y. 1990-91 Capital Expenditures (Account Code 4800's)
51	Board of Pardons	\$18,618	\$0	\$6,015	\$8,955	\$33,515	\$0	\$0	\$0	\$626	\$14,205	\$13,087
52	Investment Council	\$16,753	\$5,999	\$33,130	\$31,672	\$16,702	\$41,195	\$12,174	\$1,096	\$18,114	\$7,413	\$9,061
53	Industrial Relations Comm.	\$14,732	\$2,043	\$1,275	\$3,246	\$9,366	\$962	\$1,166	\$2,942	\$4,075	\$12,332	\$3,201
54	Public Advocacy Commission	\$12,954	\$5,526	\$8,692	\$7,335	\$103,989	\$25,671	---	---	---	---	---
55	Women's Commission	\$10,245	\$5,841	\$0	\$291	\$9,007	\$0	\$0	\$247	\$2,003	\$2,349	\$198
56	Real Estate Commission	\$9,920	\$6,910	\$50,042	\$5,359	\$7,671	\$7,174	\$56,379	\$6,300	\$895	\$771	\$1,195
57	Arts Council	\$9,774	\$53,825	\$11,712	\$11,511	\$7,925	\$20,135	\$3,076	\$18,650	\$69,581	\$0	\$310
58	Mexican-American Commission	\$7,738	\$847	\$4,638	\$3,640	\$395	\$2,583	\$4,795	\$5,281	\$2,591	\$4,968	\$5,609
59	Rural Development Commission	\$7,358	\$4,358	\$4,118	---	---	---	---	---	---	---	---
60	Corn Board	\$5,898	\$19,539	\$13,962	\$4,324	\$7,309	\$14,572	\$9,746	\$3,357	\$4,890	\$10,584	\$773
61	MV Dealers Licensing Board	\$5,263	\$623	\$26,651	\$10,420	\$5,971	\$181	\$8,065	\$25,254	\$144	\$0	\$1,062
62	Grain Sorghum Board	\$4,039	\$78	\$0	\$1,318	\$5,474	\$1,816	\$2,706	\$1,062	\$1,876	\$5,030	---
63	Ethanol Board	\$3,512	\$1,953	\$4,594	\$895	\$9,829	\$2,337	\$3,764	\$3,131	\$552	\$5,514	\$9,683
64	Power Review Board	\$2,653	\$402	\$2,442	\$85	\$5,270	\$429	\$126	\$79	\$820	\$980	\$65
65	Indian Affairs Commission	\$2,388	\$1,716	\$257	\$2,920	\$4,912	\$5,915	\$305	\$662	\$3,686	\$2,952	---
66	Racing Commission	\$2,159	\$27,739	\$3,528	\$2,458	\$1,693	\$4,645	\$9,188	\$7,207	\$80	\$1,350	\$1,627
67	Wheat Board	\$1,939	\$1,016	\$256	\$2,765	\$950	\$5,847	\$953	\$4,842	\$4,791	\$3,581	\$6,864
68	Public Accountancy Board	\$1,243	\$5,587	\$10,368	\$22,453	\$6,232	\$833	\$17,225	\$833	\$5,350	\$24,020	\$1,778
69	Lieutenant Governor	\$333	\$0	\$2,014	\$982	\$0	\$220	\$0	\$1,062	\$2,286	\$4,536	\$284
70	Real Estate Appraiser Board	\$75	\$679	\$709	\$1,650	\$3,812	\$814	\$1,646	\$169	\$5,146	\$3,329	---
---	Examiners-Abstractors Board	\$0	\$3,616	\$0	\$0	\$0	\$0	\$0	\$0	\$2,527	\$1,884	\$0
---	Dry Bean Commission	\$0	\$744	\$1,070	\$2,544	\$0	\$190	\$0	\$0	\$0	\$3,689	\$1,490
---	Barber Examiners Board	\$0	\$403	\$450	\$0	\$400	\$0	\$2,415	\$3,571	\$455	\$60	\$60
---	State Board of Agriculture	\$0	\$0	\$0	\$0	\$35,160	\$0	\$0	\$0	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$0
---	Land Survey Examiners Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	\$128,533	\$191,867	\$27,766	\$194,283	\$155,081	\$170,771	\$62,523	\$99,268	\$28,123	\$64,734
---	Nat Res Comm (merged into Nat Res Dept)	---	\$59,257	\$101,849	\$55,646	\$116,818	\$183,518	\$108,200	\$181,431	\$92,614	\$272,966	\$93,568
---	Aging (merged into HHSS)	---	---	---	---	\$68,634	\$17,322	\$33,746	\$15,667	\$12,416	\$54,329	\$77,868
---	Social Services (merged into HHSS)	---	---	---	---	---	\$5,593,320	\$5,352,760	\$2,353,187	\$200,196	\$423,340	\$603,626
---	Institutions (merged into HHSS)	---	---	---	---	---	\$2,539,359	\$1,769,112	\$3,806,858	\$1,646,014	\$1,089,955	\$1,481,483
---	Health (merged into HHSS)	---	---	---	---	---	\$849,111	\$1,586,966	\$597,472	\$420,613	\$281,377	\$424,597
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	\$675	\$391	\$3,616	\$9,331	\$25,398	---
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	\$76,814	\$138,645	\$29,523	\$37,181
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	\$1,994	\$328,553	\$1,354,430	\$1,502,476
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	\$2,500	\$6,880	\$18,969
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	\$0	\$0	\$0
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	---	\$7,106	\$99,113
---	Beef Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$28,979
Totals *		\$399,157,429	\$529,922,478	\$403,585,019	\$333,359,204	\$366,933,215	\$348,792,222	\$344,914,284	\$318,705,692	\$299,040,644	\$267,515,528	\$268,612,843
% Change from Previous Year		-33%	+31%	+21%	-9%	+5%	+1%	+8%	+7%	+12%	-0%	+6%
Capital Expenditures as a % of Total Expenditures		8%	12%	10%	9%	10%	10%	11%	11%	11%	10%	11%

* includes data from all state agencies except the University of Nebraska and State Colleges.
 **Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).
 ***Represents the merger of the Water Resources Department and the Natural Resources Commission.
 Source: June 30 Budget Status Reports.

Government Aid Expenditures by Agency

2001 Rank	Agency	F.Y. 2000-01 Government Aid Expenditures (Account Code 4900's)	F.Y. 1999-00 Government Aid Expenditures (Account Code 4900's)	F.Y. 1998-99 Government Aid Expenditures (Account Code 4900's)	F.Y. 1997-98 Government Aid Expenditures (Account Code 4900's)	F.Y. 1996-97 Government Aid Expenditures (Account Code 4900's)	F.Y. 1995-96 Government Aid Expenditures (Account Code 4900's)	F.Y. 1994-95 Government Aid Expenditures (Account Code 4900's)	F.Y. 1993-94 Government Aid Expenditures (Account Code 4900's)	F.Y. 1992-93 Government Aid Expenditures (Account Code 4900's)	F.Y. 1991-92 Government Aid Expenditures (Account Code 4900's)	F.Y. 1990-91 Government Aid Expenditures (Account Code 4900's)
1	HHSS-Finance & Support**	\$1,531,116,040	\$1,401,028,917	\$1,278,660,143	\$1,103,008,539	\$928,135,093	---	---	---	---	---	---
2	Education	\$908,956,168	\$917,965,364	\$916,445,567	\$753,066,598	\$720,769,811	\$696,989,346	\$663,466,511	\$630,365,888	\$597,584,221	\$578,014,196	\$516,632,721
3	Technical Community Colleges	\$94,533,649	\$86,558,722	\$48,204,091	\$39,069,394	\$37,803,983	\$36,683,195	\$35,892,508	\$34,701,900	\$34,995,129	\$33,505,835	\$32,589,803
4	Revenue	\$55,889,972	\$50,351,890	\$46,700,261	\$35,182,867	\$33,521,868	\$31,845,255	\$36,769,048	\$32,727,875	\$30,406,293	\$29,267,102	\$32,428,433
5	Treasurer	\$40,504,610	\$42,705,726	\$42,291,132	\$41,106,478	\$38,971,806	\$36,937,908	\$39,282,583	\$39,843,276	\$74,442,090	\$109,572,513	\$44,643,596
6	Environmental Quality	\$37,634,576	\$29,568,068	\$19,079,770	\$21,129,735	\$31,324,291	\$34,354,127	\$26,640,615	\$12,442,939	\$15,702,659	\$19,617,553	\$9,394,052
7	Public Service Commission	\$36,629,054	\$24,836,590	\$35,960	\$34,740	\$52,029	---	---	---	---	---	---
8	Economic Development	\$28,035,519	\$28,177,001	\$20,314,382	\$25,498,589	\$24,966,263	\$26,614,543	\$18,559,376	\$12,548,693	\$11,923,563	\$14,424,502	\$13,884,349
9	Property Assessment & Taxation	\$25,000,000	\$0	---	---	---	---	---	---	---	---	---
10	Aeronautics	\$14,900,260	\$13,558,568	\$12,645,513	\$14,599,745	\$13,111,988	\$15,552,966	\$11,620,134	\$15,056,111	\$12,129,321	\$17,035,289	\$11,351,159
11	Retirement Systems	\$14,522,442	\$14,407,698	\$14,175,348	\$13,931,701	\$14,630,073	\$11,662,489	\$8,416,502	\$8,043,794	\$8,559,436	\$11,253,879	\$11,227,479
12	Crime Commission	\$12,033,374	\$11,034,782	\$9,617,466	\$8,308,208	\$7,091,131	\$5,590,407	\$4,598,363	\$4,439,079	\$4,865,151	\$4,642,516	\$3,630,783
13	Governor/Policy Research/Energy	\$11,922,948	\$10,261,019	\$7,407,339	\$9,045,663	\$13,335,651	\$12,215,163	\$11,073,471	\$9,434,862	\$8,798,479	\$10,040,891	---
14	Game and Parks	\$11,505,010	\$12,253,696	\$9,273,535	\$6,347,889	\$6,209,503	\$4,378,418	\$1,574,124	\$808,704	\$615,617	\$543,119	\$856,046
15	Natural Resources Department***	\$9,273,784	---	---	---	---	---	---	---	---	---	---
16	Labor	\$7,816,111	\$6,693,187	\$7,248,510	\$4,882,501	\$3,885,333	\$4,076,603	\$4,952,282	\$5,356,906	\$5,639,119	\$5,200,612	\$5,425,903
17	Military	\$6,451,028	\$9,991,023	\$20,877,579	\$27,515,770	\$11,343,846	\$11,165,844	\$33,391,827	\$39,110,950	\$4,916,321	\$4,955,225	\$4,918,728
18	Postsecondary Education	\$6,253,097	\$5,858,064	\$4,913,137	\$4,277,615	\$3,448,592	\$3,424,599	\$2,974,880	\$2,903,854	\$2,923,589	\$2,548,227	\$2,355,397
19	Corrections	\$4,741,589	\$2,190,047	\$0	\$0	\$8,795	\$68,621	\$14,509	\$21,700	\$166,482	\$156,734	\$152,621
20	Roads	\$4,160,628	\$4,120,908	\$4,346,764	\$3,036,656	\$3,897,245	\$3,523,762	\$3,476,657	\$2,843,546	\$3,071,151	\$2,894,838	\$3,214,872
21	Administrative Services	\$2,880,990	\$2,743,199	\$2,805,910	\$2,702,163	\$2,671,161	\$2,007,251	\$0	\$0	\$0	\$0	\$0
22	Health & Human Services**	\$2,255,304	(\$2,005,180)	\$3,301,441	\$6,238,534	\$66,505,512	---	---	---	---	---	---
23	Motor Vehicles	\$2,223,477	\$1,564,848	\$1,125,273	\$1,207,885	\$1,674,630	\$1,555,742	\$1,847,935	\$1,650,278	\$1,038,279	\$858,275	\$1,727,666
24	Library Commission	\$2,010,372	\$2,035,144	\$1,844,338	\$1,364,995	\$1,571,933	\$1,497,182	\$1,492,777	\$1,346,381	\$1,626,178	\$1,550,674	\$1,448,643
25	Veterans Affairs	\$1,503,356	\$1,386,965	\$1,326,705	\$1,386,895	\$1,083,711	\$945,238	\$910,680	\$903,948	\$893,111	\$873,459	\$963,846
26	Arts Council	\$1,393,950	\$2,012,227	\$1,251,235	\$1,273,468	\$1,276,296	\$1,433,991	\$1,445,800	\$1,411,487	\$1,275,081	\$1,182,691	\$1,161,490
27	Workers Compensation Court	\$1,275,438	\$1,663,097	\$1,693,904	\$1,297,696	\$1,147,983	\$1,087,251	\$1,163,131	\$1,375,835	\$1,235,561	\$1,219,761	\$1,075,882
28	Agriculture	\$1,132,431	\$26,457	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Blind & Visually Impaired Commission	\$979,104	---	---	---	---	---	---	---	---	---	---
30	Public Advocacy Commission	\$808,847	\$702,399	\$617,231	\$50,743	---	---	---	---	---	---	---
31	Educational Telecommunications	\$397,097	\$321,964	\$295,019	\$218,392	\$612,551	\$208,166	\$70,233	\$51,345	\$107,600	\$53,800	\$16,813
32	Supreme Court	\$270,000	\$270,000	\$270,000	\$180,000	\$181,000	\$179,000	\$190,000	\$178,600	\$171,548	\$423,232	\$29,988
33	Historical Society	\$253,752	\$191,354	\$72,983	\$119,405	\$105,640	\$182,024	\$207,763	\$128,584	\$161,418	\$108,684	\$133,086
34	State Board of Agriculture	\$243,967	\$254,204	\$203,242	\$203,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	Racing Commission	\$178,733	\$231,978	\$156,840	\$141,388	\$127,520	\$158,816	\$207,891	\$522,723	\$565,785	\$395,686	\$493,219
36	HHSS-Regulation & Licensure**	\$70,843	\$71,240	\$54,004	\$40,812	\$18,612,465	---	---	---	---	---	---
37	Fire Marshal	\$30,240	\$31,065	\$35,700	\$36,855	\$34,500	\$34,219	\$42,536	\$30,994	\$50,231	\$46,106	\$64,154
38	Accountability & Disclosure	\$27,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Patrol	\$0	\$31,818	\$364,968	\$596,646	\$356,992	\$407,109	\$407,620	\$86,380	\$16,225	\$6,861	\$1,300
---	Ethanol Board	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0
---	Insurance	\$0	\$0	\$0	\$0	\$0	\$10,750	\$10,000	\$0	\$0	\$0	\$0
---	Branch Rail Revital Council	\$0	\$0	\$0	\$0	\$0	\$0	\$788	\$279,995	\$0	\$0	\$0
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,926	\$213,709	\$0	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
---	Wheat Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,883	\$174,695

Government Aid Expenditures by Agency, continued.

2001 Rank	Agency	F.Y. 2000-01 Government Aid Expenditures (Account Code 4900's)	F.Y. 1999-00 Government Aid Expenditures (Account Code 4900's)	F.Y. 1998-99 Government Aid Expenditures (Account Code 4900's)	F.Y. 1997-98 Government Aid Expenditures (Account Code 4900's)	F.Y. 1996-97 Government Aid Expenditures (Account Code 4900's)	F.Y. 1995-96 Government Aid Expenditures (Account Code 4900's)	F.Y. 1994-95 Government Aid Expenditures (Account Code 4900's)	F.Y. 1993-94 Government Aid Expenditures (Account Code 4900's)	F.Y. 1992-93 Government Aid Expenditures (Account Code 4900's)	F.Y. 1991-92 Government Aid Expenditures (Account Code 4900's)	F.Y. 1990-91 Government Aid Expenditures (Account Code 4900's)
---	Nat Res Comm (merged into Nat Res Dept)	---	\$8,164,047	\$8,524,193	\$8,375,978	\$5,927,691	\$5,815,466	\$5,822,066	\$6,384,255	\$6,170,741	\$6,175,688	\$5,715,212
---	Aging (merged into HHSS)	---	---	---	(\$142)	\$5,477,665	\$9,701,007	\$10,294,692	\$10,323,851	\$10,047,726	\$10,091,432	\$9,003,736
---	Social Services (merged into HHSS)	---	---	---	---	---	\$827,320,834	\$778,419,031	\$756,876,682	\$693,422,199	\$595,413,113	\$495,903,369
---	Institutions (merged into HHSS)	---	---	---	---	---	\$82,704,494	\$74,378,981	\$68,736,356	\$66,114,618	\$66,945,867	\$57,776,843
---	Health (merged into HHSS)	---	---	---	---	---	\$36,321,510	\$31,270,036	\$28,119,492	\$25,216,219	\$22,250,100	\$19,589,815
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	\$75,000	\$75,000	\$75,000
---	Policy Research (merged with Governor)	---	---	---	---	---	---	---	---	\$7,720	---	\$17,097,324
	35 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals*	\$2,879,815,048	\$2,691,258,095	\$2,486,201,482	\$2,135,477,643	\$1,999,874,549	\$1,906,653,296	\$1,810,885,348	\$1,729,075,688	\$1,625,147,569	\$1,551,516,341	\$1,305,158,023
	% Change from Previous Year	+7%	+8%	+16%	+7%	+5%	+5%	+5%	+6%	+5%	+19%	+20%
	Government Aid Expenditures as a % of Total Expenditures	61%	59%	59%	58%	56%	57%	57%	58%	58%	59%	56%

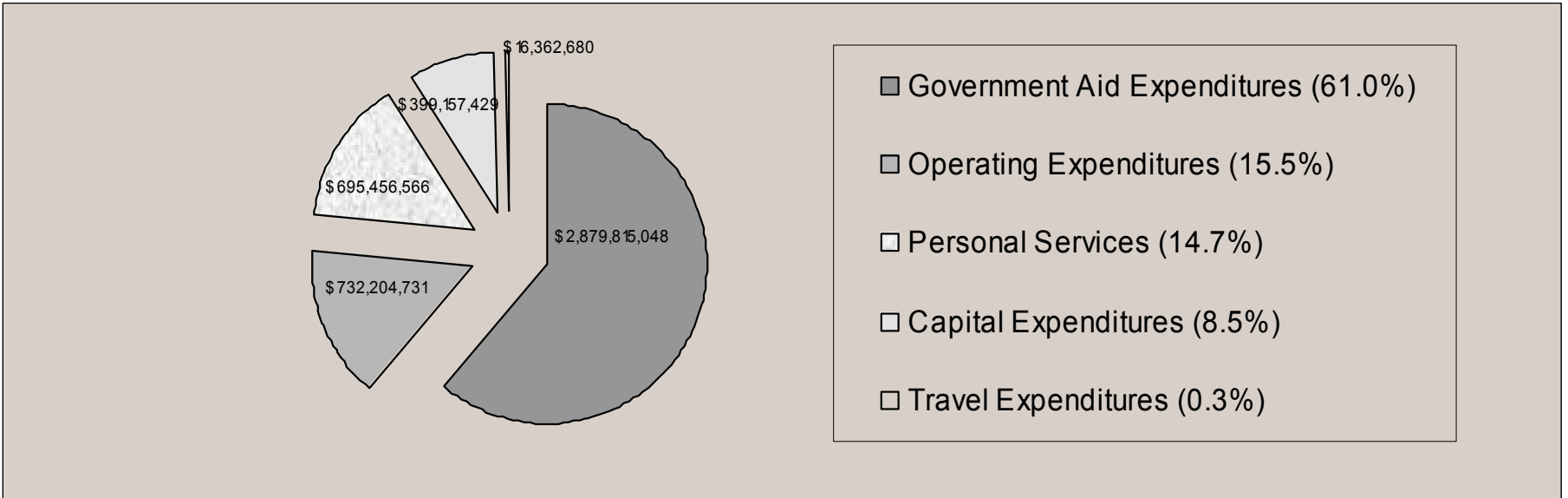
* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports.

Total Expenditures



Agency Spending Comparison by Category

2001 Rank	Agency	F.Y. 2000-01 Personal Services Expenditures	F.Y. 2000-01 Operating Expenditures	F.Y. 2000-01 Travel Expenditures	F.Y. 2000-01 Capital Expenditures	F.Y. 2000-01 Government Aid Expenditures	F.Y. 2000-01 Total Expenditures
1	Supreme Court	87.1%	9.8%	1.9%	0.7%	0.5%	100.0%
2	Brand Committee	83.7%	4.5%	10.5%	1.3%	0.0%	100.0%
3	Banking	80.1%	12.6%	4.1%	3.1%	0.0%	100.0%
4	Attorney General	79.9%	16.2%	2.5%	1.4%	0.0%	100.0%
5	Equal Opportunity Commission	76.6%	18.4%	3.7%	1.2%	0.0%	100.0%
6	Legislature	76.2%	14.1%	4.7%	5.0%	0.0%	100.0%
7	Foster Care Review Board	75.6%	18.6%	2.8%	3.0%	0.0%	100.0%
8	Fire Marshal	75.3%	12.2%	9.8%	1.9%	0.8%	100.0%
9	Patrol	72.7%	18.7%	0.8%	7.8%	0.0%	100.0%
10	Health & Human Services**	68.7%	26.8%	1.0%	2.7%	0.9%	100.0%
11	Historical Society	66.0%	24.4%	1.7%	3.3%	4.6%	100.0%
12	HHSS-Regulation & Licensure**	60.4%	33.5%	3.7%	2.1%	0.3%	100.0%
13	Auditor	59.1%	32.6%	0.8%	7.4%	0.0%	100.0%
14	Educational Lands and Funds	58.9%	26.6%	1.1%	13.3%	0.0%	100.0%
15	Workers Compensation Court	56.4%	11.3%	1.2%	2.8%	28.4%	100.0%
16	Agriculture	53.9%	28.6%	5.7%	3.7%	8.1%	100.0%
17	Blind & Visually Impaired Commission	52.1%	14.6%	4.2%	2.5%	26.7%	100.0%
18	Labor	48.3%	28.3%	1.8%	1.2%	20.4%	100.0%
19	Corrections	45.2%	32.0%	0.5%	19.1%	3.2%	100.0%
20	Game and Parks	43.0%	24.3%	0.7%	12.3%	19.7%	100.0%
21	Motor Vehicles	39.2%	46.1%	1.4%	0.7%	12.7%	100.0%
22	Secretary of State	37.8%	58.4%	0.7%	3.1%	0.0%	100.0%
23	Public Advocacy Commission	36.9%	7.2%	1.7%	0.9%	53.3%	100.0%
24	Library Commission	36.5%	16.1%	1.3%	3.8%	42.3%	100.0%
25	Insurance	32.0%	65.1%	2.4%	0.5%	0.0%	100.0%
26	Military	30.7%	23.7%	0.9%	9.4%	35.3%	100.0%
27	Veterans Affairs	23.8%	3.3%	1.1%	2.4%	69.4%	100.0%
28	Natural Resources Department***	22.5%	26.3%	1.6%	1.4%	48.3%	100.0%
29	Roads	20.5%	15.3%	0.2%	63.1%	0.9%	100.0%
30	Administrative Services	20.1%	62.4%	0.2%	15.6%	1.6%	100.0%
31	Arts Council	19.3%	23.5%	1.2%	0.4%	55.6%	100.0%
32	Educational Telecommunications	19.0%	69.0%	0.8%	9.1%	2.1%	100.0%
33	Wheat Board	17.4%	76.9%	5.6%	0.2%	0.0%	100.0%
34	Revenue	17.3%	28.1%	0.4%	0.8%	53.3%	100.0%
35	Environmental Quality	16.3%	21.0%	0.7%	0.3%	61.6%	100.0%
36	Governor/Policy Research/Energy	13.9%	6.3%	0.5%	0.2%	79.2%	100.0%
37	Postsecondary Education	11.5%	2.2%	0.4%	0.5%	85.3%	100.0%
38	Property Assessment & Taxation	11.4%	3.4%	0.7%	0.4%	84.1%	100.0%
39	Corn Board	9.3%	86.8%	3.6%	0.2%	0.0%	100.0%
40	Economic Development	9.2%	18.0%	1.1%	0.9%	70.8%	100.0%
41	Crime Commission	7.8%	9.9%	0.5%	25.3%	56.5%	100.0%
42	Aeronautics	7.4%	5.4%	0.5%	3.4%	83.4%	100.0%
43	Public Service Commission	5.6%	3.3%	0.3%	0.2%	90.6%	100.0%
44	Education	2.4%	1.4%	0.1%	0.1%	96.0%	100.0%
45	HHSS-Finance & Support**	1.7%	5.3%	0.0%	0.1%	92.9%	100.0%
46	Treasurer	1.0%	27.4%	0.0%	2.5%	69.1%	100.0%
47	Retirement Systems	1.0%	89.9%	0.0%	0.1%	8.9%	100.0%
48	Technical Community Colleges	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
49	NE Dairy Industrial Development Board	0.0%	99.9%	0.1%	0.0%	0.0%	100.0%
	31 other agencies with total expenditures less than \$1 million	59.2%	27.6%	5.9%	3.5%	3.9%	100.0%
	FY 00-01 Total*	14.7%	15.5%	0.3%	8.5%	61.0%	100.0%
	FY 99-00 Total*	14.4%	15.0%	0.3%	11.6%	58.7%	100.0%
	FY 98-99 Total*	15.2%	16.1%	0.4%	9.6%	58.9%	100.0%
	FY 97-98 Total*	16.2%	16.3%	0.4%	9.1%	58.1%	100.1%
	FY 96-97 Total*	16.5%	16.3%	0.4%	10.4%	56.4%	100.0%
	FY 95-96 Total*	16.8%	15.6%	0.4%	10.4%	56.8%	100.0%
	FY 94-95 Total*	17.1%	15.1%	0.4%	10.8%	56.6%	100.0%
	FY 93-94 Total*	17.7%	13.2%	0.4%	10.7%	58.0%	100.0%
	FY 92-93 Total*	18.6%	12.7%	0.4%	10.6%	57.7%	100.0%
	FY 91-92 Total*	18.4%	12.5%	0.4%	10.1%	58.5%	100.0%
	FY 90-91 Total*	19.4%	13.1%	0.5%	11.4%	55.6%	100.0%
	FY 89-90 Total*	20.4%	13.8%	0.5%	12.4%	53.0%	100.0%

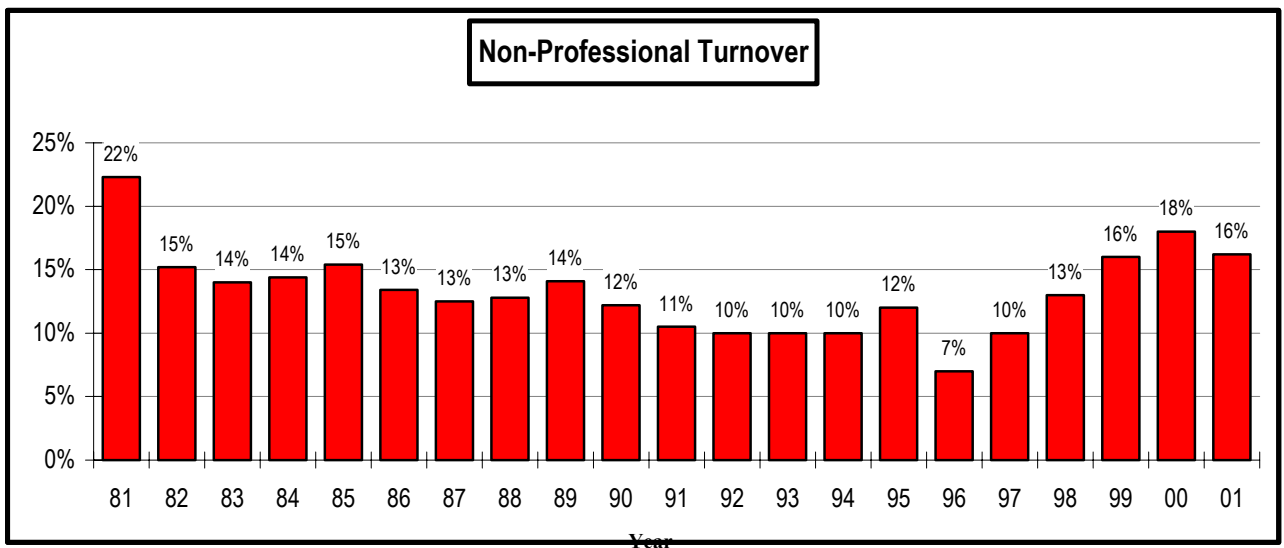
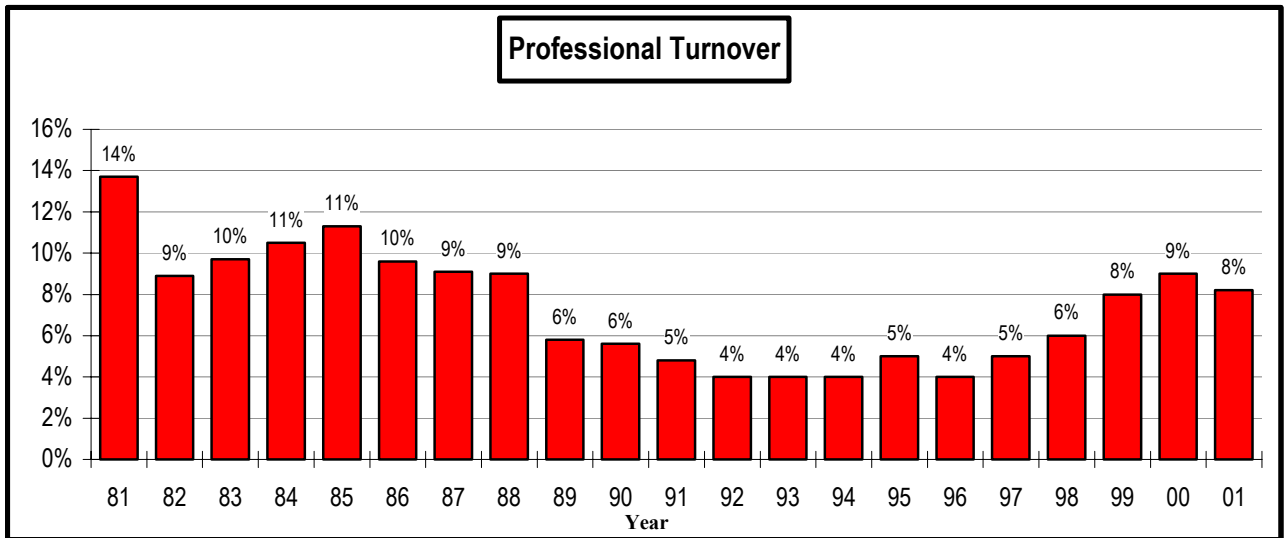
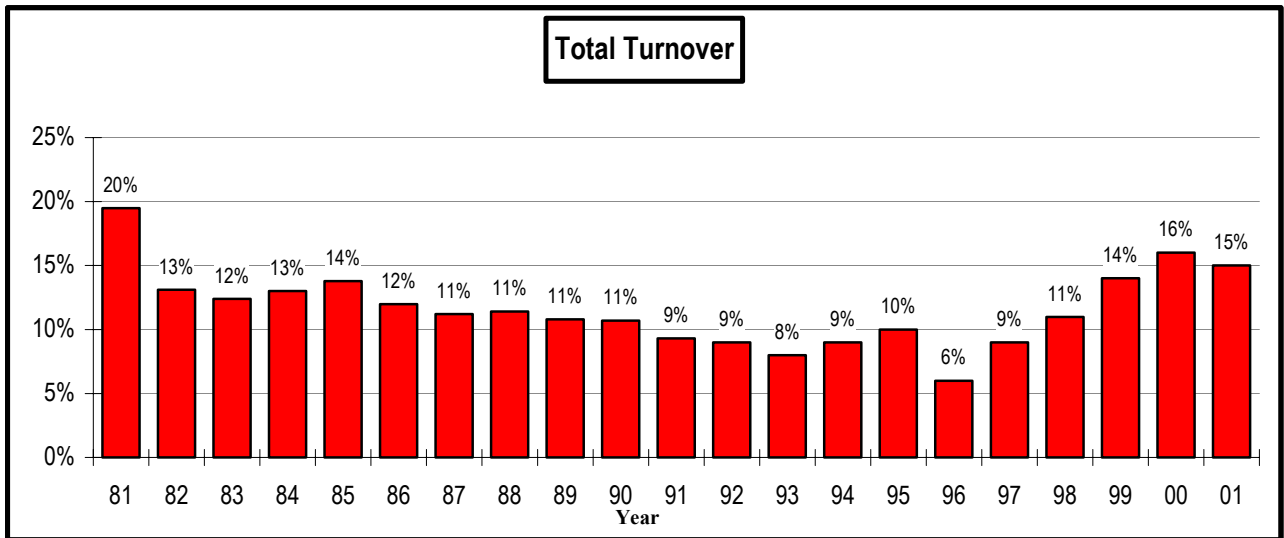
* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

***Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports.

Nebraska State Government Turnover Rates



Total Turnover by Agency

2001 Rank	Agency	2001 Total Turnover %	2000 Total Turnover %	1999 Total Turnover %	1998 Total Turnover %	1997 Total Turnover %	1996 Total Turnover %	1995 Total Turnover %	1994 Total Turnover %	1993 Total Turnover %	1992 Total Turnover %	1991 Total Turnover %
1	Indian Affairs Commission	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
2	Grain Sorghum Board	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3	Barber Examiners Board	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4	Mexican American Commission	50.0%	200.0%	300.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	50.0%	0.0%
5	Real Estate Commission	40.0%	0.0%	0.0%	0.0%	0.0%	9.1%	0.0%	27.3%	18.2%	0.0%	0.0%
6	Ethanol Board	33.3%	50.0%	66.7%	0.0%	0.0%	66.7%	0.0%	0.0%	0.0%	25.0%	20.0%
7	Public Accountancy Board	33.3%	50.0%	66.7%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
8	Deaf & Hard of Hearing Commission	33.3%	0.0%	20.0%	18.2%	30.0%	9.1%	9.1%	30.0%	40.0%	30.0%	50.0%
9	Corn Board	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%	0.0%	0.0%	0.0%
10	Retirement Systems	30.2%	14.3%	15.8%	21.9%	10.3%	7.7%	7.4%	0.0%	0.0%	6.7%	3.8%
11	Accountability & Disclosure	28.6%	57.1%	33.3%	14.3%	28.6%	0.0%	14.3%	0.0%	16.7%	0.0%	16.7%
12	Oil and Gas Commission	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	11.1%	0.0%	11.1%
13	Banking	25.5%	11.9%	3.3%	20.0%	3.4%	11.7%	7.0%	5.0%	10.5%	9.7%	14.8%
14	Public Advocacy Commission	25.0%	22.2%	0.0%	22.2%	11.1%	11.1%	---	---	---	---	---
15	Rural Development Commission	25.0%	20.0%	0.0%	0.0%	---	---	---	---	---	---	---
16	Health & Human Services**	21.6%	22.0%	18.7%	14.4%	---	---	---	---	---	---	---
17	Investment Council	20.0%	20.0%	40.0%	0.0%	66.7%	25.0%	20.0%	0.0%	16.7%	50.0%	0.0%
18	Corrections	19.6%	18.5%	21.2%	17.0%	10.7%	7.0%	12.6%	10.4%	10.7%	12.3%	11.7%
19	Equal Opportunity Commission	19.4%	7.5%	12.5%	22.9%	12.5%	8.8%	22.6%	20.0%	25.0%	13.9%	27.8%
20	Aeronautics	17.9%	14.3%	6.9%	13.3%	10.0%	13.3%	9.7%	6.7%	9.7%	3.1%	6.1%
21	Foster Care Review Board	14.7%	41.9%	16.7%	19.4%	12.5%	7.1%	21.1%	5.6%	28.6%	26.3%	29.4%
22	MV Dealers Licensing Board	14.3%	0.0%	0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	14.3%	0.0%	14.3%
23	HHSS-Finance & Support**	13.9%	15.9%	9.1%	9.6%	---	---	---	---	---	---	---
24	Labor	13.5%	21.0%	10.3%	9.3%	4.1%	3.8%	7.0%	7.4%	7.6%	7.8%	8.1%
25	Historical Society	13.2%	9.9%	11.8%	4.3%	9.0%	3.3%	11.0%	21.0%	8.8%	9.8%	11.0%
26	Crime Commission	12.8%	16.2%	7.5%	7.5%	12.5%	8.3%	8.3%	5.1%	2.6%	11.1%	5.9%
27	Motor Vehicles	12.2%	14.5%	7.7%	4.9%	8.4%	5.0%	4.3%	2.6%	2.6%	3.7%	6.7%
28	Game and Parks	11.8%	12.7%	10.5%	7.6%	5.7%	5.0%	5.7%	2.5%	3.6%	3.4%	4.4%
29	Natural Resources Department***	10.6%	2.4%	---	---	---	---	---	---	---	---	---
30	Educational Telecommunications	10.2%	14.0%	11.3%	13.5%	4.1%	1.4%	2.6%	5.3%	4.3%	4.5%	14.0%
31	Arts Council	10.0%	10.0%	18.2%	8.3%	8.3%	10.0%	0.0%	0.0%	9.1%	9.1%	25.0%
32	Administrative Services	9.9%	12.2%	9.6%	12.0%	13.6%	3.9%	12.7%	9.9%	7.2%	6.6%	6.9%
33	Blind & Visually Impaired Commission	9.6%	0.0%	---	---	---	---	---	---	---	---	---
34	Liquor Control	9.1%	10.0%	10.0%	0.0%	0.0%	0.0%	9.1%	9.1%	9.1%	8.3%	0.0%
35	Veterans Affairs	9.1%	9.1%	8.3%	0.0%	9.1%	0.0%	16.7%	30.0%	8.3%	25.0%	0.0%
36	Insurance	9.1%	7.0%	12.1%	5.4%	10.1%	2.4%	5.6%	5.7%	2.2%	7.4%	5.2%
37	HHSS-Regulation & Licensure**	9.0%	8.8%	7.7%	5.7%	---	---	---	---	---	---	---
38	Environmental Quality	8.9%	10.2%	10.1%	9.2%	7.4%	5.5%	6.8%	6.6%	5.9%	6.1%	7.7%
39	Military	8.3%	19.1%	11.4%	6.4%	2.6%	2.5%	9.1%	9.7%	12.0%	7.5%	8.1%
40	Property Assessment & Taxation	8.3%	14.3%	7.6%	---	---	---	---	---	---	---	---
41	Revenue	8.1%	12.7%	10.2%	10.7%	3.7%	2.1%	8.1%	5.6%	4.1%	5.5%	4.1%
42	Roads	7.4%	10.4%	9.7%	6.1%	5.7%	4.0%	5.8%	5.1%	4.7%	4.9%	5.5%
43	Fire Marshal	6.6%	16.4%	5.2%	4.9%	9.8%	3.3%	4.9%	3.2%	6.3%	5.4%	3.7%
44	Patrol	5.8%	7.8%	10.3%	8.8%	6.3%	7.1%	12.3%	6.4%	5.9%	3.6%	3.0%
45	Agriculture	4.5%	9.5%	8.2%	5.7%	3.1%	3.2%	6.0%	6.7%	7.8%	5.2%	7.0%
46	Economic Development	3.0%	19.4%	17.9%	10.4%	11.7%	3.9%	10.3%	16.4%	14.1%	19.3%	9.5%
47	Library Commission	2.3%	18.6%	11.4%	6.8%	11.9%	2.3%	11.6%	10.4%	8.9%	17.8%	6.5%
48	Landscape Architects Board	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	---	---	---	---
49	Real Estate Appraiser Board	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
50	Electrical Board	0.0%	0.0%	6.7%	21.4%	0.0%	7.7%	0.0%	0.0%	10.0%	0.0%	30.0%
51	Women's Commission	0.0%	0.0%	0.0%	33.3%	0.0%	33.3%	25.0%	0.0%	66.7%	33.3%	50.0%
52	Racing Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	10.0%	0.0%
53	Engineers & Architects	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
54	Board of Pardons	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	44.4%
55	Wheat Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
56	Power Review Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
57	Dry Bean Commission	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Water Resources	---	---	11.4%	2.3%	9.3%	4.8%	9.3%	9.8%	7.1%	5.3%	7.7%
---	Natural Resources Commission	---	---	7.9%	0.0%	5.4%	5.1%	5.4%	0.0%	2.5%	7.5%	14.6%
---	Aging (merged into HHSS)	---	---	---	---	20.0%	0.0%	9.1%	10.0%	9.5%	19.0%	13.0%
---	Institutions (merged into HHSS)	---	---	---	---	11.8%	10.7%	15.5%	14.7%	13.0%	12.5%	15.9%
---	Health (merged into HHSS)	---	---	---	---	11.0%	4.0%	6.6%	5.1%	4.7%	6.4%	6.0%
---	Social Services (merged into HHSS)	---	---	---	---	7.5%	5.5%	8.4%	7.0%	7.5%	7.6%	6.6%
---	Energy (merged with Policy Research)	---	---	---	---	---	---	16.0%	7.4%	10.3%	14.3%	13.8%
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	200.0%	0.0%
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	14.3%	10.8%
	Total *	15.0%	16.3%	14.3%	11.4%	8.6%	6.4%	10.2%	8.9%	8.4%	8.5%	9.3%
	% Change from Previous Year	-8%	+14%	+25%	+33%	+34%	-37%	+15%	+6%	-1%	-9%	-13%

* includes turnover from the Classified Agencies only.

**Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

***Represents the merger of the Natural Resources Commission & Water Resources Department

Average Service Years by Agency

2001 Rank	Agency	12/01 Average Service Years	12/00 Average Service Years	12/99 Average Service Years	12/98 Average Service Years	12/97 Average Service Years	12/96 Average Service Years	12/95 Average Service Years	12/94 Average Service Years	12/93 Average Service Years	12/92 Average Service Years	12/91 Average Service Years
1	Grain Sorghum Board	25.7	15.3	14.3	13.3	21.7	15.1	14.1	13.1	12.1	11.1	10.1
2	Educational Lands and Funds	20.3	19.3	18.3	18.1	17.7	16.7	15.7	14.3	13.4	13.9	13.8
3	Wheat Board	20.0	19.0	18.0	17.0	16.9	15.9	14.9	13.9	12.9	11.9	10.9
4	Natural Resources Department***	17.5	17.8	---	---	---	---	---	---	---	---	---
5	Brand Commission	16.9	17.2	16.9	16.5	15.8	15.5	14.4	13.7	16.0	15.5	15.9
6	Barber Examiners Board	16.1	14.2	13.2	12.2	11.2	10.2	9.2	8.2	7.2	6.2	5.2
7	Banking	15.6	15.1	13.8	13.4	13.3	12.5	12.3	11.1	10.6	9.9	9.2
8	Ethanol Board	15.1	11.5	13.6	16.8	15.8	14.8	14.7	13.8	12.8	11.8	10.0
9	Power Review Board	15.1	19.0	18.0	17.0	30.7	29.7	28.7	27.7	26.7	25.7	24.7
10	Motor Vehicles	15.0	14.9	14.4	13.9	14.1	13.9	13.8	13.0	12.1	11.9	11.3
11	Roads	14.9	14.5	14.4	14.3	14.5	14.7	14.9	15.0	14.6	14.4	14.3
12	Agriculture	14.8	13.9	13.9	13.5	12.8	12.5	11.3	10.8	10.3	10.0	9.1
13	Oil and Gas Commission	14.7	15.0	14.0	10.7	12.0	11.0	10.0	12.8	12.1	12.3	12.5
14	Board of Pardons	14.2	13.2	12.3	8.5	12.9	14.3	12.4	8.2	5.0	4.1	7.4
15	HHSS-Finance & Support**	14.1	13.7	13.7	13.6	---	---	---	---	---	---	---
16	Revenue	13.6	12.9	12.8	12.2	12.6	12.0	11.3	11.3	10.4	10.0	9.4
17	Insurance	13.5	13.1	12.7	12.3	12.4	12.2	11.8	11.2	10.0	9.9	9.2
18	Administrative Services	13.1	13.3	12.4	12.5	12.7	12.6	12.7	12.1	11.2	10.4	10.0
19	Liquor Control	12.8	12.9	13.4	13.6	13.1	12.3	11.5	11.5	11.8	11.4	12.2
20	Racing Commission	12.6	11.6	10.6	10.6	9.1	7.6	6.9	6.3	6.6	6.1	5.3
21	Fire Marshal	12.6	12.7	12.7	12.3	11.6	11.6	10.6	10.3	9.3	8.8	8.2
22	Labor	12.6	13.0	12.2	12.5	12.5	12.3	12.3	11.6	11.1	10.9	10.6
23	Real Estate Appraiser Board	12.4	11.4	10.2	12.8	11.8	10.8	9.8	8.8	7.8	6.8	12.1
24	Patrol	12.3	12.1	12.4	12.7	13.1	12.7	12.7	12.9	13.4	12.7	12.0
25	Education	12.1	12.1	12.1	11.3	11.1	10.7	10.4	10.0	9.7	9.4	8.9
26	Public Service Commission	12.1	12.0	11.7	12.2	11.7	11.0	9.9	10.2	11.7	12.6	11.7
27	Engineers and Architects Board	12.0	11.2	12.2	11.5	10.7	10.0	12.3	11.3	10.3	9.3	8.3
28	HHSS-Regulation & Licensure**	11.9	11.9	11.8	12.0	---	---	---	---	---	---	---
29	Real Estate Commission	11.7	15.1	14.2	13.3	19.4	19.7	17.2	16.3	15.9	15.3	14.3
30	Crime Commission	11.7	10.6	9.6	9.1	9.2	8.7	8.4	8.6	7.7	6.9	7.3
31	Historical Society	11.7	12.0	12.1	11.6	11.6	11.8	11.7	11.2	11.3	10.2	9.8
32	Electrical Board	11.5	11.9	10.9	9.2	9.4	9.1	8.4	7.4	8.2	7.6	6.6
33	Economic Development	11.2	10.9	10.6	11.2	10.1	9.4	8.8	8.9	8.8	8.3	8.2
34	Library Commission	11.1	10.7	10.7	10.5	9.7	9.4	8.6	8.8	9.4	9.5	10.4
35	Military	11.1	11.2	11.1	10.8	10.4	9.7	9.5	11.6	10.0	9.4	8.2
36	MV Dealers Licensing Board	11.1	10.7	11.0	10.0	9.0	10.1	9.1	8.1	6.3	8.5	10.1
37	Veterans Affairs	11.1	10.6	9.3	11.2	9.9	9.0	9.1	9.8	11.8	11.2	14.6
38	Aeronautics	11.0	10.7	10.5	10.0	9.8	9.2	9.0	9.1	9.0	8.8	8.3
39	Health & Human Services**	10.9	10.8	10.6	10.6	---	---	---	---	---	---	---
40	Environmental Quality	10.9	10.8	9.9	9.3	9.4	8.9	8.6	8.5	7.4	7.0	7.4
41	Property Assessment & Taxation	10.6	10.5	9.4	---	---	---	---	---	---	---	---
42	Investment Council	10.4	11.7	15.1	11.9	15.1	11.2	11.9	9.6	11.3	10.5	9.9
43	Supreme Court	10.3	9.7	9.3	9.2	9.2	8.9	8.5	8.3	8.1	7.7	7.4
44	Retirement Systems	9.6	9.3	8.7	8.7	9.4	9.2	9.9	9.1	8.1	7.1	5.9
45	Blind & Visually Impaired Commission	9.4	8.9	---	---	---	---	---	---	---	---	---
46	Workers Compensation Court	9.3	8.6	8.0	6.6	6.2	5.8	5.1	4.9	5.5	5.3	5.1
47	Educational Telecommunications	9.2	11.0	11.5	11.9	12.4	12.2	11.4	10.9	10.8	9.9	9.6

Average Service Years by Agency, continued.

2001 Rank	Agency	12/01 Average Service Years	12/00 Average Service Years	12/99 Average Service Years	12/98 Average Service Years	12/97 Average Service Years	12/96 Average Service Years	12/95 Average Service Years	12/94 Average Service Years	12/93 Average Service Years	12/92 Average Service Years	12/91 Average Service Years
48	Deaf & Hard of Hearing Commission	9.1	9.9	9.7	6.9	6.0	5.8	5.2	4.7	4.8	3.9	2.8
49	Arts Council	8.9	8.7	8.1	8.5	7.7	8.3	7.5	6.5	5.7	5.0	4.4
50	Secretary of State	8.8	8.1	8.0	8.0	9.4	9.1	9.2	11.6	10.9	11.3	10.2
51	Rural Development Commission	8.5	7.2	6.7	5.7	---	---	---	---	---	---	---
52	Governor/Policy Research/Energy	8.3	7.7	7.7	6.4	7.1	7.2	7.2	6.7	6.5	5.8	5.6
53	Accountability & Disclosure	8.3	7.1	7.3	5.8	5.9	8.8	7.8	7.3	8.2	8.3	7.3
54	Game and Parks	8.2	7.7	7.4	9.5	8.4	10.2	10.1	11.3	10.4	8.9	7.6
55	Corn Board	8.1	9.0	10.0	11.4	10.4	9.4	8.4	8.3	7.3	6.3	5.3
56	Indian Affairs Commission	7.8	6.8	5.8	3.4	2.0	1.9	1.8	4.6	3.5	2.1	2.1
57	Attorney General	7.7	7.5	8.2	8.5	8.3	8.7	8.3	7.8	7.7	7.2	6.8
58	Corrections	7.3	7.6	7.6	7.4	7.7	7.9	7.8	7.7	7.6	7.4	7.3
59	Legislature	7.3	6.8	6.8	7.5	6.9	7.3	6.6	6.4	6.0	6.0	5.0
60	Equal Opportunity Commission	7.2	7.0	6.4	6.6	8.0	6.8	6.4	6.3	6.0	6.3	5.7
61	Postsecondary Education	7.0	6.5	5.6	4.7	4.7	4.5	4.9	3.9	4.7	5.0	4.6
62	Auditor	6.9	6.1	6.6	7.9	8.7	8.3	8.1	7.1	6.3	5.8	5.0
63	Tax Equalization & Review Commission	5.4	4.4	3.9	3.4	3.3	3.0	---	---	---	---	---
64	Women's Commission	4.9	5.4	4.5	3.5	3.0	2.0	3.6	5.7	4.7	4.7	4.1
65	Foster Care Review Board	4.8	4.3	4.9	4.6	4.4	4.4	4.6	4.3	3.7	5.0	4.4
66	Lieutenant Governor	4.5	1.0	0.5	7.9	6.6	5.6	4.6	2.4	2.6	3.6	1.5
67	Public Advocacy Commission	4.2	3.3	2.8	1.9	1.4	1.1	---	---	---	---	---
68	Mexican American Commission	4.1	5.0	8.8	5.5	5.4	4.4	3.4	2.8	4.4	5.3	3.5
69	Examiners-Abstractors Board	3.1	2.1	1.1	0.1	11.8	10.8	9.8	---	---	---	---
70	Public Accountancy Board	2.9	3.4	2.5	13.7	12.7	9.1	8.1	8.1	7.1	8.4	7.4
71	Treasurer	1.8	2.9	3.1	2.5	2.0	1.2	2.9	7.2	6.8	5.9	4.9
72	Industrial Relations Commission	1.6	1.8	7.8	19.3	14.4	13.4	12.4	11.4	7.8	7.1	6.3
---	Landscape Architects Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	---	---	---	---
---	Natural Res Comm (merged into Nat Res Dept)	---	---	19.8	18.6	17.5	17.7	17.2	15.6	14.8	13.5	13.7
---	Water Resources (merged into Nat Res Dept)	---	---	16.1	15.8	15.7	14.6	13.5	14.1	13.2	13.9	14.2
---	Aging (merged into HHSS)	---	---	---	---	13.8	11.4	10.3	9.5	9.4	9.5	7.4
---	Social Services (merged into HHSS)	---	---	---	---	12.0	11.5	11.1	10.6	10.3	9.6	9.6
---	Health (merged into HHSS)	---	---	---	---	11.6	10.6	10.2	9.7	8.8	8.4	7.9
---	Institutions (merged into HHSS)	---	---	---	---	10.3	9.9	9.7	9.6	9.4	9.0	8.7
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	8.9	7.9	6.9	5.9
---	Dry Bean Commission	---	---	---	---	---	---	---	---	6.3	4.8	3.8
---	State College Board (merged with State Colleges)	---	---	---	---	---	---	---	---	4.6	1.9	1.6
---	Claims Board (merged with DAS)	---	---	---	---	---	---	---	---	---	11.7	10.7
---	Personnel (merged with DAS)	---	---	---	---	---	---	---	---	---	9.6	10.5
---	Athletic Commission (merged with Revenue)	---	---	---	---	---	---	---	---	---	0.1	19.7
State Average *		11.3	11.2	11.0	11.1	11.1	11.0	10.8	10.5	10.2	9.8	9.5
% Change from Previous Year		+1%	+2%	-1%	+0%	+1%	+2%	+2%	+3%	+4%	+3%	+0%

* includes data from all state agencies except the University of Nebraska and the State Colleges.

**Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

***Represents the merger of the Natural Resources Commission & Water Resources Department.

Source: Summary of Pay and Leave Distribution.

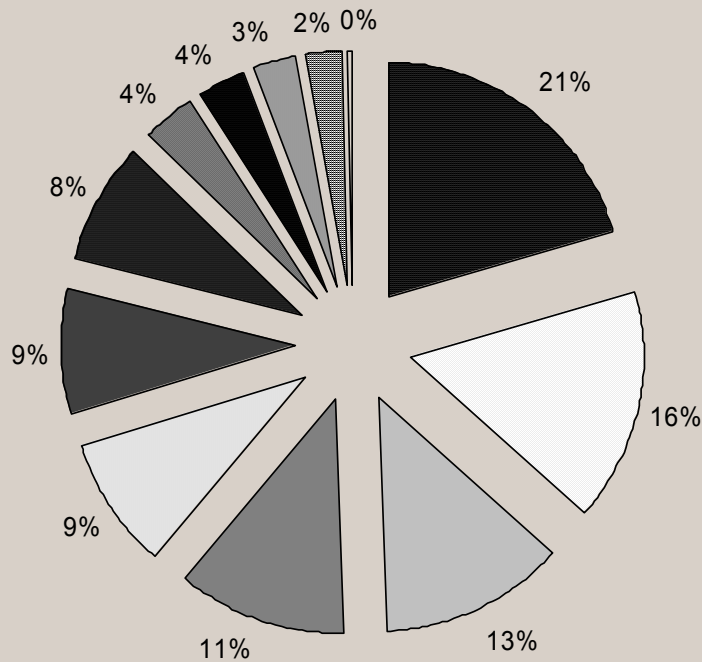
Bargaining Unit Status Within Nebraska State Government

Unit	3/02 Number of Employees	5/01 Number of Employees	2/00 Number of Employees	3/99 Number of Employees	6/98 Number of Employees	4/97 Number of Employees	3/96 Number of Employees	3/95 Number of Employees	1/94 Number of Employees	3/93 Number of Employees	1/92 Number of Employees	2/91 Number of Employees
NAPE/AFSCME (Nebraska Association of Public Employees)												
Administrative Professional	1,181	1,126	1,110	1,037	953	894	835	784	794	733	700	687
Administrative Support	1,630	1,669	1,769	1,778	1,800	1,797	1,858	1,911	1,938	1,954	1,900	1,926
Engineering, Science and Resources	344	335	340	333	328	326	335	326	344	333	318	298
Examining, Inspection and Licensing	444	486	463	460	457	465	448	428	419	405	429	434
Health and Human Care Non Professional	1,241	1,185	1,235	1,320	1,399	1,348	1,342	1,340	1,379	1,427	1,463	1,490
Health and Human Care Professional	476	453	440	441	421	429	423	417	399	374	355	344
Maintenance, Trades and Technical	2,305	2,301	2,303	2,343	2,356	2,389	2,405	2,415	2,433	2,440	2,459	2,437
Protective Service	1,328	1,170	1,104	1,062	1,040	964	934	885	868	818	828	816
Social Services and Counseling	1,822	1,880	1,879	1,824	1,787	1,759	1,747	1,701	1,686	1,700	1,513	1,501
TOTAL	10,771	10,605	10,643	10,598	10,541	10,371	10,327	10,207	10,260	10,184	9,965	9,933
SCATA (State Code Agencies Teachers Association)												
Teachers	40	39	38	39	58	37	38	37	37	39	35	46
SLEBC (State Law Enforcement Bargaining Council)												
Law Enforcement	507	499	493	492	481	489	493	492	500	512	529	519
TOTAL IN BARGAINING UNITS	11,318	11,143	11,174	11,129	11,080	10,897	10,858	10,736	10,797	10,735	10,529	10,498
Non-Contract Employees (Classified Agencies only) *	2,935	2,903	2,888	2,745	2,827	2,751	2,757	2,716	2,698	2,765	2,679	2,697
GRAND TOTAL	14,253	14,046	14,062	13,874	13,907	13,648	13,615	13,452	13,495	13,500	13,208	13,195

Source: NEIS SQL 3-27-02

* excludes Temporaries

Employee Bargaining Unit Status



- Non-Contract Employees (Classified Agencies only)
- Maintenance, Trades and Technical*
- Social Services and Counseling*
- Administrative Support*
- Protective Service*
- Health and Human Care Non Professional*
- Administrative Professional*
- Law Enforcement (SLEBC)
- Health and Human Care Professional*
- Examining, Inspection and Licensing*
- Engineering, Science and Resources*
- Teachers (SCATA)

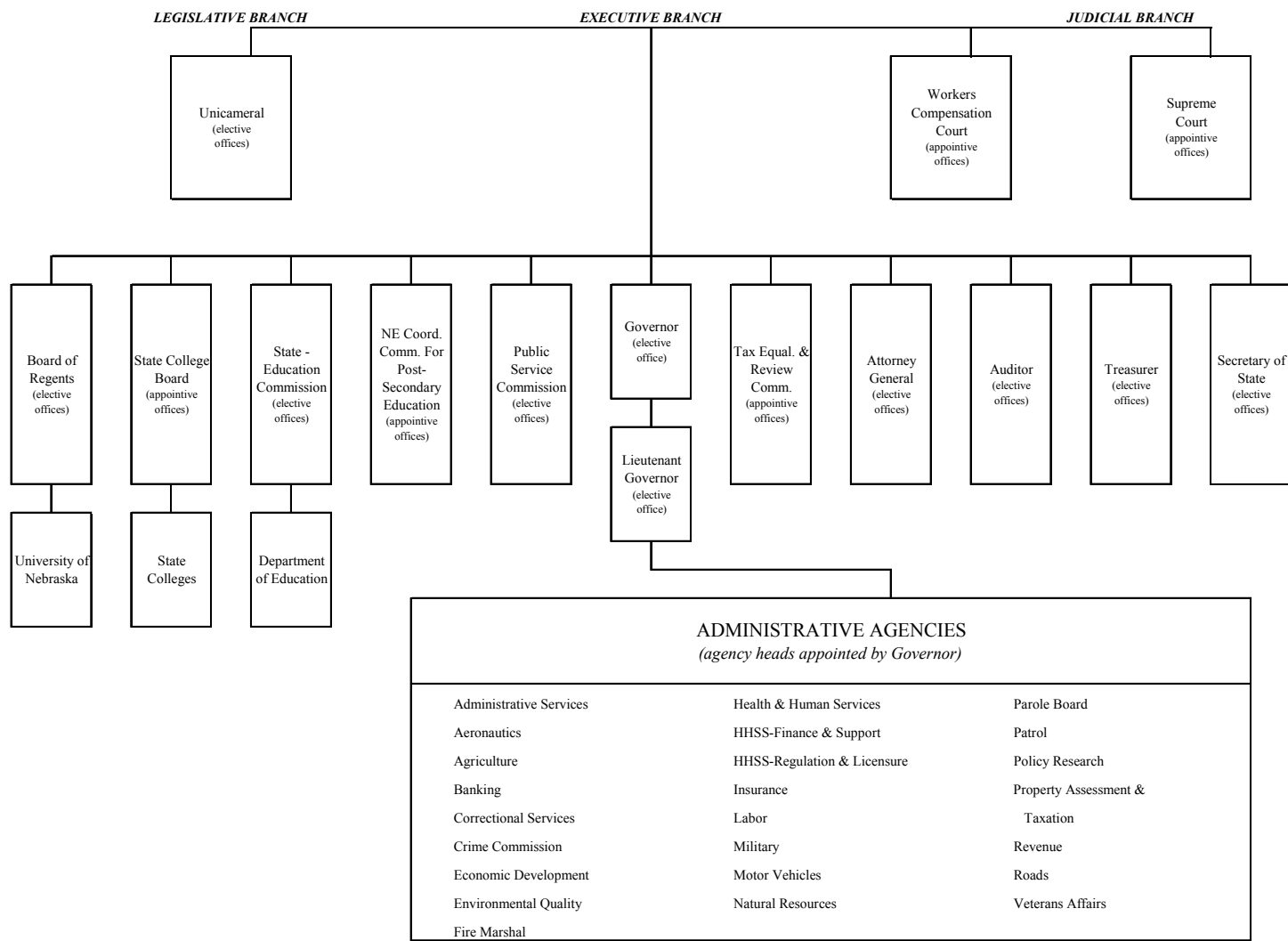
Employee Age Breakdown*

Age Group	Number of Employees	Percentage
19 & under	49	0.3%
20 - 24	661	4.7%
25 - 29	1,102	7.8%
30 - 34	1,334	9.4%
35 - 39	1,716	12.1%
40 - 44	2,187	15.4%
45 - 49	2,421	17.0%
50 - 54	2,259	15.9%
55 - 59	1,497	10.5%
60 - 64	764	5.4%
65 - 69	190	1.3%
70 & over	30	0.2%
All Ages	14,210	100%

*Excludes non-classified and temporary employees.

Source: 3/2002 NEIS SQL

Nebraska State Government Organization Chart



INDEPENDENT AGENCIES, BOARDS AND COMMISSIONS (agency heads not appointed by Governor)		
Accountability & Disclosure	ETC (Educational Telecommunications)	Mexican-American Commission
Arts Council	Ethanol Board	MV Dealers Licensing Board
Barber Examiners Board	Examiners-Abstractors Board	Oil and Gas Commission
Brand Committee	Foster Care Review Board	Power Review Board
Blind & Visually Impaired Commission	Game and Parks Commission	Public Accountancy Board
Board of Geologists	Grain Sorghum Board	Public Advocacy Commission
Corn Board	Historical Society	Racing Commission
Dairy Industry Development Board	Indian Affairs Commission	Real Estate Appraiser Board
Deaf & Hard of Hearing Commission	Industrial Relations Commission	Real Estate Commission
Dry Bean Commission	Investment Council	Retirement Systems
Educational Lands and Funds	Land Surveyor's Board	Rural Development Commission
Electrical Board	Landscape Architects Board	Wheat Board
Engineers and Architects Board	Library Commission	Women's Commission
Equal Opportunity Commission	Liquor Control Commission	