



# NEBRASKA STATE GOVERNMENT

*Dave Heineman, Governor*

## Personnel Almanac

Twenty Third Edition

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The Personnel Almanac may be found on the State Personnel Division website:

<http://www.das.state.ne.us/personnel/>

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## Constitutional Agencies\* --- Permanent FTE Used

Agency	12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used
Supreme Court	1,034.32	997.89	1,000.46	990.18	1,007.01	1,010.26	967.71	937.57	926.62	916.76	924.49
Education	493.46	491.63	480.00	469.22	460.99	465.09	454.93	447.65	482.64	519.81	565.58
Legislature	281.20	269.43	264.99	260.80	279.40	283.20	278.56	283.20	273.70	277.20	272.75
Attorney General	101.06	105.25	111.75	92.75	76.80	78.75	79.00	77.00	76.00	73.00	69.00
State Treasurer	57.18	61.53	58.78	48.00	51.00	50.00	17.00	13.00	14.00	13.00	13.00
Workers Compensation Court	49.50	47.50	47.50	45.50	51.50	51.00	46.80	53.00	52.50	52.50	53.50
Public Service Commission	48.25	51.25	46.75	45.40	46.40	47.00	45.00	46.00	43.00	40.00	41.00
Secretary of State	43.00	40.00	43.00	38.00	41.00	41.75	43.75	40.00	38.00	33.00	33.00
State Auditor	37.00	41.00	30.00	29.50	31.25	29.13	34.13	30.00	29.50	34.00	37.50
Educational Lands and Funds	25.00	25.00	27.00	27.46	27.00	29.00	29.00	29.00	29.00	28.00	28.00
Postsecondary Education	15.00	12.80	12.75	12.75	11.75	13.50	10.75	14.81	15.50	13.00	12.75
Governor	13.00	12.00	12.00	12.00	12.50	14.50	16.00	15.00	23.00	20.00	20.50
Tax Equalization and Review Commission	9.00	9.00	9.00	9.00	9.00	8.00	8.00	7.00	6.00	4.80	4.00
Commission of Industrial Relations	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00
Lieutenant Governor	1.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
<b>Constitutional Agency Totals</b>	<b>2,210.97</b>	<b>2,169.28</b>	<b>2,148.98</b>	<b>2,072.56</b>	<b>2,098.10</b>	<b>2,111.68</b>	<b>2,019.63</b>	<b>1,983.23</b>	<b>1,990.46</b>	<b>2,010.07</b>	<b>2,059.57</b>
<b>% Change from Previous Column</b>	<b>+2%</b>	<b>+1%</b>	<b>+3%</b>	<b>-1%</b>	<b>-1%</b>	<b>+5%</b>	<b>+2%</b>	<b>0%</b>	<b>-1%</b>	<b>-2%</b>	<b>-1%</b>

\* Constitutional Agencies are created by the Nebraska State Constitution.

Source: Nebraska Information System (NIS) 12-31-06 Report.

## Code Agencies\* --- Permanent FTE Used

Agency	12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used	Permanent FTE Used
Health & Human Services**	4,690.64	4,804.55	4,865.03	4,915.87	4,670.00	4,724.70	4,725.13	4,766.72	4,744.24	4,749.99	---
Corrections	2,163.80	2,130.05	2,093.95	2,126.55	2,063.80	1,832.55	1,667.55	1,607.90	1,604.05	1,632.60	1,632.60
Roads	2,136.55	2,148.85	2,167.05	2,155.85	2,174.25	2,211.00	2,227.25	2,267.05	2,281.00	2,266.75	2,266.75
State Patrol	737.40	731.10	720.10	719.55	702.50	672.00	662.00	656.50	640.50	633.50	633.50
HHSS-Finance & Support**	671.94	620.92	624.30	586.30	592.90	587.86	612.61	634.07	621.49	630.64	---
Administrative Services	521.05	522.95	511.83	506.80	683.60	684.70	655.70	638.80	608.95	534.05	459.80
HHSS-Regulation & Licensure**	444.49	458.00	331.00	332.00	326.25	329.65	320.80	318.90	311.57	271.20	---
Labor	437.10	433.20	448.40	438.10	446.05	424.05	428.50	467.30	468.45	463.64	463.64
Revenue	406.01	392.01	377.89	378.07	385.00	407.50	411.50	404.50	467.50	440.50	440.50
Environmental Quality	202.00	205.00	204.00	202.00	200.00	203.00	195.00	201.00	204.00	186.00	186.00
Motor Vehicles	184.46	185.46	184.46	184.46	184.46	183.47	188.12	195.35	200.35	196.06	196.06
Military	153.25	146.00	146.75	149.50	139.25	141.00	138.75	141.25	143.00	141.00	143.75
Agriculture	149.75	147.75	144.75	146.05	148.56	154.76	156.26	155.66	157.26	157.56	159.96
Insurance	101.00	100.00	96.50	91.50	92.00	86.75	89.75	91.75	91.75	90.75	90.50
Natural Resources Department	93.20	89.40	93.40	88.30	85.50	85.50	87.00	---	---	---	---
Property Assessment & Taxation	74.35	72.98	75.78	77.45	83.00	86.00	84.00	81.00	---	---	---
Economic Development	69.20	67.20	69.00	66.00	65.20	72.20	69.20	71.20	70.20	77.20	80.20
Fire Marshal	59.70	59.60	62.60	59.50	61.50	63.50	60.50	63.50	61.00	63.00	61.00
Banking	59.00	58.00	57.00	54.00	56.00	55.50	59.00	61.00	59.00	60.00	60.00
Crime Commission	41.30	39.30	41.30	36.60	37.80	35.55	37.55	40.30	40.80	36.30	37.30
Aeronautics	26.00	26.00	26.00	26.00	26.50	27.50	28.50	29.50	30.50	30.50	31.50
Energy (division of Governor's Office)	18.00	19.00	19.00	18.00	19.00	18.00	20.00	20.00	22.00	23.00	23.00
Veterans Affairs	13.00	13.00	13.00	12.00	11.00	12.00	12.00	13.00	12.00	13.00	13.00
Parole Board	9.00	11.00	11.00	9.00	10.00	11.00	11.00	11.00	10.00	13.00	10.00
Policy Research (div of Governor's Office)	8.00	7.60	8.00	7.00	9.00	9.00	9.00	9.00	9.00	13.00	12.00
Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	38.00	39.00	39.00	39.00	41.00
Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	44.50	44.50	43.50	44.00
Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	3,131.53
Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	1,994.04
Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	447.61
Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	23.55
<b>Code Agency Totals</b>	<b>13,470.19</b>	<b>13,488.92</b>	<b>13,392.09</b>	<b>13,386.45</b>	<b>13,285.62</b>	<b>13,133.24</b>	<b>13,010.67</b>	<b>13,044.75</b>	<b>12,965.11</b>	<b>12,825.74</b>	<b>12,703.29</b>
<b>% Change from Previous Column</b>	<b>0%</b>	<b>+1%</b>	<b>+0%</b>	<b>+1%</b>	<b>+1%</b>	<b>+1%</b>	<b>-0%</b>	<b>+1%</b>	<b>+1%</b>	<b>+1%</b>	<b>+0%</b>

\* Code Agencies have Directors appointed by the Governor.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

Source: Nebraska Information System (NIS) 12-31-06 Report.

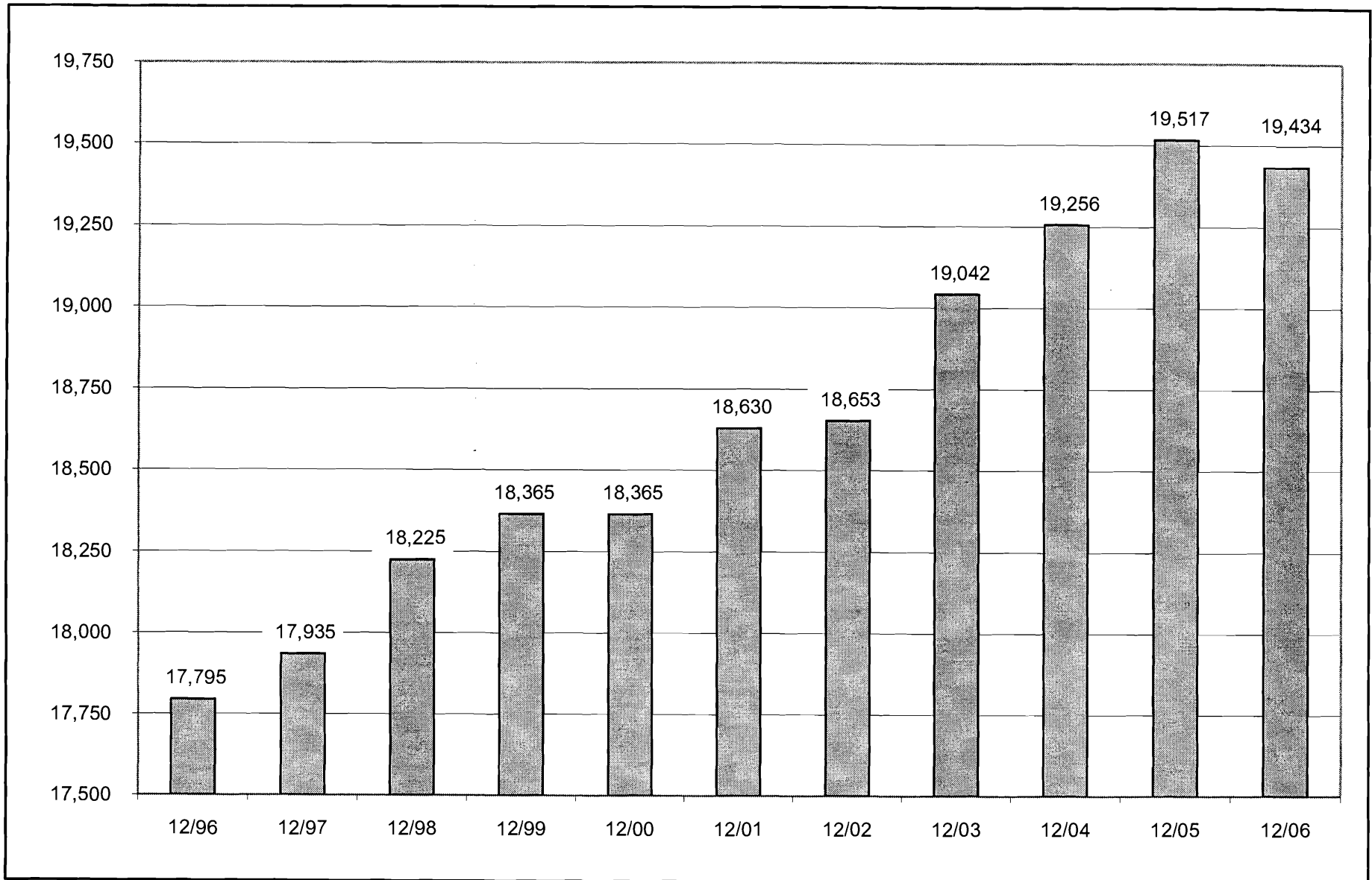
## NonCode Agencies\* --- Permanent FTE Used

Agency	12/06 Permanent FTE Used	12/05 Permanent FTE Used	12/04 Permanent FTE Used	12/03 Permanent FTE Used	12/02 Permanent FTE Used	12/01 Permanent FTE Used	12/00 Permanent FTE Used	12/99 Permanent FTE Used	12/98 Permanent FTE Used	12/97 Permanent FTE Used	12/96 Permanent FTE Used
Game and Parks	485.30	485.17	479.92	491.79	489.24	466.04	456.84	447.44	434.89	433.14	428.24
Historical Society	80.60	80.78	80.09	79.80	83.80	87.80	91.80	88.80	91.60	86.60	91.60
Educational Telecommunications	67.28	67.78	67.31	68.79	75.17	83.82	76.87	76.15	67.99	66.89	69.51
Brand Committee	56.00	56.00	55.00	57.00	56.00	56.00	60.00	58.00	60.00	59.00	59.00
Blind & Visually Impaired Commission	48.30	45.50	51.50	49.50	50.50	50.50	47.50	---	---	---	---
Retirement Systems	47.00	46.00	48.00	45.00	46.00	46.00	45.00	37.00	35.00	31.00	31.00
Library Commission	43.50	42.50	40.50	38.50	43.50	44.00	42.00	43.50	45.50	44.25	42.85
Equal Opportunity Commission	34.00	34.00	33.00	32.00	34.00	38.00	41.00	41.00	38.00	35.00	36.00
Foster Care Review Board	26.08	25.12	24.03	32.19	31.37	33.37	30.04	28.38	27.21	25.46	28.29
Electrical Board	18.00	18.00	18.00	19.00	17.00	18.00	16.00	16.00	16.00	14.00	14.00
Liquor Control Commission	13.00	15.00	14.00	13.00	14.00	15.00	14.00	15.00	15.00	15.00	15.00
Public Accountancy Board	12.10	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	4.00
Deaf & Hard of Hearing Commission	12.00	12.00	13.45	12.45	11.00	13.00	11.75	10.75	11.50	11.50	10.50
Real Estate Commission	11.00	10.00	11.00	11.00	11.00	10.00	12.00	12.00	12.00	12.00	11.00
Arts Council	10.15	9.65	7.00	6.00	7.50	9.00	9.00	9.50	10.00	11.00	9.65
MV Industry Licensing Board	9.10	9.10	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Public Advocacy Commission	8.25	8.50	9.00	10.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00
Accountability & Disclosure	7.00	6.00	7.00	5.00	7.00	8.00	8.00	7.00	8.00	7.00	8.00
Oil and Gas Commission	6.80	7.80	7.80	7.80	7.80	7.60	7.65	7.65	7.65	7.65	7.65
Investment Council	6.70	6.70	6.50	6.50	6.00	6.00	5.00	6.00	6.00	4.00	6.00
Engineers and Architects Board	6.00	5.00	6.00	4.20	4.00	4.00	4.00	3.00	3.00	3.00	3.00
Racing Commission	5.55	5.55	8.60	7.10	7.10	7.10	7.10	6.10	6.10	6.00	6.90
Corn Board	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Ethanol Board	4.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Women's Commission	1.00	1.00	1.50	1.50	3.00	4.00	3.00	4.00	4.00	4.00	3.50
Power Review Board	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00
Indian Affairs Commission	3.00	3.00	2.00	2.00	3.00	2.00	2.00	2.00	3.00	3.00	3.00
Real Estate Appraiser Board	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Mexican-American Commission	2.00	2.00	4.00	4.00	3.00	3.00	2.00	1.00	2.00	3.00	3.00
Wheat Board	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.60	3.60
Barber Examiners Board	1.00	1.00	0.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00
Dry Bean Commission	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grain Sorghum Board	0.75	0.75	0.75	1.50	1.50	1.00	2.00	2.00	2.00	1.00	2.00
Abstracters Board of Examiners	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Branch Rail Revital Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landscape Architects Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.25	0.25
Rural Development Commission	0.00	0.00	0.00	0.00	2.00	5.00	6.00	6.00	6.00	---	---
NonCode Agency Totals	1,039.76	1,025.20	1,024.25	1,034.12	1,053.98	1,057.73	1,039.05	967.02	951.19	922.84	930.04
% Change from Previous Column	+1%	+0%	-1%	-2%	+0%	+2%	+7%	+2%	+3%	-1%	+1%

\* NonCode Agencies have Directors appointed by Boards or Commissions (not the Governor).

Source: Nebraska Information System (NIS) 12-31-06 Report.

# Number of Employees



# Number of Employees by Agency

2006 Rank	Agency	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees
1	Health & Human Services**	5,417	5,552	5,547	5,675	5,435	5,555	5,555	5,562	5,618	5,514	---
2	Corrections	2,237	2,219	2,117	2,142	2,083	1,880	1,691	1,646	1,628	1,509	1,677
3	Roads	2,205	2,227	2,234	2,265	2,262	2,306	2,313	2,347	2,354	2,323	2,325
4	Supreme Court	1,103	1,061	1,059	1,057	1,050	1,050	1,006	976	965	962	966
5	Game and Parks	884	1,017	961	871	911	903	952	996	760	881	708
6	State Patrol	766	762	749	741	712	680	673	660	652	637	644
7	HHSS-Regulation & Licensure**	710	711	603	560	544	535	522	622	623	562	---
8	Education	692	624	584	527	517	525	523	511	587	691	739
9	HHSS-Finance & Support**	691	637	645	621	614	620	646	670	668	663	---
10	Labor	580	572	693	676	514	480	477	536	535	536	524
11	Administrative Services	537	537	536	542	699	699	668	663	645	543	474
12	Revenue	419	406	392	393	397	425	429	417	496	482	474
13	Military	414	378	362	223	157	158	157	159	160	158	163
14	Legislature	303	288	295	302	311	313	319	313	284	306	290
15	Environmental Quality	222	226	220	218	216	222	210	221	219	208	201
16	Motor Vehicles	187	187	187	187	187	186	192	202	205	202	200
17	Fire Marshal	159	176	177	174	178	174	62	65	61	63	61
18	Agriculture	155	151	151	154	155	160	162	161	164	167	168
19	Attorney General	130	133	130	94	95	99	95	94	91	91	85
20	Natural Resources Department***	111	108	112	105	103	103	104	---	---	---	---
21	Brand Committee	104	105	106	111	112	116	118	121	119	123	120
22	Insurance	101	101	97	92	92	87	90	92	92	91	91
23	Historical Society	88	88	87	93	101	103	105	96	99	94	94
24	Economic Development	78	114	72	114	72	76	110	76	116	80	82
26	Educational Telecommunications	75	75	76	76	83	92	80	79	75	71	74
25	Property Assessment & Taxation	75	74	77	78	83	86	84	81	---	---	---
27	State Treasurer	64	67	62	48	51	52	18	15	18	15	14
28	Banking	60	58	59	56	57	57	60	62	60	61	61
29	Blind & Visually Impaired Commission	57	51	57	56	58	72	68	---	---	---	---
30	Retirement Systems	52	52	48	45	46	46	45	39	36	33	37
31	Workers Compensation Court	51	51	51	51	53	52	48	54	54	54	54
32	Public Service Commission	50	54	50	50	50	49	48	48	45	40	43
33	Library Commission	45	45	43	42	45	46	44	46	46	45	46
34	Secretary of State	44	40	43	40	41	43	45	41	39	35	34
35	Crime Commission	42	40	42	41	39	38	41	43	43	38	39
36	Equal Opportunity Commission	41	41	43	40	41	45	49	49	46	41	43
37	State Auditor	39	41	30	30	32	30	36	32	30	34	38
38	Governor/Policy Research/Energy	38	39	39	37	41	44	45	44	58	58	58
39	Educational Lands and Funds	33	33	35	36	36	37	37	37	38	36	36
40	Foster Care Review Board	31	30	28	38	36	38	35	33	32	31	32
41	Aeronautics	26	26	26	26	27	28	29	30	31	31	32
42	Electrical Board	18	18	18	19	17	18	16	16	16	15	14
43	MV Industry Licensing Board	18	18	18	18	18	18	17	17	17	16	17
44	Indian Affairs Commission	17	17	13	12	17	15	16	16	17	18	17
45	Real Estate Commission	17	15	17	17	17	16	18	18	18	18	17
46	Accountability & Disclosure	16	15	16	15	15	16	16	15	16	16	16
47	Liquor Control	16	15	14	13	14	15	14	15	15	15	15
48	Corn Board	15	15	16	14	14	15	15	15	15	14	15
49	Engineers and Architects Board	15	15	16	14	13	13	13	12	12	9	9
50	Investment Council	14	13	12	12	10	11	11	11	11	9	11

**Number of Employees by Agency, continued.**

2006 Rank	Agency	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees
51	Deaf & Hard of Hearing Commission	14	12	14	13	12	13	12	11	12	12	13
52	Public Accountancy Board	14	11	11	12	12	12	11	11	10	11	12
53	Postsecondary Education	13	13	14	13	12	14	13	20	20	18	16
54	Veterans Affairs	13	13	13	12	11	12	12	13	12	13	13
55	Ethanol Board	11	11	11	11	11	11	11	11	11	11	11
56	Mexican-American Commission	10	11	12	12	14	13	12	11	12	13	13
57	Oil and Gas Commission	10	11	11	11	11	10	12	12	14	13	13
58	Public Advocacy Commission	10	11	10	11	9	10	10	10	10	10	10
59	Arts Council	10	11	8	7	8	11	12	12	13	13	11
60	Parole Board	9	11	11	11	10	11	11	11	11	13	10
61	Tax Equalization & Review Commission	9	9	9	9	9	8	8	7	6	5	4
62	Power Review Board	8	8	8	8	8	8	7	7	7	7	7
63	Industrial Relations Commission	8	8	7	8	8	8	8	8	7	8	8
64	Real Estate Appraiser Board	8	6	7	7	7	7	7	7	7	7	7
65	Racing Commission	6	15	25	16	16	8	9	9	12	16	17
66	Abstracters Board of Examiners	6	6	6	6	6	7	7	6	5	6	6
67	Barber Examiners Board	5	5	5	5	5	4	5	5	5	5	5
68	Wheat Board	3	2	2	2	3	3	3	3	3	4	4
69	Lieutenant Governor	2	2	2	2	2	2	2	2	2	2	2
70	Women's Commission	1	1	2	2	3	4	3	4	4	4	4
71	Dry Bean Commission	1	1	1	—	—	—	—	—	—	—	—
72	Grain Sorghum Board	1	1	1	2	2	1	2	2	2	1	2
---	Branch Rail Revitalization Council	0	0	1	1	1	1	1	1	1	1	1
---	Rural Development Commission	0	0	0	0	2	5	6	6	6	---	---
---	Landscape Architects Board	0	0	0	0	0	0	0	1	1	1	1
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	54	55	56	57	57
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	46	47	45	46
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	3,811
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	2,084
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	725
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	24
Totals *		19,434	19,517	19,256	19,042	18,653	18,630	18,365	18,365	18,225	17,935	17,795
% Change from Previous Year		0%	+1%	+1%	+2%	+0%	+1%	+0%	+1%	+2%	+1%	+1%

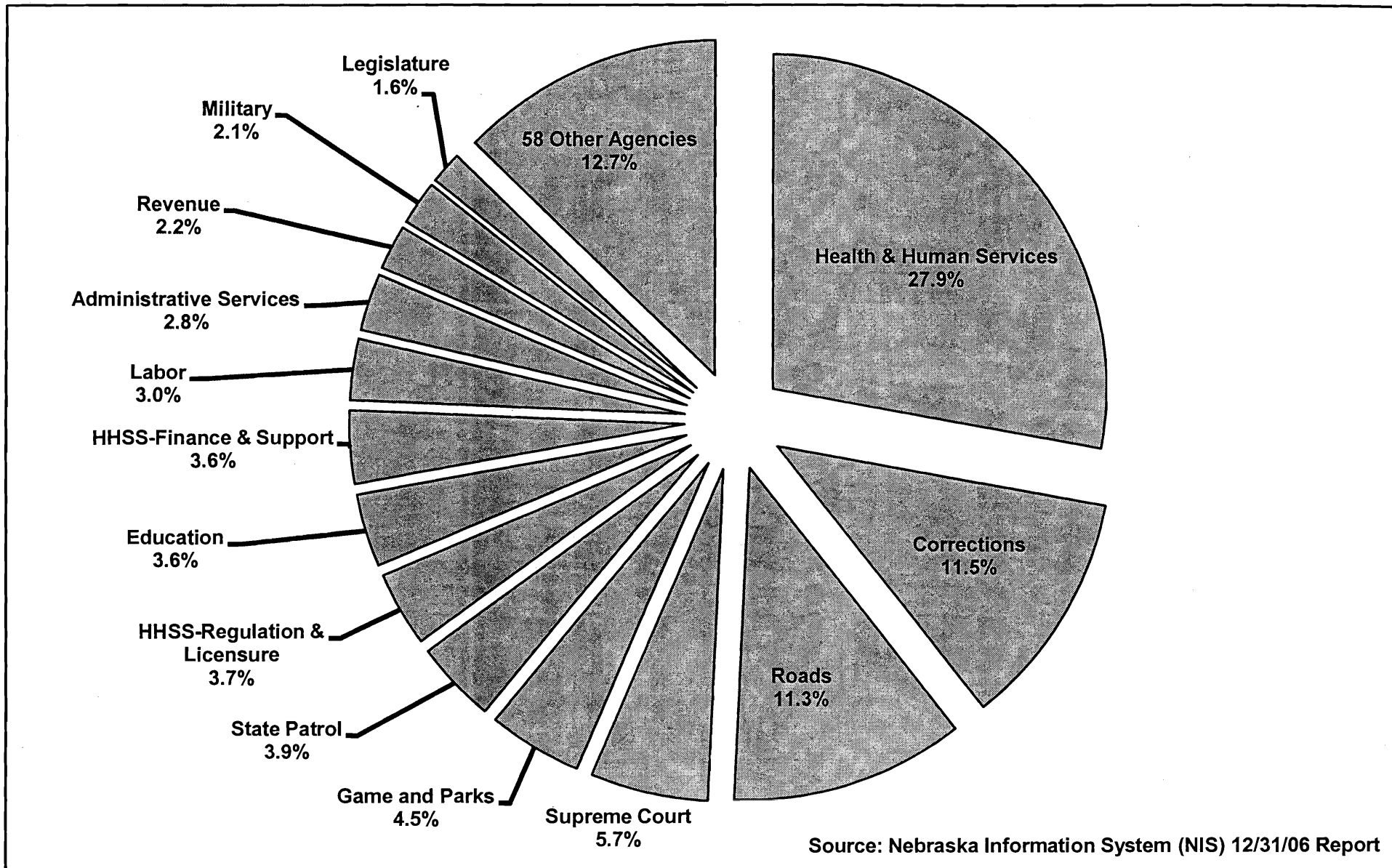
\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

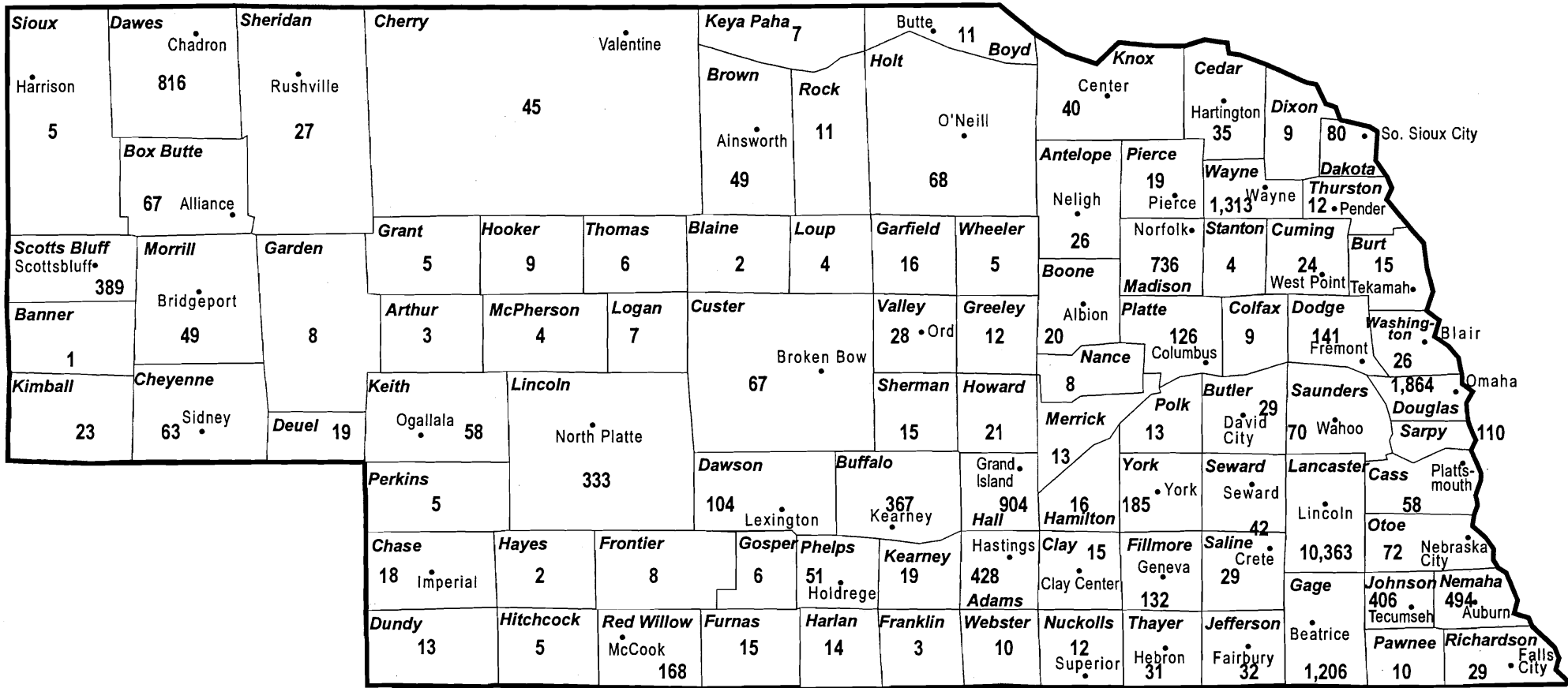
\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) 12-31-05 Report (includes ALL employees in the payroll system, including temporary, part-time, per diem, etc. employees).

# Percentage of Employees by Agency



# State Employees By County\*



\*includes data from all state agencies except the University of Nebraska (INCLUDES State Colleges)

# State Employees by County\*

2006 Rank	County	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees
1	Lancaster	10,363	10,262	10,027	9,546	9,367	9,261	8,957	8,935	9,085	9,466	8,833
2	Douglas	1,864	1,848	1,870	1,904	1,760	1,798	1,763	1,762	1,734	1,755	1,738
3	Wayne (includes Wayne State College)	1,313	1,446	843	1,022	962	904	902	912	918	902	878
4	Gage	1,206	1,204	1,179	1,291	1,220	1,286	1,616	1,579	1,374	1,241	1,255
5	Hall	904	920	895	909	811	784	701	718	756	712	716
6	Dawes (includes Chadron State College)	816	778	969	1,117	826	791	780	838	820	812	863
7	Madison	736	869	868	854	837	832	801	852	855	799	811
8	Nemaha (includes Peru State College)	494	486	528	677	414	424	430	454	471	425	386
9	Adams	428	423	506	609	628	647	654	674	683	683	727
10	Johnson	406	412	380	416	428	204	44	33	34	33	33
11	Scotts Bluff	389	402	391	384	386	396	381	373	363	363	363
12	Buffalo	367	371	367	360	347	337	343	333	324	326	319
13	Lincoln	333	376	361	364	355	367	357	357	351	331	336
14	York	185	187	171	159	151	152	158	161	159	149	135
15	Red Willow	168	170	171	174	168	167	123	102	103	103	105
16	Dodge	141	133	133	134	122	126	137	136	122	121	116
17	Fillmore	132	132	130	127	119	116	122	121	117	123	114
18	Platte	126	115	108	109	114	107	108	106	102	103	99
19	Sarpy	110	110	107	115	104	107	105	104	104	102	75
20	Dawson	104	94	95	97	94	97	99	101	97	95	115
21	Dakota	80	71	67	68	66	63	68	67	58	58	54
22	Otoe	72	73	81	82	58	51	58	61	97	94	104
23	Saunders	70	70	70	104	82	75	81	85	82	80	77
24	Holt	68	65	66	69	74	71	75	77	72	69	68
25	Box Butte	67	68	68	73	56	61	62	68	66	64	66
26	Custer	67	61	61	64	68	64	71	70	71	69	76
27	Cheyenne	63	59	56	59	59	60	67	65	71	64	62
28	Keith	58	61	51	66	68	66	73	72	67	64	60
29	Cass	58	53	54	70	58	65	63	55	59	59	61
30	Phelps	51	55	46	54	46	43	45	45	44	47	44
31	Morrill	49	52	51	55	60	63	63	66	64	59	58
32	Brown	49	43	42	40	48	47	52	51	51	50	51
33	Cherry	45	47	48	50	53	54	66	54	54	58	55
34	Seward	42	41	37	44	38	38	45	41	42	44	46
35	Knox	40	49	50	51	43	43	44	45	44	42	41
36	Cedar	35	33	35	39	38	39	39	39	37	37	38
37	Jefferson	32	32	33	34	33	37	36	37	38	40	38
38	Thayer	31	22	22	22	24	25	27	26	25	24	24
39	Butler	29	30	30	30	30	28	30	33	29	28	25
40	Saline	29	28	27	29	29	33	35	39	34	33	33
41	Richardson	29	28	27	27	29	30	28	28	29	30	30
42	Valley	28	27	29	27	30	37	40	38	37	36	35
43	Sheridan	27	25	24	25	25	25	33	31	51	31	33
44	Antelope	26	30	28	32	29	31	30	28	26	27	28
45	Washington	26	23	24	24	26	25	28	25	25	24	16
46	Cuming	24	23	25	23	19	20	24	24	22	20	21
47	Kimball	23	22	19	23	19	18	29	25	26	21	19
48	Howard	21	19	18	19	19	18	19	20	18	18	18
49	Boone	20	19	17	19	16	19	22	25	21	21	21
50	Pierce	19	19	20	22	21	20	22	23	24	23	23

State Employees by County\*, continued.

2006 Rank	County	12/06 Number of Employees	12/05 Number of Employees	12/04 Number of Employees	12/03 Number of Employees	12/02 Number of Employees	12/01 Number of Employees	12/00 Number of Employees	12/99 Number of Employees	12/98 Number of Employees	12/97 Number of Employees	12/96 Number of Employees
51	Kearney	19	19	20	17	16	15	16	19	18	19	18
52	Deuel	19	18	18	17	19	11	14	16	15	15	15
53	Chase	18	20	17	20	23	22	21	28	25	27	28
54	Hamilton	16	28	24	21	15	13	17	18	13	15	16
55	Garfield	16	17	16	20	17	19	18	22	19	17	15
56	Burt	15	16	16	16	18	18	21	21	20	20	17
57	Clay	15	16	15	15	13	12	13	13	13	12	13
58	Furnas	15	15	15	16	12	12	12	13	13	12	13
59	Sherman	15	14	13	13	17	16	16	16	11	11	11
60	Harlan	14	15	15	14	16	17	17	16	13	13	11
61	Dundy	13	13	9	15	16	15	16	17	15	16	16
62	Merrick	13	11	12	12	12	13	16	16	14	14	14
63	Polk	13	11	11	12	17	16	15	15	14	14	44
64	Thurston	12	14	14	14	13	15	16	15	13	13	13
65	Greeley	12	12	12	12	14	11	10	10	10	10	10
66	Nuckolls	12	10	10	9	9	9	9	9	9	12	11
67	Boyd	11	11	11	11	12	12	12	12	13	13	13
68	Rock	11	11	10	13	12	13	13	15	15	16	16
69	Pawnee	10	10	11	11	12	13	13	13	13	13	13
70	Webster	10	10	10	10	9	9	10	10	10	10	10
71	Colfax	9	11	10	11	10	8	8	7	7	7	7
72	Hooker	9	11	10	10	10	15	17	17	16	17	17
73	Dixon	9	9	7	9	9	8	8	7	7	6	8
74	Nance	8	9	9	10	13	14	12	11	10	10	10
75	Frontier	8	8	9	9	10	10	10	11	8	7	7
76	Garden	8	5	5	5	5	6	8	9	8	10	10
77	Keya Paha	7	7	6	6	6	6	6	6	6	6	6
78	Logan	7	6	4	0	5	5	5	5	5	5	6
79	Gosper	6	6	6	9	9	9	9	9	8	9	9
80	Thomas	6	6	6	6	5	7	6	6	7	6	6
81	Grant	5	6	6	6	6	6	4	5	5	6	6
82	Perkins	5	6	4	6	7	8	7	8	8	8	7
83	Wheeler	5	5	6	6	7	7	7	7	8	8	8
84	Sioux	5	5	4	4	4	5	4	4	4	4	5
85	Hitchcock	5	4	3	3	4	4	4	1	2	2	3
86	Loup	4	5	5	4	5	4	5	5	5	5	5
87	Stanton	4	4	4	4	5	4	4	4	4	5	5
88	McPherson	4	3	3	3	4	4	3	3	3	3	3
89	Franklin	3	3	3	3	4	3	3	3	3	4	4
90	Arthur	3	3	2	3	4	5	5	5	5	5	6
91	Blaine	2	2	2	3	3	3	3	3	2	2	2
92	Hayes	2	2	2	2	2	2	3	3	3	3	3
93	Banner	1	1	1	1	1	1	1	1	1	1	1
Total**		21,863	22,404	21,721	22,123	20,911	20,599	20,393	20,468	20,377	20,409	19,803
% Change from Previous Year		-2%	+3%	-2%	+6%	+2%	+1%	0%	0%	0%	+3%	+2%

\* Refers to the Check Route Code Description in the Nebraska Information System which indicates where the employee is receiving their paycheck. For the majority of employees, this will also be the county in which they are working.

\*\* includes data from all state agencies except the University of Nebraska. (INCLUDES State Colleges)

Source: Nebraska Information System (NIS) 12-31-06 Report.

# Code/Non-Code/Constitutional Agencies

## Code\* Agencies

Administrative Services  
 Aeronautics  
 Agriculture  
 Banking and Finance  
 Capitol Commission  
 Correctional Services  
 Crime Commission  
 Economic Development  
 Environmental Quality  
 Fire Marshal  
 Health & Human Services  
 Insurance  
 Labor  
 Military  
 Motor Vehicles  
 Natural Resources  
 Parole Board  
 Policy Research/Energy (Div of Gov)  
 Property Assessment & Taxation  
 Revenue  
 Roads  
 State Patrol  
 Veterans Affairs

23 Code Agencies

*\*Code agencies have directors appointed by the Governor*

## Non-Code\*\* Agencies

Abstracters Board of Examiners  
 Accountability & Disclosure  
 Arts Council  
 Barber Examiners Board  
 Blind & Visually Impaired Commission  
 Branch Rail Revitalization Council  
 Brand Committee  
 Corn Board  
 Dairy Industry Development Board  
 Deaf & Hard of Hearing Commission  
 Dry Bean Commission  
 Educational Telecommunications Commission  
 Electrical Board  
 Engineers and Architects Board  
 Equal Opportunity Commission  
 Ethanol Board  
 Foster Care Review Board  
 Game and Parks  
 Geologists Board  
 Grain Sorghum Board  
 Historical Society  
 Indian Affairs Commission  
 Investment Council  
 Land Surveyor's Board  
 Landscape Architects Board  
 Library Commission  
 Liquor Control  
 Mexican-American Commission  
 MV Industry Licensing Board  
 Oil and Gas Commission  
 Power Review Board  
 Public Accountancy Board  
 Public Advocacy Commission  
 Racing Commission  
 Real Estate Appraiser Board  
 Real Estate Commission  
 Retirement Systems  
 Rural Development Commission  
 Wheat Board  
 Women's Commission

40 Non-Code Agencies

*\*\*Non-Code agencies have directors appointed by boards or commissions (not the Governor).*

## Constitutional\*\*\* Agencies

Attorney General  
 Coordinating Comm for Postsecondary Education  
 Education  
 Educational Lands and Funds  
 Governor  
 Industrial Relations Commission  
 Legislature  
 Lieutenant Governor  
 Public Service Commission  
 Secretary of State  
 State Auditor  
 State Colleges  
 State Treasurer  
 Supreme Court  
 Tax Equalization & Review Commission  
 University of Nebraska  
 Workers Compensation Court

17 Constitutional Agencies

*\*\*\*Constitutional agencies are created by the Nebraska State Constitution.*

# Classified/Non-Classified Agencies

## Classified\* Agencies

Abstracters Board of Examiners  
 Accountability & Disclosure  
 Administrative Services  
 Aeronautics  
 Agriculture  
 Arts Council  
 Banking and Finance  
 Barber Examiners Board  
 Blind & Visually Impaired Commission  
 Branch Rail Revitalization Council  
 Capitol Commission  
 Corn Board  
 Correctional Services  
 Crime Commission  
 Dairy Industry Development Board  
 Deaf & Hard of Hearing Commission  
 Dry Bean Commission  
 Economic Development  
 Educational Telecommunications Commission  
 Electrical Board  
 Energy  
 Engineers and Architects Board  
 Environmental Quality  
 Equal Opportunity Commission  
 Ethanol Board  
 Fire Marshal  
 Foster Care Review Board  
 Game and Parks  
 Geologists Board  
 Grain Sorghum Board  
 Health & Human Services  
 Historical Society  
 Indian Affairs Commission  
 Insurance  
 Investment Council  
 Labor  
 Landscape Architects Board  
 Library Commission  
 Liquor Control  
 Mexican-American Commission  
 Military  
 Motor Vehicles  
 MV Industry Licensing Board  
 Natural Resources  
 Oil and Gas Commission  
 Parole Board  
 Power Review Board  
 Property Assessment & Taxation  
 Public Accountancy Board  
 Racing Commission  
 Real Estate Appraiser Board  
 Real Estate Commission  
 Retirement Systems  
 Revenue  
 Roads  
 Rural Development Commission  
 State Patrol  
 Veterans Affairs  
 Wheat Board  
 Women's Commission

60 Classified Agencies

\*Classified agencies are in the State Personnel System.

## Non-Classified\*\* Agencies

Attorney General  
 Brand Committee  
 Coordinating Comm for Postsecondary Education  
 Education  
 Educational Lands and Funds  
 Governor  
 Industrial Relations Commission  
 Legislature  
 Lieutenant Governor  
 Policy Research  
 Public Advocacy Commission  
 Public Service Commission  
 Secretary of State  
 State Auditor  
 State Colleges  
 State Treasurer  
 Supreme Court  
 Tax Equalization and Review Commission  
 University of Nebraska  
 Workers Compensation Court

20 Non-Classified Agencies

\*\*Non-Classified agencies are outside the State Personnel System in accordance with State Statute 81-1316.

# Part-Time Employees by Agency

2006 Rank	Agency	12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
		Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees
1	Health & Human Services**	244	268	278	292	310	305	328	320	334	339	---
2	Supreme Court	67	68	72	71	88	84	80	82	84	84	90
3	Military	22	20	21	20	24	23	23	24	23	23	26
4	Legislature	20	24	29	30	10	9	14	9	18	19	20
5	Education	16	13	14	14	14	18	19	15	17	20	26
6	HHSS-Finance & Support**	15	11	11	8	10	17	19	24	22	32	---
7	Corrections	14	15	13	16	18	21	23	19	21	20	59
8	Historical Society	13	15	14	17	5	9	7	7	6	6	6
9	Game and Parks	13	13	14	16	17	18	18	18	17	14	30
10	HHSS-Regulation & Licensure**	12	11	9	10	12	11	12	16	15	13	---
11	Labor	11	13	8	9	11	13	14	19	22	20	18
12	Administrative Services	10	12	14	12	14	17	15	12	8	8	8
13	Roads	10	11	10	10	11	12	12	12	12	10	10
14	Foster Care Review Board	8	9	8	8	8	8	9	10	9	12	11
15	Motor Vehicles	6	6	6	6	6	6	11	12	12	12	10
16	Natural Resources Department***	5	5	5	2	1	1	2	---	---	---	---
17	Educational Telecommunications	5	4	5	6	8	7	7	6	8	8	8
18	Library Commission	5	4	4	4	4	5	5	4	2	2	4
19	State Treasurer	4	7	3	0	0	0	0	0	0	0	0
20	Agriculture	4	5	4	6	7	7	6	5	6	5	4
21	State Patrol	4	5	2	3	3	2	2	1	1	1	1
22	Revenue	4	3	8	6	2	3	1	1	1	1	1
23	Attorney General	3	3	2	2	1	1	0	0	0	0	0
24	Environmental Quality	3	2	2	2	3	0	0	0	0	0	0
25	Fire Marshal	3	2	2	1	1	1	1	1	0	0	0
26	Blind & Visually Impaired Commission	3	1	1	1	1	1	1	---	---	---	---
27	Property Assessment and Taxation	2	3	4	2	0	0	0	0	---	---	---
28	Public Service Commission	2	2	3	3	3	0	0	0	0	0	0
29	Crime Commission	2	2	2	2	3	6	6	7	6	5	5
30	Insurance	2	2	1	2	0	1	1	1	1	1	2
31	Racing Commission	2	1	2	2	2	2	2	2	2	3	4
32	Public Advocacy	2	1	0	0	0	0	0	0	0	0	0
33	Arts Council	1	3	0	0	1	4	4	5	4	4	3
34	Oil and Gas Commission	1	1	1	1	1	1	3	3	3	4	4
35	Abstracters Board of Examiners	1	1	1	1	1	1	1	1	1	1	1
36	Workers Compensation Court	1	1	1	1	1	0	1	0	1	1	1
37	Investment Council	1	1	1	1	0	0	0	0	0	0	0
38	Dry Bean Commission	1	1	1	0	0	0	0	0	0	0	0
39	Grain Sorghum Board	1	0	0	1	1	0	0	0	0	0	0

**Part-Time Employees by Agency, continued.**

2006 Rank	Agency	12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
		Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees	Permanent Part Time Employees
---	Postsecondary Education	0	1	1	1	1	2	1	3	3	2	3
---	Banking	0	0	2	2	2	1	2	2	2	2	2
---	Economic Development	0	0	2	1	1	1	1	1	1	1	1
---	Deaf & Hard of Hearing Commission	0	0	1	1	0	0	1	1	1	1	1
---	Women's Commission	0	0	1	1	0	0	0	0	0	0	1
---	Auditor	0	0	0	1	2	2	2	2	1	0	1
---	Retirement Systems	0	0	0	1	0	0	0	2	0	0	0
---	Indian Affairs Commission	0	0	0	0	14	13	14	14	14	14	14
---	Aeronautics	0	0	0	0	1	1	1	1	1	1	1
---	Governor/Policy Research/Energy	0	0	0	0	1	1	0	0	2	2	1
---	Secretary of State	0	0	0	0	0	1	1	0	0	0	0
---	Landscape Architects Board	0	0	0	0	0	0	0	1	1	1	1
---	Wheat Board	0	0	0	0	0	0	0	0	0	1	1
---	Tax Equalization & Review Commission	0	0	0	0	0	0	0	0	0	1	0
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	1	1	1	2
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	282
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	95
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	17
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	2
	21 Other Agencies	0	0	0	0	0	0	0	0	0	0	0
	Total*	543	570	581	596	624	636	670	664	683	695	777
	% Change from Previous Year	-5%	-2%	-3%	-4.7%	+0%	-5%	+1%	-3%	-2%	-11%	+3%
	Part-time Employees as a % of Total Employees	3%	3%	3%	3%	3%	3%	4%	4%	4%	4%	4%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) 12-31-06 Report (does not include temporary employees).

# Temporary Employees by Agency

		12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
2006 Rank	Agency	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees	Temporary Employees
1	Game and Parks	385	523	472	361	413	427	483	536	314	440	270
2	Health & Human Services**	284	248	236	239	601	659	660	632	708	597	---
3	Military	242	210	200	59	0	0	0	0	0	0	0
4	Education	193	128	90	28	51	52	58	57	97	163	164
5	Fire Marshal	96	114	113	114	116	110	1	1	0	0	0
6	Labor	60	33	51	49	63	48	41	57	56	55	53
7	Roads	51	66	61	88	77	82	73	68	67	45	50
8	Attorney General	28	27	18	25	18	20	16	17	15	18	16
9	State Patrol	17	27	27	19	7	7	10	3	11	7	10
10	Supreme Court	17	19	21	27	1	0	1	2	1	8	1
11	Legislature	12	9	19	29	27	26	34	26	2	20	8
12	Educational Telecommunications	6	6	7	5	4	5	0	0	1	0	0
13	HHSS-Finance & Support**	5	5	3	22	17	25	24	23	36	19	---
14	Economic Development	5	2	2	45	6	3	40	3	45	2	1
15	Administrative Services	4	11	18	30	10	8	7	8	5	6	11
16	Foster Care Review Board	2	2	2	4	2	2	2	1	1	1	0
17	Historical Society	2	2	1	7	15	11	6	4	5	5	0
18	Revenue	1	4	3	3	11	16	17	12	26	40	32
19	Workers Compensation Court	1	3	3	5	1	1	1	1	1	1	0
20	Engineers and Architects Board	1	2	2	8	9	9	9	9	9	6	6
21	Public Service Commission	1	2	2	4	3	2	3	2	2	0	2
22	Public Advocacy Commission	1	2	1	1	0	0	0	0	0	0	0
23	Agriculture	1	1	0	3	3	2	3	3	4	7	6
24	Secretary of State	1	1	0	2	0	1	1	1	1	2	1
25	Banking	1	0	1	1	0	0	0	0	0	0	0
26	Educational Lands and Funds	1	0	0	0	9	8	8	8	9	8	8
27	Deaf & Hard of Hearing Commission	1	0	0	0	1	0	0	0	0	0	0
---	MV Industry Licensing Board	0	8	9	10	10	10	9	9	9	8	9
---	Racing Commission	0	2	4	3	8	0	1	2	5	9	9
---	Corrections	0	1	2	2	3	9	10	11	7	8	14
---	State Treasurer	0	1	2	0	0	2	1	2	4	2	1
---	Accountability & Disclosure	0	1	1	2	8	8	8	8	8	9	8
---	Library Commission	0	1	1	2	0	0	0	0	0	0	0
---	Mexican-American Commission	0	1	1	1	11	10	10	10	10	10	10
---	Investment Council	0	1	1	1	4	5	6	5	5	5	5
---	Corn Board	0	1	0	0	10	11	11	11	11	10	11
---	Barber Examiners Board	0	0	2	0	3	3	3	3	3	3	3
---	Equal Opportunity Commission	0	0	2	2	7	7	8	8	8	6	7
---	Branch Rail Revitalization Council	0	0	1	1	1	1	1	1	1	1	1
---	Arts Council	0	0	1	1	0	0	0	0	1	0	0
---	Ethanol Board	0	0	1	0	7	7	7	7	7	7	7
---	Postsecondary Education	0	0	1	0	0	0	2	4	3	4	2
---	HHSS-Regulation & Licensure**	0	0	0	10	213	200	196	296	306	285	---
---	Crime Commission	0	0	0	4	0	0	1	0	0	0	0
---	Parole Board	0	0	0	2	0	0	0	0	1	0	0

### Temporary Employees by Agency, continued.

2006 Rank	Agency	12/06 Temporary Employees	12/05 Temporary Employees	12/04 Temporary Employees	12/03 Temporary Employees	12/02 Temporary Employees	12/01 Temporary Employees	12/00 Temporary Employees	12/99 Temporary Employees	12/98 Temporary Employees	12/97 Temporary Employees	12/96 Temporary Employees
---	Lieutenant Governor	0	0	0	1	0	0	0	0	0	0	0
---	Brand Committee	0	0	0	0	56	60	58	61	59	63	61
---	Natural Resources Department	0	0	0	0	17	17	16	---	---	---	---
---	Environmental Quality	0	0	0	0	15	19	15	20	15	15	15
---	Real Estate Commission	0	0	0	0	6	6	6	6	6	6	6
---	Abstracters Board of Examiners	0	0	0	0	5	6	6	5	4	5	5
---	Industrial Relations Commission	0	0	0	0	5	5	5	5	5	5	5
---	Real Estate Appraiser Board	0	0	0	0	5	5	5	5	5	5	5
---	Power Review Board	0	0	0	0	5	5	5	5	5	5	5
---	Governor/Policy Research/Energy	0	0	0	0	0	2	0	0	3	1	2
---	State Auditor	0	0	0	0	0	0	1	1	0	0	0
---	Retirement Systems	0	0	0	0	0	0	0	1	1	2	6
---	Oil and Gas Commission	0	0	0	0	0	0	0	0	2	0	0
---	Electrical Board	0	0	0	0	0	0	0	0	0	1	0
---	Indian Affairs Commission	0	0	0	0	0	0	0	0	0	1	0
---	Natural Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	---	16	17	18	15
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	1	2	1	1
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	532
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	272
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	44
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	0
	13 Other Agencies	0	0	0	0	0	0	0	0	0	0	0
	DAS Personnel's SOS Temporary Employee Pool	324	235	245	243	225	203	243	284	230	278	148
	<b>Total*</b>	<b>1,743</b>	<b>1,699</b>	<b>1,627</b>	<b>1,463</b>	<b>2,089</b>	<b>2,125</b>	<b>2,132</b>	<b>2,261</b>	<b>2,159</b>	<b>2,223</b>	<b>1,848</b>
	% Change from Previous Year	+3%	+4%	+11%	-43%	-0%	-0%	-6%	+5%	-3%	+20%	+8%
	Temporary Employees as a % of Total Employees	9%	9%	8%	7%	11%	11%	12%	12%	12%	12%	10%

\*includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) 12-31-06 Report.

# Temporary\*\* Salary Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Temporary Salary** Expenditures	F.Y. 2004-05 Temporary Salary** Expenditures	F.Y. 2003-04 Temporary Salary** Expenditures	F.Y. 2002-03 Temporary Salary** Expenditures	F.Y. 2001-02 Temporary Salary** Expenditures	F.Y. 2000-01 Temporary Salary** Expenditures	F.Y. 1999-00 Temporary Salary** Expenditures	F.Y. 1998-99 Temporary Salary** Expenditures	F.Y. 1997-98 Temporary Salary** Expenditures	F.Y. 1996-97 Temporary Salary** Expenditures	F.Y. 1995-96 Temporary Salary** Expenditures
1	Game and Parks	\$5,060,272	\$4,940,525	\$4,717,875	\$4,896,531	\$4,900,707	\$4,772,720	\$4,628,003	\$4,587,346	\$3,977,888	\$3,689,412	\$3,621,406
2	Administrative Services***	\$3,961,646	\$3,569,978	\$3,451,642	\$3,574,343	\$3,865,931	\$4,081,258	\$3,752,381	\$3,966,625	\$3,743,906	\$2,447,769	\$1,935,257
3	Health & Human Services	\$2,221,566	\$1,735,439	\$1,650,915	\$1,571,237	\$1,702,503	\$1,605,915	\$1,528,041	\$1,628,984	\$1,527,496	\$1,233,695	---
4	Roads	\$2,057,070	\$2,079,497	\$2,004,049	\$2,056,256	\$2,059,059	\$1,543,058	\$1,253,488	\$1,267,232	\$1,182,870	\$1,363,880	\$1,343,488
5	Labor	\$670,923	\$861,928	\$980,590	\$1,133,333	\$597,864	\$441,402	\$949,410	\$1,072,749	\$265,254	\$328,021	\$365,091
6	Revenue	\$247,420	\$263,461	\$289,778	\$231,404	\$339,179	\$721,004	\$668,550	\$564,851	\$519,572	\$528,700	\$545,450
7	Economic Development	\$230,201	\$212,125	\$233,371	\$198,067	\$212,801	\$155,115	\$144,234	\$178,966	\$170,785	\$160,660	\$143,308
8	Education	\$227,283	\$249,765	\$191,394	\$286,451	\$329,075	\$440,186	\$276,476	\$447,306	\$843,374	\$795,039	\$1,027,322
9	Attorney General	\$218,892	\$174,581	\$168,095	\$123,026	\$120,632	\$114,911	\$123,187	\$114,687	\$100,170	\$98,001	\$83,628
10	Corrections	\$217,214	\$85,317	\$41,836	\$12,601	\$19,409	\$28,185	\$72,211	\$30,053	\$34,760	\$145,473	\$184,308
11	Legislature	\$114,440	\$130,524	\$63,226	\$92,010	\$56,620	\$75,418	\$49,187	\$55,416	\$49,695	\$60,606	\$39,816
12	Fire Marshal	\$111,751	\$99,493	\$100,971	\$75,062	\$91,266	\$83,094	\$81,561	\$87,064	\$76,400	\$54,569	\$50,486
13	HHSS-Finance & Support	\$81,138	\$79,567	\$97,978	\$120,830	\$156,535	\$274,359	\$304,926	\$430,413	\$256,574	\$471,325	---
14	Historical Society	\$57,782	\$37,229	\$85,615	\$154,459	\$108,404	\$71,510	\$76,966	\$90,097	\$54,114	\$30,795	\$40,113
15	Educational Telecommunications	\$38,995	\$50,951	\$37,174	\$21,180	\$11,839	\$0	\$58	\$4,606	\$0	\$0	\$0
16	Public Service Commission	\$27,011	\$30,910	\$7,633	\$19,073	\$16,842	\$36,239	\$41,692	\$45,201	\$9,590	\$12,551	\$6,975
17	Agriculture	\$18,482	\$24,399	\$39,619	\$27,376	\$40,464	\$38,182	\$39,551	\$44,553	\$34,935	\$18,165	\$44,875
18	Engineers and Architects Board	\$15,494	\$6,427	\$11,360	\$6,344	\$3,786	\$1,845	\$1,215	\$3,048	\$4,066	\$2,627	\$380
19	Deaf & Hard of Hearing Commission	\$13,563	\$0	\$2,686	\$6,508	\$5,830	\$0	\$0	\$0	\$0	\$3,272	\$0
20	Natural Resources Department****	\$9,878	\$11,819	\$9,587	\$25,230	\$22,609	\$17,748	---	---	---	---	---
21	Workers Compensation Court	\$9,488	\$5,460	\$6,996	\$5,375	\$1,594	\$2,738	\$2,756	\$9,477	\$4,498	\$0	\$0
22	HHSS-Regulation & Licensure	\$7,494	\$96	\$2,796	\$7,917	\$85,108	\$66,616	\$33,442	\$56,301	\$72,680	\$154,638	---
23	Corn Board	\$7,164	\$6,039	\$3,736	\$2,350	\$7,136	\$9,927	\$11,487	\$10,139	\$7,288	\$8,558	\$4,741
24	Mexican-American Commission	\$4,243	\$7,215	\$11,071	\$9,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Secretary of State	\$1,964	\$921	\$5,527	\$11,761	\$17,284	\$8,528	\$7,668	\$10,388	\$4,201	\$11,215	\$956
26	Foster Care Review Board	\$1,565	\$0	\$0	\$9,042	\$18,239	\$19,786	\$2,223	\$4,132	\$0	\$0	\$0
27	Public Accountancy Board	\$1,524	\$3,130	\$1,309	\$1,980	\$3,135	\$2,035	\$3,217	\$2,640	\$4,275	\$2,860	\$2,915
28	Wheat Board	\$1,508	\$22	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Women's Commission	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Racing Commission	\$133	\$0	\$0	\$2,191	\$3,880	\$4,647	\$15,120	\$27,864	\$40,438	\$36,080	\$11,141
31	Electrical Board	\$48	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Ethanol Board	\$0	\$13,878	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$978	\$0
---	Military	\$0	\$10,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Postsecondary Education	\$0	\$4,469	\$0	\$865	\$0	\$30,659	\$42,654	\$42,348	\$25,485	\$3,942	\$26,069
---	MV Industry Licensing Board	\$0	\$0	\$10,745	\$10,291	\$10,933	\$10,144	\$0	\$0	\$0	\$0	\$0
---	Branch Rail Revitalization Council	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Brand Committee	\$0	\$0	\$0	\$223,404	\$377,132	\$320,651	\$330,296	\$312,555	\$310,457	\$272,319	\$206,735
---	Supreme Court	\$0	\$0	\$0	\$27,207	\$53,832	\$107,440	\$53,626	\$23,561	\$88,200	\$83,042	\$56,918
---	State Patrol	\$0	\$0	\$0	\$15,345	\$55,612	\$57,364	\$22,461	\$44,793	\$63,971	\$63,971	\$57,029
---	Environmental Quality	\$0	\$0	\$0	\$13,367	\$52,546	\$0	\$0	\$205	\$0	\$0	\$3,880
---	Educational Lands and Funds	\$0	\$0	\$0	\$9,619	\$7,147	\$0	\$0	\$0	\$0	\$0	\$0
---	Motor Vehicles	\$0	\$0	\$0	\$2,511	\$0	\$0	\$0	\$0	\$15,250	\$29,480	\$32,171
---	State Treasurer	\$0	\$0	\$0	\$1,122	\$96,568	\$39,734	\$18,594	\$22,560	\$19,231	\$14,060	\$5,640
---	Governor/Policy Research/Energy	\$0	\$0	\$0	\$686	\$22,371	\$0	\$2,397	\$26,432	\$7,695	\$13,079	\$12,509
---	Crime Commission	\$0	\$0	\$0	\$36	\$39	\$95	\$0	\$3,052	\$18	\$4,142	\$5,312
---	Blind & Visually Impaired Commission	\$0	\$0	\$0	\$0	\$11,246	\$29,413	\$0	\$0	\$0	\$0	\$0
---	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$1,630	\$1,332	\$0	\$0	\$0	\$0	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0

Temporary\*\* Salary Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Temporary Salary** Expenditures	F.Y. 2004-05 Temporary Salary** Expenditures	F.Y. 2003-04 Temporary Salary** Expenditures	F.Y. 2002-03 Temporary Salary** Expenditures	F.Y. 2001-02 Temporary Salary** Expenditures	F.Y. 2000-01 Temporary Salary** Expenditures	F.Y. 1999-00 Temporary Salary** Expenditures	F.Y. 1998-99 Temporary Salary** Expenditures	F.Y. 1997-98 Temporary Salary** Expenditures	F.Y. 1996-97 Temporary Salary** Expenditures	F.Y. 1995-96 Temporary Salary** Expenditures
--	Tax Equalization & Review Commission	\$0	\$0	\$0	\$0	\$222	\$0	\$0	\$0	\$0	\$0	--
--	State Auditor	\$0	\$0	\$0	\$0	\$0	\$5,526	\$7,764	\$814	\$0	\$0	\$0
--	Equal Opportunity Commission	\$0	\$0	\$0	\$0	\$0	\$41	\$304	\$592	\$2,165	\$1,651	\$1,524
--	Oil and Gas Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$13,950	\$0	\$0	\$0
--	Power Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$150	--	\$0	\$0	\$0
--	Arts Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415	\$300	\$367	\$0
--	Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785	\$0	\$0	\$0
--	Accountability & Disclosure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,024	\$7,254	\$2,620
--	Indian Affairs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
--	Investment Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470	\$0	\$0
--	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$469
--	Banking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0
--	Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,508
--	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	\$20,644	\$28,517	\$29,980	\$29,812	\$28,950
--	Nat. Res. Comm. (merged into Nat Res Dept)	--	--	--	--	--	--	\$0	\$19,686	\$1,873	\$0	\$0
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$939,153
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$355,988
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$149,268
--	Soybean Board (no longer State agency)	--	--	--	--	--	--	--	--	--	--	\$2,235
15 Other Agencies		\$0	-\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals *		\$15,637,267	\$14,695,141	\$14,227,756	\$14,986,375	\$15,487,286	\$15,218,826	\$14,567,496	\$15,283,403	\$13,566,449	\$12,182,515	\$11,343,289
% Change from Previous Year		+6.4%	+3.2%	-5%	-3%	+2%	+4%	-5%	+13%	+11%	+7%	-10%
Temporary Salary Expenditures as a % of Total Expenditures		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\* Temporary employees are hired for a specified and limited term.

\*\*\*From NIS Accounting Code 511200 - includes Personnel's S.O.S. (Specialized Office Services) Temporary Employee Pool.

\*\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report

# State Salaries Over \$98,000 Per Year

Rank	Title	Agency	Salary
1	Psychiatrist	Health & Human Services	\$206,398
2	Psychiatrist	Health & Human Services	\$201,076
3	Psychiatrist Clinical Director	Health & Human Services	\$200,131
4	Psychiatrist Clinical Director	Health & Human Services	\$200,013
5	Medical Director	Correctional Services	\$199,578
6	Psychiatrist/Clinical	Health & Human Services	\$196,741
7	Psychiatrist	Health & Human Services	\$195,000
8	Psychiatrist	Health & Human Services	\$180,502
9	Psychiatrist	Health & Human Services	\$179,999
10	Psychiatrist	Correctional Services	\$171,687
11	Medical Director	Health & Human Services	\$164,742
12	Commissioner of Education	Education	\$159,567
13	Psychiatrist	Health & Human Services	\$157,313
14	Medical Director	Health & Human Services	\$154,885
15	Medical Director	Health & Human Services	\$152,645
16	Director	Postsecondary Education	\$152,370
17	Director	Investment Council	\$149,999
18	Medical Director	Health & Human Services	\$146,382
19	Physician	Correctional Services	\$142,692
20	Clerk of the Legislature	Legislature	\$141,155
21	Physician	Correctional Services	\$141,018
22	Physician	Correctional Services	\$141,016
23	Medical Director	Health & Human Services	\$139,441
24	Physician	Health & Human Services	\$136,596
25	Physician	Health & Human Services	\$133,848
26	Deputy Attorney General	Attorney General	\$132,935
27	Director	Health & Human Services	\$130,921
28	Medical Epidemiologist	Health & Human Services	\$130,564
29	Revisor of Statutes/Bill Drafter	Legislature	\$129,536
30	Supreme Court Judge	Supreme Court	\$126,847
31	Director	Revenue	\$126,506
32	Chief of Staff	Governor	\$124,001
33	Deputy Commissioner	Education	\$123,300
34	Appellate Court Judge	Supreme Court	\$120,505
35	HHSS Chief Administrative Officer	Health & Human Services	\$120,001
36	Legislative Fiscal Analyst	Legislature	\$119,494
37	Director	Public Advocacy	\$118,841
38	DAS Division Administrator	Administrative Services	\$118,000
39	District Court Judge	Supreme Court	\$117,333
40	Separate Juvenile Court Judge	Supreme Court	\$117,333
41	Workers' Compensation Court Judge	Workers' Compensation Court	\$117,333
42	DAS Division Administrator	Administrative Services	\$114,858
43	County Judge	Supreme Court	\$114,163
44	Assistant Clerk of the Legislature	Legislature	\$113,433
45	Director	Roads	\$113,000
46	Engineer/Deputy State	Roads	\$112,341
47	Highway Deputy Director/Operations	Roads	\$111,767
48	Director	Correctional Services	\$110,072
49	Counsel for Discipline	Supreme Court	\$110,069
50	Director	Health & Human Services	\$109,999
51	Assistant Attorney General	Attorney General	\$109,000
52	DAS Division Administrator	Administrative Services	\$108,476
53	Information Technology Manager II	Administrative Services	\$108,428
54	Information Technology Manager II	Administrative Services	\$107,461
55	Discretionary Non-Classified Position	Health & Human Services	\$106,288
56	Court Administrator	Supreme Court	\$106,001
57	Director	Corn Board	\$105,600
58	Assistant Attorney General	Attorney General	\$105,577
59	Governor	Governor	\$105,000
60	Property Tax Administrator	Property Assessment & Taxation	\$105,000
61	Information Technology Manager II	Administrative Services	\$104,946
62	Director	Environmental Quality	\$104,716
63	Director of Research	Legislature	\$103,894
64	Discretionary Non-Classified Position	Environmental Quality	\$103,596
65	Director	Historical Society	\$103,251
66	Assistant Attorney General	Attorney General	\$103,249
67	DAS Division Administrator	Administrative Services	\$102,908
68	Fiscal Administrator	Postsecondary Education	\$102,733
69	Director	Natural Resources	\$101,999
70	Discretionary Non-Classified Position	Correctional Services	\$101,294
71	Director	Public Service Commission	\$101,080
72	Program Director	Public Service Commission	\$100,797
73	Director	Ethanol Board	\$100,250
74	Behavioral Health Administrator	Health & Human Services	\$100,154
75	Director	Economic Development	\$100,000
76	Discretionary Non-Classified Position	Administrative Services	\$99,967
77	Director	Game & Parks Commission	\$99,904
78	HHSS Facility Administrator	Health & Human Services	\$99,719
79	Discretionary Non-Classified Position	Environmental Quality	\$99,609
80	Assistant Attorney General	Attorney General	\$99,008
81	Senior Administrator	Education	\$98,946
82	Chief Examiner	Insurance	\$98,898
83	Pharmacy Manager	Health & Human Services	\$98,650
84	Discretionary Non-Classified Position	Administrative Services	\$98,438
85	Information Technology Manager I	Administrative Services	\$98,062
86	Discretionary Non-Classified Position	Health & Human Services	\$98,032

\* University of Nebraska and State College salaries excluded.  
Source: Apr., 2007 Nebraska Information System (NIS) Report

# Elective Officer Salary Information

(salaries set by state statutes)

Governor	\$105,000
Attorney General	\$95,000
State Treasurer	\$85,000
State Auditor	\$85,000
Lieutenant Governor	\$75,000
Secretary of State	\$85,000
Public Service Commissioners	\$75,000

# Agency Director Salary Information

## CODE AGENCY DIRECTORS (appointed by Governor) (salaries set by Governor)

Agency	4/07 Salary
Revenue	\$126,506
HHSS Chief Administrative Officer	\$120,001
Roads	\$113,000
Corrections	\$110,072
Property Assessment & Taxation	\$105,000
Environmental Quality	\$104,716
Natural Resources	\$101,999
Economic Development	\$100,000
State Patrol	\$97,839
Policy Research/Gov's Office	\$96,000
Agriculture	\$93,055
Insurance	\$92,250
Banking & Finance	\$90,395
Motor Vehicles	\$90,000
Administrative Services	\$88,001
Military	\$86,399
Labor	\$85,151
Crime Commission	\$73,380
Veterans Affairs	\$71,500
Parole Board	\$71,269
Aeronautics	\$69,000
Fire Marshal	\$66,000

## NON-CODE AGENCY DIRECTORS (not appointed by Governor) (salaries set by respective Boards or Commissions)

Agency	4/07 Salary
Investment Council	\$149,999
Public Advocacy Commission	\$118,841
Corn Board	\$105,600
Historical Society	\$103,251
Ethanol Board	\$100,250
Game and Parks Commission	\$99,904
Retirement Systems	\$95,000
Real Estate Commission	\$91,119
Foster Care Review Board	\$90,260
Engineers and Architects Board	\$90,000
Racing Commission	\$86,264
Library Commission	\$85,981
Oil and Gas Commission	\$83,000
Accountability & Disclosure	\$76,317
Arts Council	\$72,758
Electrical Board	\$72,509
Blind & Visually Impaired Commission	\$70,258
MV Industry Licensing Board	\$68,257
Liquor Control Commission	\$68,166
Power Review Board	\$67,885
Equal Opportunity Commission	\$67,600
Deaf & Hard of Hearing Commission	\$66,783
Public Accountancy Board	\$65,225
Brand Committee	\$63,156
Indian Affairs Commission	\$60,000
Real Estate Appraiser Board	\$60,000
Wheat Board	\$60,000
Rural Development Commission	\$53,622
Barber Examiners Board	\$52,220
Mexican-American Commission	\$51,817
Grain Sorghum Board	\$42,260
Abstracters Board of Examiners	\$15,600
Women's Commission	vacant

## CONSTITUTIONAL AGENCY DIRECTORS (agencies created by Nebraska State Constitution)

Agency	4/07 Salary
State College System	\$176,041
Education	\$159,567
Postsecondary Education	\$152,370
Legislature	\$141,155
Supreme Court	\$106,001
Public Service Commission	\$101,080
Tax Equalization & Review Comm.	\$96,221
Educational Lands and Funds	\$93,999
Workers' Compensation Court	\$77,929
Industrial Relations Commission	\$44,920

Source: Nebraska Information System (NIS) 4/07 Report

# Personal Services\* Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2004-05 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2003-04 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2002-03 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2001-02 Personal Services Expenditures (Account Code 4100's) *	F.Y. 2000-01 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1999-00 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1998-99 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1997-98 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1996-97 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1995-96 Personal Services Expenditures (Account Code 4100's) *
1	Health & Human Services***	\$219,318,664	\$215,948,739	\$209,475,399	\$195,124,738	\$187,641,595	\$179,398,772	\$172,970,091	\$168,515,530	\$161,055,507	\$134,557,690	--
2	Roads	\$114,931,629	\$111,070,305	\$109,825,437	\$107,598,677	\$103,165,214	\$99,304,844	\$92,885,391	\$91,208,391	\$85,662,374	\$85,718,586	\$83,381,151
3	Corrections	\$99,606,423	\$96,144,514	\$92,905,026	\$88,148,142	\$77,498,429	\$66,137,620	\$61,201,906	\$57,676,298	\$50,015,053	\$51,285,788	\$52,254,111
4	Supreme Court	\$57,220,588	\$54,441,653	\$53,491,236	\$52,846,066	\$50,455,982	\$45,876,481	\$42,323,348	\$40,003,116	\$38,365,438	\$37,552,561	\$35,712,471
5	State Patrol	\$44,384,438	\$41,695,346	\$40,005,708	\$38,069,716	\$35,688,561	\$33,262,423	\$31,429,092	\$31,456,873	\$26,326,481	\$25,798,467	\$25,281,797
6	Administrative Services	\$36,753,396	\$35,071,921	\$34,526,904	\$40,473,526	\$38,815,406	\$35,885,975	\$33,561,228	\$34,907,502	\$29,016,254	\$24,254,608	\$21,794,710
7	HHSS-Finance & Support***	\$32,301,071	\$31,150,353	\$30,166,759	\$28,998,039	\$27,380,811	\$27,384,889	\$26,974,826	\$25,460,117	\$24,531,718	\$45,413,014	--
8	Game and Parks	\$30,536,703	\$29,770,220	\$29,122,941	\$28,548,757	\$26,548,211	\$25,134,364	\$23,771,907	\$22,737,594	\$21,058,066	\$20,515,546	\$20,054,957
9	Education	\$28,344,826	\$26,701,466	\$25,637,249	\$25,111,618	\$23,775,117	\$22,470,874	\$21,420,581	\$21,980,432	\$23,173,864	\$24,119,497	\$23,649,181
10	HHSS-Regulation & Licensure***	\$24,910,143	\$17,970,852	\$17,437,035	\$16,366,229	\$15,437,215	\$14,726,714	\$13,889,017	\$11,997,236	\$11,868,400	\$14,060,204	--
11	Labor	\$21,727,052	\$21,374,499	\$20,932,367	\$20,778,155	\$19,059,386	\$18,545,972	\$19,640,912	\$19,715,990	\$17,700,520	\$17,274,824	\$16,909,875
12	Revenue	\$21,064,205	\$19,821,538	\$19,352,245	\$18,902,463	\$18,616,657	\$18,161,934	\$17,237,251	\$19,406,170	\$17,319,530	\$17,147,120	\$17,060,438
13	Legislature	\$12,793,216	\$12,109,698	\$11,811,843	\$12,373,870	\$11,329,547	\$10,400,061	\$9,739,611	\$9,759,445	\$9,244,343	\$9,165,165	\$8,753,457
14	Environmental Quality	\$12,660,719	\$11,899,633	\$11,532,887	\$11,023,572	\$10,769,123	\$9,979,451	\$9,650,219	\$9,047,825	\$8,102,004	\$7,743,382	\$7,355,698
15	Agriculture	\$8,445,935	\$8,036,467	\$7,873,450	\$7,885,074	\$7,747,650	\$7,487,279	\$7,101,222	\$6,777,121	\$6,673,263	\$6,705,718	\$6,666,483
16	Motor Vehicles	\$8,385,427	\$7,939,316	\$7,771,221	\$7,606,783	\$7,174,800	\$6,875,171	\$6,739,883	\$6,685,555	\$6,405,530	\$6,312,382	\$5,867,762
17	Military	\$7,299,003	\$6,840,626	\$6,737,798	\$5,905,513	\$5,576,566	\$5,610,415	\$5,254,445	\$5,184,388	\$5,603,255	\$4,851,591	\$4,584,440
18	Insurance	\$5,925,327	\$5,393,024	\$5,020,846	\$4,687,537	\$4,440,583	\$4,337,990	\$4,285,968	\$4,354,191	\$4,046,515	\$3,945,229	\$3,884,507
19	Attorney General	\$5,835,160	\$5,628,129	\$4,579,828	\$4,029,049	\$3,943,482	\$3,663,798	\$3,397,756	\$3,183,944	\$3,053,893	\$3,006,598	\$2,931,552
20	Natural Resources Department****	\$5,641,863	\$5,430,824	\$5,022,615	\$4,715,894	\$4,459,263	\$4,314,108	--	--	--	--	--
21	Economic Development	\$4,377,210	\$4,243,889	\$4,042,623	\$3,864,866	\$3,911,041	\$3,654,115	\$3,466,787	\$3,424,563	\$3,579,899	\$3,654,973	\$3,472,685
22	Educational Telecommunications	\$4,124,785	\$4,048,438	\$4,070,741	\$4,199,559	\$3,999,530	\$3,602,381	\$3,392,711	\$3,138,279	\$2,869,679	\$2,864,015	\$2,839,182
23	Historical Society	\$3,920,622	\$3,726,895	\$3,715,404	\$3,880,802	\$3,828,467	\$3,669,356	\$3,438,438	\$3,431,550	\$3,057,323	\$3,086,997	\$2,863,573
24	Banking	\$3,906,530	\$3,695,062	\$3,505,629	\$3,372,401	\$3,377,999	\$3,393,418	\$3,242,317	\$3,012,386	\$3,006,963	\$2,947,581	\$2,833,272
25	Property Assessment & Taxation	\$3,653,756	\$3,567,657	\$3,624,467	\$3,677,865	\$3,532,742	\$3,403,914	\$3,013,239	--	--	--	--
26	Fire Marshal	\$3,391,546	\$3,401,866	\$3,080,358	\$3,009,728	\$2,980,162	\$2,817,430	\$2,733,673	\$2,770,169	\$2,315,780	\$2,239,482	\$2,163,058
27	Public Service Commission	\$3,130,333	\$2,807,835	\$2,644,643	\$2,553,062	\$2,489,367	\$2,282,219	\$2,211,535	\$1,922,844	\$1,642,327	\$1,682,802	\$1,736,823
28	Workers Compensation Court	\$3,084,730	\$2,912,180	\$2,833,539	\$2,835,819	\$2,664,605	\$2,534,201	\$2,403,253	\$2,253,604	\$2,096,099	\$2,065,150	\$1,934,665
29	Brand Committee	\$2,974,805	\$2,838,050	\$2,893,667	\$2,936,027	\$2,765,375	\$2,733,966	\$2,702,866	\$2,575,789	\$2,498,720	\$2,398,642	\$2,441,957
30	State Treasurer	\$2,622,065	\$2,301,567	\$1,787,777	\$1,776,640	\$1,743,609	\$1,668,880	\$1,454,663	\$439,050	\$415,167	\$405,688	\$389,511
31	State Auditor	\$2,450,428	\$1,778,337	\$1,617,793	\$1,667,014	\$1,641,112	\$1,609,981	\$1,324,709	\$1,258,213	\$1,221,586	\$1,373,746	\$1,413,910
32	Blind & Visually Impaired Commission	\$2,345,830	\$2,450,291	\$2,345,956	\$2,198,664	\$2,107,475	\$1,913,479	--	--	--	--	--
33	Governor/Policy Research/Energy	\$2,340,166	\$2,234,448	\$2,212,794	\$2,259,158	\$2,230,127	\$2,085,178	\$1,980,078	\$2,187,249	\$2,212,216	\$2,248,002	\$2,266,981
34	Crime Commission	\$2,186,566	\$2,052,531	\$1,976,360	\$1,806,769	\$1,710,582	\$1,652,702	\$1,662,733	\$1,626,365	\$1,432,219	\$1,356,843	\$1,304,960
35	Library Commission	\$2,140,215	\$1,962,567	\$1,903,125	\$1,932,046	\$1,854,418	\$1,731,938	\$1,706,503	\$1,647,661	\$1,553,028	\$1,441,718	\$1,446,008
36	Retirement Systems	\$2,124,050	\$2,059,194	\$1,987,165	\$1,971,326	\$1,840,224	\$1,668,385	\$1,323,915	\$1,224,559	\$1,098,884	\$998,764	\$909,068
37	Secretary of State	\$1,939,904	\$1,918,331	\$1,936,936	\$1,767,640	\$1,676,400	\$1,549,611	\$1,461,130	\$1,293,199	\$1,158,656	\$1,101,699	\$1,056,326
38	Educational Lands and Funds	\$1,781,610	\$1,841,678	\$1,804,750	\$1,788,357	\$1,751,898	\$1,675,265	\$1,638,496	\$1,604,457	\$1,493,837	\$1,453,843	\$1,405,507
39	Equal Opportunity Commission	\$1,588,616	\$1,566,479	\$1,540,503	\$1,540,540	\$1,617,906	\$1,625,274	\$1,518,911	\$1,313,677	\$1,261,660	\$1,282,771	\$1,121,331
40	Aeronautics	\$1,453,508	\$1,362,646	\$1,287,349	\$1,352,898	\$1,345,576	\$1,319,221	\$1,273,143	\$1,233,873	\$1,228,217	\$1,211,929	\$1,166,425
41	Foster Care Review Board	\$1,252,276	\$1,213,463	\$1,408,256	\$1,409,292	\$1,318,984	\$1,168,250	\$1,057,818	\$999,317	\$936,237	\$867,753	\$775,421
42	Postsecondary Education	\$988,963	\$947,923	\$908,697	\$845,640	\$897,551	\$845,684	\$861,790	\$828,369	\$727,604	\$742,221	\$673,492
43	Electrical Board	\$929,082	\$963,010	\$946,331	\$920,349	\$823,851	\$719,573	\$666,671	\$633,801	\$533,542	\$529,682	\$504,156
44	Public Advocacy Commission	\$742,098	\$698,656	\$688,192	\$664,085	\$634,535	\$660,077	\$537,003	\$503,773	\$494,064	\$443,464	\$46,738
45	Parole Board	\$626,290	\$582,220	\$599,292	\$587,808	\$565,354	\$539,856	\$506,860	\$504,754	\$489,574	\$450,366	\$441,976
46	Tax Equalization & Review Commission	\$613,401	\$599,641	\$575,788	\$542,769	\$452,743	\$397,414	\$360,429	\$331,465	\$259,845	\$224,347	\$77,915
47	Veterans Affairs	\$611,008	\$595,142	\$553,992	\$499,470	\$505,725	\$515,465	\$494,823	\$488,114	\$446,800	\$424,982	\$437,109
48	Liquor Control Commission	\$604,092	\$570,446	\$591,730	\$572,388	\$569,589	\$581,080	\$566,250	\$538,512	\$523,519	\$524,296	\$502,790
49	Real Estate Commission	\$558,584	\$542,362	\$529,042	\$512,799	\$494,657	\$511,764	\$484,612	\$458,880	\$489,021	\$473,079	\$459,350

Personal Services\* Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2004-05 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2003-04 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2002-03 Personal Services Expenditures (Account Code 510000's) *	F.Y. 2001-02 Personal Services Expenditures (Account Code 4100's) *	F.Y. 2000-01 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1999-00 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1998-99 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1997-98 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1996-97 Personal Services Expenditures (Account Code 4100's) *	F.Y. 1995-96 Personal Services Expenditures (Account Code 4100's) *
50	Deaf & Hard of Hearing Commission	\$539,841	\$506,483	\$482,080	\$512,299	\$483,628	\$441,562	\$415,054	\$402,791	\$385,796	\$383,440	\$351,409
51	Investment Council	\$530,804	\$493,728	\$482,817	\$431,741	\$369,045	\$363,917	\$370,480	\$356,638	\$274,622	\$338,879	\$349,889
52	Arts Council	\$492,417	\$432,144	\$451,681	\$419,367	\$507,717	\$483,639	\$466,953	\$482,872	\$419,061	\$380,085	\$403,560
53	MV Industry Licensing Board	\$472,916	\$449,252	\$419,148	\$397,392	\$390,937	\$371,994	\$347,301	\$331,370	\$309,740	\$281,431	\$283,652
54	Racing Commission	\$453,318	\$490,553	\$442,944	\$446,779	\$429,032	\$397,876	\$372,576	\$357,756	\$349,200	\$361,145	\$455,537
55	Oil and Gas Commission	\$434,956	\$415,491	\$411,417	\$400,063	\$378,667	\$354,858	\$334,083	\$334,367	\$303,520	\$290,994	\$287,278
56	Accountability & Disclosure	\$392,231	\$379,273	\$353,840	\$345,786	\$329,555	\$317,292	\$300,231	\$302,067	\$282,928	\$297,537	\$286,160
57	Engineers and Architects Board	\$376,602	\$259,892	\$226,240	\$217,712	\$207,396	\$198,813	\$172,464	\$153,552	\$145,992	\$139,283	\$136,053
58	Corn Board	\$363,467	\$339,597	\$310,349	\$276,832	\$278,078	\$279,093	\$262,833	\$243,498	\$230,142	\$225,496	\$209,854
59	Ethanol Board	\$286,133	\$272,728	\$270,695	\$270,027	\$250,151	\$238,704	\$245,586	\$238,234	\$221,635	\$211,421	\$209,580
60	Public Accountancy Board	\$204,584	\$190,794	\$185,688	\$165,662	\$180,045	\$165,687	\$155,460	\$158,965	\$142,999	\$148,126	\$145,468
61	Industrial Relations Commission	\$187,819	\$176,456	\$171,579	\$166,647	\$160,057	\$160,748	\$139,376	\$143,395	\$161,656	\$159,315	\$149,755
62	Power Review Board	\$173,767	\$178,209	\$172,148	\$167,523	\$147,847	\$113,280	\$102,036	\$132,741	\$112,006	\$111,373	\$106,845
63	Indian Affairs Commission	\$154,345	\$128,513	\$127,572	\$143,268	\$109,122	\$103,955	\$95,929	\$102,393	\$95,582	\$84,525	\$93,048
64	Wheat Board	\$119,252	\$114,716	\$170,759	\$167,489	\$195,038	\$184,932	\$179,376	\$173,103	\$193,801	\$188,541	\$184,927
65	Mexican-American Commission	\$116,622	\$124,049	\$116,551	\$104,018	\$108,757	\$87,003	\$65,520	\$79,640	\$95,408	\$91,735	\$78,284
66	Real Estate Appraiser Board	\$100,237	\$117,710	\$103,340	\$99,545	\$97,711	\$93,526	\$79,153	\$82,395	\$79,064	\$75,085	\$72,104
67	Lieutenant Governor	\$99,370	\$98,446	\$96,450	\$86,730	\$78,417	\$76,095	\$71,858	\$72,446	\$74,663	\$74,969	\$74,576
68	Barber Examiners Board	\$98,370	\$93,791	\$89,236	\$88,621	\$87,347	\$94,650	\$89,039	\$86,298	\$80,263	\$78,013	\$76,616
69	Women's Commission	\$65,313	\$53,508	\$70,171	\$125,398	\$146,453	\$120,516	\$128,144	\$138,986	\$125,192	\$120,564	\$114,284
70	Grain Sorghum Board	\$56,278	\$54,035	\$83,868	\$86,104	\$87,070	\$95,647	\$90,545	\$89,410	\$83,824	\$81,000	\$77,975
71	Dry Bean Commission	\$31,552	\$28,499	\$0	\$0	\$0	\$0	\$0	\$0	\$13,389	\$0	\$0
72	Abstracters Board of Examiners	\$19,406	\$17,921	\$17,664	\$17,285	\$16,971	\$15,082	\$13,934	\$11,780	\$9,878	\$9,442	\$9,226
73	Rural Development Commission	\$590	\$3,810	\$22	\$173,155	\$265,017	\$267,365	\$269,114	\$264,803	\$0	\$0	\$0
---	Branch Rail Revital Council	\$0	\$0	\$129	\$0	\$388	\$129	\$0	\$0	\$0	\$129	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$2,394	\$1,826	\$1,883	\$2,280
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$2,130,922	\$2,036,316	\$1,899,428	\$1,843,661	\$1,797,685
---	Natural Resources Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$1,907,422	\$1,878,834	\$1,766,876	\$1,805,577	\$1,715,553
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	\$0	\$520,618	\$854,247
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$97,672,952
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$68,146,616
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$17,191,659
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$39,515
Totals **		\$866,319,048	\$829,431,523	\$806,098,082	\$781,448,641	\$740,159,645	\$695,456,566	\$658,766,824	\$640,359,231	\$596,122,970	\$586,227,070	\$564,267,370
% Change from Previous Year		+4%	+3%	+3%	+6%	+6%	+6%	+3%	+7%	+2%	+4%	+3%
Personal Services Expenditures as a % of Total Expenditures		14%	14%	15%	15%	14%	15%	14%	15%	16%	17%	17%

\*Personal Services Expenditures includes all employee costs (salaries + benefits).

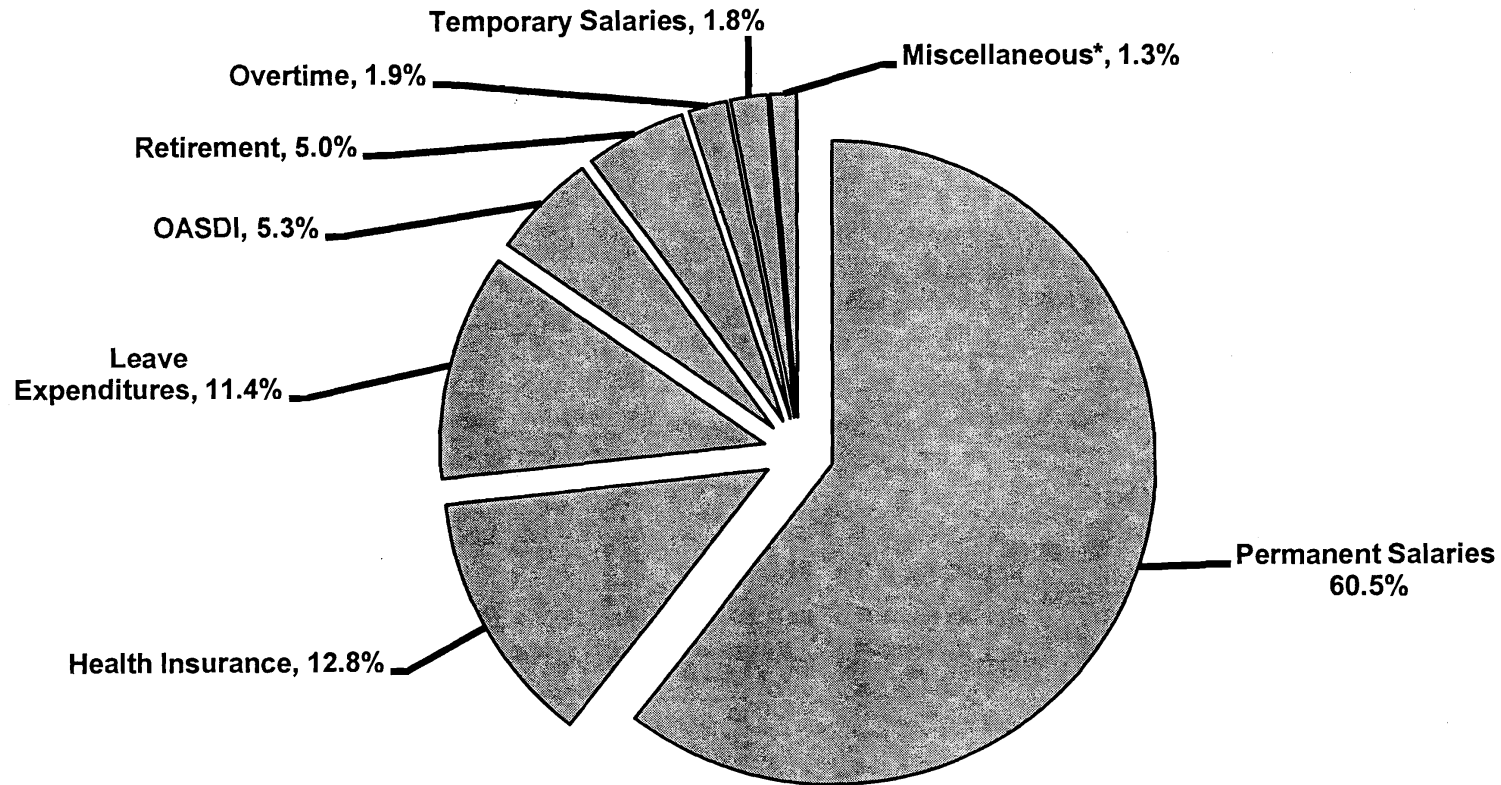
\*\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

\*\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

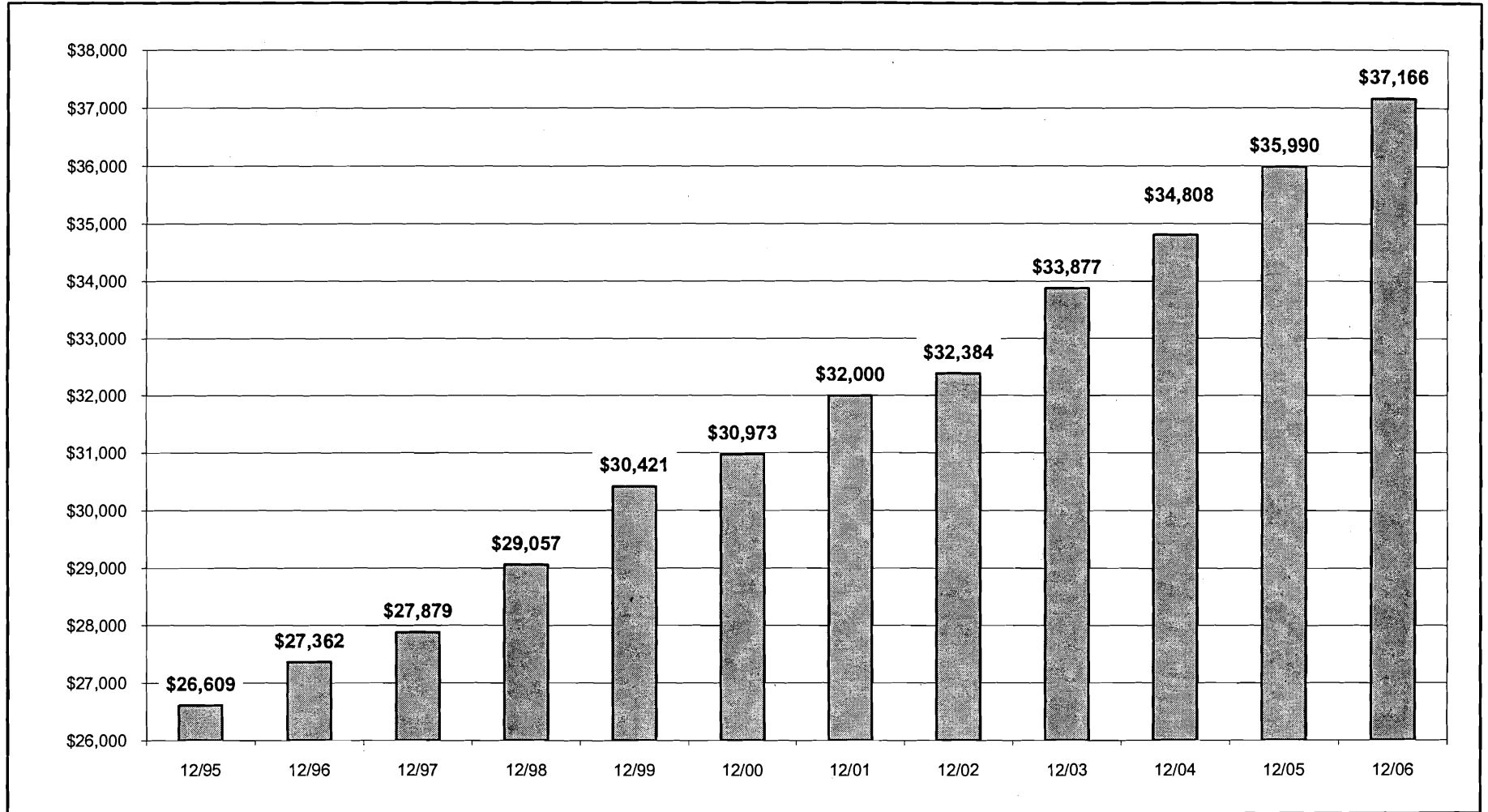
Source: June 30 Budget Status Report

# July 1, 2005 through June 30, 2006 Personal Services Spending



\*Miscellaneous includes the following expenditures which individually total less than 1% of personal services: Shift differential, premium pay, supplemental pay, compensatory time, tuition assistance, unemployment compensation insurance, life insurance, per diem, employee assistance, employee bonuses, and union activity.

# Average Salary History



# Average Annual Salary\* by Agency

2006 Rank	Agency	12/06 Average Annual Salary *	12/05 Average Annual Salary *	12/04 Average Annual Salary *	12/03 Average Annual Salary *	12/02 Average Annual Salary *	12/01 Average Annual Salary *	12/00 Average Annual Salary *	12/99 Average Annual Salary *	12/98 Average Annual Salary *	12/97 Average Annual Salary *	12/96 Average Annual Salary *
1	Public Advocacy Commission	\$67,283	\$58,649	\$58,811	\$54,728	\$54,628	\$52,466	\$45,835	\$44,193	\$42,342	\$41,257	\$38,421
2	Postsecondary Education	\$62,515	\$61,288	\$54,896	\$55,996	\$47,077	\$45,052	\$39,753	\$38,062	\$37,494	\$39,596	\$41,242
3	Investment Council	\$61,732	\$60,464	\$58,401	\$56,869	\$39,860	\$38,529	\$35,244	\$40,713	\$39,099	\$57,102	\$48,552
4	Racing Commission	\$60,577	\$53,569	\$56,205	\$49,028	\$45,462	\$44,268	\$42,075	\$36,993	\$40,433	\$36,488	\$33,962
5	Ethanol Board	\$57,565	\$55,754	\$52,955	\$52,610	\$50,579	\$53,264	\$51,632	\$44,458	\$46,984	\$45,728	\$44,364
6	Tax Equalization & Review Commission	\$57,340	\$55,304	\$53,593	\$52,468	\$53,412	\$44,891	\$40,735	\$42,179	\$41,103	\$44,116	\$48,659
7	Corn Board	\$54,533	\$52,221	\$49,900	\$41,809	\$39,644	\$32,863	\$34,692	\$38,679	\$43,247	\$42,089	\$40,963
8	Educational Lands and Funds	\$54,454	\$53,313	\$52,717	\$49,790	\$50,341	\$47,171	\$45,928	\$43,611	\$44,963	\$44,030	\$42,589
9	Banking	\$52,403	\$51,533	\$49,150	\$49,553	\$45,645	\$47,189	\$44,995	\$42,254	\$41,134	\$40,491	\$39,507
10	Parole Board	\$52,172	\$45,709	\$44,683	\$43,807	\$44,589	\$41,434	\$39,078	\$37,918	\$38,699	\$36,433	\$29,656
11	Women's Commission	\$50,544	\$46,800	\$36,514	\$36,260	\$31,362	\$35,093	\$29,726	\$28,524	\$27,504	\$26,814	\$23,910
12	Workers Compensation Court	\$50,240	\$48,426	\$46,307	\$34,828	\$30,259	\$32,925	\$39,442	\$37,894	\$35,756	\$31,704	\$31,657
13	State Auditor	\$49,757	\$47,191	\$45,922	\$44,257	\$41,052	\$39,198	\$36,849	\$33,528	\$35,832	\$32,780	\$31,769
14	Wheat Board	\$48,821	\$47,534	\$43,501	\$49,895	\$43,839	\$50,298	\$49,312	\$48,345	\$46,636	\$39,836	\$38,579
15	Environmental Quality	\$48,308	\$46,569	\$45,070	\$44,340	\$42,540	\$41,171	\$40,339	\$37,935	\$37,039	\$35,171	\$34,218
16	Governor/Policy Research/Energy	\$48,197	\$46,595	\$45,355	\$45,400	\$41,191	\$40,618	\$39,237	\$36,930	\$34,106	\$32,426	\$32,153
17	Administrative Services	\$48,056	\$46,589	\$41,472	\$42,220	\$39,419	\$38,145	\$36,811	\$35,997	\$34,625	\$33,431	\$32,417
18	Public Service Commission	\$47,921	\$45,750	\$45,347	\$43,159	\$41,278	\$41,569	\$39,901	\$36,121	\$35,067	\$34,053	\$31,210
19	Lieutenant Governor	\$47,549	\$46,996	\$44,535	\$44,250	\$36,307	\$35,750	\$34,963	\$34,465	\$51,632	\$37,189	\$36,823
20	Insurance	\$46,973	\$45,697	\$44,512	\$42,428	\$40,968	\$40,753	\$39,576	\$37,232	\$36,933	\$36,664	\$36,451
21	Attorney General	\$46,425	\$44,122	\$43,416	\$42,359	\$42,085	\$40,876	\$39,715	\$37,679	\$36,780	\$35,771	\$36,577
22	Power Review Board	\$46,066	\$44,215	\$42,927	\$41,886	\$39,403	\$37,691	\$40,903	\$38,559	\$37,166	\$45,426	\$44,210
23	Natural Resources Department****	\$45,978	\$46,051	\$45,020	\$44,419	\$41,524	\$40,913	\$47,129	---	---	---	---
24	Education	\$45,394	\$44,213	\$42,494	\$39,744	\$38,418	\$37,931	\$36,565	\$34,692	\$32,397	\$30,837	\$30,035
25	Oil and Gas Commission	\$45,005	\$42,951	\$42,855	\$41,815	\$39,790	\$37,954	\$32,497	\$31,065	\$27,597	\$28,850	\$27,568
26	Supreme Court	\$44,922	\$43,794	\$42,303	\$32,217	\$27,854	\$30,029	\$32,409	\$35,772	\$34,313	\$34,019	\$32,977
27	State Patrol	\$44,676	\$42,176	\$41,006	\$40,524	\$39,249	\$37,930	\$36,219	\$35,111	\$30,918	\$31,386	\$31,262
28	Economic Development	\$44,473	\$45,443	\$44,525	\$45,167	\$42,660	\$41,419	\$39,377	\$38,244	\$37,269	\$36,294	\$35,267
29	Agriculture	\$44,056	\$42,769	\$42,082	\$40,156	\$38,508	\$37,559	\$36,076	\$34,508	\$33,261	\$32,329	\$31,830
30	Public Accountancy Board	\$43,996	\$42,974	\$40,807	\$40,007	\$34,684	\$33,711	\$34,998	\$34,777	\$35,507	\$34,030	\$28,661
31	Real Estate Appraiser Board	\$43,960	\$60,000	\$40,656	\$39,415	\$37,773	\$37,527	\$35,150	\$33,297	\$31,673	\$30,825	\$28,681
32	Aeronautics	\$43,540	\$42,170	\$40,942	\$38,424	\$37,027	\$37,746	\$35,860	\$33,928	\$33,187	\$32,056	\$31,086
33	HHSS-Regulation & Licensure***	\$42,394	\$41,639	\$40,077	\$40,077	\$36,727	\$36,042	\$35,212	\$34,160	\$33,245	---	---
34	Grain Sorghum Board	\$42,260	\$40,930	\$40,526	\$39,978	\$33,266	\$52,195	\$37,924	\$37,181	\$35,913	\$46,237	\$34,186
35	Crime Commission	\$42,148	\$40,293	\$39,177	\$38,535	\$35,548	\$35,255	\$33,233	\$30,328	\$29,909	\$29,647	\$28,515
36	Arts Council	\$41,321	\$38,865	\$41,427	\$42,713	\$44,990	\$36,864	\$38,681	\$34,729	\$32,340	\$29,934	\$31,536
37	Fire Marshal	\$41,013	\$39,558	\$38,072	\$37,144	\$35,658	\$34,879	\$33,775	\$32,543	\$29,273	\$28,779	\$28,397
38	MV Industry Licensing Board	\$40,871	\$40,671	\$39,419	\$38,466	\$37,463	\$36,742	\$35,445	\$35,488	\$34,425	\$32,410	\$29,848
39	Revenue	\$40,842	\$40,028	\$40,322	\$38,790	\$37,237	\$35,348	\$33,372	\$32,390	\$31,455	\$31,297	\$30,197
40	Property Assessment & Taxation	\$39,910	\$38,064	\$36,682	\$35,879	\$33,970	\$32,906	\$31,855	\$30,252	---	---	---
41	HHSS-Finance & Support***	\$39,896	\$39,083	\$37,633	\$37,736	\$36,136	\$35,122	\$33,717	\$32,619	\$31,404	---	---
42	Real Estate Commission	\$39,357	\$39,476	\$37,696	\$36,957	\$35,628	\$36,465	\$33,589	\$32,358	\$31,126	\$32,371	\$32,889
43	Engineers and Architects Board	\$39,305	\$38,984	\$34,668	\$34,620	\$35,454	\$34,376	\$33,871	\$34,674	\$33,826	\$32,567	\$31,648
44	Accountability & Disclosure	\$38,991	\$40,735	\$36,865	\$38,773	\$37,268	\$33,977	\$32,441	\$31,777	\$31,592	\$33,133	\$29,812
45	Industrial Relations Commission	\$38,845	\$37,623	\$36,527	\$35,811	\$33,802	\$33,128	\$31,431	\$32,233	\$32,821	\$32,660	\$31,781
46	Electrical Board	\$38,828	\$38,411	\$37,366	\$37,122	\$36,090	\$35,377	\$34,796	\$33,215	\$31,119	\$31,270	\$30,049
47	Educational Telecommunications	\$38,790	\$38,449	\$36,894	\$36,741	\$35,416	\$33,216	\$32,948	\$32,041	\$30,531	\$29,918	\$29,614
48	Blind & Visually Impaired Commission	\$38,613	\$38,278	\$36,242	\$35,990	\$34,139	\$32,308	\$30,313	---	---	---	---

**Average Annual Salary\* by Agency, continued.**

2006 Rank	Agency	12/06 Average Annual Salary *	12/05 Average Annual Salary *	12/04 Average Annual Salary *	12/03 Average Annual Salary *	12/02 Average Annual Salary *	12/01 Average Annual Salary *	12/00 Average Annual Salary *	12/99 Average Annual Salary *	12/98 Average Annual Salary *	12/97 Average Annual Salary *	12/96 Average Annual Salary *
49	Indian Affairs Commission	\$38,581	\$36,485	\$37,461	\$43,846	\$35,569	\$40,450	\$38,366	\$37,127	\$29,642	\$27,153	\$27,790
50	Library Commission	\$38,261	\$37,121	\$36,338	\$35,694	\$33,881	\$32,751	\$30,781	\$30,776	\$30,061	\$28,850	\$26,230
51	Mexican American Commission	\$37,881	\$32,992	\$31,851	\$30,502	\$29,629	\$35,313	\$44,202	\$38,088	\$27,022	\$25,186	\$24,274
52	Barber Examiners Board	\$37,440	\$37,083	\$35,840	\$35,362	\$33,772	\$47,365	\$34,665	\$33,066	\$32,215	\$30,805	\$30,512
53	Veterans Affairs	\$37,098	\$36,130	\$35,967	\$35,159	\$34,898	\$34,421	\$33,994	\$30,540	\$32,141	\$29,183	\$28,411
54	Labor	\$37,002	\$36,234	\$35,267	\$35,796	\$32,802	\$33,456	\$31,884	\$30,017	\$29,637	\$28,702	\$28,183
55	Roads	\$37,002	\$35,935	\$35,124	\$34,432	\$33,190	\$32,758	\$31,315	\$29,770	\$28,481	\$27,533	\$27,064
56	Legislature	\$36,887	\$36,765	\$34,928	\$34,255	\$31,630	\$31,532	\$28,577	\$28,169	\$28,748	\$27,043	\$26,788
57	Liquor Control	\$36,516	\$35,473	\$35,901	\$27,837	\$31,051	\$31,065	\$29,455	\$29,828	\$29,478	\$28,679	\$27,987
58	Historical Society	\$36,359	\$35,084	\$34,657	\$33,707	\$30,552	\$29,901	\$29,644	\$28,677	\$27,770	\$26,647	\$26,605
59	Secretary of State	\$36,188	\$36,186	\$35,436	\$33,860	\$31,865	\$31,355	\$29,748	\$27,314	\$26,868	\$27,311	\$26,326
60	Equal Opportunity Commission	\$36,121	\$35,392	\$36,392	\$35,042	\$34,274	\$33,499	\$31,681	\$30,037	\$28,737	\$29,966	\$28,239
61	Deaf & Hard of Hearing Commission	\$35,945	\$35,624	\$34,155	\$33,905	\$33,556	\$32,830	\$31,509	\$30,481	\$29,172	\$27,933	\$26,983
62	Foster Care Review Board	\$35,629	\$34,611	\$34,418	\$31,453	\$28,987	\$28,745	\$26,503	\$26,138	\$25,649	\$24,503	\$23,710
63	Brand Commission	\$34,983	\$33,845	\$32,840	\$32,615	\$32,424	\$31,290	\$30,513	\$29,810	\$29,578	\$28,669	\$27,899
64	Motor Vehicles	\$34,650	\$33,469	\$32,537	\$31,805	\$30,550	\$29,571	\$27,865	\$26,548	\$25,883	\$25,129	\$24,752
65	Retirement Systems	\$33,832	\$33,973	\$32,999	\$32,636	\$32,049	\$30,393	\$29,623	\$26,403	\$27,045	\$27,052	\$26,487
66	State Treasurer	\$33,580	\$31,781	\$29,789	\$26,152	\$26,380	\$24,085	\$26,093	\$26,340	\$24,753	\$25,192	\$23,178
67	Corrections	\$33,526	\$32,587	\$31,382	\$31,402	\$30,037	\$30,470	\$29,605	\$28,648	\$26,704	\$26,025	\$25,272
68	Military	\$33,369	\$32,466	\$31,305	\$30,934	\$31,202	\$31,138	\$28,881	\$28,276	\$27,509	\$26,791	\$26,311
69	Health & Human Services***	\$32,221	\$31,565	\$30,457	\$30,447	\$29,784	\$29,042	\$28,089	\$28,697	\$26,415	--	--
70	Game and Parks	\$28,627	\$26,173	\$26,126	\$26,857	\$23,723	\$22,950	\$21,384	\$20,016	\$22,338	\$19,977	\$22,165
71	Dry Bean Commission	\$26,083	\$25,263	\$24,527	--	--	--	--	--	--	--	--
72	Abstracters Board of Examiners	\$15,600	\$15,001	\$13,800	\$13,801	\$12,840	\$12,840	\$12,420	\$8,076	\$7,864	\$7,653	\$7,449
--	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,873	\$6,739	\$6,558	\$6,240
--	Rural Development Commission	--	--	--	--	\$47,803	\$42,452	\$37,572	\$37,028	\$36,207	--	--
--	Natural Resources Commission (merged into Nat Res Dept)	--	--	--	--	--	--	--	\$40,177	\$38,605	\$36,504	\$36,081
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	--	\$37,689	\$34,944	\$34,161	\$32,969
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$35,866	\$31,157
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$33,055	\$32,117
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$28,152	\$27,268
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$23,508	\$22,813
	State Average **	\$37,166	\$35,990	\$34,808	\$33,877	\$32,384	\$32,000	\$30,973	\$30,421	\$29,057	\$27,879	\$27,362
	% Change from Previous Year	+3%	+3%	+3%	+5%	+1%	+3%	+2%	+5%	+4%	+2%	+3%

\*\*\*\*Represents the merger of the Natural Resources Commission & Water Resources Department

\*\*\*Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

\*\* includes data from all state agencies except the University of Nebraska and the State Colleges.

State Average = Total Employee Salaries ÷ Number of Employees.

\* Average salary reflects the make-up of an agency. For example, one agency might have a high population of clerical and laboring employees and a low population of professional or managerial employees (or vice versa). Such a demographic make-up of an agency will directly affect the average salary figure.

Source: NIS (Nebraska Information System) 12-31-06 Report

# Employee Recognition & Awards\*\* Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Expenditures	F.Y. 2004-05 Expenditures	F.Y. 2003-04 Expenditures	F.Y. 2002-03 Expenditures	F.Y. 2001-02 Expenditures	F.Y. 2000-01 Expenditures	F.Y. 1999-00 Expenditures	F.Y. 1998-99 Expenditures	F.Y. 1997-98 Expenditures	F.Y. 1996-97 Expenditures	F.Y. 1995-96 Expenditures
1	Roads	\$16,655	\$26,286	\$17,847	\$25,200	\$26,000	\$26,700	\$27,850	\$9,200	\$9,200	\$6,650	\$700
2	Health & Human Services***	\$10,000	\$8,000	\$9,446	\$8,088	\$10,000	\$12,575	\$6,500	\$9,000	\$8,700	\$150	---
3	Corrections	\$7,500	\$6,500	\$6,500	\$0	\$0	\$4,000	\$4,000	\$4,000	\$3,000	\$1,500	\$1,000
4	Banking	\$5,800	\$2,550	\$3,800	\$1,000	\$1,500	\$1,500	\$13,000	\$1,500	\$1,000	\$1,000	\$1,000
5	Administrative Services	\$5,750	\$4,500	\$6,500	\$6,274	\$7,000	\$10,750	\$7,500	\$9,250	\$9,500	\$6,500	\$6,500
6	Investment Council	\$5,000	\$0	\$5,000	\$0	\$2,000	\$820	\$2,000	\$2,000	\$1,000	\$0	\$0
7	Equal Opportunity Commission	\$4,100	\$8,550	\$8,750	\$8,050	\$3,600	\$5,650	\$3,500	\$0	\$0	\$0	\$0
8	Revenue	\$2,250	\$1,750	\$5,000	\$6,750	\$5,500	\$3,250	\$6,000	\$5,500	\$3,000	\$1,500	\$2,500
9	Labor	\$2,100	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000
10	Military	\$2,000	\$0	\$0	\$1,750	\$1,750	\$1,500	\$1,750	\$1,750	\$1,000	\$1,000	\$1,000
11	HHSS-Finance & Support***	\$1,875	\$2,000	\$2,000	\$2,000	\$2,000	\$6,216	\$1,500	\$2,307	\$1,500	\$4,975	---
12	Environmental Quality	\$1,500	\$1,500	\$0	\$1,250	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$0
13	Insurance	\$1,400	\$1,300	\$1,000	\$700	\$1,000	\$1,850	\$3,600	\$3,350	\$2,250	\$2,750	\$3,350
14	State Treasurer	\$1,250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	HHSS-Regulation & Licensure***	\$1,125	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$1,000	\$1,410	\$3,336	---
16	Agriculture	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Natural Resources Department	\$900	\$900	\$900	\$900	\$960	\$1,800	---	---	---	---	---
18	Electrical Board	\$750	\$500	\$250	\$0	\$0	\$0	\$250	\$250	\$0	\$0	\$0
19	Retirement Systems	\$600	\$500	\$500	\$500	\$500	\$500	\$250	\$250	\$250	\$250	\$250
20	Blind & Visually Impaired Commission	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	---	---	---	---	---
21	Postsecondary Education	\$500	\$500	\$600	\$1,000	\$0	\$3,250	\$0	\$2,900	\$1,150	\$1,500	\$500
22	Corn Board	\$500	\$0	\$0	\$0	\$0	\$0	\$923	\$460	\$453	\$0	\$0
23	Library Commission	\$250	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Motor Vehicles	\$0	\$1,100	\$1,400	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Aeronautics	\$0	\$550	\$350	\$350	\$550	\$350	\$350	\$350	\$550	\$350	\$550
---	Property Assessment & Taxation	\$0	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	---	---	---	---
---	Crime Commission	\$0	\$500	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Real Estate Appraiser Board	\$0	\$500	\$0	\$1,000	\$0	\$500	\$0	\$400	\$500	\$0	\$0
---	Parole Board	\$0	\$100	\$100	\$0	\$0	\$100	\$100	\$0	\$100	\$100	\$100
---	Ethanol Board	\$0	\$0	\$0	\$5,356	\$0	\$0	\$1,571	\$5,455	\$500	\$500	\$500
---	Education	\$0	\$0	\$0	\$800	\$1,600	\$1,100	\$1,600	\$6,225	\$2,932	\$175	\$2,200
---	Public Advocacy	\$0	\$0	\$0	\$500	\$0	\$1,000	\$500	---	---	---	---
---	Brand Committee	\$0	\$0	\$0	\$0	\$2,066	\$10,435	\$0	\$0	\$4,088	\$3,759	\$5,538
---	Arts Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661	\$0
---	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
---	Educational Telecommunications	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
---	Engineers and Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$750	\$2,000	\$512
---	Foster Care Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$4,350	\$0
---	State Auditor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000	\$1,750	\$1,750
---	Liquor Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$5,250
---	Mexican-American Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	\$0
---	Public Accountancy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0

**Employee Recognition and Awards\*\* Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Expenditures	F.Y. 2004-05 Expenditures	F.Y. 2003-04 Expenditures	F.Y. 2002-03 Expenditures	F.Y. 2001-02 Expenditures	F.Y. 2000-01 Expenditures	F.Y. 1999-00 Expenditures	F.Y. 1998-99 Expenditures	F.Y. 1997-98 Expenditures	F.Y. 1996-97 Expenditures	F.Y. 1995-96 Expenditures
---	Women's Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$1,000	\$400	\$400	\$400	\$400
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$9,100
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$1,500
35 Other Agencies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals *		\$73,305	\$73,586	\$76,143	\$75,168	\$70,526	\$98,346	\$86,344	\$68,247	\$55,432	\$56,416	\$45,700
% Change from Previous Year		-0%	-3%	+1%	+7%	-39%	+14%	+27%	+23%	-2%	+23%	+5%
Bonus Pay Expenditures as a % of Total Expenditures		0.001%	0.001%	0.001%	0.001%	0.001%	0.002%	0.002%	0.002%	0.002%	0.002%	0.001%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\* employee recognition/awards are one-time payments made to an employee in recognition of superior performance.

\*\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

\*\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission

2005-06 Administrative Services amount adjusted due to coding error

Source: June 30 Budget Status Report (NIS Account Code 511700)

# Nebraska State Employees Pay Increase History

**Fiscal Year -- Pay Increase**

2007-09	NAPE/AFSCME bargaining units "A", "C", "E", "H", "I", "M", "S" and "X" not settled at time of publication, and 2.5% for "P" bargaining unit; 3.0% non-contract	
2006-07	3.25% increase (for employees covered by the NAPE/AFSCME Labor Contract)	
2005-06	3% increase (for employees covered by the NAPE/AFSCME Labor Contract)	
2004-05	2% increase (for employees covered by the NAPE/AFSCME Labor Contract)	
2003-04	1.5% increase (for employees covered by the NAPE/AFSCME Labor Contract)	
2002-03	2.0% for salary grade 9 & below and 1.5% for salary grade 10 & above on 7-1-2002 and 1 step increase given 1-1-2003. (for employees covered by the NAPE/AFSCME Labor Contract) ("E" Bargaining Unit - 3% on 7-1-02 and 1 step increase given 1-1-03)	
2001-02	2.0% for salary grade 9 & below and 1.5% for salary grade 10 & above on 7-1-2001 and 1 step increase given 1-1-2002. (for employees covered by the NAPE/AFSCME Labor Contract) ("E" Bargaining Unit - 2.75% on 7-1-01 and 1 step increase given 1-1-02)	
2000-01	2% increase on 7-1-2000 and 1 step increase given 1-1-2001 (for employees covered by the NAPE/AFSCME Labor Contract)	
1999-00	2% increase on 7-1-99; Step plan implemented on 1-1-2000 & employees placed on closest step corresponding with their current salary (if current salary between steps, placed on next highest step) (for employees covered by the NAPE/AFSCME Labor Contract)	
1998-99	2.75% (for employees covered by the NAPE/AFSCME Labor Contract)	
1997-98	2.75% (for employees covered by the NAPE/AFSCME Labor Contract)	
1996-97	3.5% (for employees covered by the NAPE/AFSCME Labor Contract)	
1995-96	4% (for employees covered by the NAPE/AFSCME Labor Contract)	
1994-95	\$500 if salary is less than \$45,000 (July 1, 1994) plus service anniversary date increase of \$100 for employees with a minimum of 10 years of service	Equivalent to annual increases of 1.5% to 2% for the average employee.
1993-94	\$300 if salary is less than \$45,000 (January 1, 1994) plus service anniversary date increase of \$100 for employees with a minimum of 10 years of service	
1992-93	3% plus service anniversary date increase of 1.5% for employees with at least satisfactory service 2.5% for employees with at least satisfactory service, a minimum of ten years service, and a rate below the midpoint rate of the salary grade	
1991-92	3% plus service anniversary date increase of 1.5% for employees with at least satisfactory service 2.5% for employees with at least satisfactory service, a minimum of ten years service, and a rate below the midpoint rate of the salary grade	
1990-91	4% plus service anniversary date increase of 1.5% for employees with satisfactory service 2.5% for employees with above satisfactory service	
1989-90	4% plus service anniversary date increase of 1.5% for employees with satisfactory service 2.5% for employees with above satisfactory service	
1988-89	4% plus 2% to 4% on service anniversary date 2% for employees with at least satisfactory service and a rate below the midpoint rate of the salary grade 3% for employees with at least satisfactory service and a rate at or above the midpoint rate of the salary grade 1% additional for employees with above satisfactory service	
1987-88	3%	
1986-87	3%	
1985-86	3%	
1984-85	5%	
1983-84	3% (March 1, 1984)	
1982-83	5% (January 1, 1983)	
1981-82	9%	
1980-81	8%	
1979-80	7%	
1978-79	6.5% (July 1, 1978-5%; January 1, 1979-1.5%)	
1977-78	3% + \$240	
1976-77	6%	
1975-76	5% + \$468	
1974-75	5% + \$300	
1973-74	5%	
1972-73	\$300	

(increases on July 1 unless noted otherwise)

# State Payroll Figures

	F.Y. 2005-06	F.Y. 2004-05	F.Y. 2003-04	F.Y. 2002-03	F.Y. 2001-02	F.Y. 2000-01	F.Y. 1999-00
* Total Gross Pay	\$656,996,340	\$637,624,718	\$624,963,740	\$606,048,516	\$584,203,171	\$553,224,013	\$531,550,267
% Change from Previous Year	+3%	+2%	+3%	+4%	+5%	+4%	
* Employer Contributions							
Health Insurance	\$109,528,620	\$93,501,720	\$86,510,017	\$83,724,374	\$78,622,375	\$69,395,762	\$57,318,733
Social Security	\$45,360,109	\$44,224,702	\$43,508,963	\$42,351,172	\$41,019,313	\$38,959,855	\$37,642,808
Retirement	\$42,552,763	\$40,577,590	\$39,597,804	\$38,223,451	\$34,312,092	\$32,288,362	\$30,759,209
Workers Compensation**	\$9,508,407	\$10,977,439	\$9,234,661	\$8,810,175	\$0	\$0	\$0
Life Insurance	\$289,085	\$309,096	\$329,484	\$417,033	\$453,152	\$450,003	\$440,743
Unemployment Insurance	\$1,478,294	\$1,559,076	\$1,432,360	\$1,438,441	\$1,031,618	\$658,690	\$544,193
Tuition Assistance	\$307,644	\$274,832	\$234,130	\$151,078	\$284,477	\$303,628	\$278,951
Employee Assistance Program	\$267,311	\$255,095	\$230,315	\$259,713	\$233,448	\$176,254	\$231,918
Additional Contributions	\$30,476	\$37,254	\$56,608	\$24,689	\$0	\$0	\$0
* Total Employer Contributions	\$209,322,709	\$191,716,804	\$181,134,343	\$175,400,126	\$155,956,475	\$142,232,554	\$127,216,555
% Change from Previous Year	+9%	+6%	+3%	+12%	+10%	+12%	+7%
* Total Personal Services	\$866,319,048	\$829,341,522	\$806,098,082	\$781,448,641	\$740,159,646	\$695,456,567	\$658,766,822
% Change from Previous Year	+4%	+3%	+3%	+5%	+6%	+5%	+5%

\* includes payrolls to all state employees, excluding employees of the University of Nebraska and State Colleges.

\*\*Beginning in fiscal year 2000, the worker's compensation program has utilized a third party administrator. In fiscal years 2000 through 2002, payments to the administrator were recorded as operating expenses.

Source: State of Nebraska Annual Budgetary Report (June 30)

# Fringe Benefit Value

State Contributions towards Fringe Benefits\*

Vacation Leave	8.1% of payroll (21 days)
Sick Leave**	5.4% of payroll (14 days)
Holidays	4.6% of payroll (12 days)
Other Leave (military, civil, funeral, etc.)	0.3% of payroll (0.8 days)
Social Security	7.65% of salary
Retirement	7.49% of salary
Health Insurance	\$14,713/year (family coverage)
Life Insurance	\$33.60/year (\$20,000 policy)
Other Benefits (unemployment insurance, workers' compensation, tuition assistance, employee assistance)	.02% of payroll (average)

Annual Value of Benefits	\$25,000 per year employee*	\$30,000 per year employee*	\$35,000 per year employee*	\$40,000 per year employee*	\$45,000 per year employee*	\$50,000 per year employee*	\$55,000 per year employee*	\$60,000 per year employee*	\$65,000 per year employee*	\$70,000 per year employee*
Vacation Leave	\$2,025	\$2,430	\$2,835	\$3,240	\$3,645	\$4,050	\$4,455	\$4,860	\$5,265	\$5,670
Sick Leave**	\$1,350	\$1,620	\$1,890	\$2,160	\$2,430	\$2,700	\$2,970	\$3,240	\$3,510	\$3,780
Holidays	\$1,150	\$1,380	\$1,610	\$1,840	\$2,070	\$2,300	\$2,530	\$2,760	\$2,990	\$3,220
Other Leave	\$75	\$90	\$105	\$120	\$135	\$150	\$165	\$180	\$195	\$210
Social Security	\$1,913	\$2,295	\$2,678	\$3,060	\$3,443	\$3,825	\$4,208	\$4,590	\$4,973	\$5,355
Retirement	\$1,873	\$2,247	\$2,622	\$2,996	\$3,371	\$3,745	\$4,120	\$4,494	\$4,869	\$5,243
Health Insurance	\$14,713	\$14,713	\$14,713	\$14,713	\$14,713	\$14,713	\$14,713	\$14,713	\$14,713	\$14,713
Life Insurance	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34
Other Benefits	\$50	\$60	\$70	\$80	\$90	\$100	\$110	\$120	\$130	\$140
<b>Total Value</b>	<b>\$23,182</b>	<b>\$24,869</b>	<b>\$26,556</b>	<b>\$28,243</b>	<b>\$29,930</b>	<b>\$31,617</b>	<b>\$33,304</b>	<b>\$34,991</b>	<b>\$36,678</b>	<b>\$38,365</b>
 Value compared to Salary	 93%	 83%	 76%	 71%	 67%	 63%	 61%	 58%	 56%	 55%

\*assumes an employee with 12.8 years service (which is the average length of service), with family health insurance coverage.

\*\*value of sick leave computed at days given rather than days taken.

(Actual state spending for fringe benefits is 47% in comparison to salary.)

# Nebraska State Government\*

FY 05-06 Expenditures    Account Category                      Account Code    Benefits

\$518,628,039	Permanent Salaries	511100		
\$15,637,267	Temporary Salaries	511200		
\$16,443,719	Overtime Payments	511300		
\$667,141	Premium Pay	511400		
\$3,379,444	Shift Differential	511500		
\$315,309	Per Diem Payments	511600		
\$67,555	Employee Bonuses	511700		
\$3,712,648	Compensatory Time	511800		
\$692,363	Supplemental Pay	511900		
\$43,894,520	Vacation Leave	512100	7%	\$43,894,520
\$25,968,211	Sick Leave	512200	4%	\$25,968,211
\$25,605,982	Holiday Leave	512300	4%	\$25,605,982
\$409,410	Military Leave	512400	0%	\$409,410
\$1,162,203	Funeral Leave	512500	0%	\$1,162,203
\$96,196	Civil Leave	512600	0%	\$96,196
\$168,228	Injury Leave	512700	0%	\$168,228
\$142,559	Administrative Leave	512800	0%	\$142,559
\$5,547	Union Activity	512900	0%	\$5,547
<b>\$656,996,340</b>	<b>Salary Total</b>			

<b>Paid Leave Benefits</b>
\$43,894,520
\$25,968,211
\$25,605,982
\$409,410
\$1,162,203
\$96,196
\$168,228
\$142,559
\$5,547
<b>\$97,452,856</b>

\$42,552,763	Retirement	515100	6%	\$42,552,763
\$45,360,109	Social Security	515200	7%	\$45,360,109
\$289,085	Life Insurance	515400	0%	\$289,085
\$109,528,620	Health Insurance	515500	17%	\$109,528,620
\$26,435	Employee Relocation	516100	0%	\$26,435
\$307,644	Tuition Assistance	516200	0%	\$307,644
\$267,311	Emp Asst Prog	516300	0%	\$267,311
\$1,478,294	Unemployment	516400	0%	\$1,478,294
\$9,508,407	Workers Comp Premiums	516500	1%	\$9,508,407
\$4,041	Other Pers Serv Expense	519100	0%	\$4,041
<b>\$209,322,709</b>	<b>Benefits above Salary Total</b>			<b>\$209,322,709</b>

<b>Other Paid Benefits</b>
\$42,552,763
\$45,360,109
\$289,085
\$109,528,620
\$26,435
\$307,644
\$267,311
\$1,478,294
\$9,508,407
\$4,041
<b>\$209,322,709</b>

<b>Benefit Total</b>
<b>\$306,775,565</b>

<b>Salary Total</b>
<b>\$656,996,340</b>

<b>Benefit Value</b>
<b>47%</b>

<b>\$866,319,048</b>	<b>Compensation Total</b>		<b>47%</b>	
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\*excludes University & State Colleges

# Males & Females by Salary Increment -- History

Salary Increment	12/06	12/06	12/05	12/05	12/04	12/04	12/03	12/03	12/02	12/02	12/01	12/01	12/00	12/00	12/99	12/99	12/98	12/98	12/97	12/97	12/96	12/96
	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females	% of Males	% of Females
\$6,000 to \$9,999	1.88%	3.07%	1.30%	2.19%	1.51%	2.38%	1.33%	2.35%	2.60%	3.53%	2.56%	4.11%	3.14%	5.23%	3.83%	6.27%	2.67%	5.20%	3.17%	5.41%	2.70%	4.95%
\$10,000 to \$14,999	3.20%	3.63%	2.57%	3.75%	2.59%	3.80%	3.42%	4.78%	3.38%	3.66%	2.87%	3.83%	3.47%	4.55%	2.81%	4.68%	3.25%	6.23%	3.11%	5.89%	3.32%	6.54%
\$15,000 to \$19,999	1.62%	3.44%	3.64%	7.36%	3.90%	10.24%	4.85%	10.38%	5.29%	13.00%	5.36%	13.89%	6.92%	17.71%	7.78%	19.31%	8.76%	20.26%	8.73%	20.56%	8.90%	21.89%
\$20,000 to \$24,999	6.28%	16.24%	6.53%	16.66%	7.45%	16.06%	8.54%	17.15%	13.19%	18.71%	13.92%	18.78%	13.40%	18.29%	15.29%	20.10%	20.83%	22.06%	22.21%	23.54%	23.17%	23.61%
\$25,000 to \$29,999	20.06%	20.36%	21.82%	19.46%	22.25%	21.57%	22.93%	20.67%	18.94%	18.88%	19.63%	20.40%	20.21%	19.08%	21.72%	19.76%	18.99%	18.92%	19.57%	20.65%	19.67%	21.35%
\$30,000 to \$34,999	16.60%	17.67%	16.01%	17.69%	16.48%	15.71%	15.76%	16.29%	16.49%	16.83%	15.81%	14.99%	15.57%	15.28%	14.12%	13.73%	14.81%	12.89%	13.76%	10.80%	14.24%	10.58%
\$35,000 to \$39,999	11.60%	12.33%	12.04%	11.90%	12.40%	11.48%	11.48%	11.05%	10.59%	10.32%	11.30%	10.10%	11.05%	8.64%	12.03%	7.77%	10.45%	6.90%	10.33%	6.94%	10.07%	6.09%
\$40,000 to \$44,999	9.22%	8.17%	8.76%	7.07%	8.32%	6.92%	8.11%	6.73%	8.95%	6.44%	9.69%	6.43%	8.94%	5.12%	6.55%	3.66%	5.58%	3.40%	5.73%	2.96%	5.50%	2.28%
\$45,000 to \$49,999	7.87%	5.65%	8.61%	6.16%	7.25%	5.17%	7.10%	4.68%	6.47%	3.51%	5.53%	3.12%	4.93%	2.50%	4.45%	1.92%	4.04%	1.84%	4.34%	1.54%	4.39%	1.38%
\$50,000 to \$54,999	5.70%	3.57%	4.55%	2.80%	4.70%	2.40%	4.53%	2.15%	4.01%	1.97%	4.01%	1.57%	3.66%	1.53%	3.10%	1.17%	3.65%	0.98%	2.87%	0.68%	2.54%	0.54%
\$55,000 to \$59,999	4.18%	1.93%	3.53%	1.66%	3.49%	1.46%	2.86%	1.33%	2.97%	1.22%	2.61%	1.15%	2.60%	0.86%	2.66%	0.64%	2.22%	0.47%	1.99%	0.39%	1.75%	0.25%
\$60,000 to \$64,999	2.57%	1.29%	2.45%	0.97%	2.10%	0.96%	2.08%	0.78%	2.43%	0.92%	2.47%	0.78%	1.87%	0.45%	1.74%	0.29%	1.40%	0.23%	1.23%	0.16%	1.20%	0.17%
\$65,000 to \$69,999	2.17%	0.76%	2.21%	0.86%	1.86%	0.65%	1.80%	0.64%	1.63%	0.36%	1.48%	0.35%	1.21%	0.24%	1.10%	0.19%	0.85%	0.18%	0.79%	0.19%	0.61%	0.12%
\$70,000 to \$74,999	1.76%	0.57%	1.26%	0.38%	1.14%	0.35%	1.14%	0.30%	0.96%	0.21%	0.84%	0.17%	0.89%	0.19%	0.72%	0.16%	0.59%	0.08%	0.33%	0.06%	0.26%	0.04%
\$75,000 to \$79,999	1.14%	0.30%	0.95%	0.25%	0.83%	0.14%	0.71%	0.14%	0.88%	0.18%	0.86%	0.12%	0.76%	0.12%	0.44%	0.09%	0.24%	0.09%	0.18%	0.02%	0.15%	0.02%
\$80,000 to \$84,999	0.73%	0.23%	0.70%	0.16%	0.76%	0.21%	0.69%	0.14%	0.62%	0.09%	0.61%	0.09%	0.27%	0.10%	0.16%	0.06%	0.17%	0.04%	0.85%	0.10%	0.83%	0.12%
\$85,000 to \$89,999	0.66%	0.16%	0.58%	0.15%	0.58%	0.07%	0.41%	0.05%	0.31%	0.10%	0.16%	0.09%	0.18%	0.02%	0.13%	0.00%	0.68%	0.10%	0.04%	0.02%	0.67%	0.08%
\$90,000 to \$94,999	0.46%	0.11%	0.38%	0.10%	0.26%	0.08%	0.23%	0.09%	0.17%	0.04%	0.19%	0.02%	0.25%	0.02%	0.72%	0.09%	0.74%	0.09%	0.72%	0.09%	0.01%	0.00%
\$95,000 to \$99,999	0.26%	0.08%	0.16%	0.06%	0.10%	0.03%	0.10%	0.01%	0.13%	0.03%	0.09%	0.01%	0.69%	0.08%	0.64%	0.11%	0.10%	0.02%	0.05%	0.00%	0.02%	0.00%
\$100,000 and over	2.06%	0.44%	1.96%	0.38%	1.99%	0.32%	1.92%	0.28%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

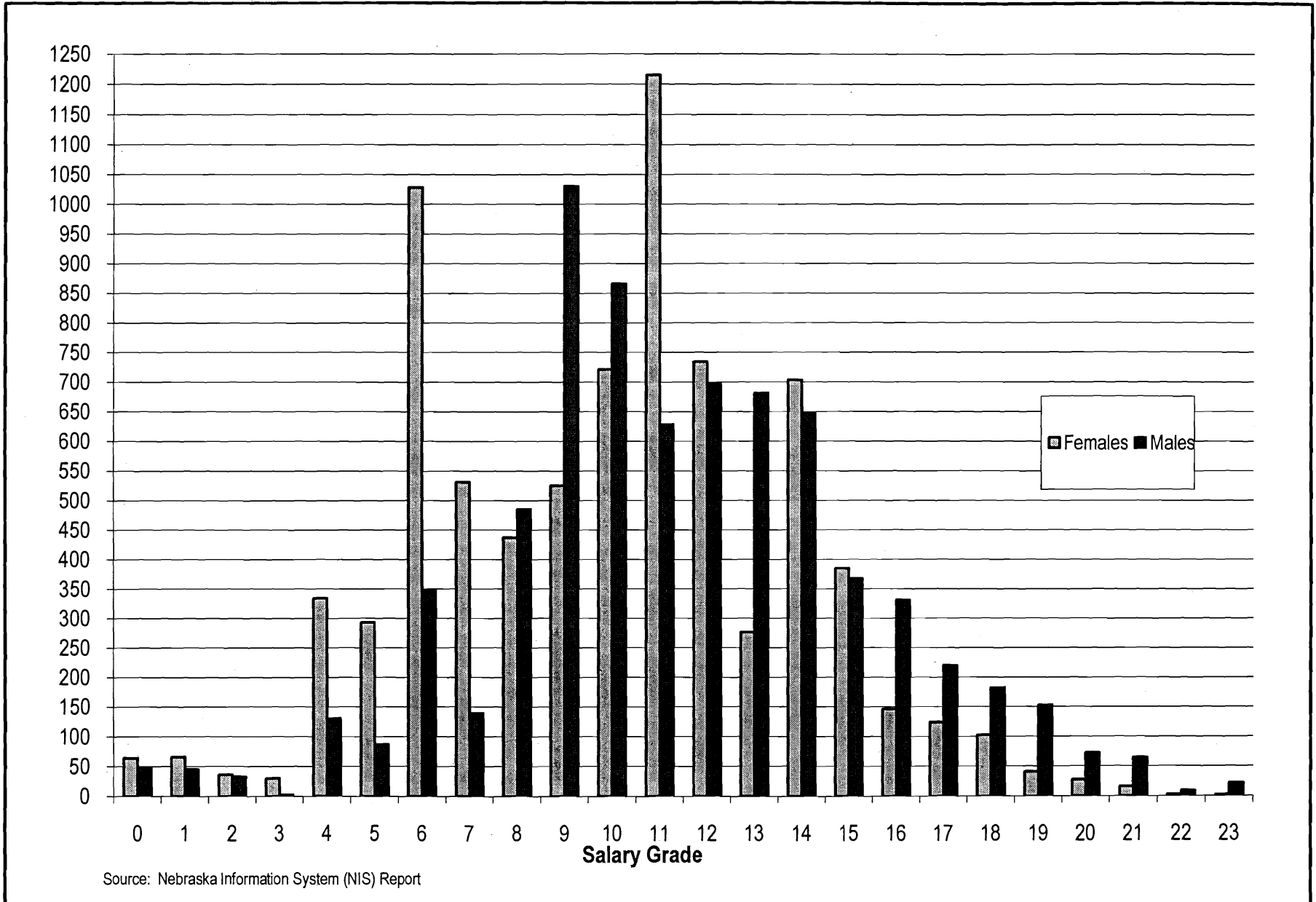
(% of Employees at Specified Salary Increments)

Salary Increment	12/06	12/06	12/05	12/05	12/04	12/04	12/03	12/03	12/02	12/02	12/01	12/01	12/00	12/00	12/99	12/99	12/98	12/98	12/97	12/97	12/96	12/96
	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)	Cumulative Percentage (Males)	Cumulative Percentage (Females)
\$6,000 to \$9,999	1.88%	3.07%	1.30%	2.19%	1.51%	2.38%	1.33%	2.35%	2.60%	3.53%	2.56%	4.11%	3.14%	5.23%	3.83%	6.27%	2.67%	5.20%	3.17%	5.41%	2.70%	4.95%
\$6,000 to \$14,999	5.09%	6.70%	3.87%	5.94%	4.10%	6.18%	4.75%	7.13%	5.98%	7.19%	5.43%	7.94%	6.61%	9.79%	6.64%	10.95%	5.92%	11.43%	6.28%	11.29%	6.02%	11.49%
\$6,000 to \$19,999	6.71%	10.14%	7.50%	13.30%	8.00%	16.42%	9.60%	17.51%	11.27%	20.19%	10.80%	21.83%	13.53%	27.50%	14.42%	30.26%	14.67%	31.69%	15.01%	31.86%	14.92%	33.38%
\$6,000 to \$24,999	12.98%	26.38%	14.03%	29.96%	15.46%	32.48%	18.14%	34.66%	24.46%	38.90%	24.72%	40.61%	26.93%	45.79%	29.71%	50.36%	35.51%	53.76%	37.22%	55.40%	38.09%	56.99%
\$6,000 to \$29,999	33.05%	46.74%	35.86%	49.43%	37.71%	54.05%	41.07%	55.33%	43.40%	57.78%	44.35%	61.01%	47.14%	64.87%	51.43%	70.13%	54.49%	72.68%	56.80%	76.05%	57.77%	78.34%
\$6,000 to \$34,999	49.65%	64.41%	51.87%	67.11%	54.19%	69.76%	56.83%	71.62%	59.89%	74.61%	60.16%	76.01%	62.71%	80.16%	65.54%	83.86%	69.30%	85.57%	70.56%	86.85%	72.00%	88.92%
\$6,000 to \$39,999	61.25%	76.74%	63.91%	79.01%	66.60%	81.24%	68.31%	82.67%	70.48%	84.93%	71.46%	86.11%	73.76%	88.79%	77.57%	91.63%	79.74%	92.48%	80.89%	93.79%	82.07%	95.01%
\$6,000 to \$44,999	70.47%	84.91%	72.68%	86.08%	74.92%	88.16%	76.42%	89.41%	79.43%	91.36%	81.15%	92.54%	82.70%	93.91%	84.12%	95.29%	85.33%	95.87%	86.62%	96.75%	87.57%	97.29%
\$6,000 to \$49,999	78.34%	90.56%	81.28%	92.24%	82.17%	93.33%	83.52%	94.08%	85.90%	94.88%	86.67%	95.66%	87.63%	96.40%	88.57%	97.21%	89.36%	97.71%	90.96%	98.29%	91.96%	98.67%
\$6,000 to \$54,999	84.04%	94.13%	85.83%	95.04%	86.87%	95.73%	88.05%	96.23%	89.91%	96.84%	90.68%	97.23%	91.28%	97.93%	91.67%	98.38%	93.02%	98.69%	93.82%	98.97%	94.50%	99.20%
\$6,000 to \$59,999	88.22%	96.06%	89.36%	96.70%	90.36%	97.19%	90.91%	97.57%	92.88%	98.06%	93.30%	98.38%	93.88%	98.79%	94.33%	99.02%	95.23%	99.16%	95.82%	99.36%	96.25%	99.45%
\$6,000 to \$64,999	90.78%	97.35%	91.81%	97.67%	92.47%	98.15%	92.99%	98.34%	95.31%	98.98%	95.77%	99.15%	95.76%	99.24%	96.07%	99.31%	96.63%	99.39%	97.05%	99.52%	97.45%	99.62%
\$6,000 to \$69,999	92.92%	98.10%	94.02%	98.53%	94.33%	98.80%	94.80%	98.98%	96.93%	99.34%	97.25%	99.50%	96.97%	99.48%	97.17%	99.50%	97.48%	99.57%	97.84%	99.71%	98.06%	99.74%
\$6,000 to \$74,999	94.69%	98.68%	95.28%	98.90%	95.47%	99.15%	95.94%	99.29%	97.89%	99.55%	98.09%	99.67%	97.86%	99.67%	97.90%	99.66%	98.07%	99.65%	98.16%	99.77%	98.31%	99.78%
\$6,000 to \$79,999	95.83%	98.98%	96.23%	99.15%	96.30%	99.29%	96.65%	99.42%	98.77%	99.74%	98.95%	99.79%	98.62%	99.79%	98.34%	99.75%	98.31%	99.75%	98.35%	99.80%	98.46%	99.81%
\$6,000 to \$84,999	96.56%	99.21%	96.93%	99.31%	97.07%	99.50%	97.33%	99.56%	99.39%	99.83%	99.56%	99.88%	98.89%	99.88%	98.50%	99.81%	98.48%	99.79%	99.20%	99.89%	99.29%	99.92%
\$6,000 to \$89,999	97.22%	99.36%	97.50%	99.46%	97.65%	99.57%	97.74%	99.61%	99.70%	99.93%	99.72%	99.97%	99.06%	99.90%	98.63%	99.81%	98.16%	99.89%	99.23%	99.91%	99.96%	100.00%
\$6,000 to \$94,999	97.67%	99.48%	97.89%	99.56%	97.91%	99.65%	97.97%	99.71%	98.87%	99.97%	99.91%	99.99%	99.31%	99.92%	99.36%	99.89%	99.90%	99.98%	99.95%	100.00%	99.98%	100.00%
\$6,000 to \$99,999	97.94%	99.56%	98.04%	99.62%	98.01%	99.68%	98.08%	99.72%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
\$6,000 and over	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

\* Includes data from all state agencies except the University of Nebraska and State Colleges.

Source: Nebraska Information System (NIS) Report

# Number of Females/Males by Salary Grade



# Number of Males/Females by Agency

2006 Rank	Agency	12/06		12/05		12/04		12/03		12/02		12/01		12/00		12/99		12/98		12/97		12/96	
		Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females
1	Roads	1,776	373	1,782	378	1,789	376	1,800	386	1,794	387	1,828	389	1,831	397	1,858	410	1,864	411	1,860	408	1,858	407
2	Corrections	1,445	715	1,440	679	1,398	702	1,423	692	1,389	673	1,229	621	1,108	550	1,094	523	1,076	526	1,013	468	1,082	525
3	Health & Human Services**	1,107	3,467	1,137	3,548	1,156	3,504	1,170	3,474	1,082	3,463	1,091	3,526	1,043	3,543	1,077	3,559	1,105	3,512	1,147	3,486	---	---
4	State Patrol	559	196	559	183	548	173	556	158	552	151	530	142	532	130	523	134	522	118	512	117	518	116
5	Game and Parks	358	125	355	129	344	126	359	136	353	128	342	116	338	113	336	106	325	104	329	98	328	80
6	Administrative Services	315	205	310	209	311	204	322	203	459	219	455	221	422	224	422	229	389	228	330	200	274	181
7	Supreme Court	306	711	291	671	296	657	307	655	304	658	303	663	293	633	283	609	285	595	288	582	293	582
8	HHSS-Finance & Support**	193	476	189	428	183	434	171	421	174	418	174	411	179	433	192	441	175	445	176	440	---	---
9	Revenue	170	236	166	226	162	215	163	208	162	223	165	243	171	244	173	231	197	272	183	260	187	256
10	Labor	164	298	164	276	163	294	164	294	172	283	170	267	163	267	165	305	169	299	177	291	178	284
11	Environmental Quality	133	68	135	70	133	68	138	64	134	64	139	68	131	64	136	65	135	69	127	66	122	64
12	Legislature	120	151	98	157	91	142	132	173	127	174	123	181	125	179	120	183	103	162	115	171	107	162
13	Education	117	362	118	359	128	352	136	350	146	352	145	358	142	360	135	359	158	407	196	422	207	458
14	Military	117	35	110	39	104	37	106	34	100	33	99	36	99	35	99	36	101	36	98	37	99	38
15	HHSS-Regulation & Licensure**	111	326	117	336	103	225	97	230	100	227	107	229	102	223	140	251	136	251	148	200	---	---
16	Agriculture	97	52	93	51	94	48	97	47	97	48	101	50	104	49	101	52	102	52	98	57	102	56
17	Natural Resources Department***	63	27	62	25	66	25	67	23	75	27	77	25	76	26	---	---	---	---	---	---	---	---
18	Motor Vehicles	58	123	58	123	56	122	60	119	60	121	57	123	59	122	61	129	65	128	65	125	69	121
19	Attorney General	57	70	57	73	54	57	42	48	46	48	46	52	47	48	46	48	44	47	47	44	47	38
20	Educational Telecommunications	50	14	51	14	49	16	49	17	52	19	57	23	51	22	52	21	48	19	48	15	50	16
21	Brand Committee	50	6	50	6	44	7	92	18	95	17	100	16	100	18	104	17	103	16	105	18	103	17
22	Fire Marshal	47	13	49	12	49	14	47	13	47	14	49	14	47	13	48	15	46	15	47	16	44	17
23	Insurance	42	57	39	60	37	58	37	54	39	53	34	52	36	53	36	55	36	55	37	53	41	48
24	Economic Development	38	34	37	30	35	33	36	33	33	32	37	36	36	33	37	35	34	36	39	38	37	43
25	Historical Society	32	42	29	41	32	38	31	39	37	48	36	49	44	48	43	44	42	49	39	44	41	47
26	Banking	32	28	32	26	33	24	32	23	33	22	34	22	35	23	37	23	36	22	37	22	36	23
27	Public Service Commission	27	21	28	24	25	19	26	19	28	19	32	17	34	14	35	13	34	11	28	12	29	12
28	Property Assessment & Taxation	23	50	23	48	24	49	25	48	29	54	29	57	26	58	26	55	---	---	---	---	---	---
29	Crime Commission	22	18	20	18	19	20	18	21	17	19	16	16	17	17	18	18	20	17	18	15	19	15
30	Blind & Visually Impaired Commission	20	27	18	27	18	33	18	32	18	32	19	32	17	33	---	---	---	---	---	---	---	---
31	Governor/Policy Research/Energy	19	19	19	19	19	21	15	22	17	23	19	24	19	26	22	22	29	26	27	28	24	33
32	Aeronautics	18	8	18	8	18	8	18	8	17	9	17	10	18	10	19	10	20	10	20	10	21	10
33	State Treasurer	16	42	16	42	16	38	12	30	14	37	14	38	6	12	4	11	10	8	8	7	6	8
34	Workers Compensation Court	16	33	16	33	15	34	14	34	16	35	18	34	16	31	17	37	16	37	16	37	14	39
35	Educational Lands and Funds	16	10	15	10	16	10	23	12	23	13	24	13	25	12	24	13	25	13	24	12	24	12
36	Electrical Board	16	2	16	2	16	2	17	2	15	2	16	2	14	2	14	2	14	2	13	2	12	2
37	Secretary of State	15	28	16	23	15	25	14	22	13	28	12	29	13	31	10	30	10	28	9	24	8	26
38	State Auditor	14	25	15	26	12	18	10	19	10	20	9	19	8	25	10	19	12	17	15	19	16	21
39	Retirement Systems	13	34	14	32	14	34	12	33	10	36	8	38	7	38	5	32	4	32	6	27	6	31
40	Library Commission	12	28	12	29	11	28	11	28	11	30	11	30	11	28	10	32	10	34	9	34	8	34
41	Veterans Affairs	6	7	6	7	6	7	6	7	5	6	6	6	6	6	6	7	6	6	6	7	6	7
42	Liquor Control	5	11	5	10	4	10	4	10	4	10	4	11	4	10	5	10	5	10	5	10	5	10
43	Postsecondary Education	5	8	5	7	5	7	5	7	4	7	4	8	4	6	4	9	5	9	4	8	4	7
44	MV Industry Licensing Board	5	4	5	4	5	4	5	4	5	4	5	4	5	4	5	3	5	3	5	3	4	4
45	Tax Equalization & Review Commission	5	4	5	4	5	4	5	3	5	4	4	4	4	4	4	3	3	3	2	2	2	2
46	Accountability & Disclosure	5	3	5	2	5	3	10	5	9	6	9	7	9	7	10	5	12	4	11	5	9	7
47	Public Advocacy Commission	5	2	6	3	5	3	6	4	6	3	6	4	6	4	6	4	6	4	6	4	6	4
48	Equal Opportunity Commission	4	30	3	31	5	29	8	31	9	32	9	36	10	38	10	38	11	34	13	27	11	31
49	Real Estate Commission	4	7	4	6	4	7	9	8	9	8	8	8	9	9	9	9	9	9	10	8	9	8
50	Oil and Gas Commission	4	2	4	3	3	4	6	4	6	4	5	4	6	3	6	3	6	5	6	3	6	3

Number of Males/Females by Agency, continued.

2006 Rank	Agency	12/06		12/05		12/04		12/03		12/02		12/01		12/00		12/99		12/98		12/97		12/96		
		Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	
51	Parole Board	3	6	3	8	4	7	4	7	3	7	3	8	3	8	3	8	3	8	3	10	2	8	
52	Corn Board	3	2	3	2	3	2	2	1	2	2	2	2	2	3	1	3	1	3	1	3	1	3	1
53	Foster Care Review Board	2	19	2	17	0	21	0	25	2	24	3	25	2	22	2	20	2	20	2	16	0	21	
54	Deaf & Hard of Hearing Commission	2	12	2	10	2	10	1	10	1	11	2	11	2	9	2	8	3	8	2	9	3	9	
55	Investment Council	2	4	1	5	3	5	1	5	1	5	2	4	1	4	2	4	2	4	2	2	4	2	
56	Racing Commission	2	2	2	2	5	2	5	1	5	1	5	1	5	1	5	1	5	1	5	0	5	0	
57	Ethanol Board	2	2	2	2	3	1	2	2	9	2	9	2	9	2	9	2	8	3	8	3	8	3	
58	Arts Council	1	8	1	7	1	6	2	6	1	6	1	6	1	7	1	6	2	6	2	7	2	6	
59	Engineers and Architects Board	1	6	1	4	2	6	2	4	1	4	1	4	2	3	2	2	2	2	2	2	2	2	
60	Public Accountancy Board	1	2	1	2	6	4	6	6	5	7	5	7	6	5	7	4	5	5	6	5	5	7	
61	Power Review Board	1	2	1	2	1	2	1	2	1	2	1	2	1	1	1	1	1	1	1	1	1	1	
62	Indian Affairs Commission	1	2	0	3	0	3	1	2	0	3	0	2	0	2	0	2	0	3	0	4	0	3	
63	Wheat Board	1	1	1	1	1	1	1	1	1	2	1	2	1	2	1	2	1	2	1	2	1	2	
64	Barber Examiners Board	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	
65	Lieutenant Governor	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	0	2	0	2	0	2	
66	Industrial Relations Commission	0	3	0	3	0	3	0	3	0	3	0	3	1	2	1	2	0	2	0	3	0	3	
67	Mexican-American Commission	0	2	1	2	0	3	1	3	1	3	0	3	0	2	0	2	0	2	0	3	0	3	
68	Real Estate Appraiser Board	0	2	0	1	0	2	3	4	3	4	3	4	3	4	3	4	4	3	4	3	4	3	
69	Women's Commission	0	1	0	1	0	1	0	1	0	3	0	4	0	3	0	4	0	4	0	4	0	3	
70	Grain Sorghum Board	0	1	0	1	0	1	0	1	0	1	0	1	0	2	0	2	0	2	0	1	0	2	
--	Abstracters Board of Examiners	0	0	0	0	0	0	3	2	3	2	4	2	4	2	4	1	3	1	3	2	4	1	
--	Rural Development Commission	--	--	--	--	--	--	--	--	1	1	2	3	3	3	4	2	4	2	0	0	0	0	
--	Nat Res Comm (merged with Nat Res Dept)	--	--	--	--	--	--	--	--	--	--	--	--	45	9	46	9	47	9	48	9	48	9	
--	Water Resources (merged with Nat Res Dept)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	30	15	30	15	28	16	28	16	
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	899	2,148	
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	339	1,631	
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	193	331	
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	9	13	
Totals *		7,876	8,712	7,845	8,642	7,775	8,450	7,968	8,413	8,004	8,438	7,878	8,481	7,702	8,374	7,725	8,369	7,694	8,303	7,643	8,088	7,633	8,136	
Male % / Female %		48%	52%	48%	52%	48%	52%	49%	51%	49%	51%	48%	52%	48%	52%	48%	52%	48%	52%	49%	51%	48%	52%	
% Change from Previous Year		+0%	+1%	+1%	+2%	-1%	+1%	+0%	+0%	+1%	-1%	+0%	+0%	+0%	+0%	+0%	+0%	-1%	+1%	+1%	-1%	-1%	+1%	

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) Report (this report includes full-time employees only (permanent & temporary) -- it does not include part-time employees).

# Ethnic / Gender Representation by Salary Grade

Salary Grade	Female		Male		White		African-American		Hispanic or Latino		American Indian/ Alaskan Native & White		Asian or Pacific Islander		American Indian/ Alaskan Native		Other	
	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries
0	58%	58%	42%	42%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
1	59%	60%	41%	40%	98%	98%	1%	1%	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%
2	52%	50%	48%	50%	99%	99%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%
3	91%	87%	9%	13%	97%	97%	0%	0%	3%	3%	0%	0%	0%	0%	0%	0%	0%	0%
4	72%	76%	28%	24%	91%	90%	2%	2%	4%	4%	0%	0%	1%	1%	1%	1%	1%	1%
5	77%	77%	23%	23%	93%	93%	2%	2%	3%	2%	0%	0%	1%	1%	0%	0%	1%	1%
6	75%	75%	25%	25%	87%	88%	4%	4%	5%	5%	1%	1%	1%	1%	0%	0%	2%	2%
7	79%	80%	21%	20%	93%	93%	2%	1%	3%	3%	0%	0%	0%	0%	0%	0%	3%	2%
8	47%	47%	53%	53%	92%	92%	3%	2%	2%	2%	1%	1%	1%	1%	0%	0%	2%	1%
9	34%	33%	66%	67%	91%	91%	2%	2%	4%	4%	0%	0%	1%	1%	1%	1%	1%	1%
10	45%	45%	55%	55%	94%	94%	2%	2%	2%	2%	0%	0%	1%	1%	0%	0%	1%	1%
11	66%	65%	34%	35%	88%	89%	6%	6%	5%	4%	0%	0%	1%	1%	0%	0%	0%	0%
12	51%	50%	49%	50%	91%	92%	4%	3%	3%	3%	1%	1%	0%	0%	0%	0%	1%	1%
13	29%	26%	71%	74%	94%	95%	2%	2%	2%	1%	1%	0%	1%	1%	0%	0%	1%	1%
14	52%	50%	48%	50%	94%	95%	2%	2%	1%	1%	0%	0%	1%	1%	0%	0%	1%	1%
15	51%	50%	49%	50%	96%	97%	1%	1%	1%	1%	0%	0%	1%	1%	0%	0%	1%	1%
16	31%	30%	69%	70%	97%	97%	1%	1%	1%	1%	0%	0%	1%	1%	0%	0%	1%	1%
17	36%	35%	64%	65%	92%	92%	1%	1%	1%	1%	0%	0%	2%	2%	0%	0%	3%	3%
18	36%	35%	64%	65%	95%	95%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%	2%	2%
19	21%	21%	79%	79%	92%	93%	1%	0%	1%	1%	0%	0%	2%	1%	1%	1%	4%	4%
20	28%	27%	72%	73%	96%	96%	0%	0%	0%	0%	0%	0%	2%	2%	1%	1%	1%	1%
21	20%	20%	80%	80%	90%	90%	2%	3%	2%	2%	0%	0%	1%	1%	0%	0%	4%	4%
22	25%	24%	75%	76%	92%	92%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%	8%
23	8%	9%	92%	91%	96%	96%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	4%	4%
Total	52%	47%	48%	53%	92%	93%	3%	2%	3%	2%	0%	0%	1%	1%	0%	0%	1%	1%
	7,842	\$247,320,129	7,292	\$273,632,741	13,931	\$483,274,601	400	\$12,571,361	403	\$11,794,014	45	\$1,357,177	112	\$3,886,025	49	\$1,491,973	194	\$6,577,718

Source: Nebraska Information System (NIS) Report

# Ethnic / Gender Representation by State Employee Group

Employee Groups	Female		Male		White		African-American		Hispanic or Latino		Asian or Pacific Islander		American Indian/ Alaskan Native		American Indian/ Alaskan Native & White		Other	
	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries	Employees	Salaries
Maintenance, Trades, & Technical	22%	18%	78%	82%	94%	95%	2%	1%	2%	2%	0%	0%	1%	1%	0%	0%	1%	1%
	470	\$11,370,940	1,702	\$50,993,809	2,047	\$59,073,852	34	\$894,300	49	\$1,247,793	7	\$196,616	14	\$384,800	4	\$114,306	17	\$453,081
Health & Human Care NonProfessional	77%	78%	23%	22%	91%	92%	3%	3%	3%	3%	1%	1%	0%	0%	0%	0%	1%	1%
	816	\$19,471,032	238	\$5,405,194	960	\$22,799,502	35	\$743,186	34	\$767,144	7	\$151,378	5	\$123,702	5	\$109,934	8	\$181,380
Social Services & Counseling	81%	80%	19%	20%	87%	88%	5%	5%	5%	5%	1%	1%	0%	0%	0%	0%	1%	1%
	1,637	\$54,431,854	382	\$13,606,870	1,759	\$59,748,113	107	\$3,566,426	104	\$3,209,998	13	\$422,184	7	\$234,566	4	\$133,863	25	\$723,575
Engineering, Science, & Resources	23%	22%	77%	78%	95%	95%	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%	2%	2%
	87	\$3,458,176	287	\$12,119,482	356	\$14,823,413	3	\$130,025	3	\$132,864	3	\$128,016	1	\$38,208	0	\$0	8	\$325,133
Health & Human Care Professional	75%	75%	25%	25%	95%	96%	2%	2%	0%	0%	1%	1%	1%	1%	0%	0%	1%	1%
	348	\$14,099,644	118	\$4,732,371	444	\$17,987,047	10	\$377,857	2	\$70,169	3	\$125,582	3	\$119,642	0	\$0	4	\$151,719
Protective Services	26%	25%	74%	75%	90%	90%	4%	4%	3%	3%	1%	1%	0%	0%	1%	1%	1%	1%
	388	\$11,009,791	1,127	\$33,196,989	1,361	\$39,705,071	66	\$1,965,078	48	\$1,400,587	14	\$404,208	7	\$199,044	8	\$244,167	11	\$288,625
Law Enforcement	5%	5%	95%	95%	97%	97%	1%	1%	1%	1%	0%	0%	0%	0%	1%	0%	1%	0%
	29	\$1,409,002	511	\$24,515,089	523	\$25,186,121	5	\$219,255	4	\$203,095	2	\$89,128	0	\$0	3	\$115,398	3	\$111,093
Administrative Support	88%	89%	12%	11%	90%	91%	2%	2%	3%	3%	1%	1%	0%	0%	0%	0%	3%	3%
	1,365	\$33,232,874	180	\$4,315,917	1,389	\$34,015,683	36	\$886,545	54	\$1,189,535	11	\$247,089	5	\$101,239	6	\$151,765	44	\$956,934
Administrative Professional	53%	49%	47%	51%	92%	93%	2%	2%	1%	1%	2%	2%	0%	0%	1%	1%	2%	2%
	673	\$26,477,818	601	\$27,096,655	1,176	\$49,721,196	24	\$883,738	19	\$723,025	21	\$869,064	2	\$70,620	8	\$317,312	24	\$989,518
Examining, Inspection, & Licensing	53%	51%	47%	49%	94%	95%	2%	2%	2%	2%	0%	0%	0%	0%	0%	1%	0%	0%
	223	\$8,057,465	199	\$7,613,790	397	\$14,820,797	10	\$341,761	10	\$310,099	2	\$71,061	0	\$0	2	\$80,739	1	\$46,798
Doctors	40%	31%	60%	69%	90%	87%	0%	0%	4%	5%	4%	6%	0%	0%	0%	0%	2%	2%
	19	\$1,609,572	29	\$3,590,031	43	\$4,530,824	0	\$0	2	\$281,077	2	\$305,535	0	\$0	0	\$0	1	\$82,166
Classified Service	45%	41%	55%	59%	94%	94%	2%	2%	2%	1%	1%	1%	0%	0%	0%	0%	1%	2%
	1,324	\$58,983,265	1,629	\$85,991,000	2,782	\$136,918,113	53	\$2,315,718	51	\$2,154,788	18	\$1,055,721	3	\$188,995	2	\$59,546	44	\$2,281,384
Total*	51%	47%	49%	53%	92%	93%	3%	2%	3%	2%	1%	1%	0%	0%	0%	0%	1%	1%
	7,379	\$243,611,433	7,003	\$273,177,198	13,237	\$479,329,732	383	\$12,323,888	380	\$11,690,174	103	\$4,065,583	47	\$1,460,815	42	\$1,327,032	190	\$6,591,407

\*Nonclassified and temporaries excluded  
Source: Nebraska Information System (NIS) Report

# Minority Employees by Agency

2006 Rank	Agency	12/06 Minority Employee Total	12/05 Minority Employee Total	12/04 Minority Employee Total	12/03 Minority Employee Total	12/02 Minority Employee Total	12/01 Minority Employee Total	12/00 Minority Employee Total	12/99 Minority Employee Total	12/98 Minority Employee Total	12/97 Minority Employee Total	12/96 Minority Employee Total
1	Health & Human Services**	418	435	440	395	399	400	355	339	340	335	—
2	Corrections	206	237	242	271	198	198	194	195	180	167	173
3	Roads	108	100	105	88	110	115	126	127	133	125	122
4	Supreme Court	66	58	55	51	51	51	53	57	50	42	41
5	Labor	57	47	60	45	42	40	42	40	43	41	42
6	HHSS-Finance & Support**	41	33	43	27	35	40	43	39	36	34	—
7	Revenue	31	31	29	23	23	25	26	28	29	30	30
8	HHSS-Regulation & Licensure**	28	33	22	23	24	23	22	18	18	12	—
9	Education	28	27	24	24	27	25	23	23	29	46	39
10	Administrative Services	24	23	38	24	32	28	31	27	33	29	25
11	State Patrol	20	20	21	23	15	12	13	12	12	15	15
12	Motor Vehicles	15	15	15	15	17	18	15	16	17	16	17
13	Military	12	12	15	12	9	8	8	9	11	13	13
14	Legislature	12	11	9	9	11	14	12	11	7	8	6
15	Equal Opportunity Commission	7	8	12	11	15	17	16	17	16	15	17
16	Insurance	6	7	8	9	5	6	8	7	7	7	6
17	Game and Parks	5	6	9	7	5	2	2	2	2	1	2
18	Blind & Visually Impaired Commission	5	5	6	4	6	7	6	—	—	—	—
19	Environmental Quality	5	4	7	4	8	9	6	7	8	8	9
20	Retirement Systems	4	5	6	4	5	5	5	6	4	2	4
21	Parole Board	4	5	4	4	4	4	4	3	3	5	4
22	Agriculture	4	4	4	5	7	7	7	5	7	5	7
23	State Treasurer	4	4	4	4	5	5	0	0	0	0	0
24	Educational Telecommunications	4	4	4	4	4	5	5	5	4	3	4
25	Banking	4	4	4	3	3	3	2	2	1	1	2
26	Attorney General	4	4	2	2	2	1	4	2	1	0	2
27	Property Assessment & Taxation	3	2	3	2	1	1	1	1	—	—	—
28	Natural Resources Department***	3	2	2	1	2	3	3	—	—	—	—
29	Foster Care Review Board	3	1	0	1	1	2	1	1	1	2	2
30	Secretary of State	2	2	3	1	1	3	4	3	3	2	3
31	Tax Equalization and Review Commission	2	2	2	2	1	0	0	0	0	0	0
32	Postsecondary Education	2	2	2	3	3	3	2	3	3	1	1
33	Public Service Commission	2	2	0	0	0	0	0	0	0	0	0
34	Mexican-American Commission	1	2	3	2	2	2	1	2	2	3	3
35	Workers Compensation Court	1	2	3	2	3	2	2	2	4	1	1
36	Engineers and Architects Board	1	1	2	0	1	1	1	1	1	1	1
37	Veterans Affairs	1	1	1	1	2	1	2	3	1	1	2
38	Indian Affairs Commission	1	1	1	1	1	1	1	1	2	1	1

Number of Minority Employees by Agency (continued).

2006 Rank	Agency	12/06 Minority Employee Total	12/05 Minority Employee Total	12/04 Minority Employee Total	12/03 Minority Employee Total	12/02 Minority Employee Total	12/01 Minority Employee Total	12/00 Minority Employee Total	12/99 Minority Employee Total	12/98 Minority Employee Total	12/97 Minority Employee Total	12/96 Minority Employee Total
39	Library Commission	1	1	1	1	1	1	1	1	0	0	1
40	Real Estate Commission	1	1	1	1	1	1	0	0	0	0	0
41	Governor/Policy Research/Energy	1	1	1	0	2	2	1	2	3	3	4
42	Arts Council	1	1	1	0	0	1	1	1	2	2	1
43	Historical Society	1	0	3	2	4	7	7	3	3	3	4
44	Crime Commission	1	0	0	0	0	0	0	0	0	0	0
45	Economic Development	1	0	0	0	0	2	2	2	3	4	6
---	Oil and Gas Commission	0	1	2	2	2	2	2	2	3	2	2
---	Fire Marshal	0	0	1	1	1	2	2	2	3	3	3
---	Liquor Control Commission	0	0	1	1	0	0	0	0	0	0	0
---	MV Industry Licensing Board	0	0	1	0	1	1	1	1	1	1	1
---	Educational Lands and Funds	0	0	0	1	1	1	2	2	3	2	2
---	State Auditor	0	0	0	0	2	3	3	1	0	1	0
---	Accountability & Disclosure	0	0	0	0	1	1	1	0	0	0	0
---	Investment Council	0	0	0	0	0	0	0	0	0	1	1
---	Rural Development Commission	---	---	---	---	0	0	1	1	1	---	---
---	Natural Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	3	3	3	4	3
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	1	1	1	2
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	216
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	146
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	20
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	1
18 Other Agencies*		0	0	0	0	0	0	0	0	0	0	0
Total*		1,151	1,167	1,222	1,116	1,096	1,111	1,073	1,036	1,034	999	1,007
% Change from Previous Year		-1%	-5%	+9%	+2%	-1%	+4%	+4%	+0%	+4%	-1%	-1%
Minority Employees as a % of Total Employees		7%	7%	8%	7%	6%	6%	6%	6%	6%	6%	6%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions & the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

# Percentages of Minority Employees by Agency

2006 Rank	Agency	12/06 Minority Employee %	12/05 Minority Employee %	12/04 Minority Employee %	12/03 Minority Employee %	12/02 Minority Employee %	12/01 Minority Employee %	12/00 Minority Employee %	12/99 Minority Employee %	12/98 Minority Employee %	12/97 Minority Employee %	12/96 Minority Employee %
1	Mexican-American Commission	50.0%	66.7%	100.0%	50.0%	14.3%	15.4%	8.3%	18.2%	16.7%	23.1%	14.3%
2	Parole Board	44.4%	45.5%	36.4%	36.4%	40.0%	36.4%	36.4%	27.3%	27.3%	38.5%	40.0%
3	Indian Affairs Commission	33.3%	33.3%	33.3%	50.0%	5.9%	6.7%	6.3%	6.3%	11.8%	5.6%	5.9%
4	Tax Equalization & Review Commission	22.2%	22.2%	22.2%	25.0%	11.1%	—	—	—	—	—	—
5	Equal Opportunity Commission	20.6%	23.5%	32.4%	32.4%	36.6%	37.8%	32.7%	34.7%	34.8%	36.6%	39.5%
6	Engineers and Architects Board	16.7%	20.0%	28.6%	0.0%	7.7%	7.7%	7.7%	8.3%	8.3%	11.1%	7.7%
7	Postsecondary Education	15.4%	16.7%	16.7%	25.0%	25.0%	21.4%	15.4%	15.0%	15.0%	5.6%	6.3%
8	Foster Care Review Board	14.3%	5.3%	0.0%	4.0%	2.8%	5.3%	2.9%	3.0%	3.1%	6.5%	6.3%
9	Arts Council	11.1%	12.5%	14.3%	0.0%	0.0%	9.1%	8.3%	8.3%	15.4%	15.4%	9.1%
10	Blind & Visually Impaired Commission	10.9%	11.1%	7.8%	8.2%	10.3%	9.7%	8.8%	—	—	—	—
11	Labor	10.7%	10.7%	11.4%	10.0%	8.2%	8.3%	8.8%	7.5%	8.0%	7.6%	8.0%
12	Corrections	9.5%	11.2%	11.5%	12.8%	9.5%	10.5%	11.5%	11.8%	11.1%	11.1%	10.3%
13	Real Estate Commission	9.1%	10.0%	9.1%	9.1%	5.9%	6.3%	0.0%	0.0%	0.0%	0.0%	0.0%
14	Health & Human Services**	9.1%	9.3%	8.8%	8.5%	7.3%	7.2%	6.4%	6.1%	6.1%	6.1%	—
15	Retirement Systems	8.5%	10.9%	10.4%	8.7%	10.9%	10.9%	11.1%	15.4%	11.1%	6.1%	10.8%
16	Motor Vehicles	8.3%	8.3%	8.4%	8.4%	9.1%	9.7%	7.8%	7.9%	8.3%	7.9%	8.5%
17	Military	7.9%	8.1%	10.6%	8.6%	5.7%	5.1%	5.1%	5.7%	6.9%	8.2%	8.0%
18	Revenue	7.7%	7.9%	7.2%	6.2%	5.8%	5.9%	6.1%	6.7%	5.8%	6.2%	6.3%
19	Veterans Affairs	7.7%	7.7%	7.7%	7.7%	18.2%	8.3%	16.7%	23.1%	8.3%	7.7%	15.4%
20	State Treasurer	6.9%	6.9%	5.6%	9.3%	9.8%	9.6%	0.0%	9.8%	0.0%	0.0%	9.8%
21	Banking	6.7%	6.9%	7.0%	5.5%	5.3%	5.3%	3.3%	3.2%	1.7%	1.6%	3.3%
22	Supreme Court	6.5%	6.0%	5.7%	5.3%	4.9%	4.9%	5.3%	5.8%	5.2%	4.4%	4.2%
23	HHSS-Regulation & Licensure**	6.4%	7.3%	6.1%	7.0%	4.4%	4.3%	4.2%	2.9%	2.9%	2.1%	—
24	Educational Telecommunications	6.3%	6.2%	6.2%	6.1%	4.8%	5.4%	6.3%	6.3%	5.3%	4.2%	5.4%
25	Insurance	6.1%	7.1%	8.4%	9.8%	5.4%	6.9%	8.9%	7.6%	7.6%	7.7%	6.6%
26	HHSS-Finance & Support**	6.1%	5.3%	5.0%	4.5%	5.7%	6.5%	6.7%	5.8%	5.4%	5.1%	—
27	Education	5.8%	5.7%	4.8%	5.2%	5.2%	4.8%	4.4%	4.5%	4.9%	6.7%	5.3%
28	Roads	5.0%	4.6%	4.8%	4.0%	4.9%	5.0%	5.4%	5.4%	5.6%	5.4%	5.2%
29	Administrative Services	4.6%	4.4%	4.4%	4.6%	4.6%	4.0%	4.6%	4.1%	5.1%	5.3%	4.6%
30	Secretary of State	4.5%	5.0%	5.0%	3.0%	2.4%	7.0%	8.9%	7.3%	7.7%	5.7%	8.8%
31	Legislature	4.4%	4.3%	3.9%	3.7%	3.5%	4.5%	3.8%	3.5%	2.5%	2.6%	2.1%
32	Public Service Commission	4.2%	3.8%	—	—	—	—	—	—	—	—	—
33	Property Assessment & Taxation	4.1%	2.8%	4.1%	2.7%	1.2%	1.2%	1.2%	1.2%	—	—	—
34	Natural Resources Department***	3.3%	2.3%	1.1%	1.2%	1.9%	2.9%	2.9%	—	—	—	—
35	Attorney General	3.1%	3.1%	1.8%	2.2%	2.1%	1.0%	4.2%	2.1%	1.1%	0.0%	2.4%
36	Agriculture	2.7%	2.8%	2.8%	3.5%	4.5%	4.4%	4.3%	3.1%	4.3%	3.0%	4.2%
37	State Patrol	2.6%	2.7%	2.9%	3.2%	2.1%	1.8%	1.9%	1.8%	1.8%	2.4%	2.3%
38	Governor/Policy Research/Energy	2.6%	2.6%	2.5%	0.0%	4.9%	4.5%	2.2%	4.5%	5.2%	5.2%	6.9%

**Percentages of Minority Employees by Agency (continued).**

2006 Rank	Agency	12/06 Minority Employee %	12/05 Minority Employee %	12/04 Minority Employee %	12/03 Minority Employee %	12/02 Minority Employee %	12/01 Minority Employee %	12/00 Minority Employee %	12/99 Minority Employee %	12/98 Minority Employee %	12/97 Minority Employee %	12/96 Minority Employee %
39	Library Commission	2.5%	2.4%	2.6%	2.6%	2.2%	2.2%	2.3%	2.2%	0.0%	0.0%	2.2%
40	Environmental Quality	2.5%	2.0%	1.5%	2.0%	3.7%	4.1%	2.9%	3.2%	3.7%	3.8%	4.5%
41	Crime Commission	2.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
42	Workers Compensation Court	2.0%	4.1%	4.1%	4.2%	5.7%	3.8%	4.2%	3.7%	7.4%	1.9%	1.9%
43	Historical Society	1.4%	0.0%	2.9%	2.8%	4.0%	6.8%	6.7%	3.1%	3.0%	3.2%	4.3%
44	Economic Development	1.4%	0.0%	0.0%	0.0%	0.0%	2.6%	1.8%	2.6%	2.6%	5.0%	7.3%
45	Game and Parks	1.0%	1.2%	1.3%	1.4%	0.5%	0.2%	0.2%	0.2%	0.3%	0.1%	0.3%
---	Oil and Gas Commission	0.0%	14.3%	28.6%	28.6%	18.2%	20.0%	16.7%	16.7%	21.4%	15.4%	18.2%
---	Liquor Control Commission	0.0%	0.0%	7.1%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Fire Marshal	0.0%	0.0%	1.6%	1.6%	0.6%	1.1%	3.2%	3.1%	4.9%	4.8%	4.9%
---	Educational Lands and Funds	0.0%	0.0%	0.0%	3.6%	2.8%	2.7%	5.4%	5.4%	7.9%	5.6%	5.6%
---	Accountability & Disclosure	0.0%	0.0%	0.0%	0.0%	6.7%	6.3%	6.3%	17.2%	6.7%	6.7%	6.7%
---	State Auditor	0.0%	0.0%	0.0%	0.0%	6.3%	10.0%	8.3%	3.1%	0.0%	2.9%	0.0%
---	MV Industry Licensing Board	0.0%	0.0%	0.0%	0.0%	5.6%	5.6%	5.9%	5.9%	5.9%	6.3%	5.9%
---	Investment Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.1%	9.1%
---	Rural Development Commission	---	---	---	---	0.0%	0.0%	16.7%	16.7%	16.7%	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	5.6%	5.5%	5.4%	7.0%	5.3%
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	2.2%	2.1%	2.2%	4.3%
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	10.4%
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	4.2%
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	3.8%
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	2.8%
	18 Other Agencies*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total*	6.9%	7.1%	7.0%	6.9%	6.0%	6.0%	5.8%	5.6%	5.7%	5.6%	5.7%
	% Change from Previous Year	-2.8%	+1.4%	+0.1%	+0.9%	+0.0%	+0.2%	+0.2%	-0.1%	+0.1%	-0.1%	-0.1%

\*includes data from all stage agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only – it does not include part-time employees).

# African American Employees by Agency

2006 Rank	Agency	12/06 African American Employees	12/05 African American Employees	12/04 African American Employees	12/03 African American Employees	12/02 African American Employees	12/01 African American Employees	12/00 African American Employees	12/99 African American Employees	12/98 African American Employees	12/97 African American Employees	12/96 African American Employees
1	Health & Human Services**	173	190	196	189	172	177	157	148	150	169	---
2	Corrections	91	85	89	98	94	94	91	103	101	95	108
3	Supreme Court	37	36	33	31	35	35	28	34	31	25	25
4	Roads	26	20	22	22	22	25	25	29	31	28	26
5	HHSS-Regulation & Licensure**	15	16	8	10	8	7	7	8	9	6	---
6	Education	14	13	11	10	10	10	11	16	18	30	30
7	HHSS-Finance & Support**	13	13	13	13	14	16	18	20	20	18	---
8	Labor	13	9	10	8	8	10	13	16	16	17	18
9	Administrative Services	9	8	8	7	7	8	11	13	13	13	14
10	Motor Vehicles	8	8	8	7	7	9	8	9	10	9	9
11	Revenue	7	7	8	8	9	11	13	13	15	15	13
12	Legislature	7	7	7	6	6	7	6	6	6	7	6
13	State Patrol	5	5	6	7	4	2	2	3	3	4	3
14	Equal Opportunity Commission	4	5	8	9	10	10	10	11	8	10	12
15	Military	4	5	6	4	4	4	4	3	4	4	5
16	Parole Board	3	4	3	3	3	3	3	2	2	4	3
17	Educational Telecommunications	3	3	3	3	3	4	4	3	2	2	2
18	Attorney General	2	3	1	1	2	1	1	0	0	0	2
19	State Treasurer	2	2	2	2	2	3	0	0	0	0	0
20	Retirement Systems	2	2	2	2	2	2	2	2	0	0	2
21	Insurance	2	1	1	2	2	2	2	2	2	2	0
22	Foster Care Review Board	2	1	0	0	0	1	0	1	1	2	2
23	Natural Resources	2	1	0	0	0	0	0	0	0	0	0
24	Agriculture	1	1	1	1	2	2	2	2	3	3	5
25	Tax Equalization & Review Commission	1	1	1	1	0	0	0	0	0	0	0
26	Arts Council	1	1	1	0	0	0	0	0	1	1	1
27	Blind & Visually Impaired Commission	1	1	0	0	0	0	1	0	0	0	0
28	Public Service Commission	1	1	0	0	0	0	0	0	0	0	0
29	Economic Development	1	0	0	0	0	1	1	1	2	2	3
---	Workers Compensation Court	0	1	1	1	1	1	1	1	2	0	0
---	Historical Society	0	0	0	0	2	2	3	0	0	1	1
---	Accountability & Disclosure	0	0	0	0	1	1	1	0	0	0	0
---	Governor/Policy Research/Energy	0	0	0	0	1	1	1	1	0	1	2
---	State Auditor	0	0	0	0	0	1	1	1	0	0	0
---	Environmental Quality	0	0	0	0	0	1	0	0	0	0	1
---	Postsecondary Education	0	0	0	0	0	0	0	1	1	1	1
---	Veterans Affairs	0	0	0	0	0	0	0	1	1	1	1
---	Investment Council	0	0	0	0	0	0	0	0	0	1	1
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	8
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	49
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	138
	35 Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	Total*	450	450	449	445	431	451	427	450	452	471	491
	% Change from Previous Year	+0%	+0%	+1%	+3%	-5%	+6%	-5%	+0%	-4%	-4%	+0%
	African American Employees as a % of Total Employees	3%	3%	3%	2%	2%	2%	2%	2%	3%	3%	3%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

# Hispanic or Latino Employees by Agency

2006 Rank	Agency	12/06 Hispanic or Latino Employees	12/05 Hispanic or Latino Employees	12/04 Hispanic or Latino Employees	12/03 Hispanic or Latino Employees	12/02 Hispanic Employees	12/01 Hispanic Employees	12/00 Hispanic Employees	12/99 Hispanic Employees	12/98 Hispanic Employees	12/97 Hispanic Employees	12/96 Hispanic Employees
1	Health & Human Services**	182	193	167	166	148	153	131	127	124	111	---
2	Corrections	72	69	66	69	63	62	62	66	54	48	47
3	Roads	36	36	38	40	41	43	47	47	50	52	48
4	Labor	31	29	29	28	22	19	19	18	20	18	18
5	Supreme Court	18	14	14	13	12	12	19	19	16	14	13
6	HHSS-Finance & Support**	14	10	10	9	8	7	9	9	9	9	---
7	State Patrol	8	8	9	11	6	6	6	6	6	7	8
8	Education	7	6	4	6	5	6	4	4	6	7	5
9	Administrative Services	6	5	6	5	5	5	6	7	8	5	3
10	Motor Vehicles	5	5	5	6	7	6	4	4	4	4	5
11	Revenue	5	4	3	2	3	3	4	4	7	6	7
12	Blind & Visually Impaired Commission	4	4	4	3	3	4	3	---	---	---	---
13	HHSS-Regulation & Licensure**	3	5	4	5	4	4	4	2	2	2	---
14	Military	3	3	5	3	2	1	2	2	2	2	3
15	Equal Opportunity Commission	3	3	2	2	4	4	3	3	4	3	3
16	Retirement Systems	2	3	3	2	2	2	2	4	4	2	2
17	Postsecondary Education	2	2	2	3	3	3	2	2	2	0	0
18	Insurance	2	2	2	2	3	4	6	5	3	3	3
19	Banking	2	2	2	1	1	1	1	1	0	0	0
20	Property Assessment & Taxation	2	2	2	1	1	1	1	1	---	---	---
21	Legislature	2	2	1	1	2	2	1	1	0	0	0
22	Attorney General	2	1	1	1	0	0	1	0	0	0	0
23	Mexican-American Commission	1	2	2	2	2	2	1	2	2	3	3
24	Game and Parks	1	1	1	2	0	0	0	0	0	0	1
25	Agriculture	1	1	1	1	2	2	2	2	3	2	2
26	State Treasurer	1	1	1	1	1	2	0	0	0	0	0
27	Library Commission	1	1	1	1	1	1	1	1	0	0	0
28	Parele Board	1	1	1	1	1	1	1	1	1	1	1
29	Environmental Quality	1	1	0	0	0	0	0	0	1	1	1
30	Public Service Commission	1	1	0	0	0	0	0	0	0	0	0
31	Foster Care Review Board	1	0	0	1	1	1	1	0	0	0	0
---	Oil and Gas Commission	0	1	2	2	2	2	2	2	3	2	2
---	Fire Marshal	0	0	1	1	1	2	2	2	2	2	2
---	Liquor Control Commission	0	0	1	1	0	0	0	0	0	0	0
---	Racing Commission	0	0	1	0	0	0	0	0	0	0	0
---	Workers Compensation Court	0	0	1	0	0	0	1	1	2	1	1
---	Natural Resources Department***	0	0	0	0	0	1	1	---	---	---	---
---	Educational Telecommunications	0	0	0	0	0	0	0	0	0	0	1
---	Historical Society	0	0	0	0	0	0	0	0	0	0	1
---	Veterans Affairs	0	0	0	0	0	0	0	0	0	0	1
---	Natural Res Comm (merged with Nat Res Dept)	---	---	---	---	---	---	1	1	0	0	0
---	Water Resources (merged with Natural Res)	---	---	---	---	---	---	---	1	1	1	2
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	60
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	54
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	4
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	1
35	Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	<b>Total*</b>	<b>420</b>	<b>418</b>	<b>392</b>	<b>392</b>	<b>356</b>	<b>362</b>	<b>350</b>	<b>345</b>	<b>336</b>	<b>306</b>	<b>302</b>
	<b>% Change from Previous Year</b>	<b>+0%</b>	<b>+7%</b>	<b>+0%</b>	<b>+10%</b>	<b>-2%</b>	<b>+3%</b>	<b>+1%</b>	<b>+3%</b>	<b>+10%</b>	<b>+1%</b>	<b>+2%</b>
	<b>Hispanic or Latino Employees as a % of Total Employees</b>	<b>3%</b>	<b>3%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

# American Indian/Alaskan Native Employees by Agency

		12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
2006 Rank	Agency	American Indian/ Alaskan Native Employees	American Indian/ Alaskan Native Employees	American Indian/ Alaskan Native Employees	American Indian/ Alaskan Native Employees	American Indian Employees	American Indian Employees	American Indian Employees	American Indian Employees	American Indian Employees	American Indian Employees	American Indian Employees
1	Health & Human Services**	19	17	18	19	23	23	26	24	25	23	---
2	Roads	9	10	10	1	15	17	19	19	19	17	18
3	Corrections	8	7	7	8	19	18	15	13	11	9	9
4	Military	3	3	3	3	1	1	1	1	1	1	1
5	HHSS-Finance & Support**	2	2	3	2	0	2	1	2	1	2	---
6	Labor	2	1	1	1	2	2	2	2	2	2	2
7	HHSS-Regulation & Licensure**	2	1	1	1	1	0	1	0	0	0	---
8	Education	1	1	1	1	3	3	2	1	1	2	1
9	State Patrol	1	1	1	1	0	0	0	1	1	1	1
10	Insurance	1	1	2	1	0	0	0	0	0	0	0
11	Environmental Quality	1	0	0	0	0	0	0	0	0	0	0
---	Administrative Services	0	0	3	0	3	4	3	3	6	6	5
---	Historical Society	0	0	1	1	0	1	1	1	1	0	0
---	Equal Opportunity Commission	0	0	1	0	0	1	1	1	2	1	1
---	Game and Parks	0	0	0	1	1	0	0	0	0	0	0
---	Educational Telecommunications	0	0	0	0	1	1	1	2	2	1	1
---	Banking	0	0	0	0	1	1	1	1	1	1	2
---	Revenue	0	0	0	0	1	1	1	1	1	1	1
---	Motor Vehicles	0	0	0	0	1	1	1	1	1	1	1
---	Indian Affairs Commission	0	0	0	0	1	1	1	1	1	1	1
---	Engineers and Architects Board	0	0	0	0	1	1	1	1	1	1	1
---	Veterans Affairs	0	0	0	0	1	1	1	1	0	0	0
---	Real Estate Commission	0	0	0	0	1	0	0	0	0	0	0
---	Supreme Court	0	0	0	0	0	0	1	0	0	0	0
---	Fire Marshal	0	0	0	0	0	0	0	0	1	1	1
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	14
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	12
	49 Other Agencies*	0	0	0	0	0	0	0	0	0	0	0
	<b>Total*</b>	<b>49</b>	<b>44</b>	<b>52</b>	<b>40</b>	<b>76</b>	<b>79</b>	<b>80</b>	<b>76</b>	<b>78</b>	<b>71</b>	<b>72</b>
	% Change from Previous Year	+11%	-15%	+30%	---***	-4%	-1%	+5%	-3%	+10%	-1%	+11%
	American Indian/Alaskan Native Employees as a % of Total Employees	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*American Indian & Alaskan Native were two separate categories in NEIS. They have been combined into one category in NIS so no comparison has been made from the previous year.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

# Asian or Pacific Islander Employees by Agency

2006 Rank	Agency	12/06 Asian or Pacific Islander Employees	12/05 Asian or Pacific Islander Employees	12/04 Asian or Pacific Islander Employees	12/03 Asian or Pacific Islander Employees	12/02 Asian/Pacific Employees	12/01 Asian/Pacific Employees	12/00 Asian/Pacific Employees	12/99 Asian/Pacific Employees	12/98 Asian/Pacific Employees	12/97 Asian/Pacific Employees	12/96 Asian/Pacific Employees
1	Health & Human Services**	22	20	19	18	25	23	20	21	21	14	—
2	Corrections	17	18	15	16	15	13	10	9	8	9	6
3	Roads	15	13	15	12	14	12	16	15	15	12	13
4	Revenue	14	14	9	7	7	8	6	10	5	7	8
5	Labor	8	6	10	6	3	3	4	3	4	4	4
6	HHSS-Regulation & Licensure**	7	10	7	7	7	8	8	8	6	4	—
7	HHSS-Finance & Support**	7	5	3	2	2	4	4	3	4	4	—
8	Supreme Court	5	3	2	3	2	2	1	1	1	1	1
9	Administrative Services	4	4	5	5	2	2	1	1	1	2	2
10	Education	3	3	2	2	0	0	0	0	2	1	1
11	State Patrol	2	2	3	2	2	2	2	1	1	1	1
12	Agriculture	2	2	2	3	2	2	2	1	1	0	0
13	Environmental Quality	2	2	2	2	2	1	2	2	2	2	2
14	Legislature	1	1	1	1	3	4	4	3	1	1	0
15	Natural Resources Department***	1	1	1	1	1	1	1	—	—	—	—
16	Secretary of State	1	1	1	1	1	1	1	1	1	0	0
17	Banking	1	1	1	1	1	1	0	0	0	0	0
18	Tax Equalization & Review Commission	1	1	1	1	1	0	0	0	0	0	0
19	Engineers and Architects Board	1	1	1	0	0	0	0	0	0	0	0
20	Military	1	0	0	1	1	1	0	1	1	1	0
21	State Treasurer	1	1	0	1	1	0	0	0	0	0	0
22	Workers' Compensation Court	1	1	0	1	1	0	0	0	0	0	0
23	Crime Commissions	1	0	0	0	0	0	0	0	0	0	0
24	Property Assessment & Taxation	1	0	0	0	0	0	0	0	0	0	0
---	Insurance	0	1	0	1	0	0	0	0	2	2	3
---	Motor Vehicles	0	0	0	0	1	1	1	1	1	1	1
---	Veterans Affairs	0	0	0	0	1	0	1	1	0	0	0
---	Economic Development	0	0	0	0	0	1	1	1	1	1	1
---	Equal Opportunity Commission	0	0	0	0	0	1	1	1	1	0	0
---	Attorney General	0	0	0	0	0	0	1	1	1	0	0
---	Governor/Policy Research/Energy	0	0	0	0	0	0	0	0	1	1	1
---	Indian Affairs Commission	0	0	0	0	0	0	0	0	1	0	0
---	Natural Res Comm (merged with Nat Res Dept)	---	---	---	---	---	---	1	1	2	3	2
---	Water Resources (merged with Natural Resources)	---	---	---	---	---	---	---	0	0	0	0
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	14
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	6
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	3
42	Other Agencies *	0	0	0	0	0	0	0	0	0	0	0
	Total *	119	111	100	94	95	91	88	86	84	71	69
	% Change from Previous Year	+7%	+11%	+6%	-1%	+4%	+3%	+2%	+2%	+18%	+3%	-26%
	Asian or Pacific Islander as a % of Total Employees	1%	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only – it does not include part-time employees).

# American Indian/Alaskan Native & White Employees by Agency

2006 Rank	Agency	12/06 American Indian/Alaskan Native & White Employees	12/05 American Indian/Alaskan Native & White Employees	12/04 American Indian/Alaskan Native & White Employees	12/03 American Indian/Alaskan Native & White Employees	12/02 ***	12/01 ***	12/00 ***	12/99 ***	12/98 ***	12/97 ***	12/96 ***
1	Health & Human Services**	11	8	9	2	---	---	---	---	---	---	---
2	Corrections	10	52	61	79	---	---	---	---	---	---	---
3	Revenue	4	4	4	4	---	---	---	---	---	---	---
4	Supreme Court	4	4	4	4	---	---	---	---	---	---	---
5	Education	3	4	4	5	---	---	---	---	---	---	---
6	Game & Parks	3	4	4	4	---	---	---	---	---	---	---
7	State Patrol	3	3	2	2	---	---	---	---	---	---	---
8	Motor Vehicles	2	2	2	2	---	---	---	---	---	---	---
9	Labor	2	2	1	1	---	---	---	---	---	---	---
10	Administrative Services	2	2	0	3	---	---	---	---	---	---	---
11	Insurance	1	2	2	3	---	---	---	---	---	---	---
12	Roads	1	1	1	13	---	---	---	---	---	---	---
13	Banking	1	1	1	1	---	---	---	---	---	---	---
14	Educational Telecommunications	1	1	1	1	---	---	---	---	---	---	---
15	Indian Affairs Commission	1	1	1	1	---	---	---	---	---	---	---
16	Real Estate Commission	1	1	1	1	---	---	---	---	---	---	---
17	Veterans Affairs	1	1	1	1	---	---	---	---	---	---	---
18	Secretary of State	1	1	0	0	---	---	---	---	---	---	---
---	Property Assessment & Taxation	0	0	1	1	---	---	---	---	---	---	---
---	Engineers and Architects Board	0	0	1	0	---	---	---	---	---	---	---
---	Historical Society	0	0	1	0	---	---	---	---	---	---	---
---	Blind & Visually Impaired Commission	0	0	0	1	---	---	---	---	---	---	---
---	Educational Lands & Funds	0	0	0	1	---	---	---	---	---	---	---
---	Legislature	0	0	0	1	---	---	---	---	---	---	---
	33 Other Agencies*	0	0	0	0	---	---	---	---	---	---	---
	Total*	52	94	102	131	---	---	---	---	---	---	---
	% Change from Previous Year	-45%	-8%	-22%	---	---	---	---	---	---	---	---
	American Indian/Alaskan Native & White as a % of Total Employees	0%	1%	1%	1%	---	---	---	---	---	---	---

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*This category was not available in NEIS.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

# Other Minority Groups by Agency

2006 Rank	Agency	12/06 Other Minority Employees	12/05 Other Minority Employees	12/04 Other Minority Employees	12/03 Other Minority Employees	12/02 ***	12/01 ***	12/00 ***	12/99 ***	12/98 ***	12/97 ***	12/96 ***
1	Roads	21	20	17	0	---	---	---	---	---	---	---
2	Health & Human Services**	11	7	1	1	---	---	---	---	---	---	---
3	Corrections	8	6	1	1	---	---	---	---	---	---	---
4	HHSS-Finance & Support**	5	3	2	1	---	---	---	---	---	---	---
5	Administrative Services	3	4	4	4	---	---	---	---	---	---	---
6	Legislature	2	1	0	0	---	---	---	---	---	---	---
7	Supreme Court	2	1	0	0	---	---	---	---	---	---	---
8	Revenue	1	2	1	2	---	---	---	---	---	---	---
9	Environmental Quality	1	1	1	2	---	---	---	---	---	---	---
10	Military	1	1	1	1	---	---	---	---	---	---	---
11	Game and Parks	1	1	1	0	---	---	---	---	---	---	---
12	Governor/Policy Research/Energy	1	1	1	0	---	---	---	---	---	---	---
13	State Patrol	1	1	0	0	---	---	---	---	---	---	---
14	HHSS-Regulation & Licensure**	1	1	0	0	---	---	---	---	---	---	---
15	Labor	1	0	1	1	---	---	---	---	---	---	---
16	Historical Society	1	0	0	1	---	---	---	---	---	---	---
---	Education	0	0	1	0	---	---	---	---	---	---	---
---	Secretary of State	0	0	1	0	---	---	---	---	---	---	---
56 Other Agencies*		0	0	0	0	---	---	---	---	---	---	---
Total*		61	50	33	14	---	---	---	---	---	---	---
% Change from Previous Year		+22%	+52%	+136%	---	---	---	---	---	---	---	---
Other Minority Groups as a % of Total Employees		0%	0%	0%	0%	---	---	---	---	---	---	---

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Prior years data not available.

Source: Nebraska Information System (NIS) Report (this report includes permanent & temporary full-time employees only -- it does not include part-time employees).

# Sick Leave Statutes\*

**81-1320. Permanent state employees: sick leave; schedule.** Permanent employees of the State of Nebraska shall be entitled to sick leave with full pay computed at the rate of eight work hours per month for each calendar month of service. Those employees who have completed five or more years of service shall be entitled to one hundred thirty-six hours of sick leave during their sixth year of employment and shall thereafter be entitled to an additional eight hours of sick leave for each year of service not to exceed two hundred forty hours per calendar year. Sick leave shall be earned in accordance with the following schedule:

During the 1st year of continuous employment .....	96 hours per year
During the 2nd year of continuous employment .....	96 hours per year
During the 3rd year of continuous employment .....	96 hours per year
During the 4th year of continuous employment .....	96 hours per year
During the 5th year of continuous employment .....	96 hours per year
During the 6th year of continuous employment .....	136 hours per year
During the 7th year of continuous employment .....	144 hours per year
During the 8th year of continuous employment .....	152 hours per year
During the 9th year of continuous employment .....	160 hours per year
During the 10th year of continuous employment .....	168 hours per year
During the 11th year of continuous employment .....	176 hours per year
During the 12th year of continuous employment .....	184 hours per year
During the 13th year of continuous employment .....	192 hours per year
During the 14th year of continuous employment .....	200 hours per year
During the 15th year of continuous employment .....	208 hours per year
During the 16th year of continuous employment .....	216 hours per year
During the 17th year of continuous employment .....	224 hours per year
During the 18th year of continuous employment .....	232 hours per year
During the 19th year of continuous employment and thereafter .....	240 hours per year;

Provided, that employees who are regularly employed less than forty hours a week shall be entitled to sick leave proportionate to their regular work week; and provided further, that any employee who has been employed by the Legislature or Legislative Council shall, for sick leave entitlement purposes, be credited with one continuous year of employment for each two hundred sixty working days such employee was employed by the Legislature or Legislative Council.

Source:           Laws 1973, LB 340, § 1.  
                       Effective date September 2, 1973.

**81-1321. State employee, defined.** As used in sections 81-1320 to 81-1326, state employee shall mean any person or officer employed by the state including the head of any department or agency, except when such head is a board or commission, and who works a full-time or part-time schedule on an on-going basis.

Source:           Laws 1973, LB 340, § 2; Laws 1974, LB 1003, § 1; Laws 1997,  
                       LB 314 § 18. Operative date September 13, 1997.

**81-1322. State employee; terminated; returns within one year; sick leave computed; exceptions.** For the purpose of sections 81-1320 to 81-1326, any state employee whose employment has been terminated, for other than disciplinary reasons, and who returns to state employment within one year from the date of such termination shall have his or her service for sick leave entitlement computed by combining prior continuous service with current continuous service disregarding such period of absence and shall have reinstated to his or her sick leave account all earned sick leave not used at the time of his or her departure, except that any employee who has retired or voluntarily terminated in lieu of retirement shall, if he or she returns to state employment, be considered a new employee for the purpose of sick leave entitlement.

Source:           Laws 1973, LB 340, § 3; Laws 1974, LB 1003, § 2; Laws 1997, LB 314 § 19.  
                       Operative date September 13, 1997.

**SICK LEAVE STATUTES, continued.**

**81-1323. Sick leave account; balanced as of December 31 each year.** The sick leave account shall be balanced as of 11:59 p.m. Central Standard Time on December 31 each calendar year. Sick leave shall be cumulative for not more than one thousand four hundred forty hours.

Source: Laws 1973, LB 340, § 4; Laws 1993, LB 697, § 5.  
Effective date September 2, 1973.

**81-1324. Sick leave; termination.** All sick leave shall expire on the date of separation and no employee shall be reimbursed for sick leave outstanding at the time of termination, except as provided in sections 81-1320 to 81-1326.

Source: Laws 1973, LB 340, § 5; Laws 1997, LB 314 § 20.  
Operative date September 13, 1997.

**81-1325. Employee; retirement; death; payment for unused sick leave benefits.** Each employee who meets the minimum age and service requirements for retirement under any existing state or federal retirement system shall, upon termination of employment with the state by reason of retirement or voluntary resignation in lieu of retirement, be entitled to a one-time payment of one-fourth of his or her accumulated unused sick leave, with the rate of payment based upon his or her regular pay at the time of termination or retirement. Upon the death of an employee, his or her beneficiary shall be paid one-fourth of his or her accumulated unused sick leave, with the rate of payment based upon his or her regular pay at the date of death.

Source: Laws 1973, LB 340, § 6; Laws 1974, LB 1003, § 3; Laws 1986, LB 325, § 14; Laws 1986, LB 311, § 23.  
Effective date July 12, 1974.

**81-1326. Permanent employee; transferred to another agency; sick leave transferred.** A permanent employee who is transferred from one agency to another shall have his accrued sick leave transferred to the receiving agency.

Source: Laws 1973, LB 340, § 7.  
Effective date September 2, 1973.

*\*The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

# Average Sick Days Used by Agency

2006 Rank	Agency	12/06 Average Sick Leave Days Used	12/05 Average Sick Leave Days Used	12/04 Average Sick Leave Days Used	12/03 Average Sick Leave Days Used	12/02 Average Sick Leave Days Used	12/01 Average Sick Leave Days Used	12/00 Average Sick Leave Days Used	12/99 Average Sick Leave Days Used	12/98 Average Sick Leave Days Used	12/97 Average Sick Leave Days Used	12/96 Average Sick Leave Days Used
1	Barber Examiners Board	18.9	9.6	9.9	9.1	5.4	0.0	1.5	2.8	7.5	2.0	0.5
2	Real Estate Commission	14.5	12.0	8.6	8.8	5.9	8.3	10.0	7.5	6.1	16.0	15.7
3	Parole Board	13.4	7.9	10.7	7.8	9.5	8.9	7.1	9.4	7.9	11.6	10.9
4	Governor/Policy Research/Energy	12.1	15.3	12.2	13.4	9.5	8.0	7.3	6.5	6.1	5.5	8.7
5	Public Service Commission	12.1	12.2	11.7	12.8	9.4	8.7	7.6	7.4	10.9	12.2	9.1
6	Retirement Systems	11.7	10.2	10.1	10.1	7.6	8.7	9.6	10.7	12.9	8.9	10.5
7	Property Assessment & Taxation	11.5	13.6	10.3	10.4	9.7	8.6	6.1	3.7	---	---	---
8	Revenue	11.5	11.9	11.1	11.3	12.1	12.4	11.5	11.3	10.9	11.7	11.3
9	Workers Compensation Court	11.2	11.1	10.9	11.5	10.2	8.4	10.7	9.4	9.2	9.7	9.8
10	Environmental Quality	10.9	12.1	9.7	10.9	9.7	10.8	9.2	9.2	9.5	10.4	9.1
11	Natural Resources Department	10.8	11.9	10.5	10.6	10.4	9.0	7.4	---	---	---	---
12	Education	10.8	10.3	9.7	10.3	10.2	9.5	10.8	10.2	10.8	11.3	9.6
13	Secretary of State	10.8	8.1	7.5	8.7	10.4	9.9	11.4	9.8	6.3	6.7	6.0
14	Tax Equalization & Review Commission	10.8	6.2	9.3	4.7	2.9	7.3	2.2	3.2	2.8	5.0	5.5
15	Roads	10.7	10.7	9.9	10.2	10.0	9.9	9.6	10.3	10.3	10.2	10.7
16	HHSS-Regulation & Licensure**	10.6	10.8	10.9	10.0	10.1	10.2	10.2	10.3	10.9	---	---
17	Insurance	10.2	11.6	10.7	10.5	8.9	12.3	11.8	9.8	8.6	9.4	10.9
18	HHSS-Finance & Support**	10.1	10.6	10.4	10.8	10.9	10.4	10.3	11.0	10.2	---	---
19	State Treasurer	10.1	8.4	8.1	8.9	7.2	4.4	4.5	2.9	4.0	3.4	2.7
20	Blind & Visually Impaired Commission	9.9	10.6	9.5	10.7	9.7	7.8	7.7	---	---	---	---
21	Labor	9.9	10.1	10.4	10.2	10.3	9.8	10.8	11.1	9.5	9.6	9.9
22	Health & Human Services**	9.9	10.1	9.9	10.4	10.2	10.3	10.7	11.0	10.9	---	---
23	Postsecondary Education	9.9	8.6	10.3	7.8	8.2	7.3	9.3	9.5	5.7	5.6	4.0
24	Economic Development	9.7	9.2	8.0	8.4	7.6	7.7	6.0	6.7	7.2	6.6	6.0
25	Public Advocacy Commission	9.7	8.7	12.6	7.6	8.8	6.5	4.7	6.9	4.9	7.2	1.6
26	Legislature	9.7	8.6	9.3	7.8	8.4	8.0	8.2	7.0	8.8	7.8	7.4
27	Library Commission	9.4	10.7	9.0	11.2	14.9	10.5	9.5	10.7	14.5	10.8	10.7
28	Indian Affairs Commission	9.3	11.7	5.3	9.8	9.0	19.4	5.2	3.4	1.9	1.7	4.8
29	Educational Lands and Funds	9.3	8.5	7.1	7.1	6.2	5.0	6.5	8.8	8.6	7.4	8.3
30	Administrative Services	9.2	10.2	8.5	9.1	9.5	9.2	9.0	8.9	9.3	9.0	8.9
31	Liquor Control Commission	9.1	9.8	14.6	12.3	12.7	11.7	7.9	10.7	9.1	7.2	6.3
32	Banking	9.1	7.7	7.9	7.3	6.7	10.3	8.6	7.1	6.4	8.5	7.8
33	State Auditor	9.1	5.0	4.4	8.0	6.8	7.5	7.0	5.7	9.4	5.5	8.0
34	Women's Commission	9.1	2.4	8.0	4.7	25.6	14.2	11.0	9.0	11.7	8.8	6.1
35	Corrections	9.0	9.4	8.6	9.5	8.7	9.0	9.6	9.3	9.5	9.3	9.8
36	Accountability & Disclosure	9.0	8.0	8.0	7.6	7.2	3.6	4.1	11.2	7.0	4.9	7.9
37	Aeronautics	8.9	10.8	11.1	6.8	6.6	6.1	7.2	4.4	7.1	4.7	7.3
38	Historical Society	8.9	9.8	9.4	10.4	9.8	9.6	11.1	8.8	9.9	10.0	9.3
39	Motor Vehicles	8.8	8.5	8.8	7.6	7.8	7.8	8.9	10.0	11.2	11.4	9.8
40	Educational Telecommunications	8.7	8.0	7.0	6.7	9.9	7.9	6.9	8.8	6.3	5.8	6.4
41	MV Industry Licensing Board	8.3	20.3	12.1	6.0	12.8	5.7	12.0	18.8	7.8	4.0	12.6
42	Deaf & Hard of Hearing Commission	8.3	10.9	8.3	8.1	9.0	6.3	9.6	10.8	7.9	5.3	8.7
43	Supreme Court	8.3	9.4	8.7	8.5	8.4	8.3	8.0	7.8	7.8	8.2	8.4
44	Electrical Board	8.2	9.2	11.0	13.6	12.6	9.2	13.7	9.0	8.9	10.0	5.9
45	Agriculture	8.2	8.0	8.7	7.2	7.6	7.4	7.5	7.8	7.9	7.2	9.2
46	Equal Opportunity Commission	8.1	10.0	8.8	8.2	8.0	8.6	11.6	9.9	7.2	9.2	9.6

**Average Sick Days Used by Agency, continued.**

2006 Rank	Agency	12/06 Average Sick Leave Days Used	12/05 Average Sick Leave Days Used	12/04 Average Sick Leave Days Used	12/03 Average Sick Leave Days Used	12/02 Average Sick Leave Days Used	12/01 Average Sick Leave Days Used	12/00 Average Sick Leave Days Used	12/99 Average Sick Leave Days Used	12/98 Average Sick Leave Days Used	12/97 Average Sick Leave Days Used	12/96 Average Sick Leave Days Used
47	Military	7.6	7.2	7.6	6.8	9.7	9.4	11.3	11.6	13.1	11.1	11.0
48	Attorney General	7.2	6.6	5.4	7.1	8.5	7.8	7.8	7.5	6.7	8.9	7.1
49	Crime Commission	7.1	9.2	6.3	6.3	7.7	8.5	7.2	8.4	7.1	8.4	8.4
50	Game and Parks	6.9	8.4	6.8	6.3	5.5	4.9	4.8	5.9	4.9	5.6	5.0
51	State Patrol	6.9	(not in NIS)									
52	Fire Marshal	6.7	8.8	10.6	9.0	10.4	9.6	8.6	9.7	7.8	8.9	8.4
53	Ethanol Board	6.6	6.2	6.4	8.1	8.9	8.0	10.3	8.5	14.8	15.1	11.4
54	Mexican American Commission	6.4	8.3	11.7	2.4	7.0	3.9	0.0	11.0	7.5	21.6	9.5
55	Racing Commission	6.4	6.3	8.8	4.1	2.1	4.5	6.5	3.4	9.9	0.7	2.0
56	Industrial Relations Commission	6.3	7.8	6.5	5.5	7.8	6.5	2.9	6.8	6.4	29.6	17.3
57	Corn Board	6.1	4.8	7.6	4.2	2.2	5.4	3.2	6.0	2.1	4.7	4.3
58	Veterans Affairs	6.0	5.9	6.0	10.2	4.9	7.3	6.2	6.7	7.2	8.5	5.3
59	Foster Care Review Board	5.8	11.9	8.9	7.0	10.5	6.4	7.1	5.8	4.4	5.7	6.7
60	Investment Council	5.6	8.2	6.1	7.8	5.2	13.9	5.9	6.6	1.7	2.4	3.7
61	Oil and Gas Commission	5.5	5.7	7.4	6.5	5.7	4.1	3.3	8.6	3.6	2.9	2.1
62	Arts Council	5.3	5.6	6.6	2.2	6.5	6.4	6.9	7.4	5.9	6.9	6.9
63	Wheat Board	5.3	4.3	3.4	5.6	3.7	13.1	9.7	22.5	27.2	7.7	6.1
64	Public Accountancy Board	5.1	9.7	4.8	2.3	7.4	6.9	3.8	1.2	9.8	9.5	10.7
65	Real Estate Appraiser Board	4.9	5.8	14.1	1.3	8.8	3.3	3.5	1.7	6.8	3.6	4.4
66	Engineers and Architects Board	4.7	11.4	3.8	9.2	13.1	14.1	10.8	5.5	6.5	11.9	4.5
67	Power Review Board	4.6	11.4	8.2	10.9	9.1	1.8	2.0	3.4	2.1	5.5	5.4
68	Brand Commission	4.4	3.2	4.0	5.3	3.8	3.0	4.2	3.2	2.9	2.5	2.8
69	Lieutenant Governor	4.3	3.3	1.9	0.0	1.0	0.0	2.0	0.0	12.5	8.4	15.7
---	Grain Sorghum Board	0.0	0.2	0.8	3.5	4.1	8.8	17.0	2.8	2.3	4.0	18.8
---	Rural Development Commission	---	---	---	---	0.9	12.0	13.3	2.8	1.6	---	---
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	8.0	8.6	7.9	8.1
---	Natural Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	---	7.2	8.2	12.2	11.3
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	12.0	11.8
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	11.7	12.3
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	11.1	10.1
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	10.5	11.1
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	---
	State Average *	9.5	10.0	9.4	9.7	9.4	9.0	9.2	9.3	9.7	9.4	9.7
	% Change from Previous Year	-5%	+6%	-3%	+3%	+4%	-2%	-2%	-4%	+4%	-3%	+7%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission & the Water Resources Department.

Source: Nebraska Information System (NIS) Report

# Sick Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Sick Leave Expenditures	F.Y. 2004-05 Sick Leave Expenditures	F.Y. 2003-04 Sick Leave Expenditures	F.Y. 2002-03 Sick Leave Expenditures	F.Y. 2001-02 Sick Leave Expenditures	F.Y. 2000-01 Sick Leave Expenditures	F.Y. 1999-00 Sick Leave Expenditures	F.Y. 1998-99 Sick Leave Expenditures	F.Y. 1997-98 Sick Leave Expenditures	F.Y. 1996-97 Sick Leave Expenditures	F.Y. 1995-96 Sick Leave Expenditures
1	Health & Human Services**	\$7,247,011.00	\$7,191,260	\$7,145,222	\$6,109,801	\$6,030,383	\$6,069,413	\$6,010,542	\$6,326,288	\$5,860,551	\$5,009,030	---
2	Roads	\$3,749,043	\$3,669,384	\$3,352,720	\$3,271,512	\$3,168,685	\$3,163,987	\$3,205,741	\$3,231,170	\$3,083,242	\$3,265,725	\$2,950,702
3	Corrections	\$2,854,400	\$2,856,515	\$2,717,178	\$2,560,501	\$2,295,005	\$2,223,425	\$1,978,873	\$1,941,257	\$1,586,274	\$1,685,274	\$1,671,299
4	Supreme Court	\$1,139,061	\$1,112,556	\$1,069,021	\$929,269	\$849,436	\$764,532	\$771,715	\$711,824	\$671,938	\$681,919	\$581,065
5	HHSS-Finance & Support**	\$1,106,864	\$1,097,062	\$1,036,382	\$908,715	\$916,843	\$965,351	\$917,617	\$844,484	\$836,191	\$1,521,276	---
6	Education	\$1,015,942	\$925,819	\$873,744	\$885,731	\$747,055	\$734,367	\$716,242	\$780,340	\$811,777	\$798,796	\$654,286
7	Administrative Services	\$955,645	\$984,028	\$909,542	\$1,035,929	\$981,320	\$878,143	\$857,744	\$806,259	\$709,549	\$573,945	\$509,878
8	HHSS-Regulation & Licensure**	\$934,656	\$615,288	\$576,877	\$518,173	\$495,730	\$489,076	\$420,605	\$421,197	\$365,004	\$442,096	---
9	State Patrol	\$885,750	\$197,480	\$156,223	\$85,488	\$123,425	\$74,059	\$159,728	\$211,911	\$95,902	\$117,789	\$95,297
10	Labor	\$749,184	\$845,090	\$736,380	\$707,406	\$714,377	\$732,049	\$796,397	\$736,080	\$641,830	\$574,793	\$597,503
11	Revenue	\$730,230	\$783,822	\$697,048	\$684,219	\$699,939	\$668,416	\$602,994	\$684,245	\$684,779	\$582,496	\$589,466
12	Game and Parks	\$617,649	\$630,654	\$450,076	\$376,323	\$353,933	\$312,518	\$273,013	\$280,785	\$278,950	\$254,828	\$239,527
13	Environmental Quality	\$431,343	\$416,092	\$367,192	\$340,079	\$327,139	\$329,650	\$276,108	\$279,327	\$281,434	\$225,568	\$215,864
14	Legislature	\$381,998	\$420,416	\$356,734	\$332,542	\$328,828	\$284,821	\$270,462	\$354,731	\$263,486	\$229,282	\$243,944
15	Natural Resources Department***	\$241,029	\$217,270	\$158,946	\$147,913	\$129,231	\$116,936	---	---	---	---	---
16	Motor Vehicles	\$231,142	\$263,891	\$212,459	\$181,167	\$172,549	\$195,240	\$207,854	\$241,859	\$228,053	\$189,871	\$168,010
17	Insurance	\$228,542	\$181,930	\$218,779	\$138,368	\$188,478	\$204,600	\$177,054	\$129,140	\$144,157	\$109,615	\$153,752
18	Agriculture	\$214,655	\$245,759	\$205,113	\$199,663	\$164,995	\$164,059	\$173,752	\$165,368	\$171,096	\$173,797	\$177,174
19	Military	\$180,620	\$180,702	\$179,667	\$140,717	\$155,402	\$194,022	\$228,799	\$183,015	\$205,923	\$160,673	\$147,905
20	Attorney General	\$136,761	\$139,858	\$102,339	\$110,724	\$101,018	\$100,168	\$81,474	\$59,442	\$76,301	\$71,630	\$72,903
21	Property Assessment & Taxation	\$136,689	\$146,686	\$110,944	\$113,265	\$109,764	\$89,795	\$68,720	---	---	---	---
22	Historical Society	\$127,061	\$134,472	\$113,220	\$111,101	\$128,047	\$126,519	\$121,656	\$104,111	\$108,964	\$94,068	\$93,668
23	Economic Development	\$122,725	\$123,901	\$90,217	\$82,905	\$93,357	\$70,322	\$75,806	\$74,694	\$73,251	\$77,299	\$79,986
24	Public Service Commission	\$109,396	\$98,862	\$87,986	\$79,926	\$60,515	\$44,038	\$51,091	\$49,280	\$54,531	\$43,513	\$39,523
25	Governor/Policy Research/Energy	\$105,083	\$89,571	\$91,961	\$72,800	\$46,814	\$54,847	\$47,164	\$57,616	\$47,016	\$57,338	\$63,693
26	Educational Telecommunications	\$92,621	\$96,842	\$75,224	\$98,317	\$107,230	\$114,784	\$108,620	\$72,498	\$58,045	\$72,232	\$55,741
27	Workers Compensation Court	\$82,929	\$65,356	\$77,716	\$58,896	\$42,738	\$52,400	\$59,820	\$44,223	\$46,539	\$50,872	\$44,107
28	Banking	\$77,268	\$111,962	\$84,435	\$92,393	\$120,311	\$104,952	\$86,209	\$77,120	\$80,606	\$83,618	\$80,377
29	State Treasurer	\$76,201	\$49,951	\$52,288	\$42,693	\$22,523	\$0	\$0	\$0	\$0	\$0	\$614
30	Blind & Visually Impaired Commission	\$75,139	\$80,552	\$71,766	\$71,537	\$52,539	\$41,830	---	---	---	---	---
31	Retirement Systems	\$72,821	\$67,705	\$63,350	\$54,150	\$41,950	\$50,307	\$42,678	\$47,860	\$34,190	\$24,892	\$32,101
32	Crime Commission	\$66,331	\$57,154	\$51,153	\$37,488	\$40,831	\$38,319	\$41,175	\$35,771	\$38,819	\$36,665	\$52,850
33	Fire Marshal	\$65,182	\$126,465	\$100,243	\$78,603	\$99,865	\$74,270	\$68,563	\$60,699	\$71,901	\$50,009	\$47,189
34	Educational Lands and Funds	\$58,722	\$57,932	\$44,112	\$24,327	\$45,204	\$26,044	\$50,304	\$42,894	\$28,869	\$29,960	\$26,538
35	Library Commission	\$58,593	\$55,642	\$59,054	\$68,774	\$77,271	\$56,693	\$57,389	\$66,691	\$66,004	\$43,790	\$49,988
36	Secretary of State	\$57,378	\$62,234	\$51,322	\$57,150	\$57,504	\$49,402	\$45,105	\$36,422	\$26,025	\$21,288	\$22,779
37	State Auditor	\$51,860	\$31,350	\$30,869	\$43,252	\$34,034	\$42,742	\$31,668	\$42,818	\$35,913	\$31,462	\$44,362
38	Equal Opportunity Commission	\$50,718	\$30,297	\$40,228	\$37,221	\$44,647	\$58,812	\$62,074	\$46,802	\$34,335	\$39,047	\$38,552
39	Foster Care Review Board	\$45,961	\$57,239	\$26,668	\$31,556	\$54,921	\$39,481	\$32,003	\$22,244	\$32,377	\$29,412	\$14,204
40	Real Estate Commission	\$41,829	\$19,313	\$14,222	\$12,021	\$19,369	\$23,514	\$15,622	\$10,335	\$28,270	\$19,132	\$18,890
41	Aeronautics	\$40,239	\$40,787	\$34,975	\$39,202	\$26,957	\$24,434	\$24,266	\$26,520	\$38,954	\$22,613	\$31,287
42	Brand Committee	\$35,963	\$38,064	\$43,698	\$36,622	\$32,483	\$48,797	\$38,815	\$22,327	\$22,327	\$18,803	\$30,113
43	Engineers and Architects Board	\$33,421	\$7,902	\$3,308	\$7,579	\$6,988	\$8,340	\$2,033	\$2,573	\$4,437	\$5,232	\$1,206
44	Electrical Board	\$32,948	\$24,468	\$54,356	\$84,448	\$21,326	\$23,726	\$28,245	\$11,432	\$22,137	\$10,337	\$10,941
45	Postsecondary Education	\$23,678	\$38,954	\$35,829	\$20,204	\$23,288	\$30,339	\$41,184	\$28,878	\$16,579	\$14,877	\$9,958
46	Public Advocacy Commission	\$22,975	\$23,936	\$17,946	\$15,790	\$16,490	\$9,155	\$8,377	\$13,569	\$11,897	\$7,384	\$0
47	Parole Board	\$18,569	\$20,022	\$15,014	\$13,714	\$18,063	\$14,985	\$9,053	\$13,608	\$18,061	\$13,180	\$12,406
48	MV Industry Licensing Board	\$17,563	\$26,429	\$16,354	\$16,367	\$6,175	\$11,790	\$24,123	\$10,201	\$5,753	\$10,113	\$9,907

Sick Leave Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Sick Leave Expenditures	F.Y. 2004-05 Sick Leave Expenditures	F.Y. 2003-04 Sick Leave Expenditures	F.Y. 2002-03 Sick Leave Expenditures	F.Y. 2001-02 Sick Leave Expenditures	F.Y. 2000-01 Sick Leave Expenditures	F.Y. 1999-00 Sick Leave Expenditures	F.Y. 1998-99 Sick Leave Expenditures	F.Y. 1997-98 Sick Leave Expenditures	F.Y. 1996-97 Sick Leave Expenditures	F.Y. 1995-96 Sick Leave Expenditures
49	Deaf & Hard of Hearing Commission	\$16,859	\$16,613	\$14,657	\$16,844	\$13,105	\$13,094	\$17,096	\$11,067	\$10,960	\$9,471	\$11,695
50	Liquor Control Commission	\$16,491	\$20,671	\$32,055	\$17,579	\$14,564	\$20,358	\$9,394	\$17,288	\$13,489	\$6,979	\$12,062
51	Tax Equalization & Review Commission	\$14,946	\$13,698	\$12,356	\$8,063	\$13,616	\$5,281	\$3,730	\$3,718	\$4,119	\$3,893	\$1,080
52	Veterans Affairs	\$11,800	\$11,476	\$11,072	\$12,748	\$9,443	\$9,961	\$9,189	\$21,057	\$11,739	\$7,192	\$7,982
53	Oil and Gas Commission	\$9,156	\$7,085	\$9,515	\$5,620	\$6,257	\$7,938	\$10,752	\$3,588	\$5,581	\$1,796	\$1,947
54	Accountability & Disclosure	\$7,893	\$8,022	\$8,056	\$6,892	\$5,215	\$5,259	\$7,109	\$9,431	\$4,901	\$7,785	\$5,183
55	Racing Commission	\$7,591	\$11,096	\$13,569	\$5,805	\$8,079	\$4,238	\$7,853	\$21,028	\$1,333	\$2,165	\$5,749
56	Investment Council	\$7,535	\$12,151	\$11,622	\$8,256	\$16,147	\$5,454	\$7,693	\$3,170	\$14,055	\$4,137	\$4,279
57	Indian Affairs Commission	\$6,453	\$2,929	\$3,556	\$1,725	\$831	\$0	\$261	\$0	\$0	\$1,871	\$896
58	Mexican-American Commission	\$5,076	\$3,083	\$3,857	\$1,648	\$1,940	\$1,451	\$244	\$2,187	\$5,377	\$3,536	\$1,916
59	Arts Council	\$5,006	\$10,857	\$12,817	\$3,844	\$10,749	\$5,660	\$9,536	\$7,935	\$8,219	\$6,605	\$10,141
60	Com Board	\$4,887	\$5,334	\$2,682	\$3,670	\$3,720	\$3,929	\$2,669	\$3,712	\$1,404	\$3,330	\$3,454
61	Power Review Board	\$4,654	\$4,082	\$5,770	\$3,335	\$3,113	\$1,093	\$361	\$13,264	\$2,961	\$981	\$5,302
62	Barber Examiners Board	\$4,430	\$4,287	\$2,481	\$1,838	\$1,093	\$91	\$1,082	\$79	\$2,214	\$612	\$643
63	Wheat Board	\$4,254	\$591	\$10,183	\$2,545	\$14,299	\$6,838	\$2,690	\$22,147	\$3,452	\$4,172	\$5,819
64	Ethanol Board	\$3,636	\$5,601	\$6,919	\$8,073	\$7,725	\$9,268	\$17,099	\$11,338	\$11,742	\$8,504	\$8,404
65	Industrial Relations Commission	\$2,235	\$2,941	\$2,379	\$2,901	\$2,426	\$7,369	\$2,171	\$6,468	\$4,089	\$8,200	\$5,351
66	Public Accountancy Board	\$1,836	\$3,235	\$745	\$2,034	\$4,261	\$2,304	\$1,164	\$7,818	\$3,735	\$3,613	\$4,671
67	Women's Commission	\$1,142	\$101	\$1,082	\$9,429	\$9,173	\$2,885	\$3,652	\$5,575	\$3,809	\$2,581	\$18,991
68	Real Estate Appraiser Board	\$837	\$15,205	\$301	\$2,387	\$1,571	\$651	\$1,129	\$1,556	\$1,007	\$974	\$3,390
69	Dry Bean Commission	\$106	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Grain Sorghum Board	\$0	\$39	\$1,260	\$1,373	\$1,242	\$2,487	\$1,844	\$492	\$785	\$2,702	\$2,883
--	Rural Development Commission	\$0	\$0	\$0	\$1,328	\$10,894	\$10,407	\$4,205	\$1,635	--	--	--
--	Lieutenant Governor	\$0	\$0	\$0	\$199	\$50	\$112	\$299	\$499	\$351	\$700	--
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	\$55,542	\$64,002	\$57,948	\$45,877	\$47,936
--	Nat Res Comm (merged into Nat Res Dept)	--	--	--	--	--	--	\$53,841	\$39,012	\$62,302	\$68,676	\$60,330
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$16,890	\$29,155
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$3,397,776
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$2,677,733
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$571,720
--	Soybean Board (no longer a State agency)	--	--	--	--	--	--	--	--	--	--	\$3,293
Totals *		\$25,968,211	\$24,918,138	\$23,247,029	\$21,294,674	\$20,554,488	\$20,121,598	\$19,590,780	\$19,691,825	\$18,237,960	\$17,798,431	\$16,890,036
% Change from Previous Year		+4%	+7%	+9%	+4%	+2%	+3%	-1%	+8%	+2%	+5%	+8%
Sick Leave Expenditures as a % of Total Expenditures		0.40%	0.43%	0.42%	0.40%	0.40%	0.43%	0.43%	0.47%	0.50%	0.50%	0.50%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 512200)

# Average Unused Sick Days by Agency

2006 Rank	Agency	12/06 Average Unused Sick Leave Days	12/05 Average Unused Sick Leave Days	12/04 Average Unused Sick Leave Days	12/03 Average Unused Sick Leave Days	12/02 Average Unused Sick Leave Days	12/01 Average Unused Sick Leave Days	12/00 Average Unused Sick Leave Days	12/99 Average Unused Sick Leave Days	12/98 Average Unused Sick Leave Days	12/97 Average Unused Sick Leave Days	12/96 Average Unused Sick Leave Days
1	Grain Sorghum Board	180	180	180	182	174	201	107	115	110	206	139
2	Educational Lands and Funds	156	149	152	162	163	155	149	143	147	148	142
3	Ethanol Board	149	139	176	138	129	125	119	114	147	146	147
4	Oil and Gas Commission	138	144	161	168	157	148	150	135	134	125	119
5	Agriculture	124	120	122	130	124	119	114	115	114	114	110
6	Brand Commission	120	120	131	144	147	147	145	147	143	140	138
7	Game and Parks	120	116	116	122	121	123	125	129	132	138	137
8	Corn Board	116	111	108	144	159	151	170	155	142	124	107
9	Motor Vehicles	115	107	105	111	108	104	103	101	98	102	103
10	Banking	109	107	103	126	121	129	126	119	117	116	111
11	Educational Telecommunications	109	102	95	94	85	74	81	84	84	96	100
12	Aeronautics	107	94	88	94	91	89	86	87	84	83	76
13	Real Estate Commission	104	108	96	98	94	101	102	100	95	110	115
14	Power Review Board	103	93	88	96	95	93	131	122	118	205	205
15	Parole Board	103	83	83	71	112	100	98	90	67	55	48
16	Roads	101	98	97	104	104	103	101	101	103	105	107
17	Natural Resources Department****	100	107	104	121	124	121	123	---	---	---	---
18	Racing Commission	99	106	68	88	104	97	92	99	102	124	89
19	Accountability & Disclosure	97	113	95	106	87	68	79	78	68	69	85
20	Fire Marshal	97	92	90	99	93	101	106	105	107	100	104
21	Administrative Services	95	91	90	104	95	95	95	94	96	99	100
22	Public Service Commission	93	90	95	112	109	111	115	118	119	111	106
23	HHSS-Finance & Support***	93	90	89	97	97	96	94	95	92	---	---
24	Blind & Visually Impaired Commission	93	90	77	84	77	76	78	---	---	---	---
25	Wheat Board	93	49	37	108	142	156	145	132	137	147	141
26	State Patrol	93	(not in NIS)	-----	-----	(not on NEIS system)	-----	-----	-----	-----	-----	-----
27	Historical Society	92	88	88	95	89	85	92	88	89	92	87
28	Public Accountancy Board	92	88	84	94	29	24	32	23	93	90	66
29	Mexican American Commission	91	84	54	42	48	42	98	77	36	20	26
30	Revenue	91	89	89	97	93	85	85	86	82	84	81
31	Barber Examiners Board	90	90	90	125	113	207	229	211	191	176	156
32	Environmental Quality	90	81	79	81	80	75	73	66	68	69	67
33	Economic Development	89	88	80	90	85	84	78	80	86	80	73
34	Crime Commission	89	86	84	101	80	76	69	63	61	66	62
35	Deaf & Hard of Hearing Commission	88	89	83	84	95	74	75	44	53	47	44
36	Education	87	82	84	87	87	86	88	91	93	91	90
37	Labor	85	84	86	92	92	93	97	95	101	103	101
38	MV Industry Licensing Board	84	92	91	93	107	103	93	88	97	68	82
39	Governor/Policy Research/Energy	83	80	74	82	80	72	62	64	55	61	58
40	Property Assessment & Taxation	83	80	74	78	71	66	64	61	---	---	---
41	Abstracters Board of Examiners	82	45	30	30	24	18	12	6	0	98	86
42	Legislature	81	73	74	81	78	74	72	71	74	72	72
43	Electrical Board	80	79	76	74	94	97	104	103	94	105	100
44	Supreme Court	78	75	74	83	83	81	83	86	87	89	87
45	HHSS-Regulation & Licensure***	78	72	73	75	74	74	75	75	73	---	---
46	Veterans Affairs	78	70	78	84	95	84	85	74	94	84	83

Average Unused Sick Days by Agency, continued.

2006 Rank	Agency	12/06 Average Unused Sick Leave Days	12/05 Average Unused Sick Leave Days	12/04 Average Unused Sick Leave Days	12/03 Average Unused Sick Leave Days	12/02 Average Unused Sick Leave Days	12/01 Average Unused Sick Leave Days	12/00 Average Unused Sick Leave Days	12/99 Average Unused Sick Leave Days	12/98 Average Unused Sick Leave Days	12/97 Average Unused Sick Leave Days	12/96 Average Unused Sick Leave Days
47	Insurance	76	74	73	80	83	84	81	85	86	86	84
48	Military	72	61	61	68	76	75	74	74	74	72	69
49	Workers Compensation Court	71	68	65	73	65	60	58	51	46	41	37
50	Public Advocacy Commission	70	52	46	9	35	27	21	16	12	8	7
51	Retirement Systems	69	68	63	70	71	66	59	53	57	55	49
52	Library Commission	69	62	60	66	60	58	59	59	54	53	52
53	Postsecondary Education	67	62	57	71	67	52	57	45	41	50	42
54	Arts Council	65	55	81	83	111	91	87	73	73	61	63
55	Investment Council	64	61	58	64	72	77	92	111	86	117	89
56	Health & Human Services***	64	60	62	65	67	66	66	66	68	---	---
57	Equal Opportunity Commission	64	56	55	64	56	47	45	45	53	60	47
58	Engineers and Architects Board	63	120	110	138	127	118	113	139	130	122	119
59	Lieutenant Governor	63	50	49	0	52	47	21	11	39	15	7
60	Secretary of State	58	57	59	74	62	66	61	63	68	81	74
61	Liquor Control	57	69	78	85	110	102	112	131	147	148	139
62	Attorney General	55	43	46	62	77	75	71	78	81	82	85
63	State Auditor	51	42	52	60	54	55	52	57	62	69	63
64	Tax Equalization & Review Commission	49	49	37	41	36	44	36	28	22	17	12
65	Corrections	43	39	38	41	42	46	49	52	52	55	59
66	Industrial Relations Commission	42	25	18	18	12	8	9	51	168	108	112
67	Foster Care Review Board	37	31	30	34	29	23	23	30	27	23	26
68	Indian Affairs Commission	34	32	25	79	46	59	59	49	25	20	12
69	State Treasurer	15	9	7	11	9	8	19	20	22	17	15
70	Women's Commission	12	4	5	5	10	15	15	9	6	10	7
71	Real Estate Appraiser Board	7	0	112	127	114	115	111	105	131	128	121
---	Rural Development Commission	---	---	---	---	37	54	48	65	6	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	---	135	126	126	125
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	119	124	124	116
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	96	79
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	82	78
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	76	74
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	69	66
	State Average *	77	73	73	79	80	77	82	83	83	86	85
	% Change from Previous Year	6%	+0%	-8%	-1%	+4%	-6%	-1%	+1%	-4%	+2%	+2%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\* using an average employee salary of \$37,166 per year (or \$143 per day),  
the 77 average unused sick days would translate into an approximately \$11,007 potential obligation per employee.

\*\*\*Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

\*\*\*\*Represents the merger of the Natural Resources Commission and the Water Resources Department.

Source: Nebraska Information System (NIS) Report

# Sick Leave Balance Days -- Distribution History

			12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
Sick Leave Balance Days			% of Employees	% of Employees	% of Employees	% of Employees	% of Employees	% of Employees	% of Employees	% of Employees	% of Employees	% of Employees	% of Employees
Over	-10 days	0 days	0.1%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-10	to	0 days	0.7%	0.8%	0.5%	1.9%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
0	to	10 days	27.9%	33.1%	32.2%	27.6%	32.7%	34.1%	34.7%	34.2%	31.6%	28.2%	27.1%
10	to	20 days	11.7%	9.7%	10.2%	11.1%	10.9%	10.5%	10.1%	10.1%	9.5%	10.0%	10.5%
20	to	30 days	6.8%	6.3%	6.5%	6.7%	6.8%	6.4%	6.2%	5.7%	5.9%	6.3%	6.5%
30	to	40 days	4.8%	4.6%	4.5%	4.7%	4.5%	4.2%	3.9%	3.8%	4.5%	4.6%	4.9%
40	to	50 days	3.8%	3.6%	3.7%	3.7%	3.5%	3.3%	3.2%	3.4%	3.5%	3.7%	4.4%
50	to	60 days	3.2%	2.9%	2.7%	2.8%	2.8%	2.6%	2.7%	2.7%	2.9%	3.2%	3.0%
60	to	70 days	2.7%	2.2%	2.2%	2.3%	2.2%	2.3%	2.3%	2.4%	2.6%	2.8%	2.9%
70	to	80 days	2.3%	2.0%	1.9%	1.9%	2.0%	1.9%	2.1%	2.1%	2.2%	2.5%	2.7%
80	to	90 days	2.1%	1.6%	1.8%	1.9%	1.8%	2.0%	1.8%	2.0%	2.2%	2.5%	2.4%
90	to	100 days	1.7%	1.5%	1.6%	1.6%	1.6%	1.7%	1.7%	1.7%	2.1%	2.1%	2.0%
100	to	110 days	1.5%	1.6%	1.7%	1.7%	1.7%	1.6%	1.5%	1.7%	1.8%	2.0%	2.0%
110	to	120 days	1.3%	1.4%	1.3%	1.4%	1.4%	1.6%	1.5%	1.6%	1.7%	1.9%	1.8%
120	to	130 days	1.4%	1.3%	1.3%	1.3%	1.5%	1.3%	1.3%	1.4%	1.6%	1.6%	1.8%
130	to	140 days	1.2%	1.1%	1.3%	1.4%	1.3%	1.3%	1.4%	1.5%	1.6%	1.5%	1.5%
140	to	150 days	1.3%	1.2%	1.3%	1.4%	1.2%	1.3%	1.4%	1.5%	1.4%	1.6%	1.2%
150	to	160 days	1.2%	1.4%	1.3%	1.3%	1.1%	1.4%	1.4%	1.4%	1.3%	1.3%	1.5%
160	to	170 days	1.2%	1.2%	1.3%	1.3%	1.3%	1.4%	1.4%	1.3%	1.4%	1.2%	1.5%
170	to	180 days	1.4%	2.1%	2.2%	1.6%	1.6%	1.4%	1.6%	1.4%	1.3%	1.5%	1.5%
180	to	180 days and over	21.8%	20.3%	20.7%	22.0%	20.0%	19.7%	19.3%	19.6%	20.5%	21.1%	20.6%

			12/06	12/05	12/04	12/03	12/02	12/01	12/00	12/99	12/98	12/97	12/96
Sick Leave Balance Days			Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees	Cumulative Percentage of Employees
Over	-10 days	0 days	0.1%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
-10	to	0 days	0.7%	0.8%	0.5%	2.2%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
0	to	10 days	28.6%	34.0%	32.8%	29.8%	33.0%	34.4%	35.1%	34.7%	32.0%	28.6%	27.4%
10	to	20 days	40.3%	43.7%	42.9%	40.9%	43.9%	44.9%	45.2%	44.8%	41.5%	38.7%	37.9%
20	to	30 days	47.1%	49.9%	49.4%	47.6%	50.7%	51.3%	51.5%	50.5%	47.5%	45.0%	44.4%
30	to	40 days	51.9%	54.6%	53.9%	52.3%	55.1%	55.4%	55.4%	54.3%	52.0%	49.6%	49.2%
40	to	50 days	55.7%	58.2%	57.5%	56.0%	58.6%	58.7%	58.6%	57.6%	55.5%	53.3%	53.6%
50	to	60 days	59.0%	61.1%	60.2%	58.9%	61.3%	61.3%	61.2%	60.3%	58.3%	56.5%	56.6%
60	to	70 days	61.6%	63.3%	62.4%	61.2%	63.6%	63.7%	63.5%	62.7%	60.9%	59.3%	59.6%
70	to	80 days	63.9%	65.3%	64.3%	63.0%	65.6%	65.5%	65.6%	64.8%	63.1%	61.8%	62.2%
80	to	90 days	66.1%	66.8%	66.1%	64.9%	67.3%	67.5%	67.5%	66.8%	65.3%	64.3%	64.6%
90	to	100 days	67.8%	68.4%	67.7%	66.6%	69.0%	69.2%	69.2%	68.5%	67.4%	66.3%	66.6%
100	to	110 days	69.3%	69.9%	69.4%	68.3%	70.7%	70.7%	70.8%	70.3%	69.2%	68.3%	68.6%
110	to	120 days	70.7%	71.4%	70.7%	69.6%	72.0%	72.3%	72.3%	71.8%	70.9%	70.2%	70.4%
120	to	130 days	72.0%	72.7%	72.0%	70.9%	73.5%	73.6%	73.6%	73.2%	72.5%	71.8%	72.2%
130	to	140 days	73.2%	73.8%	73.3%	72.3%	74.8%	74.9%	75.0%	74.7%	74.1%	73.3%	73.7%
140	to	150 days	74.5%	75.0%	74.6%	73.7%	76.0%	76.2%	76.4%	76.2%	75.5%	74.9%	74.9%
150	to	160 days	75.7%	76.4%	75.0%	75.0%	77.1%	77.6%	77.7%	77.6%	76.8%	76.1%	76.4%
160	to	170 days	76.8%	77.5%	77.1%	76.4%	78.4%	78.9%	79.1%	78.9%	78.2%	77.4%	77.9%
170	to	180 days	78.2%	79.7%	79.3%	78.0%	80.0%	80.3%	80.7%	80.4%	79.5%	78.9%	79.4%
180	to	180 days and over	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

\* includes data from all state agencies except the University of Nebraska and State Colleges.

Source: Nebraska Information System (NIS) Report

# Vacation Leave Statutes\*

81-1328. State employees; vacation time; schedule. State employees shall, during each year of continuous employment, be entitled to ninety-six working hours of vacation leave with full pay. State employees who complete five years of continuous employment by the state shall be entitled to one hundred twenty hours of vacation leave during their sixth year of employment and shall thereafter be entitled to eight additional hours of vacation leave with full pay for each additional year of continuous state employment up to a maximum of two hundred hours of vacation leave a year. Vacation leave shall be earned in accordance with the following schedule:

During 1st year of continuous employment.....	96 hours per year
During 2nd year of continuous employment .....	96 hours per year
During 3rd year of continuous employment .....	96 hours per year
During 4th year of continuous employment.....	96 hours per year
During 5th year of continuous employment.....	96 hours per year
During 6th year of continuous employment.....	120 hours per year
During 7th year of continuous employment.....	128 hours per year
During 8th year of continuous employment.....	136 hours per year
During 9th year of continuous employment.....	144 hours per year
During 10th year of continuous employment.....	152 hours per year
During 11th year of continuous employment.....	160 hours per year
During 12th year of continuous employment.....	168 hours per year
During 13th year of continuous employment.....	176 hours per year
During 14th year of continuous employment.....	184 hours per year
During 15th year of continuous employment.....	192 hours per year
During 16th year of continuous employment .....	200 hours per year
After 16th year of continuous employment.....	200 hours per year

Employees who are regularly employed less than forty hours a week shall be entitled to vacation leave proportionate to their regular work week. Any employee who has been employed by the Legislature or the Legislative Council shall, for vacation leave entitlement purposes, be credited with one continuous year of employment for each two hundred sixty working days such employee was employed by the Legislature of the Legislative Council.

As used in this section, state employee shall mean any person or officer employed by the state including the head of any department or agency, except when such a head is a board or commission, and who works a full-time or part-time schedule on an on-going basis.

For the purposes of this section, an employee who has terminated his employment with the state for any reason other than disciplinary and who returns to state employment within one year from the date of termination shall have his service for vacation leave entitlement computed by combining prior continuous service with current continuous service disregarding the period of absence, except that an employee who has retired or voluntarily terminated in lieu of retirement shall, if he returns to state employment, be considered a new employee for the purpose of vacation leave entitlement.

The vacation leave account of each employee shall be balanced as of December 31 of each year. Each employee shall be entitled to have accumulated as of December 31 of each calendar year the number of hours of vacation leave which he earned during that calendar year. Hours of vacation leave accumulated in excess of that number shall be lost. Any employee shall be entitled to use any vacation time as soon as it has accrued. Any vacation time not used within one year following the calendar year during which the time accrued shall be lost. In special and meritorious cases, where to limit the annual leave to the period therein specified would work a peculiar hardship, such leave may be extended in the discretion of the Governor, or in situations involving employees of the Legislature, in the discretion of the Executive Board of the Legislative Council.

Each employee, upon retirement, dismissal, or voluntary separation from state employment, shall be paid for unused accumulated vacation leave. Upon the death of an employee, his beneficiary shall be paid for his unused accumulated vacation leave.

A permanent employee who is transferred from one agency to another shall have his accrued vacation leave transferred to the receiving agency.

The Director of Personnel shall promulgate such rules and regulations as are necessary to administer this section.

*\*The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

# Average Vacation Days Used by Agency

2006 Rank	Agency	12/06 Average Vacation Leave Days Used	12/05 Average Vacation Leave Days Used	12/04 Average Vacation Leave Days Used	12/03 Average Vacation Leave Days Used	12/02 Average Vacation Leave Days Used	12/01 Average Vacation Leave Days Used	12/00 Average Vacation Leave Days Used	12/99 Average Vacation Leave Days Used	12/98 Average Vacation Leave Days Used	12/97 Average Vacation Leave Days Used	12/96 Average Vacation Leave Days Used
1	Educational Lands and Funds	24.3	21.1	22.6	21.5	16.3	17.7	17.9	16.8	16.9	16.0	16.4
2	Accountability & Disclosure	22.4	22.9	17.3	17.5	14.9	10.8	11.7	14.4	11.1	9.5	13.2
3	Power Review Board	21.8	22.2	21.2	25.6	17.2	12.0	15.5	10.7	11.8	19.2	23.5
4	Parole Board	21.0	19.8	17.8	13.7	20.2	18.0	18.2	16.8	15.7	17.2	13.9
5	MV Industry Licensing Board	20.3	18.3	15.6	17.8	19.9	17.7	20.2	17.2	16.6	13.6	19.2
6	Liquor Control	19.5	17.3	19.6	17.4	18.5	19.9	20.3	19.8	18.9	19.9	21.7
7	Motor Vehicles	19.4	19.5	18.9	18.3	18.8	18.1	18.2	18.8	17.5	18.3	17.7
8	Environmental Quality	19.3	17.9	17.9	17.9	16.6	16.3	16.0	15.1	14.1	15.0	14.9
9	Banking	19.2	16.4	18.1	19.2	18.0	19.8	18.1	19.8	16.7	16.2	16.7
10	Property Assessment & Taxation	19.0	17.8	16.9	17.8	15.6	15.1	13.1	7.2	---	---	---
11	Revenue	18.9	19.2	19.3	19.3	19.1	18.5	17.6	17.9	16.6	18.2	18.2
12	Roads	18.9	18.6	18.5	18.5	18.3	17.7	17.4	16.8	16.6	17.3	17.5
13	Agriculture	18.7	18.9	17.9	18.7	18.5	18.7	18.0	18.7	17.6	18.5	18.2
14	Blind & Visually Impaired Commission	18.6	18.8	16.0	16.8	16.4	16.2	14.9	---	---	---	---
15	Ethanol Board	18.5	17.3	20.2	23.2	16.8	14.9	16.3	13.0	24.5	20.9	20.0
16	Governor/Policy Research/Energy	18.4	18.2	16.0	17.8	15.9	14.3	14.0	14.2	11.8	13.1	14.3
17	Public Service Commission	18.3	17.7	16.6	19.2	17.6	18.1	17.6	16.1	17.0	21.3	18.0
18	Fire Marshal	18.2	17.6	16.3	17.7	16.2	17.4	16.1	17.9	17.1	17.2	18.5
19	Natural Resources Department***	18.1	17.9	18.4	19.4	18.9	19.0	14.7	---	---	---	---
20	Library Commission	18.0	19.4	16.0	17.0	17.0	15.7	14.6	15.5	16.0	16.0	15.3
21	HHSS-Finance & Support**	18.0	17.8	17.4	17.7	18.1	17.7	17.6	17.9	16.5	---	---
22	HHSS-Regulation & Licensure**	18.0	17.6	17.6	16.6	16.3	16.6	16.1	15.8	15.5	---	---
23	Administrative Services	18.0	17.2	17.5	18.1	17.2	17.2	16.8	17.0	16.4	17.7	18.1
24	Public Accountancy Board	17.8	14.9	16.3	14.9	8.7	9.9	4.5	2.6	19.2	17.6	18.1
25	Corn Board	17.4	17.9	14.0	20.0	17.0	18.8	23.8	21.1	14.2	15.4	15.6
26	Education	17.4	16.9	17.2	16.8	17.3	16.5	17.2	17.7	16.4	15.8	15.7
27	Economic Development	17.4	16.9	14.0	15.2	14.4	13.9	12.4	13.1	15.1	13.8	13.7
28	Insurance	17.3	17.1	17.4	17.1	16.6	18.3	16.5	15.9	16.6	16.2	17.6
29	Aeronautics	17.1	20.0	18.2	16.5	17.4	16.0	14.6	14.5	14.9	14.4	12.8
30	Real Estate Commission	17.0	18.8	19.3	16.3	14.9	15.5	18.3	18.3	11.1	20.6	23.2
31	Labor	16.5	17.5	17.9	17.4	17.4	17.2	17.6	17.2	16.4	17.6	17.8
32	Game and Parks	16.4	17.6	17.1	16.7	15.3	11.5	11.7	16.7	13.3	13.4	11.3
33	Postsecondary Education	16.4	12.4	13.8	14.8	18.3	12.2	12.4	9.2	8.1	15.6	9.7
34	State Patrol	16.4	(not in NIS)	-----	-----	(not in NEIS system)	-----	-----	-----	-----	-----	-----
35	Educational Telecommunications	16.3	16.4	16.2	15.2	15.8	12.5	12.8	14.2	13.4	16.1	16.8
36	Historical Society	16.2	17.3	15.8	16.1	16.6	16.1	17.3	16.0	15.9	17.6	16.7
37	Workers Compensation Court	16.1	17.8	17.0	16.5	15.4	13.8	15.4	13.9	12.6	13.0	13.2
38	Legislature	16.0	14.2	15.4	13.8	14.7	13.5	14.7	12.7	14.4	13.7	14.9
39	Barber Examiners Board	16.0	7.3	17.8	12.3	0.3	11.5	21.5	25.5	20.4	19.3	18.0
40	Retirement Systems	15.8	17.6	17.1	16.6	16.3	14.8	13.9	14.0	13.7	15.1	14.3
41	Health & Human Services**	15.6	15.4	15.2	15.6	15.4	15.3	15.3	15.1	14.9	---	---
42	Military	15.2	13.3	13.9	14.9	16.0	16.9	15.8	15.6	16.8	16.3	15.8
43	Crime Commission	15.1	17.2	16.1	18.0	16.9	15.8	14.9	14.7	12.7	14.1	12.0
44	Oil and Gas Commission	15.0	16.7	20.7	15.8	12.2	14.7	17.0	16.0	16.3	19.1	10.6
45	Public Advocacy Commission	15.0	15.3	13.7	13.1	15.2	12.6	9.8	8.7	7.6	8.0	2.7
46	Deaf & Hard of Hearing Commission	14.8	14.1	16.6	15.9	18.0	13.8	16.9	9.5	11.8	11.7	11.7
47	Electrical Board	14.4	19.1	16.7	15.6	15.8	18.8	18.4	17.8	13.3	20.2	16.6
48	Supreme Court	14.2	15.1	15.2	14.3	14.3	14.2	13.0	14.3	14.4	15.3	14.8

**Average Vacation Days Used by Agency, continued.**

2006 Rank	Agency	12/06 Average Vacation Leave Days Used	12/05 Average Vacation Leave Days Used	12/04 Average Vacation Leave Days Used	12/03 Average Vacation Leave Days Used	12/02 Average Vacation Leave Days Used	12/01 Average Vacation Leave Days Used	12/00 Average Vacation Leave Days Used	12/99 Average Vacation Leave Days Used	12/98 Average Vacation Leave Days Used	12/97 Average Vacation Leave Days Used	12/96 Average Vacation Leave Days Used
49	Racing Commission	14.0	21.3	13.0	14.3	13.6	13.3	17.2	13.7	12.6	17.5	15.9
50	State Auditor	14.0	10.7	11.8	14.2	11.3	13.3	13.4	11.1	12.1	14.0	14.1
51	Equal Opportunity Commission	13.8	15.4	13.3	15.0	11.5	14.2	14.4	12.8	9.7	13.5	12.0
52	Wheat Board	13.7	10.8	12.1	18.4	20.4	21.7	21.0	24.4	19.4	20.6	20.3
53	Veterans Affairs	13.6	16.4	15.6	14.4	16.2	15.0	15.4	13.7	14.4	13.0	13.7
54	Tax Equalization & Review Commission	13.6	13.1	12.6	13.3	8.9	11.5	10.9	5.8	8.0	8.9	5.4
55	Secretary of State	13.4	14.1	13.1	15.5	15.2	14.6	15.4	11.3	11.8	15.7	13.3
56	Investment Council	13.3	15.0	13.3	13.5	14.1	14.4	16.9	10.5	11.2	14.5	12.4
57	Industrial Relations Commission	13.3	11.3	12.7	11.0	12.4	7.8	7.0	12.8	36.2	18.4	19.1
58	Corrections	13.1	13.2	13.2	13.0	11.7	12.1	13.3	12.9	12.9	13.4	14.4
59	Lieutenant Governor	12.5	3.8	13.4	0.0	6.0	0.5	10.0	7.0	9.6	19.6	29.4
60	Brand Commission	12.4	12.8	15.6	15.1	14.1	13.5	14.5	14.9	15.9	15.3	15.2
61	Attorney General	12.4	11.0	10.7	11.3	14.0	14.0	13.0	12.8	12.0	15.7	13.9
62	Grain Sorghum Board	12.4	9.8	14.1	9.4	7.3	13.7	19.0	14.4	11.6	29.6	19.7
63	Arts Council	11.1	16.4	10.5	11.6	22.9	13.3	18.3	13.4	12.9	11.3	15.6
64	Mexican American Commission	10.8	20.6	9.7	8.8	10.1	10.4	16.0	25.0	8.9	18.9	4.3
65	State Treasurer	10.8	9.8	10.5	10.5	7.6	3.5	3.1	6.5	9.3	6.5	8.3
66	Foster Care Review Board	10.6	12.0	12.2	12.7	13.4	10.4	7.8	7.9	7.3	7.7	8.3
67	Indian Affairs Commission	9.9	14.6	7.9	21.5	15.7	21.0	9.0	11.4	8.1	1.7	9.0
68	Real Estate Appraiser Board	9.9	6.7	10.4	2.0	6.9	8.6	6.3	3.3	11.8	11.1	10.1
69	Engineers and Architects Board	9.6	19.0	16.6	21.5	16.2	20.0	21.5	18.4	17.7	16.8	18.4
70	Women's Commission	0.8	7.7	4.8	7.0	14.6	11.6	15.6	8.2	16.1	8.0	5.0
---	Rural Development Commission	---	---	---	---	4.9	12.2	10.4	15.1	5.5	---	---
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	---	19.2	18.5	20.1	20.6
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	12.6	14.3	16.1	14.2
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	16.5	16.6
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	16.5	17.3
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	15.5	15.4
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	15.5	15.8
	State Average *	16.2	16.2	16.0	16.1	15.7	14.8	14.9	14.9	15.1	15.2	15.3
	% Change from Previous Year	0%	+1%	-1%	+3%	+6%	-1%	0%	-2%	0%	0%	+5%

\* includes data from all state agencies except the University of Nebraska and State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission & the Water Resources Department

Source: Nebraska Information System (NIS) Report

# Vacation Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Vacation Leave Expenditures	F.Y. 2004-05 Vacation Leave Expenditures	F.Y. 2003-04 Vacation Leave Expenditures	F.Y. 2002-03 Vacation Leave Expenditures	F.Y. 2001-02 Vacation Leave Expenditures	F.Y. 2000-01 Vacation Leave Expenditures	F.Y. 1999-00 Vacation Leave Expenditures	F.Y. 1998-99 Vacation Leave Expenditures	F.Y. 1997-98 Vacation Leave Expenditures	F.Y. 1996-97 Vacation Leave Expenditures	F.Y. 1995-96 Vacation Leave Expenditures
1	Health & Human Services**	\$10,978,906	\$10,983,610	\$10,809,737	\$9,768,598	\$9,619,940	\$9,245,744	\$9,015,202	\$9,029,550	\$8,593,295	\$7,064,870	---
2	Roads	\$6,459,117	\$6,179,725	\$6,159,881	\$5,966,237	\$5,727,178	\$5,507,767	\$5,501,212	\$5,421,297	\$5,220,003	\$5,210,432	\$5,004,218
3	Corrections	\$4,254,492	\$4,215,466	\$4,193,676	\$3,672,767	\$3,317,315	\$3,097,930	\$2,896,057	\$2,873,139	\$2,489,939	\$2,553,705	\$2,518,056
4	State Patrol	\$2,141,025	\$271,657	\$197,060	\$109,764	\$130,244	\$96,260	\$216,018	\$264,351	\$131,975	\$155,386	\$155,027
5	Supreme Court	\$1,931,403	\$1,980,417	\$1,848,213	\$1,725,810	\$1,674,808	\$1,456,134	\$1,463,269	\$1,414,396	\$1,365,029	\$1,312,590	\$1,223,043
6	HHSS-Finance & Support**	\$1,905,477	\$1,760,535	\$1,936,462	\$1,616,148	\$1,542,199	\$1,665,319	\$1,603,075	\$1,436,238	\$1,398,204	\$2,562,031	---
7	Administrative Services	\$1,854,043	\$1,753,647	\$1,885,863	\$1,972,803	\$1,922,579	\$1,800,712	\$1,670,560	\$1,620,097	\$1,380,315	\$1,181,070	\$1,082,810
8	Education	\$1,636,375	\$1,553,805	\$1,493,647	\$1,445,353	\$1,399,184	\$1,314,977	\$1,294,582	\$1,271,967	\$1,270,326	\$1,227,547	\$1,148,913
9	HHSS-Regulation & Licensure**	\$1,499,384	\$1,003,809	\$978,617	\$904,071	\$831,902	\$844,808	\$731,999	\$676,998	\$607,846	\$784,283	---
10	Game and Parks	\$1,370,381	\$1,349,739	\$1,240,806	\$1,189,184	\$1,041,085	\$769,368	\$814,413	\$959,472	\$758,949	\$633,122	\$695,290
11	Revenue	\$1,299,562	\$1,244,047	\$1,227,947	\$1,157,031	\$1,095,048	\$1,087,758	\$1,035,602	\$1,153,990	\$1,089,620	\$1,033,294	\$992,702
12	Labor	\$1,264,965	\$1,276,218	\$1,228,504	\$1,182,670	\$1,154,462	\$1,195,661	\$1,162,579	\$1,113,609	\$1,124,852	\$1,052,844	\$1,105,951
13	Legislature	\$747,504	\$657,294	\$679,301	\$593,661	\$629,374	\$520,536	\$561,959	\$538,561	\$527,415	\$473,294	\$445,400
14	Environmental Quality	\$723,742	\$685,628	\$689,506	\$611,809	\$560,926	\$557,411	\$509,182	\$448,512	\$434,709	\$394,130	\$390,011
15	Agriculture	\$507,379	\$498,112	\$482,581	\$477,490	\$472,046	\$453,160	\$428,916	\$425,165	\$405,911	\$427,187	\$393,138
16	Motor Vehicles	\$498,893	\$463,321	\$474,261	\$445,807	\$437,395	\$419,349	\$435,009	\$411,054	\$395,879	\$382,413	\$341,771
17	Military	\$359,040	\$317,999	\$342,823	\$311,226	\$298,150	\$296,802	\$298,039	\$283,953	\$260,883	\$250,270	\$234,444
18	Insurance	\$348,901	\$342,645	\$329,453	\$273,500	\$283,702	\$255,743	\$243,456	\$281,692	\$243,493	\$235,370	\$237,696
19	Natural Resources Department***	\$316,426	\$311,153	\$325,202	\$289,989	\$274,212	\$269,411	---	---	---	---	---
20	Economic Development	\$247,902	\$221,963	\$202,380	\$163,948	\$213,437	\$155,800	\$151,915	\$192,987	\$184,588	\$177,653	\$145,672
21	Historical Society	\$244,468	\$216,377	\$205,068	\$198,508	\$212,137	\$217,907	\$189,141	\$192,915	\$184,628	\$176,075	\$155,490
22	Property Assessment & Taxation	\$218,730	\$210,810	\$203,933	\$196,713	\$210,668	\$190,275	\$135,252	---	---	---	---
23	Attorney General	\$215,027	\$267,313	\$200,380	\$177,239	\$202,340	\$192,895	\$167,791	\$152,100	\$150,685	\$141,247	\$135,224
24	Banking	\$194,689	\$220,654	\$233,100	\$219,683	\$237,985	\$240,287	\$209,070	\$196,678	\$211,563	\$173,300	\$185,663
25	Fire Marshal	\$194,565	\$195,101	\$158,337	\$164,428	\$176,959	\$162,699	\$137,466	\$132,120	\$132,808	\$132,949	\$119,799
26	Educational Telecommunications	\$182,746	\$186,883	\$183,373	\$180,143	\$165,921	\$172,039	\$178,837	\$147,322	\$146,064	\$152,645	\$132,719
27	Blind & Visually Impaired Commission	\$147,976	\$134,415	\$133,756	\$117,801	\$113,018	\$95,754	---	---	---	---	---
28	Public Service Commission	\$145,186	\$141,093	\$125,079	\$136,792	\$120,024	\$121,728	\$103,858	\$97,577	\$96,274	\$88,704	\$81,940
29	Governor/Policy Research/Energy	\$132,430	\$123,257	\$129,800	\$103,275	\$119,568	\$93,888	\$106,280	\$151,282	\$121,896	\$119,195	\$109,765
30	Library Commission	\$131,773	\$106,503	\$105,227	\$97,597	\$101,137	\$86,650	\$88,615	\$89,635	\$83,306	\$71,388	\$91,916
31	Educational Lands and Funds	\$126,940	\$136,290	\$117,403	\$117,419	\$94,085	\$93,003	\$105,116	\$89,675	\$79,509	\$76,525	\$78,593
32	Crime Commission	\$122,073	\$129,830	\$121,684	\$103,290	\$92,036	\$80,788	\$82,346	\$82,832	\$68,698	\$61,525	\$76,564
33	Workers Compensation Court	\$117,285	\$113,314	\$101,920	\$107,982	\$91,932	\$84,635	\$72,883	\$70,050	\$67,279	\$63,126	\$51,742
34	State Auditor	\$113,866	\$92,164	\$85,549	\$74,433	\$76,270	\$88,494	\$65,230	\$61,684	\$74,368	\$72,738	\$82,387
35	Brand Committee	\$111,792	\$130,617	\$135,646	\$113,588	\$107,508	\$124,280	\$123,750	\$109,565	\$116,686	\$106,627	\$123,257
36	Retirement Systems	\$110,667	\$123,822	\$118,555	\$101,219	\$92,763	\$89,100	\$61,933	\$68,057	\$51,684	\$46,197	\$49,595
37	State Treasurer	\$88,520	\$66,225	\$68,069	\$49,115	\$34,472	\$296	\$0	\$269	\$0	\$4,207	\$961
38	Aeronautics	\$85,444	\$73,792	\$69,363	\$84,852	\$75,737	\$78,084	\$65,862	\$61,849	\$74,866	\$59,107	\$64,240
39	Secretary of State	\$83,927	\$105,625	\$91,514	\$89,395	\$85,007	\$86,475	\$67,878	\$62,232	\$55,960	\$53,100	\$54,117
40	Equal Opportunity Commission	\$75,671	\$78,289	\$78,367	\$69,190	\$67,955	\$84,649	\$70,415	\$65,388	\$63,376	\$56,842	\$70,000
41	Foster Care Review Board	\$64,391	\$72,480	\$62,844	\$63,591	\$55,583	\$39,788	\$42,857	\$36,349	\$33,710	\$31,141	\$28,733
42	Electrical Board	\$56,237	\$46,169	\$53,576	\$44,523	\$45,143	\$44,236	\$42,190	\$33,136	\$36,804	\$28,194	\$27,920
43	Postsecondary Education	\$50,583	\$42,975	\$53,322	\$47,404	\$46,310	\$46,267	\$42,834	\$28,819	\$38,160	\$28,058	\$39,405
44	Tax Equalization & Review Commission	\$39,956	\$25,581	\$29,343	\$23,020	\$22,135	\$15,930	\$13,221	\$8,931	\$8,497	\$5,573	\$1,029
45	Engineers and Architects Board	\$36,127	\$16,078	\$11,117	\$13,062	\$11,430	\$11,392	\$10,388	\$7,027	\$6,237	\$7,145	\$3,518
46	Parole Board	\$35,505	\$36,575	\$32,094	\$35,299	\$34,845	\$31,314	\$34,765	\$32,390	\$27,353	\$23,819	\$25,734
47	Real Estate Commission	\$34,739	\$34,355	\$35,374	\$24,593	\$33,947	\$33,131	\$31,628	\$26,207	\$38,636	\$33,238	\$35,044
48	Veterans Affairs	\$33,972	\$39,366	\$26,553	\$23,429	\$21,929	\$37,016	\$20,526	\$26,554	\$21,209	\$17,898	\$20,181
49	Liquor Control Commission	\$33,970	\$30,173	\$40,780	\$31,910	\$32,196	\$41,058	\$40,176	\$33,414	\$30,116	\$33,770	\$30,888

Vacation Leave Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Vacation Leave Expenditures	F.Y. 2004-05 Vacation Leave Expenditures	F.Y. 2003-04 Vacation Leave Expenditures	F.Y. 2002-03 Vacation Leave Expenditures	F.Y. 2001-02 Vacation Leave Expenditures	F.Y. 2000-01 Vacation Leave Expenditures	F.Y. 1999-00 Vacation Leave Expenditures	F.Y. 1998-99 Vacation Leave Expenditures	F.Y. 1997-98 Vacation Leave Expenditures	F.Y. 1996-97 Vacation Leave Expenditures	F.Y. 1995-96 Vacation Leave Expenditures
50	Racing Commission	\$32,100	\$31,393	\$18,275	\$25,060	\$20,918	\$22,571	\$17,602	\$17,674	\$18,175	\$21,166	\$21,418
51	Deaf & Hard of Hearing Commission	\$30,546	\$29,592	\$31,710	\$29,618	\$25,340	\$27,456	\$17,702	\$20,011	\$17,697	\$18,673	\$12,085
52	Public Advocacy Commission	\$29,759	\$37,914	\$27,846	\$26,208	\$27,487	\$26,257	\$17,752	\$18,680	\$14,457	\$10,001	\$0
53	Accountability & Disclosure	\$28,299	\$22,943	\$24,782	\$16,604	\$15,224	\$15,693	\$20,410	\$14,182	\$14,599	\$18,903	\$12,932
54	MV Industry Licensing Board	\$27,952	\$25,691	\$24,109	\$26,327	\$21,160	\$24,905	\$21,901	\$19,099	\$17,125	\$19,832	\$17,181
55	Investment Council	\$25,957	\$23,310	\$20,350	\$14,236	\$21,943	\$21,471	\$25,067	\$15,198	\$16,580	\$21,643	\$17,699
56	Arts Council	\$25,054	\$32,164	\$28,052	\$23,937	\$21,829	\$18,785	\$15,950	\$19,491	\$14,500	\$17,040	\$17,883
57	Oil and Gas Commission	\$24,351	\$26,978	\$23,198	\$17,813	\$18,867	\$18,156	\$19,316	\$15,051	\$21,316	\$11,565	\$8,378
58	Corn Board	\$17,622	\$14,570	\$19,633	\$16,214	\$15,080	\$17,087	\$16,448	\$11,640	\$10,675	\$11,059	\$10,137
59	Ethanol Board	\$15,030	\$17,472	\$15,202	\$17,188	\$18,306	\$12,615	\$22,370	\$17,506	\$16,098	\$16,531	\$14,772
60	Power Review Board	\$10,423	\$12,658	\$9,679	\$9,896	\$6,158	\$5,334	\$3,829	\$14,075	\$7,051	\$7,054	\$8,761
61	Public Accountancy Board	\$8,952	\$7,847	\$8,931	\$5,716	\$5,899	\$5,394	\$883	\$5,742	\$8,449	\$5,769	\$7,909
62	Real Estate Appraiser Board	\$8,637	\$8,758	\$1,159	\$1,285	\$2,273	\$2,789	\$1,237	\$2,264	\$3,136	\$2,405	\$2,065
63	Indian Affairs Commission	\$8,395	\$7,613	\$8,950	\$4,832	\$745	\$162	\$2,761	\$0	\$0	\$3,135	\$7,802
64	Wheat Board	\$8,322	\$3,690	\$19,629	\$8,964	\$21,255	\$11,474	\$13,273	\$8,707	\$16,245	\$15,207	\$9,286
65	Mexican-American Commission	\$5,814	\$7,133	\$4,461	\$4,011	\$4,310	\$5,225	\$1,914	\$1,258	\$4,004	\$3,750	\$1,535
66	Industrial Relations Commission	\$5,204	\$5,725	\$4,498	\$3,386	\$4,951	\$5,687	\$4,676	\$7,957	\$10,227	\$5,438	\$6,566
67	Barber Examiners Board	\$4,632	\$1,625	\$3,659	\$1,259	\$5,322	\$5,067	\$5,737	\$6,909	\$4,552	\$2,929	\$3,945
68	Grain Sorghum Board	\$2,781	\$2,236	\$4,283	\$3,369	\$4,675	\$5,717	\$4,378	\$5,198	\$6,820	\$5,775	\$5,547
69	Dry Bean Commission	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70	Lieutenant Governor	\$33	\$0	\$0	\$501	\$523	\$353	\$85	\$1,335	\$885	\$1,495	\$922
--	Women's Commission	\$0	\$3,702	\$4,518	\$6,038	\$6,640	\$5,809	\$4,487	\$6,343	\$5,335	\$2,423	\$10,448
--	Rural Development Commission	\$0	\$0	\$0	\$23,670	\$8,943	\$9,545	\$24,642	\$11,486	--	--	--
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	\$132,797	\$131,970	\$121,072	\$111,669	\$108,006
--	Nat Res Comm (merged into Nat Res Dept)	--	--	--	--	--	--	\$117,727	\$113,733	\$117,748	\$125,039	\$121,163
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$37,109	\$48,944
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$5,212,681
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$3,864,553
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$928,988
--	Soybean Board (no longer a State agency)	--	--	--	--	--	--	--	--	--	--	\$6,797
	Totals *	\$43,894,520	\$40,266,906	\$40,039,968	\$36,973,488	\$35,684,077	\$33,962,262	\$32,856,296	\$32,366,593	\$30,370,349	\$29,471,434	\$28,478,967
	% Change from Previous Year	+9%	+1%	+8%	+4%	+5%	+3%	+2%	+7%	+3%	+3%	+6%
	Vacation Leave Expenditures as a % of Total Expenditures	0.64%	0.70%	0.72%	0.69%	0.69%	0.72%	0.72%	0.77%	0.83%	0.83%	0.85%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 512100)

# Holiday Statutes\*

## **84-1001. Basic work week; state officers; departments; hours required; exceptions; holidays; payment; rules and regulations.**

(1) All state officers and heads of departments and their deputies, assistants, and employees, except permanent part-time employees, temporary employees, and the members of any board or commission not required to render full-time service, shall render not less than forty hours of labor each week except any week in which a paid holiday may occur.

(2) Regular work by such employees shall not be performed on paid holidays, Saturdays or Sundays except in case of an emergency or when otherwise ordered or deemed essential by the Governor.

(3) For the purposes of this section, paid holidays shall include all of the days enumerated in section 25-2221 and all days declared by law or proclamation of the President or Governor to be holidays.

(4) All such holidays shall be paid holidays except as provided in subsection (5) of this section. For the purposes of this section, employees shall include permanent and temporary employees. A permanent employee shall mean an employee in a regular full-time or part-time position who works a full-time or part-time schedule on an on-going basis, and a temporary employee shall mean an employee appointed to a full-time or part-time position for a limited period of time to accomplish a specific task. If any such holiday falls on Sunday, the following Monday shall be a holiday. If any such holiday falls on Saturday, the preceding Friday shall be a holiday.

(5) Employees who are required to work on any holiday shall be granted either a work day or compensatory time off or be paid for the time worked in accordance with existing state and federal statutes, except that temporary employees shall not be eligible for paid holidays and if required to work on a holiday shall be paid for the time worked at their normal rate of pay. Permanent part time employees shall be eligible for paid holidays on a pro rata basis. In order to receive pay for such holiday an employee, whether part time or full time, must not have been absent without pay on the work day immediately preceding or immediately following the holiday unless excused by his supervisor. The State Personnel Director shall promulgate such rules and regulations as are necessary to administer the provisions of this section.

Source: Laws 1957, c. 398, § 1, p. 1364; Laws 1969, c. 839, § 1, p. 3164; Laws 1974, LB 1001, § 1; Laws 1992, Third Spec. Session, LB 14, § 30.

**25-2221. Time; how computed; offices may be closed, when; federal holiday schedule observed; exceptions.** Except as may be otherwise more specifically provided, the period of time within which an act is to be done in any action or proceeding shall be computed by excluding the day of the act, event, or default after which the designated period of time begins to run. The last day of the period so computed shall be included unless it is a Saturday, a Sunday, or a day during which the offices of courts of record may be legally closed as provided in this section, in which event the period shall run until the end of the next day on which the office will be open.

All courts and their offices may be closed on Saturdays, Sundays, and these holidays: New Year's Day, January 1; Birthday of Martin Luther King, Jr., the third Monday in January; Presidents' Day, the third Monday in February; Arbor Day, the last Friday in April; Memorial Day, the last Monday in May; Independence Day, July 4; Labor Day, the first Monday in September; Columbus Day, the second Monday in October; Veterans Day, November 11; Thanksgiving Day, the fourth Thursday in November; the day after Thanksgiving; and Christmas Day, December 25. If any such holiday falls on Sunday, the following Monday shall be a holiday. If any such holiday falls on Saturday, the preceding Friday shall be a holiday. Court offices shall be open on all other days. If the date designated by the state for observance of any legal holiday pursuant to this section, except Veterans Day, is different from the date of observance of such holiday pursuant to a federal holiday schedule, the federal holiday schedule shall be observed.

Source: R.S.1867, Code § 895, p. 549; R.S.1913, § 8570; C.S.1922, § 9521; C.S.1929, § 20-2222; R.S.1943, § 25-2221; Laws 1959, c. 108, § 1, p. 437; Laws 1967, c. 151, § 1, p. 448; Laws 1969, c. 844, § 1, p. 3179; Laws 1973, LB 34, § 1; Laws 1975, LB 218, § 1; Laws 1978, LB 855, § 1; Laws 1988, LB 821, § 1; Laws 1988, LB 909, § 1; Laws 2002, LB 876, § 55; Laws 2003, LB 760, § 6.

*\*The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

# State Government Holiday List\*

1.	New Years Day	--	January 1
2.	Martin Luther King Jr. Day	--	third Monday in January
3.	Presidents Day	--	third Monday in February
4.	Arbor Day	--	last Friday in April
5.	Memorial Day	--	last Monday in May
6.	Independence Day	--	July 4
7.	Labor Day	--	first Monday in September
8.	Columbus Day	--	second Monday in October
9.	Veterans Day	--	November 11
10.	Thanksgiving Day	--	fourth Thursday in November
11.	Day After Thanksgiving	--	Friday after Thanksgiving
12.	Christmas Day	--	December 25

\*A holiday falling on Saturday is observed on the preceding Friday. A holiday falling on Sunday is observed on the following Monday.

*The State Employees Collective Bargaining Act (81-1369 to 81-1390) allows labor contract provisions to differ from state statute.*

# Holiday Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Holiday Leave Expenditures	F.Y. 2004-05 Holiday Leave Expenditures	F.Y. 2003-04 Holiday Leave Expenditures	F.Y. 2002-03 Holiday Leave Expenditures	F.Y. 2001-02 Holiday Leave Expenditures	F.Y. 2000-01 Holiday Leave Expenditures	F.Y. 1999-00 Holiday Leave Expenditures	F.Y. 1998-99 Holiday Leave Expenditures	F.Y. 1997-98 Holiday Leave Expenditures	F.Y. 1996-97 Holiday Leave Expenditures	F.Y. 1995-96 Holiday Leave Expenditures
1	Health & Human Services**	\$6,249,112	\$6,470,350	\$6,933,546	\$6,183,954	\$6,551,970	\$6,091,635	\$5,926,186	\$5,991,531	\$6,051,819	\$4,496,239	--
2	Roads	\$3,586,614	\$3,521,253	\$4,041,751	\$3,417,749	\$3,625,806	\$3,219,668	\$3,107,273	\$3,138,352	\$3,158,518	\$2,877,045	\$2,818,157
3	Corrections	\$3,142,415	\$3,072,762	\$3,520,874	\$2,998,585	\$2,784,486	\$2,254,127	\$2,130,761	\$2,054,429	\$1,928,164	\$1,760,726	\$1,594,394
4	State Patrol	\$1,248,182	\$4,425	\$6,812	\$804,852	\$1,201,516	\$1,135,453	\$1,073,663	\$979,146	\$990,196	\$906,845	\$890,711
5	HHSS-Finance & Support**	\$1,127,137	\$1,161,043	\$1,174,516	\$1,047,029	\$987,360	\$966,267	\$950,587	\$918,733	\$927,295	\$1,775,588	--
6	Administrative Services	\$1,121,310	\$1,098,836	\$1,235,530	\$1,319,120	\$1,308,947	\$1,110,964	\$1,053,847	\$1,008,039	\$887,511	\$691,285	\$633,079
7	Education	\$985,267	\$1,005,702	\$981,433	\$906,425	\$833,491	\$790,812	\$760,963	\$821,869	\$883,423	\$841,279	\$819,662
8	HHSS-Regulation & Licensure**	\$872,807	\$687,205	\$673,959	\$594,448	\$548,977	\$529,952	\$496,478	\$457,436	\$455,371	\$525,522	--
9	Game and Parks	\$795,961	\$858,073	\$833,328	\$775,575	\$732,009	\$691,914	\$664,207	\$650,983	\$664,757	\$602,566	\$586,789
10	Labor	\$741,657	\$735,625	\$841,642	\$743,972	\$720,239	\$658,645	\$687,574	\$704,979	\$722,607	\$642,227	\$609,880
11	Revenue	\$716,797	\$691,650	\$797,726	\$695,527	\$713,102	\$629,694	\$601,676	\$704,776	\$684,725	\$617,406	\$611,447
12	Supreme Court	\$557,890	\$600,658	\$600,742	\$1,106,356	\$1,147,500	\$1,011,913	\$943,877	\$943,574	\$949,498	\$866,218	\$824,411
13	Environmental Quality	\$440,652	\$458,494	\$438,183	\$393,167	\$383,539	\$357,320	\$357,143	\$347,972	\$334,983	\$292,264	\$277,088
14	Legislature	\$430,822	\$419,931	\$425,585	\$425,585	\$425,285	\$359,201	\$337,294	\$344,037	\$354,119	\$315,475	\$305,137
15	Agriculture	\$294,010	\$301,211	\$296,750	\$282,725	\$275,259	\$267,345	\$256,579	\$260,966	\$263,398	\$244,797	\$242,060
16	Motor Vehicles	\$280,199	\$297,113	\$292,022	\$275,148	\$250,349	\$240,999	\$241,718	\$252,668	\$253,541	\$228,298	\$210,843
17	Military	\$233,557	\$230,520	\$237,861	\$212,282	\$189,304	\$187,174	\$184,625	\$185,984	\$184,091	\$171,827	\$164,712
18	Insurance	\$208,370	\$196,825	\$213,383	\$176,040	\$174,031	\$160,137	\$157,445	\$162,225	\$164,932	\$148,392	\$144,368
19	Attorney General	\$192,850	\$194,941	\$188,470	\$142,622	\$137,311	\$130,051	\$122,034	\$120,590	\$120,412	\$107,645	\$105,032
20	Natural Resources Department***	\$184,988	\$210,701	\$194,124	\$175,117	\$165,109	--	--	--	--	--	--
21	Economic Development	\$142,201	\$153,433	\$147,870	\$153,248	\$134,424	\$125,174	\$121,334	\$124,428	\$137,277	\$129,927	\$123,035
22	Property Assessment & Taxation	\$128,302	\$127,800	\$148,568	\$134,745	\$135,736	\$121,366	\$111,107	--	--	--	--
23	Historical Society	\$125,084	\$130,350	\$148,898	\$135,163	\$142,369	\$130,155	\$123,139	\$126,164	\$121,993	\$114,660	\$106,301
24	Educational Telecommunications	\$124,744	\$131,615	\$132,132	\$130,700	\$141,394	\$119,157	\$111,142	\$115,782	\$103,889	\$96,699	\$95,317
25	Fire Marshal	\$106,712	\$107,381	\$116,457	\$100,335	\$104,123	\$88,420	\$90,074	\$85,446	\$87,562	\$76,806	\$74,636
26	Banking	\$105,618	\$142,735	\$138,123	\$126,057	\$120,821	\$124,751	\$120,267	\$118,840	\$122,497	\$110,522	\$105,281
27	Public Service Commission	\$96,210	\$94,881	\$87,936	\$79,414	\$85,021	\$71,452	\$68,704	\$62,843	\$54,207	\$51,298	\$54,047
28	State Treasurer	\$90,723	\$84,546	\$24,144	\$36,949	\$53,977	\$20,039	\$15,535	\$15,888	\$16,104	\$13,667	\$14,745
29	Brand Committee	\$86,646	\$89,583	\$92,855	\$87,334	\$81,365	\$81,257	\$82,802	\$85,354	\$85,915	\$76,524	\$79,203
30	State Auditor	\$86,573	\$64,468	\$62,010	\$59,616	\$56,929	\$56,679	\$46,057	\$47,883	\$48,085	\$50,749	\$50,592
31	Blind & Visually Impaired Commission	\$80,866	\$85,924	\$86,227	\$76,894	\$80,552	\$66,660	--	--	--	--	--
32	Governor/Policy Research/Energy	\$80,325	\$83,779	\$92,453	\$72,911	\$78,327	\$75,346	\$71,342	\$80,225	\$87,722	\$81,916	\$83,072
33	Crime Commission	\$75,299	\$73,755	\$84,107	\$67,732	\$66,040	\$59,514	\$60,955	\$60,854	\$57,401	\$50,448	\$48,260
34	Library Commission	\$75,213	\$74,705	\$74,433	\$72,726	\$68,348	\$62,591	\$63,094	\$65,335	\$63,030	\$54,465	\$54,205
35	Workers Compensation Court	\$73,881	\$71,556	\$74,183	\$65,467	\$66,990	\$61,227	\$60,841	\$59,391	\$59,761	\$53,240	\$51,520
36	Retirement Systems	\$72,392	\$77,060	\$74,804	\$71,879	\$64,933	\$60,019	\$45,634	\$44,493	\$41,762	\$34,692	\$33,027
37	Educational Lands and Funds	\$66,028	\$70,157	\$74,581	\$64,837	\$62,193	\$61,030	\$58,627	\$62,650	\$61,642	\$54,944	\$53,182
38	Secretary of State	\$54,947	\$58,698	\$70,849	\$59,975	\$56,663	\$51,851	\$49,965	\$47,438	\$43,857	\$37,853	\$35,823
39	Equal Opportunity Commission	\$53,869	\$53,957	\$59,401	\$56,600	\$58,099	\$59,531	\$57,184	\$51,341	\$51,634	\$45,804	\$41,685
40	Aeronautics	\$50,446	\$52,505	\$50,563	\$48,812	\$48,351	\$47,375	\$46,782	\$48,443	\$49,292	\$45,652	\$43,858
41	Foster Care Review Board	\$38,486	\$44,004	\$53,361	\$56,284	\$47,573	\$39,127	\$37,225	\$37,605	\$37,332	\$34,164	\$21,045
42	Postsecondary Education	\$34,887	\$35,048	\$35,213	\$34,060	\$28,886	\$25,622	\$28,734	\$28,825	\$28,406	\$25,292	\$25,009
43	Electrical Board	\$29,859	\$30,467	\$36,882	\$30,434	\$31,501	\$25,393	\$24,228	\$23,736	\$21,741	\$19,403	\$18,502
44	Public Advocacy Commission	\$25,899	\$27,584	\$25,289	\$22,771	\$23,651	\$20,807	\$19,992	\$19,946	\$20,406	\$16,937	\$1,322
45	Parole Board	\$24,038	\$21,216	\$24,743	\$20,782	\$21,426	\$20,215	\$18,809	\$18,691	\$20,362	\$14,546	\$16,513
46	Veterans Affairs	\$21,520	\$22,950	\$21,442	\$18,424	\$17,412	\$18,121	\$17,816	\$18,361	\$18,086	\$16,089	\$15,874
47	Tax Equalization & Review Commission	\$19,087	\$22,262	\$25,390	\$20,254	\$17,775	\$15,158	\$13,631	\$12,455	\$10,404	\$8,902	\$1,996
48	Deaf & Hard of Hearing Commission	\$18,805	\$20,219	\$17,751	\$16,201	\$17,574	\$15,458	\$14,677	\$15,913	\$15,752	\$13,762	\$12,137
49	Real Estate Commission	\$18,756	\$20,458	\$15,636	\$15,722	\$17,377	\$18,316	\$17,755	\$17,896	\$18,987	\$17,234	\$16,850

**Holiday Leave Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Holiday Leave Expenditures	F.Y. 2004-05 Holiday Leave Expenditures	F.Y. 2003-04 Holiday Leave Expenditures	F.Y. 2002-03 Holiday Leave Expenditures	F.Y. 2001-02 Holiday Leave Expenditures	F.Y. 2000-01 Holiday Leave Expenditures	F.Y. 1999-00 Holiday Leave Expenditures	F.Y. 1998-99 Holiday Leave Expenditures	F.Y. 1997-98 Holiday Leave Expenditures	F.Y. 1996-97 Holiday Leave Expenditures	F.Y. 1995-96 Holiday Leave Expenditures
50	Investment Council	\$18,726	\$19,600	\$19,042	\$14,836	\$13,952	\$13,343	\$13,612	\$13,916	\$11,419	\$13,022	\$13,489
51	Liquor Control Commission	\$18,691	\$19,528	\$18,997	\$18,867	\$18,575	\$18,322	\$18,688	\$19,396	\$19,641	\$17,645	\$16,892
52	MV Industry Licensing Board	\$16,728	\$13,684	\$17,740	\$13,410	\$14,169	\$13,575	\$13,106	\$13,270	\$12,947	\$9,647	\$10,719
53	Arts Council	\$16,609	\$11,890	\$13,931	\$12,525	\$16,626	\$15,278	\$14,506	\$15,897	\$16,520	\$14,072	\$15,063
54	Oil and Gas Commission	\$15,511	\$16,613	\$16,632	\$15,381	\$14,118	\$13,003	\$12,397	\$12,188	\$12,596	\$11,055	\$10,897
55	Racing Commission	\$14,557	\$15,873	\$16,905	\$14,220	\$14,857	\$12,996	\$12,008	\$11,045	\$11,907	\$11,897	\$15,359
56	Accountability & Disclosure	\$13,447	\$13,038	\$14,499	\$9,775	\$11,757	\$11,684	\$10,434	\$12,031	\$10,394	\$10,414	\$10,481
57	Corn Board	\$12,120	\$12,537	\$10,659	\$9,309	\$9,243	\$8,826	\$8,710	\$8,468	\$8,418	\$7,562	\$6,849
58	Ethanol Board	\$10,250	\$8,746	\$11,031	\$9,731	\$9,432	\$8,417	\$8,417	\$8,817	\$9,139	\$8,065	\$7,859
59	Engineers and Architects Board	\$9,418	\$8,866	\$8,859	\$7,062	\$6,419	\$6,831	\$5,713	\$5,482	\$5,547	\$4,962	\$4,770
60	Power Review Board	\$6,371	\$6,439	\$6,283	\$5,763	\$5,059	\$3,830	\$3,595	\$3,893	\$4,543	\$4,081	\$3,937
61	Public Accountancy Board	\$5,448	\$3,767	\$4,292	\$5,052	\$5,939	\$5,359	\$5,024	\$5,244	\$5,105	\$5,166	\$4,789
62	Industrial Relations Commission	\$5,209	\$5,058	\$5,762	\$4,524	\$4,759	\$4,839	\$4,409	\$3,829	\$4,889	\$4,394	\$4,243
63	Indian Affairs Commission	\$5,052	\$4,190	\$5,238	\$4,136	\$4,166	\$3,746	\$3,443	\$2,064	\$4,237	\$3,392	\$2,780
64	Wheat Board	\$3,922	\$4,049	\$5,692	\$6,340	\$6,838	\$6,828	\$6,696	\$6,784	\$7,887	\$7,171	\$7,040
65	Barber Examiners Board	\$3,127	\$2,660	\$3,527	\$3,178	\$3,015	\$3,201	\$3,059	\$3,108	\$3,083	\$2,810	\$2,661
66	Mexican-American Commission	\$3,087	\$4,337	\$4,757	\$3,136	\$4,390	\$3,477	\$2,260	\$2,924	\$3,780	\$3,349	\$2,732
67	Real Estate Appraiser Board	\$2,651	\$3,825	\$3,335	\$4,131	\$3,448	\$3,263	\$2,882	\$3,045	\$3,081	\$2,648	\$2,558
68	Lieutenant Governor	\$2,504	\$2,774	\$2,890	\$478	\$541	\$533	\$511	\$624	\$666	\$615	\$597
69	Grain Sorghum	\$1,889	\$2,083	\$3,235	\$3,121	\$2,845	\$3,537	\$3,398	\$3,444	\$3,130	\$3,156	\$3,027
70	Women's Commission	\$1,483	\$0	\$275	\$4,839	\$5,880	\$4,096	\$4,227	\$5,254	\$5,164	\$4,010	\$3,149
71	Dry Bean Commission	\$1,166	\$1,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Rural Development Commission	\$0	\$0	\$0	\$4,967	\$9,657	\$10,009	\$9,713	\$10,106	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$77,501	\$77,181	\$76,668	\$66,801	\$64,712
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$71,811	\$72,645	\$72,581	\$68,315	\$64,691
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$17,413	\$32,734
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$3,334,777
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$2,476,154
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$618,294
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$643
Totals *		\$25,605,982	\$24,471,099	\$26,255,948	\$24,787,385	\$25,268,103	\$22,865,641	\$21,967,501	\$21,865,171	\$21,777,805	\$19,759,500	\$18,856,704
% Change from Previous Year		+5%	-7%	+6%	-2%	+11%	+4%	+0%	+0%	+10%	+5%	+5%
Holiday Leave Expenditures as a % of Total Expenditures		0.41%	0.42%	0.47%	0.46%	0.49%	0.48%	0.48%	0.52%	0.59%	0.56%	0.56%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Reports (NIS Account Code 512300)

# Funeral Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Funeral Leave Expenditures	F.Y. 2004-05 Funeral Leave Expenditures	F.Y. 2003-04 Funeral Leave Expenditures	F.Y. 2002-03 Funeral Leave Expenditures	F.Y. 2001-02 Funeral Leave Expenditures	F.Y. 2000-01 Funeral Leave Expenditures	F.Y. 1999-00 Funeral Leave Expenditures	F.Y. 1998-99 Funeral Leave Expenditures	F.Y. 1997-98 Funeral Leave Expenditures	F.Y. 1996-97 Funeral Leave Expenditures	F.Y. 1995-96 Funeral Leave Expenditures
1	Health & Human Services**	\$303,496	\$318,450	\$319,326	\$258,697	\$246,229	\$249,626	\$245,314	\$223,474	\$198,842	\$177,751	---
2	Roads	\$130,921	\$152,873	\$135,829	\$139,195	\$130,444	\$108,157	\$113,371	\$116,049	\$120,337	\$104,533	\$99,576
3	Corrections	\$116,525	\$98,553	\$95,582	\$89,575	\$80,043	\$70,668	\$66,328	\$59,947	\$46,709	\$52,642	\$46,716
4	Education	\$108,315	\$84,863	\$70,049	\$75,304	\$66,627	\$63,585	\$56,131	\$52,761	\$55,373	\$48,302	\$57,196
5	Supreme Court	\$72,247	\$89,013	\$77,813	\$68,836	\$69,740	\$64,247	\$59,151	\$59,042	\$49,211	\$55,437	\$49,729
6	HHSS-Finance & Support**	\$50,668	\$38,845	\$48,375	\$35,147	\$33,691	\$30,812	\$29,452	\$28,364	\$31,453	\$62,240	---
7	Administrative Services	\$39,147	\$43,551	\$35,506	\$47,223	\$41,893	\$41,963	\$32,047	\$38,168	\$24,565	\$15,926	\$19,141
8	State Patrol	\$32,904	---	---	---	---	---	---	---	---	---	---
9	Labor	\$31,712	\$27,289	\$29,553	\$27,362	\$20,511	\$27,757	\$24,333	\$25,703	\$24,795	\$21,206	\$13,514
10	Revenue	\$29,543	\$33,285	\$35,939	\$34,892	\$35,517	\$28,867	\$17,718	\$28,866	\$27,865	\$19,575	\$18,627
11	HHSS-Regulation & Licensure**	\$27,873	\$18,835	\$20,515	\$20,365	\$17,013	\$16,651	\$15,179	\$9,965	\$10,070	\$16,597	---
12	Game and Parks	\$27,735	\$28,178	\$15,061	\$17,290	\$20,964	\$18,106	\$21,809	\$18,151	\$15,515	\$12,669	\$9,353
13	Legislature	\$22,687	\$17,567	\$31,295	\$19,674	\$17,397	\$19,611	\$14,600	\$16,185	\$14,889	\$20,881	\$12,151
14	Environmental Quality	\$17,409	\$15,780	\$20,222	\$14,565	\$13,060	\$13,854	\$13,454	\$11,774	\$11,820	\$11,212	\$7,239
15	Motor Vehicles	\$11,836	\$14,430	\$16,130	\$13,058	\$13,007	\$7,403	\$11,880	\$10,984	\$8,431	\$7,708	\$6,687
16	Insurance	\$10,687	\$6,514	\$11,447	\$5,979	\$5,071	\$9,376	\$4,070	\$7,536	\$5,647	\$9,492	\$5,052
17	Military	\$10,678	\$8,388	\$9,151	\$9,922	\$9,588	\$10,503	\$4,499	\$7,031	\$7,173	\$6,537	\$5,602
18	Agriculture	\$10,451	\$12,117	\$10,775	\$12,628	\$12,367	\$7,359	\$11,474	\$7,850	\$6,429	\$9,229	\$8,610
19	Historical Society	\$8,250	\$4,655	\$6,572	\$4,863	\$6,344	\$1,166	\$5,512	\$1,805	\$1,883	\$5,699	\$2,904
20	Blind & Visually Impaired Commission	\$6,732	\$4,771	\$3,069	\$2,114	\$4,659	\$1,998	---	---	---	---	---
21	Property Assessment & Taxation	\$6,602	\$3,232	\$3,299	\$4,718	\$1,631	\$6,374	\$4,808	---	---	---	---
22	Economic Development	\$6,494	\$5,614	\$5,324	\$6,176	\$0	\$433	\$1,324	\$416	\$0	\$0	\$666
23	Natural Resources Department***	\$6,328	\$2,706	\$4,139	\$5,278	\$2,673	\$2,299	---	---	---	---	---
24	Attorney General	\$5,673	\$12,300	\$5,861	\$681	\$5,455	\$5,511	\$2,091	\$2,802	\$3,544	\$3,051	\$7,012
25	Educational Telecommunications	\$5,442	\$2,462	\$3,628	\$5,313	\$3,417	\$2,150	\$5,253	\$3,703	\$3,416	\$3,175	\$2,790
26	Fire Marshal	\$4,069	\$3,140	\$994	\$2,322	\$2,343	\$2,447	\$1,296	\$2,895	\$2,565	\$3,225	\$1,552
27	Educational Lands and Funds	\$4,005	\$5,510	\$0	\$2,393	\$5,623	\$5,712	\$5,623	\$2,782	\$6,006	\$3,866	\$3,017
28	Banking	\$3,998	\$3,604	\$5,721	\$2,537	\$2,796	\$5,741	\$5,094	\$3,642	\$6,600	\$5,540	\$4,032
29	Brand Committee	\$3,763	\$5,844	\$8,887	\$3,290	\$4,352	\$5,799	\$3,253	\$5,246	\$3,829	\$2,410	\$3,734
30	State Auditor	\$3,612	\$941	\$1,702	\$1,020	\$1,279	\$2,030	\$964	\$221	\$265	\$0	\$0
31	Public Service Commission	\$3,565	\$5,639	\$3,615	\$4,129	\$5,044	\$5,534	\$3,826	\$2,666	\$3,131	\$1,103	\$1,241
32	Equal Opportunity Commission	\$3,495	\$850	\$1,095	\$3,056	\$843	\$4,101	\$230	\$228	\$1,683	\$1,306	\$1,162
33	State Treasurer	\$3,307	\$5,756	\$2,430	\$542	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0
34	Workers Compensation Court	\$2,964	\$2,569	\$2,971	\$2,017	\$1,074	\$1,209	\$2,473	\$2,207	\$2,264	\$2,494	\$1,811
35	Foster Care Review Board	\$2,899	\$2,169	\$628	\$1,920	\$1,392	\$4,567	\$2,785	\$737	\$501	\$1,139	\$239
36	Retirement Systems	\$2,399	\$3,314	\$1,150	\$645	\$2,333	\$449	\$306	\$127	\$785	\$0	\$0
37	Public Advocacy Commission	\$2,207	\$3,129	\$915	\$151	\$722	\$0	\$458	\$1,236	\$788	\$846	\$0
38	Crime Commission	\$2,092	\$2,298	\$3,022	\$1,581	\$2,148	\$3,855	\$1,728	\$3,321	\$1,947	\$1,025	\$1,324
39	Electrical Board	\$1,852	\$587	\$2,111	\$947	\$2,169	\$531	\$461	\$0	\$1,089	\$666	\$825
40	Library Commission	\$1,642	\$2,260	\$3,913	\$1,786	\$2,565	\$140	\$1,417	\$1,191	\$423	\$1,951	\$936
41	Arts Council	\$1,563	\$0	\$97	\$310	\$326	\$450	\$829	\$141	\$0	\$1,104	\$1,100
42	Indian Affairs Commission	\$1,502	\$228	\$0	\$0	\$0	\$0	\$0	\$3,714	\$0	\$0	\$0
43	Governor/Policy Research/Energy	\$1,385	\$2,774	\$1,832	\$452	\$844	\$2,535	\$1,794	\$1,027	\$2,494	\$2,743	\$2,071
44	Parole Board	\$1,212	\$0	\$170	\$408	\$1,483	\$589	\$313	\$555	\$752	\$793	\$1,071
45	Investment Council	\$1,154	\$0	\$357	\$198	\$2,923	\$419	\$470	\$216	\$0	\$214	\$231
46	Aeronautics	\$1,148	\$1,267	\$1,477	\$2,196	\$1,827	\$270	\$421	\$3,744	\$2,210	\$780	\$748
47	Wheat Board	\$1,081	\$0	\$133	\$1,321	\$0	\$0	\$0	\$0	\$839	\$1,650	\$1,277
48	MV Industry Licensing Board	\$1,029	\$364	\$523	\$827	\$115	\$737	\$768	\$418	\$337	\$203	\$461
49	Secretary of State	\$1,019	\$1,491	\$3,377	\$2,762	\$6,338	\$1,819	\$2,353	\$2,141	\$2,330	\$1,052	\$2,154
50	Industrial Relations Commission	\$997	\$0	\$0	\$0	\$0	\$433	\$0	\$66	\$0	\$643	\$0

**Funeral Leave Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Funeral Leave Expenditures	F.Y. 2004-05 Funeral Leave Expenditures	F.Y. 2003-04 Funeral Leave Expenditures	F.Y. 2002-03 Funeral Leave Expenditures	F.Y. 2001-02 Funeral Leave Expenditures	F.Y. 2000-01 Funeral Leave Expenditures	F.Y. 1999-00 Funeral Leave Expenditures	F.Y. 1998-99 Funeral Leave Expenditures	F.Y. 1997-98 Funeral Leave Expenditures	F.Y. 1996-97 Funeral Leave Expenditures	F.Y. 1995-96 Funeral Leave Expenditures
51	Women's Commission	\$567	\$0	\$0	\$873	\$176	\$469	\$0	\$143	\$694	\$0	\$198
52	Deaf & Hard of Hearing Commission	\$554	\$337	\$2,677	\$0	\$0	\$1,593	\$619	\$399	\$131	\$1,109	\$502
53	Postsecondary Education	\$493	\$3,655	\$707	\$2,610	\$3,826	\$1,301	\$1,238	\$2,614	\$1,764	\$0	\$0
54	Dry Bean Commission	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55	Liquor Control Commission	\$483	\$1,389	\$706	\$283	\$145	\$1,364	\$1,090	\$1,930	\$1,851	\$767	\$87
56	Racing Commission	\$437	\$321	\$81	\$0	\$706	\$1,526	\$145	\$0	\$0	\$0	\$738
57	Oil and Gas Commission	\$253	\$1,679	\$483	\$1,091	\$804	\$1,119	\$158	\$1,000	\$60	\$858	\$0
58	Ethanol Board	\$237	\$0	\$91	\$1,054	\$38	\$0	\$604	\$0	\$0	\$250	\$0
59	Tax Equalization & Review Commission	\$217	\$606	\$1,820	\$343	\$1,442	\$2,015	\$0	\$1,961	\$368	\$428	\$0
60	Accountability & Disclosure	\$162	\$583	\$183	\$0	\$104	\$408	\$356	\$0	\$508	\$571	\$0
---	Real Estate Commission	\$0	\$348	\$0	\$680	\$711	\$227	\$212	\$1,059	\$0	\$500	\$1,414
---	Public Accountancy Board	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$183	\$250	\$0
---	Corn Board	\$0	\$207	\$2,185	\$599	\$2,185	\$0	\$284	\$0	\$475	\$0	\$87
---	Barber Examiners Board	\$0	\$169	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0
---	Veterans Affairs	\$0	\$99	\$337	\$0	\$1,344	\$0	\$358	\$1,181	\$545	\$1,214	\$402
---	Power Review Board	\$0	\$0	\$547	\$539	\$0	\$0	\$189	\$0	\$0	\$0	\$0
---	Mexican-American Commission	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$462	\$1,508	\$0
---	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$566	\$101	\$0	\$0	\$0	\$0	\$341
---	Rural Development Commission	\$0	\$0	\$0	\$0	\$0	\$494	\$0	\$152	---	---	---
---	Lieutenant Governor	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0
---	Engineers and Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431	\$472	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$2,472	\$0	\$0	\$0	\$0
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$1,369	\$1,743	\$4,367	\$354	\$4,103
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$449	\$885
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$118,861
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$86,831
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$24,188
Totals *		\$1,162,203	\$1,107,726	\$1,071,619	\$963,738	\$919,259	\$868,676	\$801,930	\$781,709	\$720,681	\$706,876	\$640,188
% Change from Previous Year		+5%	+3%	+11%	+5%	+6%	+8%	+3%	+8%	+2%	+10%	+2%
Funeral Leave Expenditures as a % of Total Expenditures		0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 512500)

# Military Leave Statutes

**55-160. Military leave of absence without loss of pay; limitations.** (1) All employees, including elected officials of the State of Nebraska, or any political subdivision thereof, who are members of the National Guard, Army Reserve, Naval Reserve, Marine Corps Reserve, Air Force Reserve, and Coast Guard Reserve, shall be entitled to a military leave of absence from their respective duties, without loss of pay, when employed with or without pay under the orders or authorization of competent authority in the active service of the state or of the United States. Members who normally work or are normally scheduled to work one hundred twenty hours or more in three consecutive weeks shall receive a military leave of absence of one hundred twenty hours each calendar year. Members who normally work or are normally scheduled to work less than one hundred twenty hours in three consecutive weeks shall receive a military leave of absence each calendar year equal to the number of hours they normally work or would normally be scheduled to work, whichever is greater, in three consecutive weeks. Such military leave of absence may be taken in hourly increments and shall be in addition to the regular annual leave of the persons named in this section. (2) When the Governor of this state declares that a state of emergency exists and any of the persons named in this section are ordered to active service of the state, a state of emergency leave of absence will be granted until such member is released from active service of the state by competent authority. A military leave of absence shall not be used during a state of emergency declared by the Governor. Other forms of leave may be granted. During a state of emergency leave of absence because of the call of the Governor, any official or employee subject to this section shall receive his or her normal salary or compensation minus the state active duty base pay he or she receives in active service of the state. Governmental officers serving a term of office shall receive their compensation as provided by law.

Source: Laws 1974, c. 198, section 1, p. 642; Laws 1953, c. 188, section 26, p. 602; R.R.S. 1943, section 55-156.01; Laws 1969, c. 459, section 58, p. 1600; Laws 2002, LB 722, Section 3. Effective date July 20, 2002.

State employee on paid emergency military duty entitled to receive portion of regular employment salary as equals income loss on active duty.

King v. School Dist. of Omaha,  
197 Neb. 303, 248 N.W. 2d 752 (1976).

**55-161. National Guard; armed forces of United States; active service; induction examination; officers and employees of state; leave of absence without loss of efficiency rating or pay; temporary appointment; separation from active duty; effect.** (1) The parts of the federal Uniformed Services Employment and Reemployment Rights Act of 1994, 38 U.S.C. Chapter 43, listed in subdivisions (a) through (j) of this subsection or any other parts referred to by such parts, in existence and effective as of January 1, 2001, are adopted as Nebraska law. This section shall be applicable to all persons employed in the State of Nebraska and shall include all officers and permanent employees, including teachers employed on a one-year contract basis and elected officials, of the state or of any of its agencies or political subdivisions. The Legislature hereby adopts: (a) Section 4301 (a) -- Purposes; (b) Section 4302 -- Relations to other law and plans or agreements; (c) Section 4303(2), (4), (7) through (13), (15), and (16) and those portions of subparagraph (3) not relating to employment in a foreign country -- Definitions; (d) Section 4304 -- Character of service; (e) Section 4311 -- Discrimination against persons who serve in the uniformed services and acts of reprisal prohibited; (f) Section 4312 -- Reemployment rights of persons who serve in the uniformed services; (g) Section 4313 with the exception of that portion of subparagraph (a) dealing with reemployment of federal employees -- Reemployment positions; (h) Section 4316 -- Rights, benefits, and obligations of persons absent from employment for service in a uniformed service; (i) Section 4317 -- Health plans; and (j) Section 4318 -- Employee pension benefit plans. (2) This section applies to all members performing duty in active service of the state. (3) The proper appointing authority or employer may make a temporary appointment to fill any vacancy created by the absence of an officer or employee pursuant to this section. Such officer or employee shall not be discharged from his or her former or new position without justifiable cause within one year after reinstatement. (4) The Commissioner of Labor shall enforce this section. (5) The Adjutant General shall perform duties assigned to the Secretary of Defense, Secretary of Veterans Affairs, or Secretary of Labor in the portions of 38 U.S.C. Chapter 43 adopted under this section.

Source: Laws 1951, c.183, section 1, p. 686; Laws 1953, c.189, section 1, p. 609; R.R.S. 1943, section 55-156.02.; Laws 1969, c. 459, section 59, p. 1600; Laws 1969, c. 751, section 8, p. 2828; Laws 1972, LB 1510, section 1; Laws 2002, LB 722, section 4. Effective date July 20, 2002.

# Military Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Military Leave Expenditures	F.Y. 2004-05 Military Leave Expenditures	F.Y. 2003-04 Military Leave Expenditures	F.Y. 2002-03 Military Leave Expenditures	F.Y. 2001-02 Military Leave Expenditures	F.Y. 2000-01 Military Leave Expenditures	F.Y. 1999-00 Military Leave Expenditures	F.Y. 1998-99 Military Leave Expenditures	F.Y. 1997-98 Military Leave Expenditures	F.Y. 1996-97 Military Leave Expenditures	F.Y. 1995-96 Military Leave Expenditures
1	Corrections	\$153,246	\$140,802	\$127,006	\$157,164	\$147,416	\$119,029	\$131,910	\$113,351	\$97,100	\$68,531	\$66,264
2	Military	\$64,772	\$58,915	\$64,084	\$48,062	\$47,102	\$56,987	\$47,320	\$69,066	\$44,736	\$52,268	\$56,938
3	State Patrol	\$62,127	---	---	---	---	---	---	---	---	---	---
4	Health & Human Services**	\$42,900	\$29,726	\$31,981	\$34,653	\$35,327	\$39,709	\$37,267	\$33,838	\$32,250	\$22,403	---
5	Administrative Services	\$18,828	\$16,310	\$25,164	\$19,016	\$25,353	\$25,742	\$18,233	\$18,861	\$14,680	\$9,580	\$14,231
6	Roads	\$17,725	\$31,959	\$36,772	\$46,306	\$38,669	\$51,118	\$36,494	\$55,590	\$43,910	\$42,311	\$44,128
7	Labor	\$10,156	\$11,782	\$13,690	\$12,808	\$10,564	\$9,419	\$6,502	\$10,719	\$9,055	\$7,917	\$2,499
8	Environmental Quality	\$7,409	\$6,588	\$5,385	\$13,521	\$4,421	\$2,832	\$5,777	\$5,749	\$4,151	\$7,074	\$4,097
9	Supreme Court	\$6,731	\$6,581	\$7,264	\$6,496	\$15,909	\$6,465	\$17,757	\$13,726	\$18,107	\$16,820	\$18,929
10	Game and Parks	\$5,351	\$13,843	\$3,932	\$10,201	\$11,539	\$389	\$10,473	\$6,375	\$5,786	\$3,379	\$2,403
11	HHSS-Regulation & Licensure**	\$4,408	\$3,551	\$6,447	\$3,053	\$5,804	\$6,358	\$7,491	\$4,469	\$4,732	\$3,112	---
12	Aeronautics	\$4,074	\$4,154	\$0	\$3,007	\$4,073	\$1,954	\$1,422	\$2,132	\$927	\$3,607	\$539
13	HHSS-Finance & Support**	\$3,742	\$2,770	\$4,992	\$1,191	\$3,458	\$2,339	\$6,199	\$1,553	\$2,375	\$4,719	---
14	Deaf & Hard of Hearing Commission	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Revenue	\$2,053	\$2,614	\$3,695	\$4,067	\$7,035	\$3,184	\$1,343	\$5,939	\$5,016	\$5,101	\$3,336
16	Attorney General	\$1,344	\$5,636	\$173	\$0	\$0	\$0	\$0	\$1,137	\$864	\$0	\$70
17	Governor/Policy Research/Energy	\$1,212	\$1,698	\$4,584	\$1,980	\$1,576	\$116	\$0	\$0	\$0	\$0	\$0
18	Crime Commission	\$984	\$2,867	\$750	\$1,846	\$5,343	\$896	\$350	\$2,231	\$2,492	\$813	\$1,982
19	Fire Marshal	\$127	\$1,169	\$0	\$0	\$0	\$0	\$0	\$1,194	\$0	\$1,558	\$931
20	Education	\$70	\$360	\$104	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$484
---	Natural Resources Department***	\$0	\$1,954	\$0	\$2,831	\$5,990	\$2,086	---	---	---	---	---
---	Legislature	\$0	\$1,450	\$0	\$0	\$1,206	\$232	\$0	\$1,367	\$2,013	\$2,032	\$830
---	Electrical Board	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0
---	Educational Lands and Funds	\$0	\$0	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Educational Telecommunications	\$0	\$0	\$3,433	\$649	\$3,397	\$0	\$0	\$1,189	\$0	\$485	\$789
---	Motor Vehicles	\$0	\$0	\$910	\$889	\$0	\$0	\$0	\$2,369	\$0	\$0	\$1,813
---	Workers Compensation Court	\$0	\$0	\$83	\$0	\$4,122	\$2,533	\$0	\$2,721	\$3,385	\$0	\$0
---	Agriculture	\$0	\$0	\$0	\$0	\$5,288	\$5,317	\$4,019	\$4,156	\$4,424	\$5,547	\$4,360
---	State Auditor	\$0	\$0	\$0	\$0	\$2,194	\$2,724	\$800	\$3,614	\$1,476	\$1,422	\$506
---	Blind & Visually Impaired Commission	\$0	\$0	\$0	\$0	\$0	\$2,486	---	---	---	---	---
---	Property Assessment & Taxation	\$0	\$0	\$0	\$0	\$0	\$1,332	\$0	---	---	---	---
---	Library Commission	\$0	\$0	\$0	\$0	\$0	\$148	\$0	\$4,067	\$1,601	\$247	\$0
---	Banking	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157	\$0	\$0	\$0	\$0
---	Public Service Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531	\$1,510	\$1,355	\$1,402	\$0
---	Economic Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Historical Society	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,510	\$718	\$1,398	\$1,556
---	Indian Affairs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$0	\$0	\$0
---	Real Estate Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$877	\$847
---	Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,691	\$3,263
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$2,204	\$436	\$2,423	\$1,081	\$1,329
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$1,449	\$0	\$0	\$0	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$21,407
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$11,622
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$5,474
41	Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$409,410	\$345,338	\$344,887	\$367,769	\$385,787	\$343,396	\$340,701	\$370,811	\$303,962	\$266,373	\$270,627
	% Change from Previous Year	+19%	0%	-1%	-5%	+12%	+1%	-8%	+22%	+14%	-2%	-7%
	Military Leave Expenditures as a % of Total Expenditures	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 512400)

# Civil Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Civil Leave Expenditures	F.Y. 2004-05 Civil Leave Expenditures	F.Y. 2003-04 Civil Leave Expenditures	F.Y. 2002-03 Civil Leave Expenditures	F.Y. 2001-02 Civil Leave Expenditures	F.Y. 2000-01 Civil Leave Expenditures	F.Y. 1999-00 Civil Leave Expenditures	F.Y. 1998-99 Civil Leave Expenditures	F.Y. 1997-98 Civil Leave Expenditures	F.Y. 1996-97 Civil Leave Expenditures	F.Y. 1995-96 Civil Leave Expenditures
1	Health & Human Services**	\$25,452	\$29,950	\$27,879	\$27,315	\$25,727	\$37,601	\$30,045	\$28,062	\$21,338	\$18,725	---
2	Roads	\$14,048	\$15,621	\$12,596	\$17,253	\$15,279	\$13,423	\$11,291	\$18,897	\$13,015	\$14,181	\$11,443
3	Corrections	\$9,425	\$6,278	\$5,766	\$3,705	\$3,381	\$5,694	\$3,822	\$2,814	\$2,099	\$4,073	\$2,113
4	HHSS-Finance & Support**	\$5,607	\$8,607	\$4,063	\$8,048	\$4,108	\$7,630	\$7,439	\$4,602	\$6,841	\$7,731	---
5	Administrative Services	\$5,267	\$7,144	\$6,339	\$8,329	\$8,708	\$4,919	\$4,155	\$5,169	\$5,843	\$2,207	\$4,171
6	Revenue	\$4,978	\$6,842	\$3,545	\$5,882	\$5,507	\$2,070	\$2,841	\$5,318	\$1,852	\$3,259	\$2,910
7	Education	\$4,540	\$3,240	\$2,512	\$4,522	\$646	\$4,187	\$2,815	\$2,957	\$1,965	\$5,667	\$1,982
8	Game and Parks	\$3,199	\$3,780	\$2,787	\$3,089	\$2,923	\$1,704	\$1,504	\$1,823	\$1,032	\$2,748	\$371
9	Labor	\$3,112	\$5,102	\$2,228	\$3,176	\$2,464	\$4,488	\$3,914	\$4,113	\$2,730	\$4,265	\$2,465
10	HHSS-Regulation & Licensure**	\$2,626	\$2,816	\$3,971	\$1,538	\$1,334	\$3,135	\$2,159	\$3,093	\$2,239	\$2,725	---
11	Motor Vehicles	\$1,954	\$2,602	\$1,064	\$1,653	\$1,717	\$1,885	\$1,437	\$1,291	\$1,382	\$2,329	\$1,193
12	State Patrol	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Environmental Quality	\$1,682	\$2,546	\$2,484	\$3,656	\$1,804	\$3,370	\$1,341	\$502	\$213	\$1,901	\$0
14	Legislature	\$1,472	\$2,648	\$5,487	\$1,633	\$1,769	\$1,816	\$1,376	\$1,272	\$1,924	\$1,842	\$2,030
15	Agriculture	\$1,301	\$1,975	\$1,193	\$2,580	\$2,049	\$4,079	\$723	\$876	\$1,108	\$1,042	\$771
16	Natural Resources Department***	\$907	\$759	\$1,009	\$21	\$0	---	---	---	---	---	---
17	Supreme Court	\$870	\$1,557	\$1,398	\$2,621	\$1,983	\$2,782	\$1,187	\$1,856	\$2,871	\$1,365	\$2,520
18	Military	\$838	\$810	\$183	\$763	\$1,476	\$641	\$150	\$431	\$84	\$996	\$0
19	Historical Society	\$813	\$1,525	\$1,083	\$724	\$486	\$1,289	\$460	\$222	\$367	\$1,319	\$315
20	Property Assessment & Taxation	\$785	\$1,520	\$751	\$0	\$576	\$0	\$95	---	---	---	---
21	Insurance	\$712	\$621	\$120	\$587	\$748	\$131	\$1,266	\$543	\$378	\$65	\$0
22	Educational Telecommunications	\$676	\$1,121	\$60	\$325	\$0	\$920	\$391	\$569	\$1,110	\$441	\$37
23	Foster Care Review Board	\$675	\$0	\$0	\$0	\$0	\$0	\$367	\$0	\$0	\$0	\$0
24	Retirement Systems	\$644	\$611	\$123	\$176	\$758	\$65	\$350	\$856	\$469	\$0	\$0
25	Public Advocacy Commission	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0
26	State Treasurer	\$489	\$0	\$0	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Library Commission	\$372	\$349	\$0	\$575	\$600	\$0	\$77	\$151	\$127	\$255	\$818
28	Economic Development	\$336	\$0	\$0	\$548	\$0	\$85	\$0	\$466	\$570	\$0	\$0
29	Tax Equalization & Review Commission	\$265	\$843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Workers Compensation Court	\$196	\$312	\$0	\$365	\$401	\$270	\$259	\$254	\$190	\$390	\$422
31	Electrical Board	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Public Service Commission	\$150	\$66	\$0	\$0	\$0	\$0	\$893	\$0	\$0	\$2,125	\$0
33	Real Estate Commission	\$120	\$347	\$72	\$0	\$0	\$45	\$47	\$0	\$0	\$98	\$0
34	Blind & Visually Impaired Commission	\$73	\$0	\$364	\$237	\$344	\$0	---	---	---	---	---
35	Banking	\$58	\$177	\$362	\$0	\$177	\$61	\$806	\$21	\$362	\$238	\$12
---	Postsecondary Education	\$0	\$2,115	\$0	\$0	\$33	\$268	\$0	\$0	\$0	\$0	\$0
---	Investment Council	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Power Review Board	\$0	\$285	\$166	\$0	\$0	\$0	\$209	\$0	\$0	\$0	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244
---	Barber Examiners Board	\$0	\$169	\$0	\$157	\$638	\$0	\$331	\$0	\$0	\$0	\$0
---	Crime Commission	\$0	\$108	\$310	\$95	\$29	\$38	\$86	\$105	\$0	\$100	\$289
---	Fire Marshal	\$0	\$108	\$262	\$0	\$193	\$18	\$164	\$1,506	\$0	\$74	\$835
---	Attorney General	\$0	\$49	\$0	\$118	\$42	\$0	\$164	\$397	\$622	\$395	\$90
---	Secretary of State	\$0	\$41	\$0	\$282	\$141	\$0	\$0	\$125	\$691	\$496	\$191
---	Governor/Policy Research/Energy	\$0	\$0	\$767	\$51	\$847	\$0	\$277	\$139	\$530	\$549	\$0
---	Accountability & Disclosure	\$0	\$0	\$421	\$0	\$0	\$15	\$163	\$0	\$0	\$0	\$0

Civil Leave Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Civil Leave Expenditures	F.Y. 2004-05 Civil Leave Expenditures	F.Y. 2003-04 Civil Leave Expenditures	F.Y. 2002-03 Civil Leave Expenditures	F.Y. 2001-02 Civil Leave Expenditures	F.Y. 2000-01 Civil Leave Expenditures	F.Y. 1999-00 Civil Leave Expenditures	F.Y. 1998-99 Civil Leave Expenditures	F.Y. 1997-98 Civil Leave Expenditures	F.Y. 1996-97 Civil Leave Expenditures	F.Y. 1995-96 Civil Leave Expenditures
---	Ethanol Board	\$0	\$0	\$293	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Brand Committee	\$0	\$0	\$237	\$0	\$149	\$579	\$273	\$0	\$0	\$0	\$0
---	Parole Board	\$0	\$0	\$118	\$0	\$111	\$222	\$127	\$0	\$0	\$279	\$0
---	Arts Council	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Aeronautics	\$0	\$0	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$8	\$0
---	State Auditor	\$0	\$0	\$0	\$117	\$0	\$400	\$227	\$0	\$73	\$192	\$0
---	Indian Affairs Commission	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Equal Opportunity Commission	\$0	\$0	\$0	\$0	\$211	\$0	\$1,040	\$134	\$0	\$0	\$0
---	Veterans Affairs	\$0	\$0	\$0	\$0	\$70	\$46	\$355	\$0	\$0	\$0	\$55
---	Com Board	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0
---	Educational Lands and Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0
---	Liquor Control Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$0	\$595	\$0
---	Racing Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$0
---	Real Estate Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178	\$0	\$0
---	Mexican-American Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$0
---	Women's Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346	\$0
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$0	\$640	\$267	\$0	\$0
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$330	\$1,248
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$18,393
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$10,299
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$4,413
	17 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$96,196	\$113,199	\$90,114	\$101,141	\$87,430	\$104,015	\$85,225	\$90,005	\$72,537	\$83,349	\$69,630
	% Change from Previous Year	-15%	+26%	-11%	+16%	-19%	+22%	-5%	+24%	-13%	+20%	-17%
	Civil Leave Expenditures as a % of Total Expenditures	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%	0.002%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 512600)

# Injury Leave Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Injury Leave Expenditures	F.Y. 2004-05 Injury Leave Expenditures	F.Y. 2003-04 Injury Leave Expenditures	F.Y. 2002-03 Injury Leave Expenditures	F.Y. 2001-02 Injury Leave Expenditures	F.Y. 2000-01 Injury Leave Expenditures	F.Y. 1999-00 Injury Leave Expenditures	F.Y. 1998-99 Injury Leave Expenditures	F.Y. 1997-98 Injury Leave Expenditures	F.Y. 1996-97 Injury Leave Expenditures	F.Y. 1995-96 Injury Leave Expenditures
1	Health & Human Services**	\$73,794	\$68,673	\$75,891	\$58,486	\$44,933	\$54,049	\$51,132	\$64,127	\$75,010	\$56,016	---
2	Corrections	\$31,486	\$24,194	\$25,801	\$10,819	\$11,048	\$16,105	\$16,600	\$13,166	\$13,984	\$10,906	\$11,540
3	Roads	\$30,399	\$40,879	\$38,794	\$37,683	\$44,496	\$35,022	\$37,029	\$33,069	\$28,086	\$25,920	\$28,285
4	State Patrol	\$8,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Game and Parks	\$3,888	\$8,946	\$5,290	\$5,836	\$2,775	\$3,159	\$3,093	\$4,248	\$2,475	\$694	\$2,151
6	Labor	\$2,861	\$813	\$1,426	\$1,730	\$1,649	\$4,135	\$1,198	\$899	\$468	\$626	\$99
7	HHSS-Regulation & Licensure**	\$2,674	\$614	\$1,629	\$203	\$0	\$442	\$7,571	\$192	\$1,790	\$603	---
8	HHSS-Finance & Support**	\$2,637	\$2,285	\$1,922	\$2,101	\$128	\$3,148	\$1,099	\$299	\$2,105	\$156	---
9	Administrative Services	\$1,940	\$2,430	\$6,215	\$7,527	\$2,376	\$2,834	\$2,780	\$3,307	\$2,376	\$1,296	\$1,148
10	Supreme Court	\$1,867	\$341	\$987	\$1,822	\$2,214	\$78	\$428	\$2,081	\$1,118	\$1,454	\$1,519
11	Motor Vehicles	\$1,528	\$856	\$789	\$1,155	\$228	\$694	\$656	\$389	\$104	\$821	\$148
12	Fire Marshal	\$1,336	\$809	\$622	\$1,698	\$1,184	\$2,171	\$637	\$62	\$130	\$0	\$504
13	Education	\$1,266	\$3,841	-\$2,860	\$1,030	\$137	\$482	\$1,265	\$1,479	\$888	\$1,630	\$0
14	Workers Compensation Court	\$827	\$381	\$504	\$31	\$166	\$239	\$0	\$14	\$29	\$0	\$31
15	Educational Telecommunications	\$722	\$968	\$371	\$2,385	\$550	\$704	\$637	\$1,097	\$0	\$475	\$0
16	State Treasurer	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Military	\$472	\$3,598	\$551	\$540	\$219	\$1,410	\$436	\$1,696	\$1,598	\$2,782	\$1,556
18	Secretary of State	\$411	\$0	\$0	\$0	\$10	\$743	\$0	\$0	\$0	\$0	\$0
19	Retirement	\$382	\$0	\$125	\$273	\$293	\$190	\$0	\$0	\$0	\$0	\$0
20	Agriculture	\$321	\$1,379	\$850	\$426	\$55	\$238	\$779	\$1,452	\$1,036	\$934	\$4,400
21	Aeronautics	\$297	\$0	\$0	\$0	\$0	\$528	\$0	\$0	\$0	\$0	\$0
22	Revenue	\$189	\$892	\$439	\$0	\$1,304	\$202	\$1,462	\$71	\$479	\$296	\$299
23	Foster Care Review Board	\$178	\$0	\$0	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$0
24	Historical Society	\$58	\$1,274	\$0	\$1,867	\$0	\$859	\$60	\$407	\$0	\$80	\$43
---	Brand Committee	\$0	\$1,326	\$0	\$774	\$35	\$540	\$71	\$1,844	\$523	\$487	\$2,121
---	Insurance	\$0	\$1,231	\$0	-\$43	\$36	\$0	\$0	\$12	\$0	\$0	\$0
---	Blind & Visually Impaired Commission	\$0	\$1,230	\$0	\$0	\$534	\$536	---	---	---	---	---
---	Property Assessment & Taxation	\$0	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Library Commission	\$0	\$349	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$0
---	Economic Development	\$0	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0	\$0
---	Banking	\$0	\$291	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$10	\$0
---	Deaf & Hard of Hearing Commission	\$0	\$228	\$412	\$0	\$0	\$0	\$477	\$0	\$0	\$410	\$0
---	Environmental Quality	\$0	\$127	\$0	\$522	\$307	\$417	\$0	\$0	\$36	\$0	\$0
---	Crime Commission	\$0	\$19	\$179	\$854	\$331	\$558	\$329	\$37	\$339	\$730	\$964
---	Governor/Policy Research/Energy	\$0	\$0	\$822	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$362
---	Legislature	\$0	\$0	\$466	\$579	\$0	\$324	\$0	\$0	\$0	\$0	\$0
---	Public Service Commission	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$161	\$0	\$0
---	Attorney General	\$0	\$0	\$0	\$1,206	\$0	\$0	\$96	\$0	\$0	\$0	\$43
---	Arts Council	\$0	\$0	\$0	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$214	\$380	\$0	\$0	\$0	\$0
---	Electrical Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496	\$0
---	Industrial Relations Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120

**Injury Leave Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Injury Leave Expenditures	F.Y. 2004-05 Injury Leave Expenditures	F.Y. 2003-04 Injury Leave Expenditures	F.Y. 2002-03 Injury Leave Expenditures	F.Y. 2001-02 Injury Leave Expenditures	F.Y. 2000-01 Injury Leave Expenditures	F.Y. 1999-00 Injury Leave Expenditures	F.Y. 1998-99 Injury Leave Expenditures	F.Y. 1997-98 Injury Leave Expenditures	F.Y. 1996-97 Injury Leave Expenditures	F.Y. 1995-96 Injury Leave Expenditures
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$54,638
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$2,070
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$151
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$0
34 Other Agencies		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals *		\$168,228	\$168,802	\$161,470	\$139,876	\$115,794	\$130,276	\$128,886	\$129,946	\$133,287	\$106,821	\$112,192
% Change from Previous Year		0%	+5%	+15%	+21%	-13%	+1%	-1%	-2%	+25%	-5%	-0%
Injury Leave Expenditures as a % of Total Expenditures		0.003%	0.003%	0.003%	0.003%	0.002%	0.003%	0.003%	0.003%	0.004%	0.003%	0.003%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

Source: June 30 Budget Status Report (NIS Account Code 512700)

# Health Insurance

(projected costs for CY 2007)

EMPLOYEE ENROLLMENT	STATE SPONSORED PLANS							TOTAL
	BC/BS NE PPO	BC/BS NE BlueChoice	BC/BS NE BlueSelect	BC/BS NE High Deductible PPO	Mutual of Omaha HMO	Mutual of Omaha POS	SLEBC Sponsored Plan*	
Single Coverage	873 45%	1,552 29%	300 31%	64 51%	713 43%	1,648 39%	99 22%	5,249 36%
2 Party Coverage	495 25%	1,629 30%	234 24%	18 14%	322 19%	983 23%	76 17%	3,757 26%
4 Party Coverage	135 7%	518 10%	105 11%	6 5%	164 10%	350 8%	30 7%	1,308 9%
Family Coverage	457 23%	1,653 31%	331 34%	37 30%	472 28%	1,212 29%	253 55%	4,415 30%
<b>TOTALS</b>	1,960 100%	5,352 100%	970 100%	125 0%	1,671 100%	4,193 100%	458 100%	14,729 100%
Overall Percentage	13%	36%	7%	1%	11%	28%	3%	100%

EMPLOYER ANNUAL COSTS	BC/BS NE PPO	BC/BS NE BlueChoice	BC/BS NE BlueSelect	BC/BS NE High Deductible PPO	Mutual of Omaha HMO	Mutual of Omaha POS	SLEBC Sponsored Plan*	TOTAL
Single Coverage	\$3,359,653	\$6,432,730	\$1,216,872	\$197,038	\$2,636,788	\$6,227,067	\$276,863	\$20,347,011
2 Party Coverage	\$5,056,128	\$17,920,434	\$2,519,225	\$147,087	\$3,160,443	\$9,858,861	\$525,950	\$39,188,128
4 Party Coverage	\$1,067,159	\$4,410,003	\$874,818	\$37,944	\$1,245,705	\$2,716,644	\$207,612	\$10,559,885
Family Coverage	\$6,243,315	\$24,321,316	\$4,766,162	\$404,377	\$6,196,189	\$16,257,574	\$2,477,589	\$60,666,522
<b>TOTALS</b>	\$15,726,255	\$53,084,483	\$9,377,077	\$786,447	\$13,239,125	\$35,060,146	\$3,488,014	\$130,761,546

EMPLOYEE ANNUAL COSTS	BC/BS NE PPO	BC/BS NE BlueChoice	BC/BS NE BlueSelect	BC/BS NE High Deductible PPO	Mutual of Omaha HMO	Mutual of Omaha POS	SLEBC Sponsored Plan*	TOTAL
Single Coverage	\$892,974	\$1,709,683	\$323,424	\$52,378	\$700,736	\$1,655,251	\$73,597	\$5,408,043
2 Party Coverage	\$1,343,984	\$4,763,457	\$669,652	\$39,096	\$840,111	\$2,620,599	\$139,810	\$10,416,709
4 Party Coverage	\$283,662	\$1,172,213	\$232,546	\$10,086	\$331,136	\$722,064	\$55,188	\$2,806,894
Family Coverage	\$1,659,568	\$6,464,949	\$1,266,909	\$107,492	\$1,647,091	\$4,321,604	\$658,599	\$16,126,214
<b>TOTALS</b>	\$4,180,189	\$14,110,302	\$2,492,531	\$209,052	\$3,519,074	\$9,319,519	\$927,194	\$34,757,860

TOTAL ANNUAL COSTS	BC/BS NE PPO	BC/BS NE BlueChoice	BC/BS NE BlueSelect	BC/BS NE High Deductible PPO	Mutual of Omaha HMO	Mutual of Omaha POS	SLEBC Sponsored Plan*	TOTAL
Single Coverage	\$4,252,627	\$8,142,413	\$1,540,296	\$249,416	\$3,337,524	\$7,882,318	\$350,460	\$25,755,054
2 Party Coverage	\$6,400,112	\$22,683,890	\$3,188,877	\$186,183	\$4,000,554	\$12,479,460	\$665,760	\$49,604,837
4 Party Coverage	\$1,350,821	\$5,582,217	\$1,107,364	\$48,030	\$1,576,840	\$3,438,708	\$262,800	\$13,366,779
Family Coverage	\$7,902,883	\$30,786,265	\$6,033,071	\$511,870	\$7,843,281	\$20,579,178	\$3,136,188	\$76,792,736
<b>TOTALS</b>	\$19,906,443	\$67,194,785	\$11,869,608	\$995,499	\$16,758,199	\$44,379,665	\$4,415,208	\$165,519,406

\*State Law Enforcement Bargaining Unit

# Health Insurance Cost History

## TOTAL COSTS\* (per employee -- per year) (employer + employee costs)

	CY 2007*	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96
Single Coverage	\$5,246	\$4,885	\$4,005	\$3,667	\$3,540	\$3,176	\$3,158	\$2,764	\$1,901	\$1,810	\$2,065	\$1,875
2 Party Coverage	\$13,925	\$12,212	\$10,013	\$9,167	\$8,849	\$7,939	\$7,895	\$6,910	\$4,752	\$4,526	\$4,836	\$4,383
4 Party Coverage	\$10,776	\$12,212	\$10,013	\$9,167	\$8,849	\$7,939	\$7,895	\$6,910	\$4,752	\$4,526	\$4,836	\$4,383
Family Coverage	\$18,624	\$17,341	\$14,218	\$13,017	\$12,566	\$11,274	\$11,211	\$9,813	\$6,748	\$6,426	\$6,775	\$6,138

## EMPLOYER COSTS\* (per employee -- per year)

	CY 2007	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96
Single Coverage	\$4,145	\$3,859	\$3,164	\$2,897	\$2,796	\$2,509	\$2,495	\$2,184	\$1,337	\$1,265	\$1,384	\$1,384
2 Party Coverage	\$11,001	\$9,648	\$7,910	\$7,242	\$6,991	\$6,272	\$6,237	\$5,459	\$3,609	\$3,429	\$3,459	\$3,459
4 Party Coverage	\$8,514	\$9,648	\$7,910	\$7,242	\$6,991	\$6,272	\$6,237	\$5,459	\$3,609	\$3,429	\$3,459	\$3,459
Family Coverage	\$14,713	\$13,700	\$11,232	\$10,284	\$9,927	\$8,906	\$8,857	\$7,752	\$5,200	\$4,944	\$4,911	\$4,911

## EMPLOYEE COSTS\* (per employee -- per year)

	CY 2007	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96
Single Coverage	\$1,102	\$1,026	\$841	\$770	\$743	\$667	\$663	\$580	\$193	\$175	\$163	\$163
2 Party Coverage	\$2,924	\$2,565	\$2,103	\$1,925	\$1,858	\$1,667	\$1,658	\$1,451	\$749	\$705	\$408	\$408
4 Party Coverage	\$2,263	\$2,565	\$2,103	\$1,925	\$1,858	\$1,667	\$1,658	\$1,451	\$749	\$705	\$408	\$408
Family Coverage	\$3,911	\$3,642	\$2,986	\$2,734	\$2,639	\$2,367	\$2,354	\$2,061	\$1,138	\$1,075	\$579	\$579

## TRUST FUND COSTS\* (per employee -- per year) (premium stabilization fund contributions)

	CY 2007	CY 2006	CY 2005	CY 2004	CY 2003	CY 2002	CY 2001	1999-00	1998-99	1997-98	1996-97	1995-96
Single Coverage	---	---	---	---	---	---	---	---	\$371	\$370	\$519	\$329
2 Party Coverage	---	---	---	---	---	---	---	---	\$394	\$392	\$969	\$516
4 Party Coverage	---	---	---	---	---	---	---	---	\$394	\$392	\$969	\$516
Family Coverage	---	---	---	---	---	---	---	---	\$410	\$407	\$1,286	\$648

\* CY 2007, 2 Party and 4 Party plans have separate premiums.

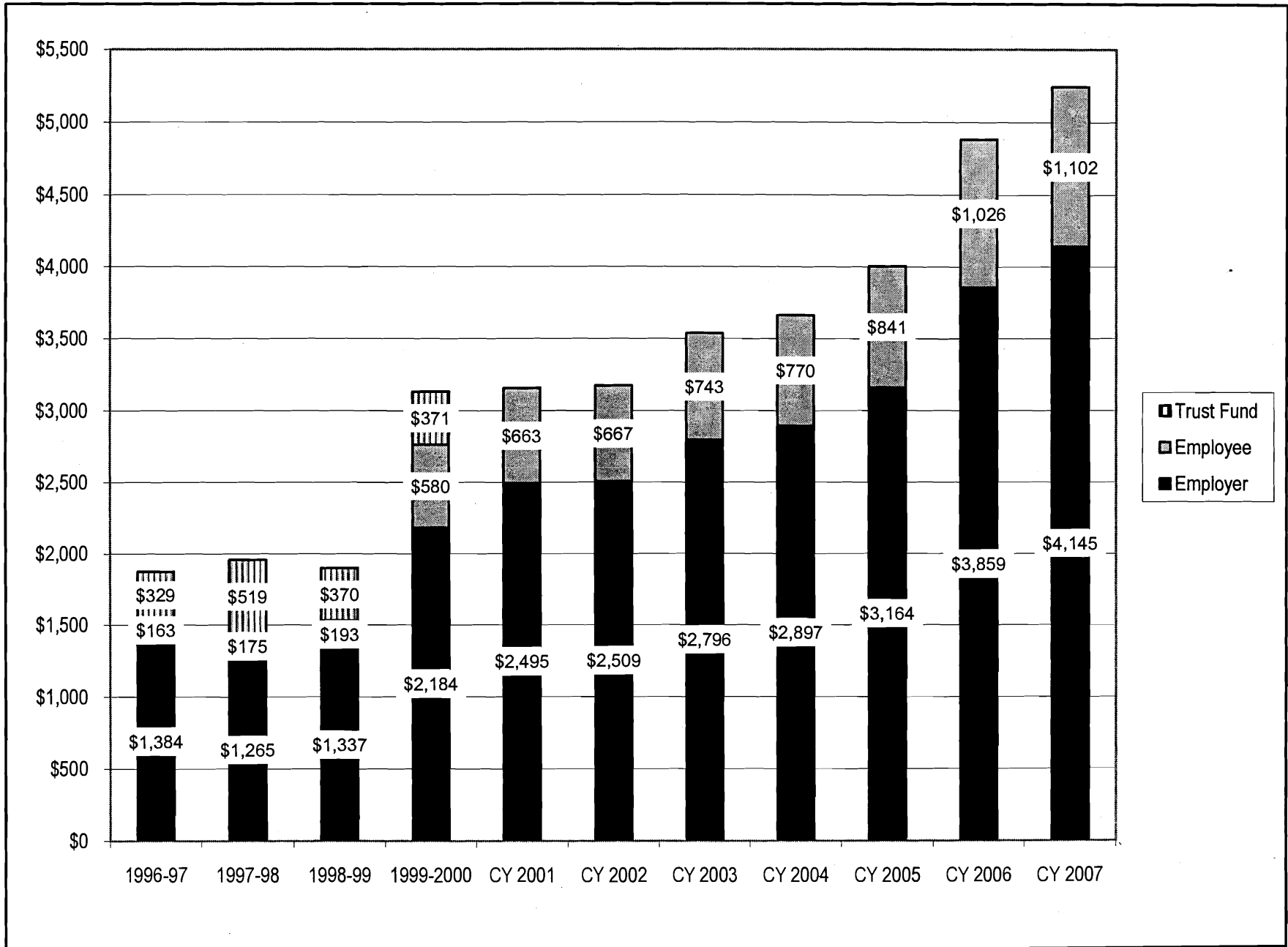
\* for 2005-2007, cost figures based on Blue Cross/Blue Shield--NE BlueChoice (option selected by majority of State employees).

\* for 1994-2004, cost figures based on Blue Cross/Blue Shield--PPO (option selected by majority of State employees).

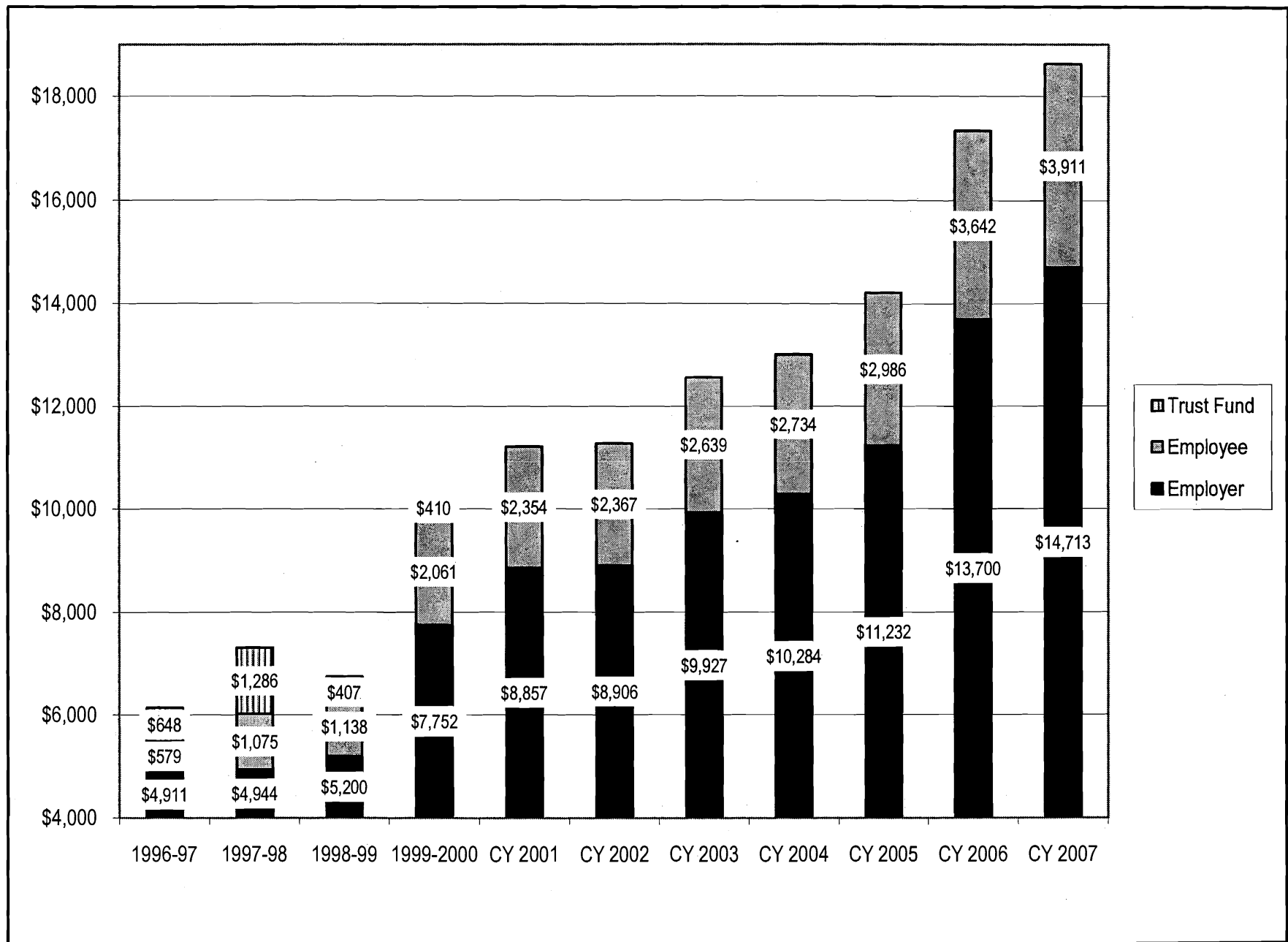
\* for 1993-94 and previous years, cost figures based on Blue Cross/Blue Shield High Option (option selected by majority of State employees).

\*\* includes premium stabilization fund contributions, when applicable

# Blue Cross/Blue Shield Cost History (Single Coverage)



## Blue Cross/Blue Shield Cost History (Family Coverage)



# Health Insurance Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Health Insurance Expenditures	F.Y. 2004-05 Health Insurance Expenditures	F.Y. 2003-04 Health Insurance Expenditures	F.Y. 2002-03 Health Insurance Expenditures	F.Y. 2001-02 Health Insurance Expenditures	F.Y. 2000-01 Health Insurance Expenditures	F.Y. 1999-00 Health Insurance Expenditures	F.Y. 1998-99 Health Insurance Expenditures	F.Y. 1997-98 Health Insurance Expenditures	F.Y. 1996-97 Health Insurance Expenditures	F.Y. 1995-96 Health Insurance Expenditures
1	Health & Human Services**	\$29,894,268	\$25,979,549	\$24,093,076	\$22,061,733	\$21,054,866	\$19,346,084	\$16,442,056	\$13,085,970	\$12,714,686	\$11,788,119	---
2	Roads	\$16,070,875	\$13,936,155	\$13,049,126	\$12,908,618	\$12,389,308	\$11,232,125	\$9,284,397	\$7,354,187	\$7,138,492	\$7,685,560	\$7,715,792
3	Corrections	\$14,003,821	\$12,017,314	\$11,133,321	\$10,638,781	\$8,949,303	\$6,892,993	\$5,486,400	\$4,246,425	\$3,808,290	\$4,521,433	\$4,778,991
4	Supreme Court	\$6,331,189	\$5,504,703	\$5,125,872	\$4,949,546	\$4,625,210	\$4,056,900	\$3,256,805	\$2,546,330	\$2,461,683	\$2,688,042	\$2,691,789
5	State Patrol	\$4,943,679	\$4,224,895	\$3,769,470	\$3,562,355	\$3,768,885	\$3,432,981	\$2,778,115	\$2,265,117	\$2,132,562	\$1,992,150	\$2,005,934
6	HHSS-Finance & Support**	\$3,876,546	\$3,258,342	\$3,051,155	\$2,996,428	\$2,816,265	\$2,548,201	\$2,206,478	\$1,649,632	\$1,639,776	\$3,569,804	---
7	Game and Parks	\$3,737,167	\$3,250,726	\$3,034,447	\$2,878,324	\$2,667,116	\$2,355,009	\$1,868,531	\$1,434,874	\$1,356,388	\$1,422,948	\$1,431,105
8	Administrative Services	\$3,620,362	\$3,051,059	\$2,831,151	\$3,717,047	\$3,498,711	\$2,918,345	\$2,422,924	\$1,794,520	\$1,423,158	\$1,303,617	\$1,293,068
9	Education	\$3,228,725	\$2,656,735	\$2,436,900	\$2,377,237	\$2,167,958	\$1,921,973	\$1,598,018	\$1,352,875	\$1,441,214	\$1,652,680	\$1,671,698
10	HHSS-Regulation & Licensure**	\$2,770,157	\$1,818,338	\$1,667,219	\$1,580,636	\$1,486,018	\$1,318,641	\$1,083,717	\$759,810	\$1,251,236	\$1,026,238	---
11	Labor	\$2,593,563	\$2,261,638	\$2,062,466	\$2,042,326	\$1,887,289	\$1,703,909	\$1,532,273	\$1,222,827	\$1,206,006	\$1,384,913	\$1,393,181
12	Revenue	\$2,560,929	\$2,107,539	\$1,915,804	\$1,934,987	\$1,881,355	\$1,682,607	\$1,373,579	\$1,241,335	\$1,128,302	\$1,265,229	\$1,310,130
13	Environmental Quality	\$1,514,563	\$1,261,523	\$1,195,639	\$1,153,388	\$1,089,846	\$927,045	\$752,349	\$566,027	\$517,653	\$569,790	\$571,877
14	Legislature	\$1,220,435	\$977,144	\$884,039	\$905,084	\$807,989	\$666,354	\$538,570	\$424,338	\$432,964	\$495,405	\$498,272
15	Motor Vehicles	\$1,169,106	\$1,009,089	\$987,741	\$997,229	\$927,651	\$827,402	\$689,266	\$572,096	\$552,418	\$608,729	\$592,093
16	Agriculture	\$1,070,652	\$907,462	\$847,252	\$840,886	\$850,159	\$787,456	\$641,290	\$493,105	\$489,934	\$546,473	\$556,535
17	Military	\$897,715	\$746,115	\$687,339	\$636,168	\$600,743	\$540,112	\$442,134	\$363,060	\$338,162	\$391,844	\$381,227
18	Natural Resources Department***	\$666,420	\$544,233	\$470,830	\$445,412	\$387,200	\$331,797	---	---	---	---	---
19	Insurance	\$647,641	\$526,679	\$449,913	\$429,108	\$406,133	\$375,463	\$324,273	\$256,461	\$244,369	\$273,908	\$272,762
20	Attorney General	\$557,865	\$506,467	\$399,031	\$355,817	\$327,630	\$287,357	\$242,190	\$179,163	\$167,794	\$186,910	\$197,429
21	Educational Telecommunications	\$491,045	\$450,091	\$431,658	\$431,334	\$401,715	\$316,853	\$250,413	\$186,203	\$170,197	\$192,864	\$192,508
22	Historical Society	\$489,431	\$412,774	\$394,921	\$408,663	\$384,257	\$347,820	\$278,984	\$230,160	\$210,999	\$241,149	\$227,665
23	Brand Committee	\$484,674	\$397,921	\$392,082	\$357,357	\$337,207	\$334,343	\$272,077	\$216,142	\$202,886	\$215,802	\$234,519
24	Property Assessment & Taxation	\$456,345	\$409,787	\$420,737	\$429,085	\$380,217	\$333,201	\$265,811	---	---	---	---
25	Economic Development	\$447,980	\$393,754	\$348,039	\$323,862	\$325,004	\$294,283	\$247,284	\$198,302	\$216,191	\$242,898	\$248,655
26	Fire Marshal	\$436,123	\$389,651	\$356,784	\$336,054	\$353,208	\$329,652	\$262,491	\$201,210	\$186,246	\$183,833	\$186,408
27	Banking	\$417,792	\$357,491	\$323,554	\$312,308	\$299,011	\$280,583	\$231,385	\$164,779	\$168,747	\$202,376	\$195,461
28	Public Service Commission	\$394,982	\$307,946	\$278,729	\$272,786	\$263,017	\$233,951	\$197,484	\$139,727	\$127,859	\$145,805	\$155,418
29	Workers Compensation Court	\$349,992	\$293,768	\$270,023	\$266,668	\$230,917	\$222,483	\$177,055	\$131,508	\$129,321	\$151,163	\$148,669
30	State Treasurer	\$331,994	\$281,386	\$202,547	\$203,094	\$199,510	\$56,602	\$44,558	\$35,014	\$34,472	\$36,780	\$29,659
31	Blind & Visually Impaired Commission	\$305,233	\$301,430	\$285,556	\$265,417	\$255,025	\$219,289	---	---	---	---	---
32	Retirement Systems	\$273,679	\$230,660	\$202,013	\$223,068	\$194,968	\$154,136	\$111,428	\$80,867	\$72,062	\$85,266	\$85,923
33	Crime Commission	\$261,788	\$213,551	\$187,499	\$172,302	\$169,174	\$168,215	\$144,859	\$115,074	\$103,122	\$98,772	\$101,705
34	Library Commission	\$261,606	\$210,167	\$194,092	\$182,129	\$173,271	\$153,054	\$138,059	\$113,293	\$104,827	\$112,422	\$114,599
35	Secretary of State	\$244,456	\$220,019	\$208,888	\$202,585	\$184,824	\$156,601	\$131,965	\$94,843	\$91,107	\$98,247	\$98,798
36	Governor/Policy Research/Energy	\$237,955	\$203,500	\$199,823	\$201,457	\$193,085	\$176,227	\$144,292	\$113,870	\$123,931	\$143,463	\$141,314
37	Equal Opportunity Commission	\$234,691	\$190,721	\$173,125	\$170,677	\$179,187	\$146,666	\$116,761	\$84,346	\$86,523	\$82,623	\$74,439
38	State Auditor	\$229,803	\$150,087	\$131,925	\$151,057	\$136,419	\$107,108	\$82,553	\$70,557	\$63,487	\$89,499	\$94,085
39	Educational Lands and Funds	\$211,706	\$198,786	\$192,928	\$182,659	\$176,199	\$155,523	\$129,668	\$107,746	\$97,475	\$102,303	\$100,946
40	Aeronautics	\$177,049	\$143,690	\$122,178	\$124,422	\$125,720	\$118,590	\$102,354	\$78,187	\$77,669	\$89,195	\$89,681
41	Foster Care Review Board	\$169,904	\$140,976	\$144,667	\$140,669	\$136,343	\$115,044	\$99,060	\$75,023	\$63,496	\$49,546	\$31,847
42	Electrical Board	\$161,721	\$143,649	\$126,531	\$111,193	\$107,251	\$89,832	\$69,848	\$51,764	\$48,545	\$51,136	\$51,280
43	Postsecondary Education	\$83,930	\$71,345	\$66,664	\$60,220	\$61,735	\$47,806	\$40,308	\$31,412	\$28,344	\$34,799	\$34,573
44	Liquor Control Commission	\$77,402	\$75,423	\$72,123	\$69,992	\$67,919	\$64,266	\$49,310	\$32,675	\$33,361	\$38,030	\$39,025
45	Real Estate Commission	\$76,478	\$61,143	\$56,605	\$63,414	\$45,898	\$44,969	\$37,601	\$30,664	\$37,025	\$40,178	\$39,171
46	Veterans Affairs	\$72,655	\$66,998	\$57,722	\$59,894	\$66,622	\$61,985	\$54,164	\$42,430	\$36,639	\$44,089	\$48,210
47	Public Advocacy Commission	\$67,246	\$54,151	\$46,731	\$46,837	\$48,818	\$46,479	\$39,119	\$31,682	\$30,765	\$28,768	\$1,734
48	Investment Council	\$56,695	\$45,003	\$42,866	\$38,533	\$33,483	\$25,435	\$19,723	\$18,691	\$11,817	\$15,542	\$18,009
49	Parole Board	\$54,079	\$44,364	\$46,103	\$52,481	\$47,871	\$39,793	\$31,790	\$27,262	\$28,609	\$33,095	\$31,017

**Health Insurance Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Health Insurance Expenditures	F.Y. 2005-06 Health Insurance Expenditures	F.Y. 2003-04 Health Insurance Expenditures	F.Y. 2002-03 Health Insurance Expenditures	F.Y. 2001-02 Health Insurance Expenditures	F.Y. 2000-01 Health Insurance Expenditures	F.Y. 1999-00 Health Insurance Expenditures	F.Y. 1998-99 Health Insurance Expenditures	F.Y. 1997-98 Health Insurance Expenditures	F.Y. 1996-97 Health Insurance Expenditures	F.Y. 1995-96 Health Insurance Expenditures
50	Tax Equalization & Review Commission	\$51,304	\$44,854	\$35,363	\$30,873	\$27,449	\$23,510	\$18,996	\$12,809	\$9,846	\$7,667	\$2,490
51	Accountability & Disclosure	\$50,795	\$45,572	\$35,565	\$32,395	\$28,927	\$30,359	\$21,807	\$15,481	\$12,802	\$22,473	\$24,792
52	Arts Council	\$50,476	\$29,282	\$27,146	\$26,995	\$44,048	\$34,865	\$30,292	\$22,647	\$21,163	\$25,538	\$30,357
53	MV Industry Licensing Board	\$48,855	\$37,684	\$28,618	\$23,551	\$25,178	\$24,759	\$18,736	\$14,326	\$12,309	\$13,738	\$16,476
54	Oil and Gas Commission	\$48,167	\$34,607	\$31,080	\$31,964	\$30,147	\$27,166	\$22,521	\$20,520	\$18,028	\$19,001	\$22,275
55	Deaf & Hard of Hearing Commission	\$45,627	\$39,576	\$33,714	\$46,845	\$38,558	\$32,471	\$27,850	\$18,855	\$21,149	\$28,890	\$22,638
56	Corn Board	\$39,310	\$33,202	\$35,965	\$29,131	\$30,296	\$24,247	\$18,158	\$14,794	\$15,962	\$16,740	\$15,300
57	Public Accountancy Board	\$37,398	\$26,331	\$19,229	\$9,322	\$14,156	\$14,252	\$13,459	\$9,892	\$9,475	\$11,319	\$12,180
58	Racing Commission	\$30,564	\$34,141	\$28,349	\$30,178	\$27,796	\$23,366	\$17,568	\$11,246	\$12,036	\$15,069	\$21,126
59	Power Review Board	\$26,164	\$25,910	\$24,338	\$24,731	\$18,578	\$11,696	\$5,062	\$3,686	\$3,374	\$3,459	\$3,459
60	Industrial Relations Commission	\$24,756	\$21,364	\$20,085	\$18,701	\$17,222	\$16,443	\$7,915	\$5,617	\$9,326	\$11,205	\$11,205
61	Ethanol Board	\$24,581	\$23,420	\$21,537	\$21,486	\$21,769	\$22,637	\$16,208	\$12,448	\$12,223	\$12,128	\$12,092
62	Engineers and Architects Board	\$24,097	\$22,739	\$19,587	\$18,992	\$18,424	\$17,083	\$11,165	\$6,373	\$6,112	\$6,294	\$6,557
63	Indian Affairs Commission	\$18,756	\$15,577	\$15,982	\$19,108	\$8,998	\$7,178	\$5,226	\$4,101	\$2,805	\$5,038	\$6,737
64	Mexican-American Commission	\$16,749	\$11,229	\$10,267	\$9,814	\$10,056	\$4,947	\$3,210	\$4,554	\$8,083	\$10,006	\$8,086
65	Lieutenant Governor	\$14,279	\$11,598	\$11,409	\$9,579	\$9,436	\$9,474	\$8,162	\$5,357	\$6,272	\$6,373	\$6,366
66	Barber Examiners Board	\$12,224	\$11,653	\$12,611	\$11,451	\$9,974	\$11,696	\$9,213	\$7,038	\$6,749	\$6,919	\$6,919
67	Wheat Board	\$10,460	\$8,155	\$11,243	\$17,786	\$18,363	\$15,507	\$12,810	\$10,115	\$9,911	\$11,631	\$11,624
68	Grain Sorghum Board	\$9,174	\$7,658	\$9,422	\$9,830	\$8,524	\$6,439	\$6,095	\$7,366	\$4,700	\$3,147	\$3,147
69	Real Estate Appraiser Board	\$4,873	\$5,270	\$5,693	\$5,305	\$5,004	\$4,679	\$3,040	\$2,351	\$2,292	\$2,767	\$2,767
70	Women's Commission	\$3,116	\$3,755	\$3,914	\$6,022	\$13,264	\$12,722	\$12,046	\$9,896	\$7,717	\$8,278	\$8,123
71	Dry Bean Commission	\$2,783	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Rural Development Commission	\$0	\$0	\$0	\$19,887	\$28,700	\$26,723	\$22,128	\$18,452	--	--	--
--	Abstracters Board of Examiners	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$221	\$0	\$0	\$0
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	\$157,822	\$131,534	\$130,497	\$141,823	\$149,191
--	Nat Res Comm (merged into Nat Res Dept)	--	--	--	--	--	--	\$115,068	\$101,139	\$95,799	\$110,100	\$118,342
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$33,193	\$61,541
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$8,888,384
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$5,801,501
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$1,343,538
--	Soybean Board (no longer a State agency)	--	--	--	--	--	--	--	--	--	--	\$1,730
Totals *		\$109,528,620	\$93,501,719	\$86,510,017	\$83,724,374	\$78,622,375	\$69,395,762	\$57,318,733	\$44,982,405	\$42,969,437	\$46,756,232	\$46,796,143
% Change from Previous Year		+17%	+8%	+3%	+6%	+13%	+21%	+27%	+5%	-8%	-0%	-0%
Health Insurance Expenditures as a % of Total Expenditures		1.8%	1.6%	1.6%	1.6%	1.5%	1.5%	1.3%	1.1%	1.2%	1.3%	1.4%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Report (NIS Account Code 515500)

# Life Insurance Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Life Insurance Expenditures	F.Y. 2004-05 Life Insurance Expenditures	F.Y. 2003-04 Life Insurance Expenditures	F.Y. 2002-03 Life Insurance Expenditures	F.Y. 2001-02 Life Insurance Expenditures	F.Y. 2000-01 Life Insurance Expenditures	F.Y. 1999-00 Life Insurance Expenditures	F.Y. 1998-99 Life Insurance Expenditures	F.Y. 1997-98 Life Insurance Expenditures	F.Y. 1996-97 Life Insurance Expenditures	F.Y. 1995-96 Life Insurance Expenditures
1	Health & Human Services**	\$77,026	\$77,703	\$93,243	\$100,864	\$99,978	\$100,883	\$105,729	\$109,434	\$109,474	\$95,041	---
2	Roads	\$35,680	\$35,874	\$42,201	\$49,028	\$50,004	\$50,394	\$52,226	\$53,677	\$53,995	\$53,980	\$55,015
3	Corrections	\$32,507	\$33,436	\$38,883	\$42,732	\$39,004	\$36,087	\$36,334	\$37,070	\$34,594	\$35,430	\$37,367
4	State Patrol	\$21,350	\$26,246	\$28,255	\$62,512	\$91,457	\$87,739	\$81,667	\$27,970	\$27,756	\$27,980	\$28,665
5	Supreme Court	\$16,468	\$16,447	\$19,065	\$21,751	\$21,331	\$20,805	\$20,662	\$20,951	\$20,801	\$20,945	\$20,950
6	Labor	\$14,551	\$29,448	\$6,188	\$13,168	\$18,554	\$23,470	\$12,743	\$19,608	\$18,076	\$19,111	\$23,680
7	Game and Parks	\$10,965	\$9,409	\$10,945	\$15,766	\$19,039	\$18,583	\$18,481	\$11,672	\$11,631	\$11,637	\$11,886
8	HHSS-Finance & Support**	\$10,181	\$10,193	\$11,848	\$13,344	\$13,387	\$13,727	\$14,463	\$14,801	\$15,098	\$29,570	---
9	Administrative Services	\$8,394	\$8,431	\$10,405	\$15,477	\$15,419	\$14,685	\$14,439	\$14,644	\$12,492	\$10,860	\$10,472
10	Education	\$7,923	\$7,817	\$9,069	\$10,474	\$10,374	\$10,260	\$10,391	\$11,430	\$12,426	\$13,695	\$13,566
11	HHSS-Regulation & Licensure**	\$7,461	\$7,728	\$6,572	\$7,397	\$7,283	\$7,329	\$7,373	\$6,657	\$6,352	\$8,659	---
12	Revenue	\$6,408	\$6,299	\$7,386	\$8,636	\$9,059	\$9,102	\$9,343	\$10,986	\$10,343	\$10,498	\$10,910
13	Legislature	\$3,462	\$3,370	\$3,972	\$5,886	\$4,689	\$4,673	\$4,662	\$4,793	\$4,821	\$4,868	\$4,876
14	Environmental Quality	\$3,440	\$3,419	\$3,980	\$4,484	\$5,132	\$4,408	\$4,691	\$4,738	\$4,457	\$4,364	\$4,365
15	Motor Vehicles	\$2,947	\$2,935	\$3,493	\$4,001	\$3,985	\$4,056	\$4,376	\$4,669	\$4,610	\$4,649	\$4,450
16	Agriculture	\$2,424	\$2,402	\$2,814	\$3,376	\$3,507	\$3,536	\$3,635	\$3,741	\$3,766	\$3,833	\$3,999
17	Military	\$2,311	\$2,286	\$2,685	\$2,774	\$2,816	\$3,017	\$3,091	\$3,207	\$3,187	\$3,243	\$3,164
18	Fire Marshal	\$1,857	\$2,035	\$2,066	\$4,154	\$6,044	\$5,759	\$5,419	\$2,237	\$2,244	\$2,211	\$2,308
19	Insurance	\$1,651	\$1,600	\$1,833	\$2,025	\$1,960	\$1,994	\$2,120	\$2,196	\$2,140	\$2,099	\$2,132
20	Natural Resources Department***	\$1,533	\$1,550	\$1,699	\$1,901	\$1,889	\$1,904	---	---	---	---	---
21	Attorney General	\$1,413	\$1,439	\$1,415	\$1,429	\$1,475	\$1,476	\$1,471	\$1,434	\$1,434	\$1,388	\$1,428
22	Historical Society	\$1,323	\$1,324	\$1,533	\$1,877	\$2,000	\$2,044	\$2,091	\$2,137	\$2,042	\$2,162	\$2,053
23	Property Assessment & Taxation	\$1,204	\$1,236	\$1,525	\$1,881	\$1,902	\$1,902	\$1,784	---	---	---	---
24	Educational Telecommunications	\$1,179	\$1,158	\$1,405	\$1,683	\$1,778	\$1,696	\$1,831	\$1,721	\$1,675	\$1,742	\$1,829
25	Economic Development	\$1,095	\$1,134	\$1,305	\$1,320	\$1,558	\$1,548	\$1,592	\$1,632	\$1,792	\$1,851	\$1,867
26	Banking	\$983	\$951	\$1,066	\$1,214	\$1,252	\$1,322	\$1,379	\$1,371	\$1,387	\$1,410	\$1,382
27	State Treasurer	\$982	\$919	\$135	\$1,031	\$957	\$367	\$294	\$292	\$280	\$296	\$305
28	Brand Committee	\$914	\$917	\$1,111	\$1,279	\$1,283	\$1,294	\$1,381	\$1,436	\$1,432	\$1,428	\$1,556
29	Workers Compensation Court	\$809	\$826	\$992	\$1,149	\$1,146	\$1,177	\$1,227	\$1,272	\$1,242	\$1,300	\$1,302
30	Public Service Commission	\$778	\$710	\$814	\$981	\$1,039	\$1,008	\$1,067	\$1,003	\$913	\$972	\$1,088
31	Retirement Systems	\$755	\$760	\$893	\$1,047	\$1,038	\$976	\$852	\$820	\$724	\$683	\$683
32	Blind & Visually Impaired Commission	\$753	\$863	\$996	\$1,094	\$1,120	\$1,030	---	---	---	---	---
33	Library Commission	\$728	\$696	\$818	\$975	\$998	\$951	\$1,012	\$1,065	\$1,031	\$1,060	\$1,097
34	State Auditor	\$680	\$483	\$573	\$707	\$730	\$781	\$671	\$666	\$702	\$838	\$882
35	Crime Commission	\$678	\$676	\$786	\$872	\$837	\$851	\$936	\$952	\$910	\$878	\$877
36	Secretary of State	\$658	\$671	\$827	\$912	\$939	\$925	\$972	\$898	\$826	\$740	\$746
37	Governor/Policy Research/Energy	\$640	\$645	\$769	\$925	\$968	\$960	\$991	\$1,084	\$1,266	\$1,311	\$1,376
38	Equal Opportunity Commission	\$544	\$536	\$650	\$780	\$863	\$912	\$931	\$836	\$852	\$812	\$818
39	Aeronautics	\$433	\$428	\$513	\$596	\$612	\$638	\$681	\$712	\$720	\$742	\$730
40	Educational Lands and Funds	\$421	\$444	\$535	\$604	\$633	\$638	\$661	\$678	\$648	\$648	\$659
41	Foster Care Review Board	\$412	\$424	\$650	\$673	\$613	\$631	\$621	\$621	\$573	\$593	\$461
42	Electrical Board	\$282	\$293	\$337	\$376	\$407	\$365	\$326	\$295	\$335	\$335	\$342
43	Liquor Control Commission	\$245	\$235	\$277	\$315	\$338	\$334	\$344	\$354	\$360	\$360	\$360
44	Postsecondary Education	\$216	\$216	\$242	\$268	\$314	\$274	\$298	\$301	\$340	\$297	\$300
45	Veterans Affairs	\$210	\$213	\$232	\$239	\$261	\$269	\$295	\$300	\$294	\$292	\$306
46	Deaf & Hard of Hearing Commission	\$183	\$193	\$212	\$264	\$260	\$280	\$281	\$302	\$306	\$348	\$249
47	Parole Board	\$181	\$220	\$173	\$248	\$251	\$255	\$253	\$254	\$274	\$261	\$244
48	Real Estate Commission	\$178	\$182	\$214	\$239	\$238	\$270	\$273	\$278	\$276	\$274	\$293
49	Arts Council	\$158	\$142	\$186	\$174	\$245	\$253	\$278	\$269	\$253	\$223	\$263

Life Insurance Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Life Insurance Expenditures	F.Y. 2004-05 Life Insurance Expenditures	F.Y. 2003-04 Life Insurance Expenditures	F.Y. 2002-03 Life Insurance Expenditures	F.Y. 2001-02 Life Insurance Expenditures	F.Y. 2000-01 Life Insurance Expenditures	F.Y. 1999-00 Life Insurance Expenditures	F.Y. 1998-99 Life Insurance Expenditures	F.Y. 1997-98 Life Insurance Expenditures	F.Y. 1996-97 Life Insurance Expenditures	F.Y. 1995-96 Life Insurance Expenditures
50	MV Industry Licensing Board	\$150	\$151	\$161	\$175	\$167	\$179	\$187	\$192	\$200	\$170	\$195
51	Tax Equalization & Review Commission	\$146	\$143	\$175	\$189	\$184	\$182	\$176	\$150	\$114	\$92	\$29
52	Public Advocacy Commission	\$138	\$149	\$178	\$205	\$217	\$219	\$227	\$230	\$234	\$186	\$2
53	Oil and Gas Commission	\$128	\$125	\$154	\$176	\$180	\$165	\$170	\$175	\$172	\$170	\$173
54	Accountability & Disclosure	\$123	\$126	\$135	\$167	\$171	\$169	\$170	\$186	\$158	\$176	\$188
55	Investment Council	\$109	\$108	\$128	\$131	\$127	\$120	\$132	\$114	\$94	\$132	\$157
56	Racing Commission	\$93	\$109	\$108	\$140	\$138	\$137	\$140	\$145	\$141	\$161	\$239
57	Corn Board	\$84	\$84	\$89	\$91	\$100	\$97	\$94	\$96	\$96	\$96	\$193
58	Engineers and Architects Board	\$81	\$68	\$59	\$80	\$89	\$91	\$81	\$72	\$72	\$72	\$77
59	Ethanol Board	\$67	\$52	\$76	\$91	\$68	\$83	\$91	\$88	\$96	\$89	\$93
60	Public Accountancy Board	\$50	\$50	\$63	\$70	\$82	\$76	\$74	\$72	\$72	\$90	\$91
61	Industrial Relations Commission	\$50	\$50	\$59	\$68	\$65	\$64	\$68	\$62	\$72	\$72	\$73
62	Indian Affairs Commission	\$50	\$43	\$47	\$68	\$48	\$50	\$47	\$52	\$60	\$48	\$53
63	Power Review Board	\$46	\$50	\$59	\$68	\$59	\$46	\$47	\$51	\$48	\$48	\$49
64	Mexican-American Commission	\$38	\$44	\$45	\$49	\$64	\$44	\$39	\$51	\$72	\$70	\$59
65	Barber Examiners Board	\$34	\$40	\$20	\$29	\$36	\$46	\$47	\$48	\$48	\$48	\$49
66	Wheat Board	\$31	\$34	\$55	\$68	\$67	\$68	\$70	\$72	\$85	\$86	\$86
67	Lieutenant Governor	\$25	\$24	\$30	\$35	\$36	\$34	\$35	\$33	\$36	\$36	\$37
68	Abstracters Board of Examiners	\$17	\$10	\$11	\$17	\$11	\$11	\$12	\$17	\$24	\$24	\$24
69	Women's Commission	\$15	\$21	\$28	\$73	\$86	\$68	\$85	\$94	\$110	\$48	\$60
70	Dry Bean Commission	\$13	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
71	Grain Sorghum Board	\$13	\$13	\$28	\$39	\$36	\$46	\$47	\$48	\$46	\$48	\$49
72	Real Estate Appraiser Board	\$9	\$29	\$40	\$46	\$46	\$46	\$37	\$48	\$48	\$48	\$49
---	Rural Development Commission	---	---	---	\$51	\$114	\$127	\$125	\$144	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$1,003	\$1,046	\$1,036	\$1,029	\$1,060
---	Natural Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$905	\$943	\$919	\$967	\$976
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$291	\$558
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$72,169
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$48,619
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$10,902
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	---	---	---	---	---	\$13
Totals *		\$289,085	\$309,096	\$329,535	\$417,033	\$453,151	\$450,002	\$440,744	\$391,692	\$385,202	\$390,213	\$397,620
% Change from Previous Year		-6%	-6%	-21%	-8%	+1%	+2%	+13%	+2%	-1%	-2%	-12%
Life Insurance Expenditures as a % of Total Expenditures		0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Report (NIS Account Code 515400)

# Retirement Plan Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Retirement Plan Expenditures	F.Y. 2004-05 Retirement Plan Expenditures	F.Y. 2003-04 Retirement Plan Expenditures	F.Y. 2002-03 Retirement Plan Expenditures	F.Y. 2001-02 Retirement Plan Expenditures	F.Y. 2000-01 Retirement Plan Expenditures	F.Y. 1999-00 Retirement Plan Expenditures	F.Y. 1998-99 Retirement Plan Expenditures	F.Y. 1997-98 Retirement Plan Expenditures	F.Y. 1996-97 Retirement Plan Expenditures	F.Y. 1995-96 Retirement Plan Expenditures
1	Health & Human Services**	\$10,260,584	\$10,210,453	\$10,100,693	\$9,412,399	\$8,593,200	\$8,213,269	\$7,958,148	\$7,923,461	\$6,849,477	\$5,500,710	---
2	Roads	\$5,653,077	\$5,554,050	\$5,512,762	\$5,448,291	\$5,229,194	\$5,057,333	\$4,753,313	\$4,650,816	\$3,888,296	\$3,864,785	\$3,711,245
3	Corrections	\$4,570,172	\$4,499,112	\$4,307,383	\$3,735,537	\$2,981,053	\$2,676,914	\$2,438,579	\$2,320,691	\$1,865,536	\$1,997,903	\$2,020,219
4	State Patrol	\$4,198,098	\$3,359,690	\$3,061,123	\$2,843,914	\$2,573,477	\$2,356,399	\$2,277,521	\$2,351,433	\$1,886,547	\$1,875,946	\$1,700,873
5	Supreme Court	\$1,884,784	\$1,837,718	\$1,799,107	\$1,746,558	\$1,544,468	\$1,331,442	\$1,245,215	\$1,197,028	\$1,032,341	\$1,012,394	\$927,449
6	Administrative Services	\$1,714,683	\$1,629,620	\$1,650,215	\$1,942,380	\$1,805,151	\$1,642,784	\$1,529,810	\$1,428,366	\$1,043,577	\$885,985	\$834,756
7	HHSS-Finance & Support**	\$1,664,062	\$1,598,458	\$1,579,446	\$1,520,178	\$1,385,646	\$1,376,026	\$1,360,526	\$1,269,859	\$1,132,179	\$2,044,592	---
8	Education	\$1,485,752	\$1,420,411	\$1,371,213	\$1,324,177	\$1,213,218	\$1,154,977	\$1,127,993	\$1,142,489	\$1,092,569	\$1,146,776	\$1,095,455
9	HHSS-Regulation & Licensure**	\$1,300,719	\$946,341	\$905,006	\$856,305	\$778,580	\$733,234	\$696,684	\$616,822	\$558,304	\$657,361	---
10	Game and Parks	\$1,237,924	\$1,227,948	\$1,205,322	\$1,150,271	\$1,042,454	\$989,761	\$958,210	\$924,776	\$785,923	\$766,446	\$745,750
11	Revenue	\$1,074,045	\$1,032,852	\$1,038,632	\$1,023,338	\$948,421	\$885,863	\$861,752	\$979,410	\$795,328	\$767,640	\$750,708
12	Labor	\$751,881	\$740,102	\$714,598	\$666,260	\$574,307	\$530,453	\$535,691	\$510,721	\$405,062	\$378,741	\$375,694
13	Environmental Quality	\$662,193	\$636,599	\$599,663	\$596,603	\$552,553	\$532,329	\$510,660	\$455,160	\$377,197	\$355,295	\$322,025
14	Legislature	\$620,186	\$600,853	\$622,983	\$988,705	\$532,291	\$471,493	\$442,895	\$447,421	\$384,704	\$379,142	\$348,672
15	Agriculture	\$433,745	\$421,133	\$411,097	\$417,175	\$415,784	\$388,403	\$372,192	\$359,207	\$323,653	\$327,559	\$316,031
16	Motor Vehicles	\$428,358	\$408,526	\$400,757	\$378,855	\$350,389	\$342,694	\$338,868	\$338,985	\$284,197	\$277,545	\$261,910
17	Military	\$356,170	\$332,468	\$338,964	\$301,416	\$268,502	\$266,670	\$264,009	\$250,521	\$211,981	\$204,871	\$176,166
18	Insurance	\$305,516	\$289,908	\$270,854	\$248,236	\$240,297	\$242,252	\$226,206	\$229,473	\$200,101	\$197,511	\$189,098
19	Natural Resources Department***	\$293,439	\$284,469	\$269,746	\$259,497	\$235,797	\$228,408	---	---	---	---	---
20	Attorney General	\$282,228	\$265,843	\$215,562	\$207,472	\$191,878	\$165,148	\$152,486	\$157,896	\$146,286	\$141,652	\$134,087
21	Educational Telecommunications	\$218,629	\$213,486	\$218,051	\$219,332	\$182,876	\$174,870	\$162,047	\$154,332	\$141,039	\$137,341	\$130,958
22	Economic Development	\$217,950	\$217,419	\$200,591	\$198,293	\$189,046	\$159,996	\$158,953	\$162,409	\$160,732	\$166,698	\$151,104
23	Banking	\$204,961	\$197,461	\$194,106	\$182,144	\$182,700	\$188,312	\$176,622	\$160,055	\$152,866	\$147,483	\$143,632
24	Historical Society	\$192,449	\$193,188	\$193,910	\$196,786	\$185,613	\$186,737	\$177,126	\$169,580	\$139,069	\$137,068	\$124,176
25	Property Assessment & Taxation	\$190,148	\$190,479	\$188,770	\$191,918	\$180,305	\$171,150	\$153,528	---	---	---	---
26	Fire Marshal	\$164,658	\$168,642	\$156,356	\$150,798	\$145,515	\$137,262	\$137,938	\$141,883	\$100,545	\$102,274	\$97,783
27	Public Service Commission	\$161,130	\$143,617	\$137,965	\$137,289	\$119,043	\$111,132	\$107,994	\$99,278	\$78,553	\$77,884	\$79,473
28	Governor/Policy Research/Energy	\$125,562	\$120,873	\$124,287	\$125,526	\$108,767	\$96,243	\$92,233	\$100,272	\$95,172	\$97,105	\$105,725
29	State Treasurer	\$124,626	\$103,353	\$77,439	\$64,701	\$22,413	\$16,300	\$16,698	\$14,406	\$11,032	\$8,854	\$4,405
30	Blind & Visually Impaired Commission	\$123,109	\$125,851	\$123,527	\$113,412	\$93,112	\$84,169	---	---	---	---	---
31	Brand Committee	\$122,492	\$124,405	\$127,298	\$124,983	\$115,619	\$123,451	\$125,826	\$119,655	\$98,889	\$96,162	\$97,853
32	Crime Commission	\$113,735	\$105,131	\$106,771	\$96,759	\$91,912	\$89,541	\$90,044	\$85,358	\$69,405	\$65,039	\$60,148
33	Library Commission	\$111,294	\$106,876	\$105,244	\$107,471	\$93,979	\$85,176	\$88,000	\$88,455	\$67,159	\$61,979	\$61,432
34	Workers Compensation Court	\$110,123	\$106,524	\$101,932	\$101,376	\$95,422	\$91,938	\$85,197	\$72,121	\$58,636	\$55,513	\$42,109
35	Retirement Systems	\$107,967	\$101,972	\$106,521	\$98,826	\$88,470	\$82,009	\$63,402	\$59,289	\$48,972	\$44,014	\$40,960
36	State Auditor	\$105,940	\$82,896	\$90,736	\$86,594	\$70,220	\$63,953	\$54,857	\$59,319	\$53,528	\$56,388	\$60,762
37	Educational Lands and Funds	\$96,181	\$102,235	\$99,811	\$95,953	\$97,648	\$93,250	\$89,699	\$89,310	\$78,712	\$75,786	\$71,921
38	Secretary of State	\$90,013	\$94,934	\$92,023	\$87,470	\$74,473	\$69,771	\$65,926	\$58,460	\$49,753	\$46,875	\$44,743
39	Aeronautics	\$78,146	\$74,708	\$70,374	\$72,958	\$64,644	\$62,523	\$64,236	\$58,952	\$52,794	\$48,902	\$47,527
40	Equal Opportunity Commission	\$75,173	\$75,165	\$75,874	\$77,350	\$72,918	\$71,490	\$60,461	\$54,878	\$56,980	\$54,220	\$36,166
41	Postsecondary Education	\$61,703	\$57,033	\$57,810	\$53,817	\$53,777	\$45,434	\$45,603	\$48,303	\$39,277	\$40,493	\$36,375
42	Foster Care Review Board	\$50,567	\$57,559	\$74,045	\$72,029	\$55,956	\$41,810	\$46,189	\$39,310	\$26,214	\$25,623	\$15,382
43	Electrical Board	\$45,830	\$44,461	\$41,395	\$42,472	\$40,601	\$38,610	\$31,560	\$29,504	\$24,547	\$24,766	\$22,229
44	Public Advocacy Commission	\$41,304	\$40,187	\$38,905	\$38,200	\$35,601	\$29,838	\$28,780	\$25,450	\$21,447	\$11,175	\$188
45	Tax Equalization & Review Commission	\$33,918	\$34,742	\$32,438	\$27,453	\$21,395	\$19,696	\$18,091	\$17,262	\$11,845	\$9,003	\$2,659
46	Parole Board	\$33,312	\$32,180	\$30,157	\$33,326	\$32,166	\$31,467	\$29,157	\$23,145	\$21,232	\$21,151	\$19,762
47	Veterans Affairs	\$30,196	\$30,726	\$27,924	\$26,469	\$26,902	\$26,818	\$25,793	\$24,413	\$20,221	\$17,826	\$15,877
48	Investment Council	\$29,881	\$28,419	\$27,020	\$24,646	\$18,132	\$19,651	\$20,354	\$17,005	\$14,450	\$18,062	\$18,691
49	Liquor Control Commission	\$29,797	\$30,541	\$32,157	\$31,003	\$29,714	\$31,623	\$30,190	\$30,488	\$26,437	\$24,822	\$23,725

**Retirement Plan Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Retirement Plan Expenditures	F.Y. 2004-05 Retirement Plan Expenditures	F.Y. 2003-04 Retirement Plan Expenditures	F.Y. 2002-03 Retirement Plan Expenditures	F.Y. 2001-02 Retirement Plan Expenditures	F.Y. 2000-01 Retirement Plan Expenditures	F.Y. 1999-00 Retirement Plan Expenditures	F.Y. 1998-99 Retirement Plan Expenditures	F.Y. 1997-98 Retirement Plan Expenditures	F.Y. 1996-97 Retirement Plan Expenditures	F.Y. 1995-96 Retirement Plan Expenditures
50	Real Estate Commission	\$27,587	\$28,901	\$27,501	\$25,648	\$25,994	\$27,939	\$26,010	\$21,115	\$23,004	\$21,686	\$20,439
51	MV Industry Licensing Board	\$25,935	\$24,118	\$21,148	\$21,886	\$20,459	\$20,401	\$20,078	\$16,316	\$12,657	\$13,165	\$13,614
52	Deaf & Hard of Hearing Commission	\$24,837	\$25,015	\$21,934	\$26,228	\$23,703	\$23,266	\$21,320	\$17,846	\$14,848	\$15,628	\$13,384
53	Arts Council	\$24,393	\$23,299	\$19,788	\$19,942	\$27,883	\$26,366	\$24,886	\$24,043	\$19,140	\$18,702	\$19,955
54	Racing Commission	\$22,212	\$22,802	\$23,982	\$24,453	\$21,445	\$19,551	\$18,934	\$18,469	\$15,621	\$16,550	\$20,894
55	Oil and Gas Commission	\$21,841	\$23,094	\$23,579	\$22,765	\$20,825	\$20,158	\$19,008	\$18,102	\$15,496	\$14,695	\$11,394
56	Accountability & Disclosure	\$20,314	\$19,757	\$19,021	\$18,600	\$15,179	\$14,257	\$13,893	\$13,473	\$10,410	\$13,433	\$12,804
57	Corn Board	\$19,154	\$16,078	\$15,253	\$14,313	\$13,684	\$13,929	\$13,783	\$12,788	\$10,878	\$10,474	\$10,064
58	Engineers and Architects Board	\$16,791	\$12,431	\$11,966	\$11,447	\$10,899	\$10,523	\$9,407	\$8,355	\$7,046	\$6,954	\$6,795
59	Ethanol Board	\$15,094	\$14,312	\$15,210	\$14,036	\$12,954	\$12,414	\$13,415	\$13,085	\$11,031	\$10,769	\$10,980
60	Public Accountancy Board	\$9,186	\$8,747	\$8,817	\$7,780	\$6,043	\$4,768	\$3,765	\$7,589	\$6,276	\$6,419	\$5,677
61	Power Review Board	\$8,932	\$9,224	\$8,994	\$8,576	\$7,189	\$5,946	\$5,610	\$7,668	\$5,897	\$5,713	\$5,479
62	Industrial Relations Commission	\$8,011	\$7,777	\$7,561	\$7,141	\$4,168	\$3,634	\$4,079	\$5,567	\$5,958	\$5,817	\$5,521
63	Indian Affairs Commission	\$7,468	\$5,392	\$6,284	\$6,006	\$5,936	\$5,711	\$5,329	\$5,750	\$3,439	\$1,539	\$2,795
64	Wheat Board	\$6,623	\$6,657	\$10,024	\$7,333	\$9,458	\$10,661	\$10,475	\$10,152	\$10,307	\$9,913	\$9,690
65	Mexican-American Commission	\$5,812	\$6,352	\$5,147	\$4,803	\$3,192	\$2,859	\$2,700	\$4,023	\$4,096	\$3,257	\$1,944
66	Real Estate Appraiser Board	\$5,436	\$6,566	\$5,630	\$5,505	\$5,308	\$5,426	\$3,560	\$4,396	\$3,783	\$3,466	\$3,332
67	Barber Examiners Board	\$4,280	\$4,371	\$4,090	\$3,785	\$4,541	\$5,030	\$4,809	\$4,650	\$3,811	\$3,747	\$3,562
68	Women's Commission	\$3,592	\$1,651	\$2,382	\$7,241	\$6,845	\$6,468	\$7,009	\$7,193	\$6,070	\$4,335	\$4,634
69	Grain Sorghum Board	\$2,924	\$2,909	\$4,649	\$4,750	\$4,502	\$5,478	\$5,231	\$5,036	\$4,305	\$4,226	\$4,062
70	Dry Bean Commission	\$1,707	\$1,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
71	Lieutenant Governor	\$1,224	\$3,813	\$5,340	\$4,820	\$4,300	\$3,648	\$1,323	\$2,384	\$3,865	\$3,848	\$3,807
72	Abstracters Board of Examiners	\$1,002	\$952	\$922	\$930	\$1,308	\$0	\$0	\$0	\$0	\$0	\$0
---	Rural Development Commission	\$0	\$0	\$22	\$8,544	\$10,680	\$9,859	\$12,710	\$12,708	---	---	---
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$108,137	\$108,438	\$91,165	\$86,024	\$81,620
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$106,479	\$102,821	\$88,796	\$87,941	\$83,224
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$28,399	\$40,990
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$3,936,651
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$2,900,526
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$780,307
---	Soybean Board (no longer a State agency)	---	---	---	---	---	---	---	---	---	---	\$2,083
Totals *		\$42,552,763	\$40,577,590	\$39,597,804	\$38,223,451	\$34,312,092	\$32,288,362	\$30,759,209	\$30,009,394	\$25,360,666	\$24,852,060	\$23,482,134
% Change from Previous Year		+5%	+3%	+4%	+11%	+6%	+5%	+2%	+18%	+2%	+6%	+6%
Retirement Plan Expenditures as a % of Total Expenditures		0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 515100)

## State Retirement Employee/Employer Contributions\*

	<i>Employee Contribution</i>	<i>Employer Contribution</i>
<b>Public Employees Retirement Plan**</b>	4.80%	7.49% (156% of employee contribution)
<p>**Defined contribution plan - upon retirement an annuity is purchased for the employee. Employees hired on or after January 1, 2003 are enrolled in a Cash Balance Benefit plan.</p>		

	<i>Employee Contribution</i>	<i>Employer Contribution</i>
<b>State Patrol Retirement Plan***</b>	13.00% of salary	15.00% of salary
<p>***Defined benefit plan - 3% x years of services x final average monthly salary (total salary during final three years of service divided by 36 = final average monthly salary)</p>		

\*Public Employees Retirement plan became effective January 1, 1964.  
The State Patrol Retirement Plan was created in 1947.

## Premium Pay\* Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Premium Pay Expenditures	F.Y. 2004-05 Premium Pay Expenditures	F.Y. 2003-04 Premium Pay Expenditures	F.Y. 2002-03 Premium Pay Expenditures	F.Y. 2001-02 Premium Pay Expenditures	F.Y. 2000-01 Premium Pay Expenditures	F.Y. 1999-00 Premium Pay Expenditures	F.Y. 1998-99 Premium Pay Expenditures	F.Y. 1997-98 Premium Pay Expenditures	F.Y. 1996-97 Premium Pay Expenditures	F.Y. 1995-96 Premium Pay Expenditures
1	Health & Human Services***	\$278,151	\$245,953	\$215,590	\$563,505	\$994,606	\$746,188	\$715,357	\$727,165	\$714,730	\$554,957	—
2	Administrative Services	\$155,204	\$150,095	\$179,498	\$214,486	\$213,776	\$204,360	\$192,923	\$173,166	\$102,329	\$93,848	\$87,740
3	Roads	\$84,530	\$84,594	\$54,624	\$73,605	\$57,552	\$56,338	\$51,791	\$45,097	\$44,785	\$22,147	\$19,309
4	Corrections	\$80,839	\$76,623	\$73,805	\$895,191	\$1,375,987	\$1,215,889	\$1,193,868	\$988,057	\$1,007,382	\$729,128	\$888,889
5	Labor	\$28,953	\$23,155	\$27,482	\$10,588	\$9,944	\$9,541	\$9,453	\$9,206	\$3,829	\$5,221	\$5,494
6	Military	\$15,202	\$17,082	\$16,915	\$16,271	\$16,048	\$15,347	\$16,533	\$12,983	\$6,001	\$2,580	\$3,006
7	Environmental Quality	\$12,811	\$12,170	\$9,799	\$5,847	\$3,028	\$15,615	\$21,832	\$771	\$0	\$0	\$0
8	Aeronautics	\$8,378	\$6,572	\$6,283	\$5,582	\$4,548	\$4,742	\$4,656	\$4,151	\$4,340	\$2,571	\$2,146
9	Revenue	\$4,304	\$6,505	\$6,934	\$3,370	\$4,865	\$4,833	\$8,755	\$5,468	\$2,397	\$0	\$0
10	Historical Society	\$1,516	\$4,076	\$404	\$2,939	\$4,940	\$3,186	\$354	\$413	\$371	\$422	\$379
11	Blind & Visually Impaired Commission	\$1,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	HHSS-Finance & Support***	\$105	\$14	\$115	\$762	\$2,114	\$1,100	\$2,134	\$1,485	\$2,475	\$20,487	—
—	Game and Parks	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$212	\$0
—	Educational Telecommunications	\$0	\$0	\$0	\$11,701	\$34,921	\$0	\$0	\$0	\$0	\$0	\$0
—	Insurance	\$0	\$0	\$0	\$1,818	\$3,010	\$12,217	\$4,580	\$4,010	\$6,420	\$0	\$0
—	Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$178	\$440	\$0	\$0	\$0
—	Crime Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	\$0	\$386	\$2,589
—	Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$0	\$0	\$0
—	Institutions (merged into HHSS)	—	—	—	—	—	—	—	—	—	—	\$510,250
—	Social Services (merged into HHSS)	—	—	—	—	—	—	—	—	—	—	\$38,477
	<b>Totals **</b>	<b>\$667,141</b>	<b>\$606,730</b>	<b>\$591,736</b>	<b>\$1,805,867</b>	<b>\$2,725,338</b>	<b>\$2,289,332</b>	<b>\$2,222,211</b>	<b>\$1,953,016</b>	<b>\$1,895,019</b>	<b>\$1,431,936</b>	<b>\$1,518,279</b>
	% Change from Previous Year	+10%	+3%	-6%	-34%	+19%	+3%	+14%	+3%	+32%	-6%	+21%
	Premium Pay Expenditures as a % of Total Expenditures	0.01%	0.01%	0.01%	0.03%	0.05%	0.05%	0.05%	0.05%	0.05%	0.04%	0.05%

\*Premium pay includes On Call Pay, Standby Pay, Call Back Pay, or Out-of-Class Pay. (NIS Account Code 511400)

\*\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

0-Effective 1/1/2003, Working on a Holiday was removed as premium pay.

Source: June 30 Budget Status Reports. (NIS Account Code 511400)

## Shift Differential Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Shift Differential Expenditures	F.Y. 2004-05 Shift Differential Expenditures	F.Y. 2003-04 Shift Differential Expenditures	F.Y. 2002-03 Shift Differential Expenditures	F.Y. 2001-02 Shift Differential Expenditures	F.Y. 2000-01 Shift Differential Expenditures	F.Y. 1999-00 Shift Differential Expenditures	F.Y. 1998-99 Shift Differential Expenditures	F.Y. 1997-98 Shift Differential Expenditures	F.Y. 1996-97 Shift Differential Expenditures	F.Y. 1995-96 Shift Differential Expenditures
1	Health & Human Services**	\$2,496,445	\$2,558,206	\$2,636,348	\$2,466,361	\$2,288,532	\$931,183	\$949,051	\$999,780	\$984,923	\$981,050	—
2	Corrections	\$749,046	\$759,342	\$751,420	\$735,941	\$639,689	\$548,036	\$541,411	\$564,023	\$492,780	\$497,945	\$506,822
3	State Patrol	\$43,683	\$41,557	\$31,062	\$30,983	\$30,418	\$30,773	\$29,419	\$30,268	\$31,379	\$29,149	\$27,601
4	Roads	\$38,934	\$42,489	\$50,805	\$42,867	\$37,253	\$2,078	\$1,143	\$1,038	\$3,123	\$180	\$468
5	Administrative Services	\$27,874	\$28,395	\$41,029	\$58,682	\$62,544	\$60,490	\$57,482	\$56,797	\$46,491	\$45,527	\$32,895
6	Game and Parks	\$9,815	\$12,488	\$10,780	\$9,714	\$8,838	\$3,060	\$3,090	\$3,148	\$2,924	\$3,443	\$3,599
7	Educational Telecommunications	\$8,925	\$8,784	\$9,186	\$10,610	\$10,927	\$11,052	\$10,705	\$11,416	\$10,684	\$11,529	\$12,234
8	Military	\$3,547	\$4,130	\$5,396	\$4,907	\$4,841	\$7,271	\$6,207	\$6,889	\$5,977	\$17,911	\$19,497
9	Crime Commission	\$1,131	\$1,138	\$1,536	\$2,089	\$1,470	\$983	\$1,919	\$2,074	\$1,934	\$2,001	\$1,917
10	Revenue	\$45	\$721	\$249	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0
—	HHSS-Finance & Support**	\$0	\$28	\$44	\$598	\$30	\$0	\$48	\$0	\$2,788	\$0	—
—	HHSS-Regulation & Licensure**	\$0	\$0	\$5,322	\$0	\$0	\$0	\$0	\$0	\$19	\$0	—
—	Historical Society	\$0	\$0	\$10	\$1,088	\$86	\$50	\$17	\$0	\$0	\$12	\$0
—	Parole Board	\$0	\$0	\$0	\$0	\$0	\$512	\$0	\$0	\$0	\$0	\$0
—	Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615	\$6,157	\$3,464	\$4,981
—	Institutions (merged into HHSS)	\$0	\$0	—	—	—	—	—	—	—	—	\$950,539
	<b>Totals *</b>	<b>\$3,379,444</b>	<b>\$3,457,274</b>	<b>\$3,542,987</b>	<b>\$3,363,683</b>	<b>\$3,084,629</b>	<b>\$1,595,488</b>	<b>\$1,600,491</b>	<b>\$1,676,048</b>	<b>\$1,589,179</b>	<b>\$1,592,210</b>	<b>\$1,560,354</b>
	% Change from Previous Year	-2%	-2%	+5%	9%	93%	0%	-5%	+5%	0%	+2%	+18%
	Shift Differential Expenditures as a % of Total Expenditures	0.05%	0.06%	0.08%	0.06%	0.06%	0.03%	0.03%	0.04%	0.04%	0.04%	0.05%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

Source: June 30 Budget Status Report (NIS Account Code 511500)

# Unemployment Compensation Insurance Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Unemployment Compensation Insurance Expenditures	F.Y. 2005-06 Unemployment Compensation Insurance Expenditures	F.Y. 2003-04 Unemployment Compensation Insurance Expenditures	F.Y. 2002-03 Unemployment Compensation Insurance Expenditures	F.Y. 2001-02 Unemployment Compensation Insurance Expenditures	F.Y. 2000-01 Unemployment Compensation Insurance Expenditures	F.Y. 1999-00 Unemployment Compensation Insurance Expenditures	F.Y. 1998-99 Unemployment Compensation Insurance Expenditures	F.Y. 1997-98 Unemployment Compensation Insurance Expenditures	F.Y. 1996-97 Unemployment Compensation Insurance Expenditures	F.Y. 1995-96 Unemployment Compensation Insurance Expenditures
1	Health & Human Services**	\$461,974	\$533,124	\$361,949	\$449,071	\$242,850	\$151,921	\$142,967	\$94,511	\$76,228	\$131,619	--
2	Corrections	\$283,634	\$253,969	\$226,078	\$217,463	\$136,643	\$62,752	\$50,046	\$35,263	\$35,556	\$38,019	\$45,176
3	Game and Parks	\$214,882	\$161,856	\$185,953	\$172,593	\$144,055	\$120,422	\$106,421	\$84,836	\$84,244	\$101,475	\$87,270
4	Roads	\$138,459	\$173,840	\$155,508	\$121,977	\$121,527	\$56,207	\$43,099	\$54,358	\$56,471	\$64,511	\$58,591
5	Administrative Services	\$78,498	\$73,799	\$138,263	\$103,795	\$84,089	\$67,520	\$47,058	\$39,141	\$17,277	\$30,168	\$32,155
6	Labor	\$68,852	\$51,511	\$48,928	\$29,475	\$78,607	\$64,779	\$28,513	\$20,482	\$20,796	\$26,087	\$51,266
7	HHSS-Finance & Support**	\$59,869	\$73,083	\$65,755	\$61,978	\$27,718	\$24,443	\$41,234	\$129,369	\$87,991	\$67,113	--
8	State Treasurer	\$43,746	\$4,200	\$4,220	\$3,496	\$4,323	\$0	\$0	\$2,352	\$1,056	\$0	\$736
9	Education	\$20,599	\$29,376	\$41,644	\$30,783	\$18,541	\$10,230	\$13,317	\$29,440	\$18,123	\$17,759	\$15,177
10	Revenue	\$18,339	\$31,167	\$20,380	\$34,917	\$29,320	\$14,057	\$13,505	\$14,173	\$13,044	\$25,595	\$38,032
11	Insurance	\$17,193	\$1,746	\$0	\$0	\$2,618	\$4,452	\$0	\$0	\$3,783	\$143	\$0
12	State Patrol	\$8,094	\$4,879	\$794	\$11,262	\$1,316	\$8,774	\$1,946	\$7,636	\$0	\$5,244	\$6,360
13	HHSS-Regulation & Licensure**	\$7,979	\$7,373	\$5,683	\$8,167	\$10,425	\$3,049	\$7,960	\$12,012	-\$2,129	\$6,464	--
14	Educational Telecommunications	\$6,532	\$0	\$0	\$19,623	\$2,507	\$0	\$2,024	\$184	\$0	\$0	\$0
15	Women's Commission	\$6,075	\$0	\$7,264	\$0	\$0	\$2,140	\$0	\$0	\$0	\$0	\$0
16	Blind & Visually Impaired Commission	\$6,048	\$4,554	\$0	\$2,064	\$204	\$0	--	--	--	--	--
17	Legislature	\$5,132	\$24,909	\$14,350	\$0	\$3,914	\$2,100	\$140	\$4,792	\$6,082	\$2,592	\$343
18	Deaf & Hard of Hearing Commission	\$3,695	\$0	\$0	\$3,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	Banking	\$3,239	\$142	\$856	\$0	\$0	\$856	\$0	\$0	\$0	\$2,392	\$3,312
20	Foster Care Review Board	\$3,214	\$658	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Fire Marshal	\$3,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,312	\$0	\$0
22	Environmental Quality	\$2,823	\$6,618	\$6,064	\$33,069	\$28,431	\$2,072	\$0	\$0	\$0	\$730	\$4,784
23	Retirement Board	\$2,794	\$14,257	\$8,980	\$11,539	\$11,550	\$4,836	\$2,702	\$3,824	\$1,638	\$0	\$0
24	Economic Development	\$2,056	\$3,846	\$0	\$2,499	\$2,427	\$16,765	\$1,029	\$11,857	\$1,749	\$4,134	\$912
25	Military	\$1,876	\$3,360	\$2,181	\$576	\$2,861	\$0	\$214	\$6,145	\$2,575	\$0	\$2,264
26	Secretary of State	\$1,872	\$12,724	\$3,759	\$14,719	\$2,316	\$1,350	\$2,580	\$0	\$2,564	\$2,392	\$13,248
27	Crime Commission	\$1,700	\$2,756	\$0	\$4,887	\$6,552	\$0	\$0	\$0	\$0	\$0	\$0
28	Indian Affairs Commission	\$1,680	\$3,644	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	Natural Resources Department***	\$1,674	\$0	\$2,096	\$2,882	\$0	\$0	--	--	--	--	--
30	Historical Society	\$821	\$120	\$4,241	\$3,437	\$4,746	\$503	\$0	\$0	\$0	\$0	\$0
31	State Auditor	\$576	\$11,130	\$280	\$556	\$3,537	\$824	\$4,537	\$0	\$0	\$0	\$2,792
32	MV Industry Licensing Board	\$402	\$216	\$65	\$31	\$36	\$30	\$28	\$29	\$45	\$48	\$58
33	Arts Council	\$334	\$211	\$43	\$29	\$39	\$36	\$44	\$44	\$49	\$81	\$69
34	Racing Commission	\$330	\$1,255	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$176	\$2,541
35	Educational Lands and Funds	\$136	\$129	\$37	\$20	\$23	\$23	\$24	\$26	\$18	\$33	\$33
--	Supreme Court	\$0	\$41,582	\$50,093	\$52,845	\$25,488	\$10,856	\$12,042	\$5,991	\$3,789	\$14,739	\$12,228
--	Equal Opportunity Commission	\$0	\$14,418	\$0	\$1,572	\$3,987	\$0	\$996	\$2,852	\$0	\$2,838	\$20,229
--	Motor Vehicles	\$0	\$7,778	\$14,054	\$13,411	\$5,821	\$5,350	\$819	\$5,336	\$1,905	\$824	\$1,472
--	Property Assessment & Taxation	\$0	\$3,166	\$31,632	\$4,716	\$3,029	\$5,250	\$170	--	--	--	--
--	Tax Equalization & Review Commission	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Agriculture	\$0	\$0	\$11,828	\$2,096	\$4,707	\$5,235	\$5,153	\$522	\$496	\$1,792	\$7,165
--	Workers Compensation Court	\$0	\$0	\$11,018	\$0	\$4,246	\$2,337	\$5,680	\$2,208	\$0	\$0	\$325
--	Parole Board	\$0	\$0	\$3,801	\$0	\$0	\$0	\$1,442	\$5,762	\$0	\$0	\$0
--	Real Estate Commission	\$0	\$0	\$1,709	\$0	\$0	\$576	\$552	\$0	\$0	\$184	\$0
--	Postsecondary Education	\$0	\$0	\$1,026	\$4,326	\$0	\$0	\$0	\$0	\$0	\$3,584	\$4,130
--	Brand Committee	\$0	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$995
--	Rural Development Commission	\$0	\$0	\$0	\$5,083	\$0	\$0	\$0	\$0	--	--	--

**Unemployment Compensation Insurance Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Unemployment Compensation Insurance Expenditures	F.Y. 2004-05 Unemployment Compensation Insurance Expenditures	F.Y. 2003-04 Unemployment Compensation Insurance Expenditures	F.Y. 2002-03 Unemployment Compensation Insurance Expenditures	F.Y. 2001-02 Unemployment Compensation Insurance Expenditures	F.Y. 2000-01 Unemployment Compensation Insurance Expenditures	F.Y. 1999-00 Unemployment Compensation Insurance Expenditures	F.Y. 1998-99 Unemployment Compensation Insurance Expenditures	F.Y. 1997-98 Unemployment Compensation Insurance Expenditures	F.Y. 1996-97 Unemployment Compensation Insurance Expenditures	F.Y. 1995-96 Unemployment Compensation Insurance Expenditures
---	Aeronautics	\$0	\$0	\$0	\$4,572	\$4,214	\$3,891	\$0	\$1,472	\$0	\$0	\$0
---	Library Commission	\$0	\$0	\$0	\$1,773	\$0	\$2,014	\$1,648	\$0	\$3,440	\$0	\$0
---	Public Service Commission	\$0	\$0	\$0	\$1,740	\$952	\$0	\$0	\$0	\$0	\$1,472	\$4,214
---	Attorney General	\$0	\$0	\$0	\$1,293	\$0	\$0	\$0	\$736	\$0	\$3,147	\$1,909
---	Ethanol Board	\$0	\$0	\$0	\$837	\$3,247	\$855	\$0	\$0	\$0	\$0	\$0
---	Investment Council	\$0	\$0	\$0	\$0	\$4,550	\$1,650	\$1,040	\$0	\$0	\$0	\$0
---	Accountability & Disclosure	\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$879	\$4,784	\$0	\$0
---	Governor/Policy Research/Energy	\$0	\$0	\$0	\$0	\$0	\$534	\$3,296	\$3,351	\$1,937	\$0	\$5
---	Liquor Control Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$824	\$920	\$0	\$0	\$0
---	Oil and Gas Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$590	\$0	\$0	\$0	\$0
---	Industrial Relations Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0
---	Electrical Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060	\$2,668	\$0
---	Public Accountancy Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312	\$2,271
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$552	\$1,840	\$0	\$0	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$135,568
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$72,394
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$10,865
	13 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$1,478,294	\$1,559,076	\$1,432,360	\$1,438,441	\$1,031,618	\$658,690	\$544,193	\$583,266	\$450,049	\$558,533	\$638,887
	% Change from Previous Year	-5%	+9%	+0%	+39%	+57%	+21%	-7%	+30%	-19%	-13%	+25%
	Unemployment Insurance Expenditures as a % of Total Expenditures	0.02%	0.03%	0.03%	0.03%	0.02%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 516400)

# Workers Compensation Premium Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Workers Compensation Premium Expenditures	F.Y. 2004-05 Workers Compensation Premium Expenditures	F.Y. 2003-04 Workers Compensation Premium Expenditures	F.Y. 2002-03 Workers Compensation Premium Expenditures	F.Y. 2001-02 Workers Compensation Premium Expenditures*	F.Y. 2000-01 Workers Compensation Premium Expenditures*	F.Y. 1999-00 Workers Compensation Premium Expenditures*	F.Y. 1998-99 Workers Compensation Premium Expenditures*	F.Y. 1997-98 Workers Compensation Premium Expenditures*	F.Y. 1996-97 Workers Compensation Premium Expenditures*	F.Y. 1995-96 Workers Compensation Premium Expenditures*
1	Health & Human Services**	\$3,394,702	\$4,300,259	\$2,784,429	\$2,572,540	\$2,473,202	\$2,395,665	\$2,398,483	\$1,972,265	\$1,890,577	\$1,588,699	---
2	Roads	\$1,760,152	\$2,025,074	\$1,980,403	\$1,940,348	\$1,884,529	\$1,282,994	\$1,282,648	\$831,937	\$826,257	\$601,123	\$575,770
3	Corrections	\$1,029,820	\$1,064,374	\$1,014,699	\$913,644	\$790,923	\$742,576	\$713,488	\$617,407	\$582,546	\$632,611	\$591,873
4	State Patrol	\$422,681	\$643,279	\$603,247	\$567,540	\$530,289	\$408,305	\$416,994	\$173,004	\$170,317	\$146,551	\$145,674
5	Supreme Court	\$411,525	\$181,932	\$180,129	\$173,679	\$158,829	\$60,045	\$57,500	\$48,847	\$47,357	\$59,891	\$56,067
6	Administrative Services	\$373,908	\$428,978	\$509,461	\$497,668	\$464,948	\$439,607	\$424,629	\$220,466	\$180,233	\$129,834	\$137,433
7	Game and Parks	\$298,260	\$721,077	\$711,135	\$681,845	\$650,693	\$387,349	\$377,059	\$349,927	\$338,516	\$413,007	\$400,647
8	HHSS-Finance & Support**	\$253,705	\$407,871	\$392,080	\$376,064	\$380,606	\$379,197	\$365,213	\$302,188	\$254,169	\$302,138	---
9	Education	\$216,564	\$70,774	\$86,249	\$49,859	\$60,775	\$63,002	\$60,144	\$54,661	\$57,795	\$59,433	\$61,007
10	Revenue	\$157,640	\$68,391	\$66,422	\$66,044	\$70,835	\$62,749	\$71,837	\$57,202	\$56,059	\$55,595	\$54,478
11	HHSS-Regulation & Licensure**	\$151,308	\$238,652	\$223,494	\$214,585	\$206,558	\$197,138	\$172,593	\$147,310	\$117,772	\$63,870	---
12	Legislature	\$110,012	\$33,514	\$34,043	\$32,531	\$30,179	\$28,526	\$28,914	\$23,500	\$23,121	\$44,097	\$42,961
13	Environmental Quality	\$95,986	\$31,559	\$30,115	\$0	\$97	\$27,315	\$26,086	\$20,111	\$19,015	\$36,002	\$32,730
14	Motor Vehicles	\$72,619	\$56,110	\$29,432	\$24,148	\$23,357	\$18,597	\$18,776	\$15,529	\$15,124	\$27,936	\$27,078
15	Agriculture	\$70,861	\$120,686	\$121,027	\$120,580	\$117,429	\$50,947	\$49,576	\$43,593	\$43,305	\$43,044	\$42,561
16	Military	\$56,671	\$91,553	\$79,525	\$76,409	\$78,058	\$73,832	\$73,994	\$47,364	\$39,445	\$22,359	\$19,189
17	Natural Resources Department****	\$43,750	\$13,911	\$13,027	\$12,502	\$12,230	\$11,561	---	---	---	---	---
18	Insurance	\$41,960	\$13,953	\$13,029	\$12,361	\$12,436	\$12,165	\$12,586	\$10,034	\$9,690	\$19,072	\$17,930
19	Historical Society	\$36,790	\$29,386	\$29,799	\$30,909	\$29,756	\$9,712	\$9,860	\$7,540	\$7,548	\$13,997	\$12,544
20	Fire Marshal	\$34,129	\$91,573	\$20,604	\$8,078	\$7,652	\$7,584	\$7,879	\$5,633	\$5,437	\$10,451	\$10,613
21	Economic Development	\$33,913	\$11,338	\$10,853	\$11,049	\$10,370	\$10,022	\$9,905	\$8,217	\$9,040	\$17,142	\$15,871
22	Property Assessment & Taxation	\$31,564	\$9,694	\$9,916	\$9,669	\$9,427	\$0	\$0	---	---	---	---
23	Banking	\$30,218	\$9,708	\$9,349	\$9,413	\$9,526	\$9,230	\$8,747	\$7,495	\$7,239	\$13,897	\$13,722
24	Brand Committee	\$29,700	\$27,545	\$28,481	\$27,145	\$26,711	\$7,509	\$7,292	\$6,129	\$5,818	\$11,758	\$11,414
25	Workers Compensation Court	\$26,400	\$7,991	\$8,048	\$7,630	\$7,248	\$6,982	\$6,695	\$5,336	\$5,198	\$9,754	\$9,005
26	Public Service Commission	\$22,178	\$7,244	\$6,964	\$6,868	\$6,321	\$6,213	\$5,484	\$4,008	\$4,065	\$8,353	\$8,370
27	Blind & Visually Impaired Commission	\$20,923	\$35,191	\$7,231	\$5,743	\$5,249	\$10,524	---	---	---	---	---
28	Governor/Policy Research/Energy	\$19,986	\$6,143	\$6,283	\$6,288	\$5,910	\$5,669	\$6,415	\$5,166	\$5,598	\$10,749	\$11,983
29	Retirement Systems	\$19,817	\$15,662	\$6,682	\$5,029	\$4,651	\$3,733	\$3,508	\$2,713	\$2,418	\$4,347	\$4,086
30	Crime Commission	\$19,601	\$7,338	\$6,680	\$6,316	\$6,107	\$4,650	\$4,624	\$3,500	\$3,329	\$6,374	\$6,206
31	Library Commission	\$17,087	\$5,210	\$5,324	\$5,176	\$4,862	\$4,795	\$4,702	\$3,840	\$3,535	\$7,081	\$7,060
32	State Treasurer	\$16,734	\$5,867	\$4,897	\$4,867	\$1,750	\$1,282	\$1,261	\$1,029	\$1,005	\$1,980	\$1,915
33	Secretary of State	\$15,445	\$5,309	\$4,760	\$4,618	\$4,313	\$4,108	\$3,713	\$2,834	\$2,668	\$5,019	\$5,366
34	Educational Lands and Funds	\$15,226	\$4,933	\$0	\$40,976	\$0	\$4,631	\$4,591	\$3,685	\$3,567	\$6,893	\$6,710
35	State Auditor	\$14,742	\$4,530	\$4,643	\$4,661	\$4,677	\$3,851	\$3,671	\$3,081	\$3,425	\$7,007	\$7,980
36	Foster Care Review Board	\$13,814	\$16,997	\$12,381	\$11,242	\$10,094	\$2,976	\$2,884	\$2,363	\$2,213	\$2,947	\$2,830
37	Equal Opportunity Commission	\$13,494	\$4,206	\$4,199	\$4,444	\$4,589	\$4,364	\$3,813	\$3,118	\$3,185	\$5,517	\$5,940
38	Aeronautics	\$11,999	\$3,557	\$3,739	\$3,751	\$3,696	\$3,604	\$3,564	\$3,062	\$3,593	\$5,736	\$5,803
39	Labor	\$10,062	\$0	\$0	\$97,135	\$89,617	\$81,556	\$106,378	\$53,475	\$56,178	\$28,004	\$28,278
40	Electrical Board	\$7,900	\$53,926	\$53,258	\$50,190	\$43,877	\$1,842	\$1,799	\$1,276	\$1,258	\$2,401	\$2,231
41	Postsecondary Education	\$7,502	\$2,543	\$2,369	\$2,553	\$2,456	\$2,530	\$2,444	\$1,846	\$1,852	\$3,692	\$3,626
42	Public Advocacy Commission	\$5,979	\$1,959	\$1,883	\$1,794	\$1,578	\$1,528	\$1,456	\$1,235	\$1,126	\$250	\$0
43	Parole Board	\$5,174	\$1,685	\$1,629	\$1,578	\$1,525	\$1,446	\$1,460	\$1,226	\$1,104	\$2,179	\$2,080
44	Veterans Affairs	\$5,106	\$1,522	\$1,343	\$1,344	\$1,591	\$1,352	\$1,373	\$1,088	\$1,012	\$2,080	\$1,933
45	Tax Equalization & Review Commission	\$4,981	\$1,652	\$1,569	\$1,313	\$1,152	\$1,051	\$981	\$665	\$579	\$406	\$0
46	Liquor Control Commission	\$4,909	\$1,587	\$1,535	\$1,539	\$1,582	\$1,582	\$1,543	\$1,294	\$0	\$2,453	\$2,416
47	Deaf & Hard of Hearing Commission	\$4,761	\$2,836	\$2,901	\$2,821	\$2,579	\$1,190	\$1,190	\$975	\$944	\$1,758	\$1,569
48	Real Estate Commission	\$4,403	\$1,477	\$1,378	\$1,378	\$1,426	\$1,369	\$1,325	\$1,197	\$1,147	\$2,230	\$2,133
49	Racing Commission	\$4,060	\$0	\$1,273	\$1,236	\$1,155	\$1,093	\$1,067	\$896	\$918	\$2,290	\$2,220
50	Arts Council	\$3,845	\$1,314	\$1,207	\$1,420	\$1,376	\$1,340	\$1,418	\$1,056	\$936	\$0	\$0

**Workers Compensation Premium Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Workers Compensation Premium Expenditures	F.Y. 2004-05 Workers Compensation Premium Expenditures	F.Y. 2003-04 Workers Compensation Premium Expenditures	F.Y. 2002-03 Workers Compensation Premium Expenditures	F.Y. 2001-02 Workers Compensation Premium Expenditures*	F.Y. 2000-01 Workers Compensation Premium Expenditures*	F.Y. 1999-00 Workers Compensation Premium Expenditures*	F.Y. 1998-99 Workers Compensation Premium Expenditures*	F.Y. 1997-98 Workers Compensation Premium Expenditures*	F.Y. 1996-97 Workers Compensation Premium Expenditures*	F.Y. 1995-96 Workers Compensation Premium Expenditures*
51	Investment Council	\$3,810	\$1,354	\$1,199	\$1,027	\$1,039	\$1,076	\$1,033	\$698	\$855	\$1,754	\$1,876
52	MV Industry Licensing Board	\$3,625	\$1,199	\$1,142	\$1,124	\$1,064	\$1,003	\$977	\$793	\$709	\$1,412	\$1,347
53	Oil and Gas Commission	\$3,558	\$1,156	\$1,120	\$1,066	\$1,001	\$950	\$962	\$753	\$0	\$1,412	\$1,655
54	Accountability & Disclosure	\$3,042	\$973	\$958	\$929	\$888	\$861	\$886	\$711	\$731	\$1,388	\$1,187
55	Corn Board	\$2,408	\$843	\$758	\$764	\$786	\$752	\$703	\$567	\$553	\$1,030	\$981
56	Ethanol Board	\$2,400	\$759	\$756	\$693	\$662	\$705	\$694	\$555	\$528	\$1,044	\$1,014
57	Engineers & Architects Board	\$1,956	\$660	\$609	\$580	\$558	\$494	\$452	\$370	\$351	\$684	\$593
58	Public Accountability Board	\$1,530	\$510	\$482	\$521	\$478	\$451	\$461	\$355	\$363	\$700	\$0
59	Wheat Board	\$1,470	\$486	\$463	\$545	\$518	\$509	\$498	\$485	\$467	\$914	\$904
60	Industrial Relations Comm.	\$1,469	\$486	\$459	\$453	\$459	\$415	\$427	\$409	\$397	\$743	\$744
61	Power Review Board	\$1,390	\$453	\$438	\$399	\$312	\$297	\$395	\$286	\$285	\$545	\$528
62	Indian Affairs Commission	\$1,212	\$338	\$382	\$307	\$296	\$274	\$302	\$250	\$0	\$556	\$524
63	Women's Commission	\$1,154	\$184	\$364	\$412	\$323	\$355	\$396	\$310	\$301	\$566	\$574
64	Mexican-American Commission	\$923	\$329	\$291	\$312	\$258	\$194	\$232	\$233	\$26	\$361	\$305
65	Real Estate Appraiser Board	\$910	\$299	\$287	\$0	\$272	\$236	\$246	\$204	\$192	\$369	\$353
66	Barber Examiners Board	\$757	\$235	\$238	\$237	\$254	\$244	\$243	\$194	\$188	\$368	\$348
67	Lieutenant Governor	\$747	\$259	\$235	\$211	\$206	\$203	\$211	\$182	\$182	\$362	\$364
68	Grain Sorghum Board	\$739	\$227	\$233	\$242	\$273	\$258	\$251	\$209	\$205	\$395	\$376
69	Rural Development Commission	\$573	\$0	\$0	\$736	\$752	\$763	\$761	\$719	\$0	\$0	\$0
70	Abstracters Board of Examiners	\$168	\$54	\$53	\$51	\$49	\$44	\$38	\$27	\$0	\$51	\$51
---	Educational Telecommunications	\$0	\$74,761	\$77,201	\$76,270	\$69,481	\$9,675	\$9,102	\$31,824	\$7,065	\$14,034	\$13,401
---	Attorney General	\$0	\$0	\$12,871	\$12,760	\$0	\$9,785	\$0	\$7,652	\$7,836	\$0	\$0
---	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$13	\$0
---	Dry Bean Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$21
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$5,451	\$4,412	\$4,491	\$8,449	\$8,275
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$5,839	\$4,681	\$4,507	\$8,734	\$8,760
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	\$0	\$1,048	\$3,964
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$1,915,445
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$264,544
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$79,445
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	---	---	---	---	---	\$509
Totals ***		\$9,508,407	\$10,891,872	\$9,234,661	\$8,810,175	\$8,338,724	\$6,880,435	\$6,807,128	\$5,137,199	\$4,847,463	\$4,488,981	\$4,707,388
% Change from Previous Year		-13%	+19%	+5%	+6%	+21%	+1%	+33%	+6%	+8%	-5%	-6%
Workers Compensation Premium Expenditures as a % of Total Expenditures		0.15%	0.19%	0.17%	0.16%	0.16%	0.15%	0.15%	0.12%	0.13%	0.13%	0.14%

\*From Account Code 4483

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Includes data from all state agencies except the University of Nebraska and State Colleges.

\*\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 516500)

# Tuition Assistance Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Tuition Assistance Expenditures	F.Y. 2004-05 Tuition Assistance Expenditures	F.Y. 2003-04 Tuition Assistance Expenditures	F.Y. 2002-03 Tuition Assistance Expenditures	F.Y. 2001-02 Tuition Assistance Expenditures	F.Y. 2000-01 Tuition Assistance Expenditures	F.Y. 1999-00 Tuition Assistance Expenditures	F.Y. 1998-99 Tuition Assistance Expenditures	F.Y. 1997-98 Tuition Assistance Expenditures	F.Y. 1996-97 Tuition Assistance Expenditures	F.Y. 1995-96 Tuition Assistance Expenditures
1	HHSS-Finance & Support**	\$98,642	\$78,282	\$74,897	\$228	\$87,133	\$86,720	\$90,035	\$7,892	\$10,946	\$15,925	---
2	Corrections	\$61,423	\$37,166	\$34,094	\$19,603	\$25,068	\$22,025	\$25,942	\$22,637	\$30,139	\$32,883	\$24,297
3	Roads	\$21,978	\$35,159	\$20,597	\$25,295	\$23,315	\$26,403	\$25,742	\$10,347	\$10,091	\$17,781	\$7,876
4	State Patrol	\$15,966	\$12,442	\$14,425	\$33,865	\$52,026	\$76,429	\$39,032	\$29,226	\$32,096	\$21,714	\$44,606
5	Economic Development	\$14,770	\$7,237	\$2,040	\$1,377	\$6,400	\$1,696	\$8,142	\$11,031	\$1,010	\$3,482	\$2,253
6	Insurance	\$12,682	\$6,623	\$7,282	\$1,470	\$0	\$0	\$0	\$715	\$1,284	\$1,163	\$2,694
7	State Auditor	\$9,329	\$4,714	\$1,000	\$497	\$993	\$2,100	\$0	\$666	\$181	\$0	\$0
8	Supreme Court	\$8,676	\$7,418	\$4,615	\$6,544	\$3,623	\$6,103	\$4,414	\$2,562	\$2,052	\$3,058	\$4,389
9	Education	\$7,394	\$6,717	\$8,495	\$2,191	\$2,757	\$2,505	\$1,398	\$605	\$1,575	\$724	\$227
10	Administrative Services	\$7,090	\$27,527	\$25,110	\$13,577	\$17,778	\$35,402	\$25,905	\$21,407	\$6,718	\$6,091	\$4,102
11	Revenue	\$6,337	\$6,782	\$5,119	\$4,890	\$5,589	\$6,536	\$4,846	\$5,387	\$5,220	\$14,878	\$9,011
12	Indian Affairs Commission	\$5,260	\$2,304	\$1,380	\$680	\$0	\$0	\$1,277	\$0	\$0	\$0	\$0
13	Labor	\$4,822	\$7,056	\$9,005	\$7,128	\$11,009	\$5,928	\$10,216	\$5,075	\$6,796	\$5,203	\$8,904
14	Environmental Quality	\$4,123	\$4,550	\$3,585	\$6,703	\$10,484	\$7,933	\$2,541	\$14,943	\$1,014	\$2,325	\$3,127
15	Game and Parks	\$3,758	\$3,446	\$3,520	\$2,206	\$2,611	\$6,522	\$3,430	\$821	\$746	\$2,343	\$1,708
16	Military	\$3,426	\$736	\$1,280	\$950	\$2,685	\$3,260	\$4,910	\$8,154	\$1,317	\$2,153	\$5,426
17	Retirement Systems	\$3,146	\$486	\$0	\$4,230	\$3,246	\$131	\$0	\$2,220	\$3,959	\$3,191	\$3,981
18	Historical Society	\$2,859	\$981	\$443	\$0	\$1,158	\$681	\$1,169	\$1,986	\$4,188	\$2,646	\$1,291
19	Legislature	\$2,810	\$1,786	\$255	\$2,211	\$3,106	\$816	\$843	\$1,966	\$1,140	\$2,351	\$3,559
20	Library Commission	\$1,965	\$3,225	\$1,006	\$2,331	\$0	\$0	\$7,038	\$1,358	\$1,107	\$270	\$0
21	Public Accountancy Board	\$1,815	\$2,598	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Arts Council	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$121	\$224	\$227
23	Motor Vehicles	\$1,493	\$324	\$1,230	\$176	\$678	\$867	\$1,529	\$159	\$823	\$954	\$2,286
24	Blind & Visually Impaired Commission	\$1,413	\$0	\$615	\$0	\$396	\$600	---	---	---	---	---
25	Attorney General	\$1,085	\$0	\$0	\$0	\$0	\$743	\$1,045	\$0	\$0	\$0	\$0
26	Natural Resources Department***	\$861	\$1,422	\$0	\$925	\$1,084	\$1,175	---	---	---	---	---
27	Postsecondary Education	\$761	\$0	\$2,881	\$538	\$1,887	\$1,705	\$1,977	\$380	\$1,304	\$2,452	\$2,755
28	Educational Telecommunications	\$449	\$843	\$1,007	\$0	\$0	\$380	\$7,388	\$578	\$392	\$0	\$0
29	Agriculture	\$351	\$2,628	\$7,519	\$7,044	\$5,507	\$3,030	\$1,661	\$2,664	\$1,909	\$8,844	\$35
30	Workers Compensation Court	\$350	\$338	\$315	\$0	\$122	\$0	\$0	\$107	\$144	\$0	\$135
31	Equal Opportunity Commission	\$299	\$0	\$0	\$0	\$350	\$0	\$995	\$59	\$214	\$446	\$498
32	State Treasurer	\$290	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Deaf & Hard of Hearing Commission	\$275	\$30	\$0	\$0	\$0	\$497	\$59	\$0	\$0	\$289	\$100
34	Parole Board	\$176	\$0	\$0	\$0	\$676	\$0	\$0	\$0	\$0	\$0	\$291
35	Oil and Gas Commission	\$25	\$0	\$350	\$69	\$152	\$144	\$0	\$0	\$114	\$0	\$0
---	Rural Development Commission	\$0	\$3,810	\$0	\$850	\$0	\$0	\$0	\$0	---	---	---
---	Public Service Commission	\$0	\$2,774	\$1,328	\$845	\$1,616	\$0	\$0	\$0	\$0	\$375	\$0
---	Health & Human Services**	\$0	\$2,500	-\$814	\$1,220	\$500	\$1,485	\$2,672	\$77,266	\$92,943	\$129,538	---
---	Banking	\$0	\$908	\$191	\$465	\$7,905	\$0	\$0	\$0	\$305	\$2,167	\$1,619
---	Crime Commission	\$0	\$522	\$324	\$1,203	\$1,257	\$800	\$1,210	\$5,992	\$5,604	\$175	\$228
---	Liquor Control Commission	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$118
---	Mexican-American Commission	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Public Advocacy Commission	\$0	\$0	\$510	\$0	\$0	\$300	\$600	\$0	\$0	\$0	\$0
---	Corn Board	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Property Assessment & Taxation	\$0	\$0	\$0	\$1,769	\$2,445	\$637	\$64	---	---	---	---

**Tuition Assistance Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Tuition Assistance Expenditures	F.Y. 2004-05 Tuition Assistance Expenditures	F.Y. 2003-04 Tuition Assistance Expenditures	F.Y. 2002-03 Tuition Assistance Expenditures	F.Y. 2001-02 Tuition Assistance Expenditures	F.Y. 2000-01 Tuition Assistance Expenditures	F.Y. 1999-00 Tuition Assistance Expenditures	F.Y. 1998-99 Tuition Assistance Expenditures	F.Y. 1997-98 Tuition Assistance Expenditures	F.Y. 1996-97 Tuition Assistance Expenditures	F.Y. 1995-96 Tuition Assistance Expenditures
--	Investment Council	\$0	\$0	\$0	\$0	\$0	\$78	\$639	\$5,428	\$0	\$0	\$0
--	Fire Marshal	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	\$5,381	\$5,231	\$3,373	\$3,927
--	MV Industry Licensing Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
--	Women's Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0
--	Aeronautics	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$101	\$477
--	Governor/Policy Research/Energy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$493
--	Brand Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0
--	Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89	\$86
--	Power Review Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99
--	Barber Examiners Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
--	HHSS-Regulation & Licensure**	\$0	\$0	-\$70	\$0	\$923	\$0	\$0	\$5,408	\$7,122	\$11,847	--
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	\$586	\$331	\$236	\$179	\$760
--	Nat Res Comm (merged into Nat Res Dept)	--	--	--	--	--	--	\$231	\$0	\$0	\$0	\$0
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$91,021
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$13,560
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$11,318
	26 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$307,644	\$274,832	\$234,130	\$151,078	\$284,477	\$303,628	\$278,951	\$253,114	\$238,296	\$299,560	\$257,543
	% Change from Previous Year	+12%	+17%	+55%	-88%	-7%	+9%	+10%	+6%	-20%	+16%	+6%
	Tuition Assistance Expenditures as a % of Total Expenditures	0.005%	0.005%	0.004%	0.003%	0.006%	0.006%	0.006%	0.006%	0.006%	0.008%	0.008%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 516200)

# Employee Assistance Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Employee Assistance Expenditures**	F.Y. 2004-05 Employee Assistance Expenditures**	F.Y. 2003-04 Employee Assistance Expenditures**	F.Y. 2002-03 Employee Assistance Expenditures**	F.Y. 2001-02 Employee Assistance Expenditures**	F.Y. 2000-01 Employee Assistance Expenditures**	F.Y. 1999-00 Employee Assistance Expenditures**	F.Y. 1998-99 Employee Assistance Expenditures**	F.Y. 1997-98 Employee Assistance Expenditures**	F.Y. 1996-97 Employee Assistance Expenditures**	F.Y. 1995-96 Employee Assistance Expenditures**
1	Health & Human Services***	\$69,668	\$67,962	\$65,829	\$66,202	\$65,310	\$63,756	\$67,922	\$61,255	\$62,485	\$37,314	---
2	Supreme Court	\$38,325	\$18,416	\$0	\$35,411	\$17,170	\$17,697	\$0	\$34,604	\$0	\$30,406	\$0
3	Roads	\$32,775	\$31,855	\$31,855	\$30,207	\$30,886	\$0	\$30,096	\$29,387	\$29,510	\$26,622	\$26,496
4	Corrections	\$31,977	\$30,470	\$31,568	\$30,470	\$23,908	\$2,395	\$20,977	\$20,226	\$18,860	\$19,107	\$18,009
5	State Patrol	\$10,431	\$10,526	\$9,972	\$9,390	\$9,730	\$9,032	\$9,004	\$8,450	\$8,138	\$7,407	\$7,344
6	HHSS-Finance & Support***	\$8,949	\$8,518	\$8,227	\$8,241	\$8,213	\$8,296	\$8,284	\$8,401	\$8,580	\$28,854	---
7	Administrative Services	\$7,624	\$7,368	\$7,493	\$9,917	\$9,174	\$8,697	\$8,663	\$7,748	\$6,689	\$5,452	\$5,115
8	Game and Parks	\$7,279	\$7,033	\$7,082	\$7,013	\$6,755	\$6,489	\$6,366	\$5,642	\$6,128	\$5,308	\$5,310
9	Education	\$7,026	\$6,901	\$6,658	\$6,678	\$6,668	\$6,315	\$24,875	\$5,985	\$6,938	\$6,724	\$6,868
10	Labor	\$6,470	\$7,022	\$0	\$0	\$0	\$0	\$6,245	\$6,042	\$6,216	\$5,270	\$6,161
11	Revenue	\$5,878	\$5,554	\$5,485	\$5,644	\$5,699	\$5,537	\$5,447	\$5,415	\$5,974	\$5,288	\$5,282
12	Legislature	\$5,520	\$5,660	\$6,555	\$6,435	\$5,730	\$5,460	\$5,220	\$5,220	\$3,565	\$3,366	\$3,296
13	HHSS-Regulation & Licensure***	\$4,888	\$4,737	\$10,136	\$4,979	\$4,543	\$4,322	\$4,319	\$4,324	\$3,926	\$0	---
14	Environmental Quality	\$3,092	\$2,895	\$2,895	\$2,895	\$2,905	\$2,863	\$2,894	\$2,834	\$2,535	\$2,297	\$2,056
15	Motor Vehicles	\$2,708	\$2,562	\$2,562	\$2,562	\$2,641	\$2,582	\$2,633	\$2,587	\$2,600	\$2,291	\$2,233
16	Military	\$2,259	\$15,159	\$13,718	\$13,081	\$12,899	\$12,484	\$12,006	\$11,947	\$12,665	\$11,215	\$11,671
17	Agriculture	\$2,113	\$2,081	\$2,016	\$2,143	\$2,243	\$2,108	\$2,093	\$2,129	\$2,151	\$1,982	\$1,984
18	Insurance	\$1,468	\$1,330	\$1,288	\$1,219	\$1,209	\$1,244	\$1,273	\$1,261	\$1,154	\$1,052	\$1,052
19	Natural Resources Department****	\$1,382	\$1,330	\$1,274	\$1,274	\$1,223	\$1,231	---	---	---	---	---
20	Historical Society	\$1,161	\$1,184	\$1,107	\$1,163	\$1,265	\$1,264	\$0	\$1,196	\$1,164	\$1,094	\$975
21	Property Assessment & Taxation	\$1,083	\$1,025	\$1,177	\$1,205	\$1,195	\$1,191	\$64	---	---	---	---
22	Economic Development	\$980	\$914	\$1,086	\$900	\$1,008	\$983	\$1,004	\$1,047	\$1,066	\$1,085	\$937
23	Educational Telecommunications	\$966	\$932	\$988	\$1,036	\$1,158	\$1,078	\$990	\$886	\$913	\$828	\$795
24	Fire Marshal	\$898	\$873	\$873	\$859	\$862	\$856	\$847	\$819	\$806	\$717	\$717
25	Banking	\$869	\$831	\$776	\$803	\$848	\$816	\$801	\$754	\$767	\$682	\$693
26	State Treasurer	\$855	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Brand Committee	\$812	\$776	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Workers Compensation Court	\$770	\$748	\$748	\$762	\$751	\$723	\$722	\$0	\$741	\$658	\$635
29	Public Service Commission	\$770	\$679	\$665	\$679	\$681	\$615	\$610	\$520	\$507	\$517	\$529
30	Blind & Visually Impaired Commission	\$720	\$745	\$720	\$727	\$723	\$642	---	---	---	---	---
31	Retirement Systems	\$713	\$665	\$651	\$651	\$653	\$615	\$512	\$468	\$403	\$353	\$341
32	Library Commission	\$620	\$2,020	\$589	\$609	\$646	\$622	\$600	\$598	\$614	\$534	\$550
33	Secretary of State	\$599	\$596	\$554	\$568	\$556	\$602	\$564	\$455	\$429	\$376	\$388
34	Crime Commission	\$589	\$597	\$544	\$539	\$522	\$502	\$545	\$517	\$498	\$450	\$450
35	State Auditor	\$584	\$346	\$402	\$457	\$500	\$468	\$394	\$377	\$403	\$441	\$435
36	Governor/Policy Research/Energy	\$556	\$526	\$546	\$554	\$598	\$589	\$597	\$780	\$741	\$658	\$694
37	Equal Opportunity Commission	\$499	\$485	\$485	\$540	\$584	\$549	\$538	\$494	\$481	\$435	\$435
38	Foster Care Review Board	\$408	\$434	\$0	\$476	\$478	\$420	\$399	\$373	\$728	\$328	\$215
39	Aeronautics	\$371	\$360	\$360	\$395	\$396	\$401	\$387	\$397	\$397	\$370	\$394
40	Educational Lands and Funds	\$314	\$305	\$305	\$291	\$306	\$294	\$302	\$299	\$299	\$270	\$270
41	Electrical Board	\$271	\$0	\$249	\$249	\$222	\$214	\$210	\$208	\$182	\$165	\$165
42	Veterans Affairs	\$185	\$180	\$152	\$166	\$167	\$161	\$171	\$169	\$169	\$153	\$153
43	Postsecondary Education	\$185	\$166	\$166	\$180	\$195	\$187	\$171	\$146	\$169	\$150	\$147
44	Deaf & Hard of Hearing Commission	\$185	\$166	\$139	\$180	\$149	\$157	\$138	\$150	\$150	\$135	\$123
45	Real Estate Commission	\$157	\$152	\$152	\$152	\$153	\$161	\$158	\$156	\$156	\$141	\$141
46	Parole Board	\$157	\$152	\$152	\$152	\$153	\$0	\$144	\$0	\$156	\$141	\$0
47	Oil and Gas Commission	\$157	\$150	\$150	\$147	\$153	\$143	\$140	\$138	\$138	\$125	\$125
48	Arts Council	\$128	\$132	\$0	\$139	\$153	\$147	\$144	\$156	\$112	\$112	\$129
49	Tax Equalization & Review Commission	\$128	\$125	\$125	\$125	\$111	\$107	\$105	\$62	\$62	\$47	\$0
50	MV Industry Licensing Board	\$128	\$125	\$111	\$125	\$125	\$107	\$105	\$104	\$104	\$94	\$94

**Employee Assistance Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Employee Assistance Expenditures**	F.Y. 2004-05 Employee Assistance Expenditures**	F.Y. 2003-04 Employee Assistance Expenditures**	F.Y. 2002-03 Employee Assistance Expenditures**	F.Y. 2001-02 Employee Assistance Expenditures**	F.Y. 2000-01 Employee Assistance Expenditures**	F.Y. 1999-00 Employee Assistance Expenditures**	F.Y. 1998-99 Employee Assistance Expenditures**	F.Y. 1997-98 Employee Assistance Expenditures**	F.Y. 1996-97 Employee Assistance Expenditures**	F.Y. 1995-96 Employee Assistance Expenditures**
51	Public Advocacy Commission	\$114	\$125	\$125	\$139	\$139	\$134	\$131	\$130	\$130	\$118	\$0
52	Accountability & Disclosure	\$114	\$111	\$97	\$111	\$111	\$107	\$105	\$101	\$104	\$94	\$82
53	Investment Council	\$93	\$90	\$90	\$83	\$83	\$80	\$79	\$0	\$52	\$0	\$82
54	Ethanol Board	\$43	\$42	\$42	\$55	\$56	\$54	\$53	\$52	\$52	\$47	\$47
55	Mexican-American Commission	\$43	\$42	\$42	\$42	\$56	\$40	\$39	\$39	\$39	\$35	\$35
56	Industrial Relations Comm.	\$43	\$42	\$42	\$42	\$42	\$74	\$72	\$39	\$39	\$35	\$35
57	Indian Affairs Commission	\$43	\$42	\$42	\$42	\$42	\$40	\$39	\$0	\$39	\$35	\$0
58	Power Review Board	\$43	\$42	\$42	\$42	\$28	\$27	\$26	\$52	\$26	\$24	\$24
59	Public Accountability Board	\$43	\$0	\$42	\$55	\$56	\$54	\$53	\$52	\$52	\$47	\$41
60	Wheat Board	\$29	\$28	\$42	\$42	\$42	\$40	\$39	\$39	\$47	\$42	\$42
61	Women's Commission	\$29	\$21	\$28	\$55	\$56	\$54	\$53	\$52	\$52	\$41	\$41
62	Rural Development Commission	\$17	\$0	\$0	\$28	\$83	\$80	\$79	\$78	---	---	---
63	Lieutenant Governor	\$14	\$14	\$21	\$14	\$21	\$0	\$26	\$26	\$26	\$24	\$18
---	Liquor Control Commission	\$0	\$0	\$208	\$194	\$209	\$161	\$158	\$169	\$156	\$141	\$176
---	Racing Commission	\$0	\$0	\$83	\$69	\$111	\$107	\$131	\$104	\$117	\$100	\$112
---	Corn Board	\$0	\$0	\$0	\$69	\$70	\$54	\$53	\$52	\$57	\$53	\$52
---	Grain Sorghum Board	\$0	\$0	\$0	\$28	\$28	\$27	\$26	\$26	\$26	\$24	\$0
---	Barber Examiners Board	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$26	\$24	\$24
---	Real Estate Appraiser Board	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$26	\$26	\$24	\$0
---	Engineers & Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$35	\$35
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$604	\$585	\$572	\$529	\$592
---	Natural Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$525	\$533	\$533	\$494	\$494
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$288	\$265
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$36,999
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$23,477
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$4,988
Totals *		\$267,311	\$254,499	\$230,315	\$259,713	\$233,448	\$176,254	\$231,982	\$236,880	\$202,678	\$213,263	\$181,064
% Change from Previous Year		+5%	+11%	-11%	+10%	+24%	-32%	-2%	+17%	-5%	+18%	-8%
Employee Assistance Expenditures as a % of Total Expenditures		0.004%	0.004%	0.004%	0.005%	0.005%	0.004%	0.005%	0.006%	0.006%	0.006%	0.005%

\* includes data from all state agencies except the University of Nebraska and State Colleges.

\*\*Statewide Employee Assistance Program started July 1, 1989

\*\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission

Source: June 30 Budget Status Report (NIS Account Code 516300)

# Overtime Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Overtime Expenditures	F.Y. 2004-05 Overtime Expenditures	F.Y. 2003-04 Overtime Expenditures	F.Y. 2002-03 Overtime Expenditures	F.Y. 2001-02 Overtime Expenditures	F.Y. 2000-01 Overtime Expenditures	F.Y. 1999-00 Overtime Expenditures	F.Y. 1998-99 Overtime Expenditures	F.Y. 1997-98 Overtime Expenditures	F.Y. 1996-97 Overtime Expenditures	F.Y. 1995-96 Overtime Expenditures
1	Health & Human Services**	\$4,839,777	\$3,833,272	\$3,964,680	\$3,311,345	\$3,481,156	\$3,446,101	\$2,687,901	\$2,264,189	\$3,345,319	\$1,922,142	---
2	Corrections	\$4,355,062	\$4,333,064	\$3,630,206	\$2,589,976	\$2,226,648	\$1,251,887	\$758,905	\$699,464	\$483,274	\$507,138	\$500,481
3	Roads	\$4,129,175	\$3,927,774	\$4,707,818	\$4,080,650	\$3,924,647	\$4,857,320	\$3,654,604	\$3,832,255	\$4,149,898	\$4,183,972	\$3,683,234
4	State Patrol	\$1,855,287	\$1,600,463	\$1,593,256	\$1,683,288	\$1,814,073	\$1,544,624	\$1,601,981	\$1,339,783	\$985,001	\$846,707	\$937,314
5	Military	\$248,125	\$236,829	\$322,047	\$224,817	\$197,337	\$124,324	\$117,644	\$79,740	\$107,564	\$80,913	\$46,261
6	Administrative Services	\$194,601	\$196,490	\$286,705	\$429,986	\$425,765	\$383,201	\$410,784	\$493,441	\$326,250	\$278,022	\$346,475
7	Educational Telecommunications	\$147,351	\$162,041	\$163,288	\$179,892	\$119,714	\$115,615	\$135,625	\$125,096	\$95,507	\$80,109	\$81,595
8	HHSS-Finance & Support**	\$124,457	\$85,696	\$128,606	\$147,532	\$183,980	\$178,954	\$225,107	\$415,228	\$481,602	\$1,016,680	---
9	Game and Parks	\$93,615	\$62,480	\$58,315	\$54,879	\$64,194	\$79,955	\$61,060	\$53,199	\$24,265	\$14,820	\$7,635
10	Labor	\$69,435	\$47,846	\$55,924	\$48,964	\$101,570	\$81,400	\$134,265	\$164,878	\$69,517	\$43,329	\$29,545
11	Education	\$63,206	\$197,394	\$145,297	\$96,731	\$91,102	\$63,051	\$46,102	\$87,553	\$129,816	\$187,068	\$118,047
12	HHSS-Regulation & Licensure**	\$52,828	\$52,553	\$96,507	\$75,954	\$55,220	\$10,365	\$22,434	\$29,677	\$30,678	\$79,293	---
13	Environmental Quality	\$47,661	\$50,078	\$36,536	\$27,994	\$67,466	\$81,794	\$52,500	\$44,648	\$42,027	\$52,162	\$28,054
14	Fire Marshal	\$26,255	\$34,211	\$24,403	\$22,101	\$23,133	\$26,075	\$14,116	\$20,024	\$12,369	\$16,827	\$14,014
15	Revenue	\$23,473	\$21,154	\$21,026	\$19,709	\$12,174	\$43,549	\$56,236	\$96,220	\$48,793	\$34,757	\$50,615
16	Property Assessment & Taxation	\$22,520	\$15,684	\$12,447	\$13,650	\$19,167	\$20,310	\$23,641	---	---	---	---
17	Banking	\$19,691	\$13,193	\$11,800	\$16,382	\$18,099	\$15,479	\$10,721	\$6,904	\$13,964	\$13,793	\$7,935
18	Economic Development	\$19,685	\$19,677	\$10,513	\$6,448	\$10,517	\$12,040	\$5,087	\$12,394	\$11,941	\$12,933	\$11,796
19	Motor Vehicles	\$15,901	\$21,482	\$22,808	\$22,549	\$36,418	\$30,205	\$44,253	\$68,831	\$49,250	\$42,008	\$31,943
20	Legislature	\$14,652	\$17,833	\$10,889	\$19,502	\$17,683	\$26,743	\$17,477	\$20,362	\$21,591	\$33,359	\$14,762
21	Retirement Systems	\$12,269	\$23,631	\$22,618	\$21,835	\$21,871	\$21,071	\$29,387	\$57,682	\$50,038	\$44,296	\$2,895
22	Aeronautics	\$7,870	\$3,294	\$45	\$230	\$277	\$40	\$228	\$305	\$0	\$0	\$0
23	Supreme Court	\$7,154	\$601	\$53,085	\$90,915	\$48,427	\$125,874	\$130,852	\$111,014	\$186,674	\$136,862	\$91,037
24	Electrical Board	\$6,917	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$598	\$0	\$0
25	Educational Lands and Funds	\$6,500	\$0	\$0	\$1,583	\$494	\$0	\$0	\$0	\$0	\$0	\$0
26	State Treasurer	\$6,475	\$7,670	\$5,566	\$18,704	\$79,308	\$0	\$0	\$0	\$0	\$0	\$0
27	Insurance	\$5,741	\$7,050	\$10,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Natural Resources Department***	\$5,177	\$10,179	\$3,873	\$5,442	\$3,127	\$3,842	---	---	---	---	---
29	Engineers & Architects Board	\$4,562	\$3,236	\$2,830	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$82
30	Ethanol Board	\$3,858	\$5,246	\$6,284	\$1,495	\$0	\$0	\$0	\$150	\$57	\$0	\$0
31	Racing Commission	\$3,721	\$5,986	\$8,237	\$9,437	\$5,767	\$7,229	\$8,344	\$5,124	\$3,993	\$3,660	\$6,680
32	Equal Opportunity Commission	\$2,491	\$1,643	\$318	\$101	\$1,910	\$504	\$344	\$441	\$1,536	\$810	\$816
33	Wheat Board	\$2,380	\$2,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34	Historical Society	\$2,366	\$1,207	\$1,273	\$3,289	\$2,974	\$2,386	\$2,534	\$3,233	\$3,904	\$5,673	\$4,296
35	Foster Care Review Board	\$2,095	\$1,983	\$6,905	\$5,389	\$3,191	\$810	\$3,199	\$4,320	\$5,012	\$1,005	\$77
36	Liquor Control Commission	\$879	\$1,262	\$1,022	\$0	\$1,309	\$0	\$76	\$0	\$599	\$505	\$14
37	Secretary of State	\$411	\$223	\$168	\$2,016	\$590	\$1,959	\$12,791	\$1,491	\$2,089	\$3,215	\$495
38	Public Accountancy Board	\$96	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Real Estate Appraiser Board	\$0	\$1,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Workers Compensation Court	\$0	\$616	\$991	\$3,233	\$4,976	\$3,601	\$5,044	\$1,164	\$0	\$0	\$0
---	Public Service Commission	\$0	\$551	\$0	\$0	\$0	\$451	\$2,616	\$4,024	\$769	\$573	\$0
---	Investment Council	\$0	\$97	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Governor/Policy Research/Energy	\$0	\$77	\$53	\$39	\$201	\$0	\$594	\$1,370	\$816	\$221	\$447
---	Blind & Visually Impaired Commission	\$0	\$48	\$328	\$52	\$290	\$449	---	---	---	---	---
---	Tax Equalization & Review Commission	\$0	\$23	\$2,084	\$0	\$0	\$0	\$0	\$1,663	\$338	\$58	\$0
---	Agriculture	\$0	\$0	\$4,055	\$9,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Overtime Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Overtime Expenditures	F.Y. 2004-05 Overtime Expenditures	F.Y. 2003-04 Overtime Expenditures	F.Y. 2002-03 Overtime Expenditures	F.Y. 2001-02 Overtime Expenditures	F.Y. 2000-01 Overtime Expenditures	F.Y. 1999-00 Overtime Expenditures	F.Y. 1998-99 Overtime Expenditures	F.Y. 1997-98 Overtime Expenditures	F.Y. 1996-97 Overtime Expenditures	F.Y. 1995-96 Overtime Expenditures
---	Corn Board	\$0	\$0	\$1,564	\$1,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Attorney General	\$0	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Parole Board	\$0	\$0	\$31	\$0	\$100	\$0	\$37	\$0	\$0	\$0	\$0
---	Library Commission	\$0	\$0	\$10	\$0	\$0	\$67	\$0	\$406	\$483	\$0	\$0
---	Postsecondary Education	\$0	\$0	\$0	\$919	\$0	\$216	\$824	\$1,363	\$13	\$316	\$0
---	MV Industry Licensing Board	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$2,955	\$721	\$0	\$1,321	\$2,477	\$0
---	Crime Commission	\$0	\$0	\$0	\$0	\$0	\$1,307	\$0	\$61	\$0	\$0	\$0
---	Mexican-American Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434	\$0	\$0	\$0
---	Rural Development Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355	---	---	---
---	Arts Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$15,330	\$8,290	\$40	\$174	\$32
---	Natural Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$0	\$0	\$6,431	\$0	\$0
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$833	\$0
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$1,701,521
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$553,379
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$68,895
	25 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals *	\$16,443,719	\$15,007,223	\$15,435,432	\$13,249,863	\$13,064,875	\$12,565,754	\$10,293,361	\$10,057,310	\$10,693,340	\$9,646,709	\$8,340,373
	% Change from Previous Year	+10%	-3%	+16%	+1%	+4%	+22%	+2%	-6%	+11%	+16%	+8%
	Overtime Expenditures as a % of Total Expenditures	0.26%	0.26%	0.28%	0.25%	0.25%	0.27%	0.22%	0.24%	0.29%	0.27%	0.25%

\*Includes data from all state agencies except the University of Nebraska and State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report (NIS Account Code 511300)

# Total Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Total Expenditures	F.Y. 2004-05 Total Expenditures	F.Y. 2003-04 Total Expenditures	F.Y. 2002-03 Total Expenditures	F.Y. 2001-02 Total Expenditures	F.Y. 2000-01 Total Expenditures	F.Y. 1999-00 Total Expenditures	F.Y. 1998-99 Total Expenditures	F.Y. 1997-98 Total Expenditures	F.Y. 1996-97 Total Expenditures	F.Y. 1995-96 Total Expenditures
1	HHSS-Finance & Support**	\$2,089,303,358	\$2,040,877,362	\$1,941,177,173	\$1,876,913,855	\$1,831,032,162	\$1,647,945,225	\$1,513,930,469	\$1,385,846,116	\$1,194,995,162	\$1,050,173,429	---
2	Education	\$1,180,702,260	\$1,104,174,152	\$1,082,380,368	\$1,077,680,487	\$1,059,263,451	\$946,594,123	\$953,819,814	\$951,588,728	\$786,838,928	\$755,182,547	\$730,813,631
3	Roads	\$643,812,397	\$617,528,066	\$595,602,829	\$557,983,005	\$534,533,490	\$484,353,353	\$561,352,097	\$493,763,594	\$418,922,491	\$458,112,211	\$440,806,744
4	Administrative Services	\$326,614,897	\$324,969,160	\$297,162,339	\$284,171,890	\$220,948,042	\$178,152,661	\$211,344,914	\$220,495,921	\$198,949,925	\$189,628,957	\$166,050,694
5	Health & Human Services**	\$314,555,982	\$314,999,179	\$301,274,020	\$285,942,381	\$284,037,971	\$261,289,793	\$250,135,241	\$236,817,671	\$223,523,316	\$242,770,141	---
6	Retirement Systems	\$313,584,651	\$257,161,585	\$220,880,952	\$200,148,989	\$173,370,945	\$162,370,183	\$142,877,123	\$129,258,556	\$109,543,900	\$99,109,205	\$86,808,748
7	State Treasurer	\$191,403,892	\$42,376,393	\$40,107,416	\$57,274,470	\$59,007,203	\$58,610,283	\$58,358,716	\$60,263,098	\$52,996,850	\$55,746,846	\$48,349,225
8	Corrections	\$165,451,485	\$160,212,736	\$154,263,966	\$148,585,150	\$143,432,831	\$146,248,136	\$148,492,551	\$142,900,367	\$96,542,004	\$89,615,510	\$84,711,143
9	Revenue	\$126,689,468	\$118,317,839	\$115,033,785	\$108,990,281	\$106,962,231	\$104,786,421	\$99,479,159	\$97,557,564	\$85,394,910	\$84,714,004	\$83,573,399
10	Environmental Quality	\$93,028,159	\$78,503,840	\$68,577,044	\$76,475,387	\$67,453,419	\$61,095,427	\$53,349,262	\$43,967,138	\$45,100,577	\$52,977,977	\$53,599,333
11	Public Service Commission	\$89,512,801	\$77,505,524	\$73,073,148	\$62,701,031	\$51,615,645	\$40,450,489	\$28,493,205	\$3,535,657	\$3,054,395	\$3,167,541	\$3,189,965
12	Game and Parks	\$67,559,034	\$63,394,255	\$61,528,592	\$67,251,975	\$66,842,163	\$58,451,464	\$57,371,172	\$52,692,574	\$46,144,451	\$45,058,269	\$40,060,821
13	Technical Community Colleges	\$65,312,215	\$62,887,646	\$62,376,556	\$65,843,721	\$65,423,988	\$94,533,649	\$86,558,722	\$48,204,091	\$39,069,394	\$37,803,983	\$36,683,195
14	Supreme Court	\$64,136,615	\$60,712,641	\$59,924,057	\$59,303,379	\$56,582,666	\$52,657,249	\$47,883,161	\$45,976,281	\$43,222,679	\$40,709,282	\$40,709,282
15	State Patrol	\$62,268,393	\$58,315,022	\$54,136,885	\$52,486,238	\$47,920,975	\$45,723,739	\$44,252,801	\$43,106,688	\$36,157,911	\$35,590,159	\$34,511,519
16	HHSS-Regulation & Licensure**	\$60,668,440	\$46,374,133	\$36,048,325	\$30,403,649	\$25,975,564	\$24,380,137	\$23,123,150	\$20,445,773	\$18,351,148	\$41,313,192	---
17	Military	\$48,094,446	\$54,897,200	\$40,230,433	\$21,941,724	\$20,130,232	\$20,130,232	\$18,285,930	\$20,487,670	\$31,044,147	\$37,778,605	\$21,464,836
18	Labor	\$44,170,734	\$43,459,566	\$54,128,069	\$40,670,236	\$43,227,322	\$38,407,522	\$36,430,042	\$37,827,030	\$31,194,517	\$28,111,469	\$26,723,621
19	Economic Development	\$36,273,579	\$34,046,393	\$37,148,133	\$39,174,060	\$38,626,980	\$39,571,863	\$39,929,556	\$33,204,591	\$37,723,156	\$35,501,549	\$34,316,420
20	Motor Vehicles	\$22,167,960	\$25,452,819	\$21,094,590	\$16,780,446	\$20,070,586	\$17,557,929	\$14,798,450	\$17,369,362	\$15,708,540	\$14,300,234	\$14,931,204
21	Aeronautics	\$20,660,254	\$19,006,855	\$18,307,045	\$20,491,065	\$27,067,731	\$17,876,620	\$16,842,984	\$15,171,739	\$17,353,094	\$16,324,812	\$18,210,444
22	Insurance	\$20,563,855	\$22,664,139	\$20,224,666	\$14,890,825	\$17,710,342	\$13,849,257	\$12,173,108	\$11,215,353	\$7,486,353	\$8,982,330	\$8,623,790
23	Educational Telecommunications	\$20,264,021	\$22,857,610	\$27,239,875	\$31,994,915	\$19,481,902	\$18,979,809	\$10,852,761	\$10,611,705	\$9,615,567	\$9,160,860	\$8,282,294
24	Natural Resources Department***	\$17,801,168	\$19,290,547	\$15,158,967	\$20,325,179	\$18,948,116	\$19,213,095	---	---	---	---	---
25	Crime Commission	\$15,289,469	\$14,888,477	\$14,672,453	\$16,605,435	\$18,254,486	\$21,290,497	\$17,092,802	\$14,118,785	\$11,028,518	\$9,618,089	\$7,991,286
26	Legislature	\$15,158,180	\$14,467,428	\$13,811,078	\$15,043,098	\$14,116,987	\$13,641,498	\$12,576,361	\$12,944,527	\$12,008,882	\$12,764,040	\$11,301,948
27	Agriculture	\$14,346,118	\$13,953,345	\$13,386,372	\$14,401,642	\$14,651,457	\$13,900,864	\$12,104,744	\$11,237,785	\$10,855,468	\$10,498,587	\$10,341,180
28	Postsecondary Education	\$11,746,953	\$10,007,949	\$10,189,970	\$7,867,633	\$8,674,176	\$7,330,054	\$6,901,511	\$5,971,327	\$5,287,583	\$4,401,521	\$4,353,633
29	Governor/Policy Research/Energy	\$11,507,763	\$10,597,801	\$10,364,961	\$12,155,199	\$14,261,005	\$15,048,650	\$13,236,626	\$10,482,024	\$12,264,605	\$16,345,803	\$15,236,740
30	Secretary of State	\$10,501,728	\$6,223,387	\$4,772,933	\$4,598,500	\$4,326,187	\$4,103,495	\$4,299,013	\$4,338,650	\$3,696,117	\$2,338,912	\$2,023,278
31	Attorney General	\$9,472,381	\$8,547,937	\$6,251,687	\$5,278,815	\$5,299,839	\$4,586,055	\$4,254,857	\$4,136,479	\$3,773,392	\$3,662,189	\$3,565,691
32	Educational Lands and Funds	\$9,091,136	\$9,016,776	\$8,824,314	\$7,912,759	\$5,550,346	\$2,842,100	\$2,824,879	\$2,895,455	\$2,675,897	\$2,741,762	\$2,562,773
33	Historical Society	\$5,587,785	\$5,378,068	\$5,108,073	\$5,703,401	\$5,696,858	\$5,560,077	\$4,781,694	\$4,681,458	\$4,272,479	\$4,393,644	\$4,071,696
34	Workers Compensation Court	\$5,255,101	\$5,252,458	\$5,267,573	\$5,083,718	\$4,654,472	\$4,494,010	\$4,735,223	\$4,709,315	\$4,151,512	\$4,098,718	\$3,574,010
35	Library Commission	\$5,052,722	\$4,791,191	\$4,329,644	\$4,705,067	\$4,778,737	\$4,747,282	\$4,753,505	\$4,476,468	\$3,844,034	\$3,969,792	\$3,890,948
36	Banking	\$4,841,624	\$4,680,244	\$4,271,124	\$4,133,460	\$4,137,548	\$4,236,217	\$3,968,945	\$3,771,984	\$3,755,877	\$3,783,296	\$3,568,503
37	Property Assessment & Taxation	\$4,657,544	\$4,712,040	\$4,580,593	\$4,783,296	\$4,897,053	\$29,739,791	\$4,956,828	---	---	---	---
38	Fire Marshal	\$4,582,623	\$4,838,965	\$4,232,827	\$3,861,451	\$3,906,583	\$3,741,674	\$3,742,637	\$3,646,050	\$3,275,222	\$3,067,962	\$2,903,594
39	Blind & Visually Impaired Commission	\$3,687,998	\$4,119,261	\$3,830,156	\$3,809,586	\$3,728,162	\$3,673,850	---	---	---	---	---
40	Brand Committee	\$3,551,943	\$3,392,893	\$3,423,748	\$3,533,610	\$3,323,117	\$3,266,797	\$3,186,116	\$3,095,030	\$2,982,098	\$2,866,087	\$2,907,726
41	State Auditor	\$2,980,051	\$2,577,307	\$2,435,226	\$2,660,579	\$2,609,826	\$2,722,069	\$2,187,076	\$1,969,025	\$1,989,643	\$1,948,863	\$1,961,235
42	Corn Board	\$2,937,145	\$2,795,857	\$2,574,534	\$2,718,077	\$2,457,306	\$2,996,930	\$2,606,696	\$2,604,533	\$2,419,748	\$2,599,550	\$1,979,740
43	Public Advocacy Commission	\$2,788,795	\$2,565,565	\$2,647,107	\$2,270,355	\$1,526,329	\$1,516,239	\$1,430,034	\$1,252,024	\$679,123	\$659,365	\$99,892
44	Arts Council	\$2,488,409	\$2,114,395	\$2,682,999	\$1,846,160	\$2,234,134	\$2,505,599	\$3,072,345	\$2,175,451	\$2,019,718	\$1,839,227	\$2,023,254
45	Equal Opportunity Commission	\$1,972,369	\$1,953,423	\$2,139,800	\$1,984,429	\$2,157,326	\$2,120,781	\$2,034,338	\$1,748,671	\$1,712,617	\$1,661,258	\$1,401,377
46	Veterans Affairs	\$1,602,853	\$1,539,575	\$1,619,706	\$1,799,595	\$1,945,728	\$2,164,998	\$1,985,666	\$1,932,622	\$1,926,760	\$1,602,867	\$1,469,470
47	Foster Care Review Board	\$1,565,619	\$1,483,992	\$1,775,300	\$1,799,790	\$1,722,979	\$1,544,568	\$1,376,486	\$1,262,616	\$1,166,383	\$1,137,257	\$765,339
48	Electrical Board	\$1,213,637	\$1,229,525	\$1,200,024	\$1,218,256	\$1,073,630	\$963,107	\$862,841	\$921,731	\$674,272	\$670,253	\$628,550
49	Investment Council	\$1,133,700	\$1,092,696	\$1,098,441	\$886,436	\$877,403	\$739,032	\$739,205	\$726,677	\$729,800	\$641,759	\$802,544
50	NE Dairy Industrial Development Board	\$1,076,039	\$1,040,061	\$1,075,540	\$1,154,076	\$1,157,252	\$1,241,967	\$1,243,043	\$401,936	---	---	---

**Total Expenditures by Agency, continued.**

2006 Rank	Agency	F.Y. 2005-06 Total Expenditures	F.Y. 2004-05 Total Expenditures	F.Y. 2003-04 Total Expenditures	F.Y. 2002-03 Total Expenditures	F.Y. 2001-02 Total Expenditures	F.Y. 2000-01 Total Expenditures	F.Y. 1999-00 Total Expenditures	F.Y. 1998-99 Total Expenditures	F.Y. 1997-98 Total Expenditures	F.Y. 1996-97 Total Expenditures	F.Y. 1995-96 Total Expenditures
51	Wheat Board	\$963,715	\$859,120	\$748,428	\$670,714	\$1,026,269	\$1,065,536	\$1,077,217	\$994,947	\$937,753	\$994,177	\$919,689
52	Real Estate Commission	\$930,654	\$909,755	\$864,361	\$861,085	\$792,572	\$828,090	\$773,453	\$824,127	\$781,344	\$763,610	\$783,960
53	Liquor Control Commission	\$804,249	\$873,675	\$776,772	\$769,215	\$811,966	\$814,417	\$746,512	\$743,074	\$679,088	\$706,670	\$665,068
54	Racing Commission	\$801,336	\$806,521	\$814,012	\$793,266	\$808,173	\$747,149	\$860,818	\$631,963	\$611,263	\$619,605	\$759,736
55	Deaf & Hard of Hearing Commission	\$754,087	\$698,989	\$616,314	\$691,328	\$732,260	\$738,780	\$620,197	\$576,831	\$559,253	\$538,941	\$471,628
56	Tax Equalization & Review Commission	\$694,952	\$686,096	\$679,128	\$756,635	\$640,681	\$578,745	\$529,119	\$473,429	\$380,075	\$349,269	\$136,221
57	Parole Board	\$677,840	\$619,860	\$651,126	\$625,344	\$621,974	\$602,938	\$548,957	\$552,162	\$543,560	\$547,177	\$495,183
58	Engineers and Architects Board	\$653,637	\$566,092	\$454,866	\$457,216	\$382,312	\$362,766	\$373,473	\$308,447	\$271,534	\$258,570	\$257,700
59	Oil and Gas Commission	\$596,450	\$562,202	\$510,022	\$551,653	\$592,459	\$457,049	\$427,675	\$427,511	\$390,179	\$397,924	\$358,499
60	MV Industry Licensing Board	\$590,521	\$570,474	\$548,633	\$501,258	\$504,569	\$500,888	\$466,030	\$469,205	\$432,391	\$393,189	\$369,628
61	Accountability & Disclosure	\$564,988	\$443,211	\$480,181	\$406,889	\$491,760	\$427,013	\$345,707	\$410,438	\$362,218	\$363,165	\$400,645
62	Ethanol Board	\$465,050	\$576,959	\$571,567	\$464,490	\$627,558	\$593,599	\$535,734	\$408,663	\$357,975	\$377,525	\$332,515
63	Public Accountancy Board	\$346,830	\$319,695	\$332,925	\$399,149	\$358,434	\$354,854	\$419,899	\$461,408	\$440,572	\$401,453	\$303,805
64	Dry Bean Commission	\$256,976	\$265,529	\$280,456	\$318,211	\$281,029	\$316,856	\$332,410	\$258,089	\$264,408	\$194,967	\$138,267
65	Industrial Relations Commission	\$238,759	\$212,363	\$209,941	\$208,069	\$202,688	\$210,828	\$175,411	\$180,715	\$198,966	\$210,189	\$186,986
66	Power Review Board	\$233,499	\$251,892	\$234,158	\$243,753	\$242,894	\$189,163	\$135,794	\$167,076	\$131,224	\$139,656	\$128,620
67	Real Estate Appraiser Board	\$212,327	\$198,480	\$166,249	\$153,332	\$154,511	\$157,187	\$138,881	\$134,309	\$127,560	\$128,705	\$117,024
68	Indian Affairs Commission	\$183,467	\$175,494	\$163,716	\$181,178	\$172,099	\$169,816	\$153,569	\$171,442	\$140,540	\$139,191	\$142,628
69	Mexican-American Commission	\$173,017	\$204,476	\$191,698	\$143,836	\$152,507	\$197,461	\$117,078	\$138,577	\$149,660	\$149,938	\$129,569
70	Grain Sorghum Board	\$133,764	\$149,102	\$182,737	\$212,812	\$261,153	\$396,167	\$333,758	\$348,941	\$492,609	\$447,522	\$447,909
71	Women's Commission	\$120,677	\$72,808	\$92,313	\$184,100	\$211,748	\$216,215	\$207,083	\$191,037	\$163,228	\$180,463	\$157,020
72	Lieutenant Governor	\$120,141	\$113,252	\$105,725	\$99,109	\$96,175	\$88,563	\$85,425	\$91,518	\$91,249	\$92,861	\$92,987
73	Barber Examiners Board	\$112,187	\$108,738	\$106,027	\$102,526	\$103,419	\$106,258	\$100,913	\$97,703	\$92,651	\$91,933	\$89,800
74	Abstracters Board of Examiners	\$31,544	\$33,786	\$32,077	\$27,246	\$28,288	\$24,663	\$27,574	\$20,647	\$16,340	\$15,378	\$15,379
75	Board of Geologists	\$22,763	\$17,005	\$15,786	\$17,854	\$18,508	\$19,701	\$31,142	---	---	---	---
76	Land Survey Board	\$20,598	\$24,758	\$21,019	\$22,684	\$20,979	\$18,624	\$19,607	\$13,874	\$13,937	\$10,878	\$8,308
77	Rural Development Commission	\$19,926	\$48,625	\$17,148	\$242,112	\$432,975	\$458,261	\$472,171	\$424,697	---	---	---
78	Landscape Architects Board	\$10,482	\$8,933	\$8,153	\$8,371	\$6,711	\$6,789	\$4,550	\$7,501	\$5,535	\$5,324	\$7,842
---	State Board of Agriculture	\$0	\$155,602	\$0	\$457,384	\$348,824	\$243,967	\$254,204	\$203,242	\$203,242	\$241,855	\$198,458
---	Branch Rail Revitalization Council	\$0	\$410	\$2,145	\$1,843	\$4,160	\$1,554	\$192	\$170	\$867	\$27,912	\$69,675
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$10,935,717	\$11,484,677	\$10,832,182	\$8,367,510	\$8,156,397
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$7,315,901	\$4,692,530	\$5,064,686	\$5,277,010	\$4,994,812
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$142	\$6,154,595
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$970,551,879
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$209,883,778
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$67,422,261
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	---	---	---	---	---	\$345,134
Totals *		\$6,249,424,186	\$5,823,799,181	\$5,543,523,099	\$5,366,811,418	\$5,148,814,536	\$4,722,996,454	\$4,581,855,770	\$4,224,273,318	\$3,677,596,568	\$3,542,820,403	\$3,356,683,827
% Change from Previous Year		+7%	+5%	+3%	+4%	+9%	+3%	+8%	+15%	+4%	+6%	+5%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report

# Operating Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2004-05 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2003-04 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2002-03 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2001-02 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 2000-01 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1999-00 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1998-99 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1997-98 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1996-97 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1995-96 Total Operating Expenditures (Account Codes 4200 - 4399)
1	Retirement Systems	\$291,094,338	\$235,365,304	\$200,662,762	\$181,183,901	\$156,184,366	\$145,950,288	\$127,007,121	\$113,802,186	\$94,468,051	\$83,421,614	\$74,188,219
2	Administrative Services	\$273,956,774	\$273,556,749	\$248,911,568	\$229,388,262	\$146,627,083	\$111,219,597	\$140,912,195	\$161,004,570	\$149,381,889	\$145,100,118	\$125,572,773
3	State Treasurer	\$158,715,824	\$9,243,024	\$8,200,147	\$9,150,693	\$16,910,889	\$16,033,254	\$15,133,243	\$17,457,621	\$11,448,858	\$16,280,286	\$10,993,673
4	HHSS-Finance & Support**	\$105,634,071	\$111,913,167	\$88,415,416	\$81,492,866	\$94,675,715	\$87,871,322	\$82,486,005	\$77,669,061	\$63,729,623	\$71,335,801	—
5	Roads	\$89,952,877	\$87,705,995	\$89,788,455	\$84,674,787	\$79,126,028	\$74,203,630	\$55,622,748	\$57,631,903	\$55,633,911	\$55,916,390	\$55,577,333
6	Health & Human Services**	\$82,303,284	\$90,607,295	\$80,378,627	\$79,213,053	\$84,036,323	\$69,913,205	\$64,451,291	\$59,913,271	\$50,739,380	\$35,986,203	—
7	Corrections	\$58,456,207	\$54,559,930	\$50,335,731	\$49,131,978	\$51,767,987	\$46,807,253	\$36,980,337	\$34,038,438	\$31,438,633	\$30,202,318	\$29,612,704
8	Revenue	\$36,416,553	\$33,043,554	\$35,796,308	\$30,545,725	\$29,688,922	\$29,482,499	\$31,084,595	\$29,960,494	\$31,323,054	\$32,737,303	\$33,873,249
9	HHSS-Regulation & Licensure**	\$33,795,497	\$25,906,048	\$16,734,409	\$12,301,109	\$9,272,048	\$8,155,341	\$7,612,088	\$7,180,228	\$5,180,141	\$7,175,607	—
10	Game and Parks	\$19,058,671	\$17,324,313	\$15,511,791	\$14,313,496	\$14,374,957	\$14,206,222	\$12,667,216	\$12,787,833	\$11,289,814	\$11,861,649	\$10,591,175
11	Education	\$16,986,260	\$18,707,520	\$15,689,855	\$14,411,590	\$14,655,500	\$13,484,303	\$12,721,735	\$11,244,652	\$8,483,053	\$8,213,231	\$8,060,770
12	Environmental Quality	\$16,946,059	\$17,405,246	\$16,372,075	\$22,622,980	\$19,908,426	\$12,832,464	\$13,349,107	\$15,141,766	\$15,072,053	\$13,188,561	\$11,319,469
13	Educational Telecommunications	\$14,863,951	\$17,288,963	\$20,511,977	\$20,825,380	\$13,390,998	\$13,091,960	\$4,794,879	\$4,654,030	\$4,430,956	\$4,360,970	\$4,124,699
14	Insurance	\$14,316,057	\$16,920,106	\$14,861,393	\$9,890,094	\$13,035,141	\$9,011,113	\$7,461,119	\$6,433,776	\$3,107,607	\$4,543,915	\$4,343,910
15	Military	\$13,712,848	\$10,466,253	\$5,814,518	\$5,091,643	\$3,847,999	\$4,338,956	\$3,981,367	\$3,263,969	\$3,309,221	\$3,322,136	\$2,922,113
16	Labor	\$13,003,136	\$10,148,412	\$22,431,056	\$8,303,081	\$13,025,068	\$10,867,047	\$8,173,516	\$8,215,600	\$7,080,220	\$5,679,541	\$4,558,703
17	State Patrol	\$10,447,103	\$11,205,622	\$8,745,621	\$8,873,419	\$8,183,402	\$8,559,156	\$8,593,841	\$7,212,546	\$6,824,347	\$5,964,492	\$5,284,280
18	Motor Vehicles	\$10,232,429	\$13,783,809	\$10,069,935	\$6,351,215	\$10,128,019	\$8,087,874	\$6,200,928	\$9,135,634	\$7,604,426	\$5,950,221	\$7,181,722
19	Educational Lands and Funds	\$7,222,069	\$6,792,103	\$6,423,408	\$5,757,881	\$3,213,772	\$7,032	\$769,539	\$794,659	\$763,184	\$816,499	\$728,265
20	Supreme Court	\$5,297,638	\$5,003,914	\$5,149,194	\$5,046,649	\$4,653,089	\$5,148,882	\$4,003,727	\$4,424,790	\$3,424,716	\$3,197,865	\$3,803,050
21	Secretary of State	\$4,512,168	\$3,770,963	\$2,626,920	\$2,736,414	\$2,362,484	\$2,396,871	\$2,492,371	\$2,453,097	\$2,259,794	\$999,793	\$783,188
22	Agriculture	\$4,437,395	\$4,335,108	\$4,159,299	\$4,899,591	\$4,548,786	\$3,978,804	\$3,762,041	\$3,582,918	\$3,078,019	\$2,848,581	\$2,861,289
23	Economic Development	\$4,078,253	\$3,389,938	\$3,601,081	\$4,336,523	\$4,266,619	\$7,111,441	\$7,781,487	\$9,003,182	\$7,989,226	\$6,365,844	\$3,835,338
24	Crime Commission	\$3,524,004	\$1,982,751	\$2,006,167	\$2,413,313	\$2,128,962	\$2,103,663	\$2,124,935	\$1,501,564	\$781,866	\$694,285	\$647,811
25	Natural Resources Department***	\$3,499,723	\$2,517,100	\$2,164,757	\$7,006,281	\$6,073,930	\$5,047,155	—	—	—	—	—
26	Attorney General	\$3,349,382	\$2,638,405	\$1,458,429	\$1,118,977	\$1,244,526	\$744,819	\$703,990	\$793,013	\$601,811	\$493,867	\$482,357
27	Public Service Commission	\$3,289,317	\$2,616,389	\$1,740,427	\$1,499,449	\$1,512,215	\$1,338,221	\$1,269,244	\$1,348,103	\$1,253,159	\$1,299,056	\$1,240,602
28	Corn Board	\$2,346,664	\$2,298,734	\$2,112,182	\$2,277,791	\$2,070,973	\$2,602,555	\$2,222,468	\$2,260,392	\$2,096,739	\$2,292,849	\$1,670,206
29	Historical Society	\$1,493,649	\$1,421,541	\$1,215,593	\$1,593,074	\$1,322,315	\$1,355,808	\$1,006,963	\$999,870	\$947,793	\$1,019,393	\$893,288
30	Legislature	\$1,455,989	\$1,526,127	\$1,462,301	\$1,690,129	\$1,772,977	\$1,917,847	\$1,772,019	\$2,094,450	\$1,988,230	\$2,362,373	\$1,927,226
31	NE Dairy Industrial Development Board	\$1,073,582	\$1,037,606	\$1,072,728	\$1,153,255	\$1,155,428	\$1,241,154	\$1,242,493	\$401,364	—	—	—
32	Aeronautics	\$946,635	\$904,259	\$905,483	\$857,295	\$1,336,695	\$966,580	\$1,074,634	\$947,177	\$760,395	\$1,002,604	\$828,739
33	Property Assessment & Taxation	\$829,907	\$872,812	\$795,142	\$854,976	\$1,042,914	\$998,305	\$1,502,718	—	—	—	—
34	Wheat Board	\$771,925	\$699,836	\$533,115	\$462,558	\$784,398	\$819,227	\$842,999	\$759,165	\$687,921	\$741,981	\$674,813
35	Workers Compensation Court	\$707,904	\$818,252	\$692,934	\$730,266	\$671,078	\$507,917	\$507,927	\$551,126	\$576,210	\$532,441	\$383,590
36	Library Commission	\$653,467	\$690,225	\$639,237	\$658,552	\$703,006	\$762,546	\$790,918	\$719,907	\$728,576	\$704,360	\$725,068
37	Banking	\$653,019	\$754,660	\$573,231	\$538,559	\$560,356	\$534,141	\$486,203	\$496,841	\$457,220	\$484,698	\$429,890
38	Investment Council	\$592,421	\$581,303	\$597,363	\$420,903	\$490,279	\$338,522	\$345,096	\$317,302	\$407,615	\$274,882	\$400,383
39	Blind & Visually Impaired Commission	\$543,886	\$545,560	\$593,666	\$567,423	\$622,510	\$535,243	—	—	—	—	—
40	Fire Marshal	\$530,738	\$492,282	\$476,057	\$388,018	\$522,357	\$455,451	\$491,383	\$380,576	\$475,975	\$401,848	\$372,844
41	State Auditor	\$457,808	\$728,208	\$752,626	\$946,129	\$912,607	\$888,257	\$755,249	\$648,496	\$727,761	\$530,803	\$496,500
42	Governor/Policy Research/Energy	\$395,347	\$413,242	\$357,468	\$340,290	\$808,538	\$943,378	\$908,235	\$758,168	\$861,893	\$638,079	\$613,158
43	Equal Opportunity Commission	\$338,101	\$327,437	\$519,538	\$379,173	\$399,341	\$390,479	\$390,992	\$367,071	\$308,932	\$243,478	\$220,962
44	Real Estate Commission	\$320,110	\$310,089	\$286,420	\$302,661	\$244,337	\$254,932	\$236,420	\$267,123	\$238,456	\$236,379	\$275,098
45	Foster Care Review Board	\$261,318	\$224,094	\$294,684	\$339,165	\$340,445	\$286,604	\$258,277	\$226,009	\$173,787	\$170,700	\$139,312
46	Postsecondary Education	\$257,269	\$244,909	\$190,615	\$121,577	\$116,965	\$163,279	\$132,961	\$198,894	\$248,813	\$160,295	\$160,889
47	Engineers and Architects Board	\$242,581	\$277,215	\$200,561	\$203,401	\$152,598	\$133,590	\$138,787	\$120,950	\$109,445	\$103,011	\$112,044
48	Dry Bean Commission	\$208,555	\$223,315	\$262,001	\$296,758	\$268,661	\$298,734	\$311,239	\$243,183	\$232,991	\$185,751	\$134,355
49	Deaf & Hard of Hearing Commission	\$187,413	\$167,255	\$113,318	\$140,076	\$205,770	\$150,428	\$132,051	\$130,414	\$106,080	\$103,686	\$89,732
50	Arts Council	\$186,011	\$150,890	\$193,574	\$246,680	\$283,267	\$588,042	\$502,670	\$390,448	\$285,828	\$139,301	\$143,085
51	Liquor Control Commission	\$177,417	\$234,426	\$170,667	\$177,084	\$217,640	\$186,167	\$164,771	\$183,433	\$139,443	\$157,189	\$139,124

Operating Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2004-05 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2003-04 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2002-03 Total Operating Expenditures (Account Codes 520000 - 539900)	F.Y. 2001-02 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 2000-01 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1999-00 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1998-99 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1997-98 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1996-97 Total Operating Expenditures (Account Codes 4200 - 4399)	F.Y. 1995-96 Total Operating Expenditures (Account Codes 4200 - 4399)
52	Brand Committee	\$156,019	\$149,891	\$147,099	\$171,778	\$176,521	\$147,708	\$133,170	\$162,105	\$142,747	\$134,005	\$153,659
53	Public Advocacy Commission	\$155,943	\$127,711	\$150,000	\$157,054	\$93,047	\$108,749	\$142,371	\$94,003	\$100,321	\$92,751	\$23,957
54	Ethanol Board	\$148,960	\$276,732	\$268,034	\$159,225	\$341,128	\$249,936	\$312,912	\$127,403	\$107,452	\$134,294	\$84,228
55	Racing Commission	\$134,155	\$79,449	\$113,848	\$93,738	\$97,111	\$92,548	\$151,171	\$56,837	\$48,665	\$69,130	\$69,555
56	Electrical Board	\$130,144	\$139,530	\$146,941	\$156,390	\$152,251	\$108,508	\$100,932	\$144,729	\$59,783	\$65,719	\$63,485
57	Oil and Gas Commission	\$121,458	\$97,054	\$82,551	\$105,329	\$179,657	\$64,317	\$67,629	\$72,138	\$68,611	\$61,662	\$58,573
58	Public Accountancy Board	\$107,133	\$109,146	\$131,770	\$211,110	\$152,804	\$150,556	\$226,683	\$261,761	\$239,344	\$218,989	\$134,622
59	Real Estate Appraiser Board	\$95,238	\$59,649	\$45,698	\$38,879	\$37,870	\$44,395	\$41,210	\$36,260	\$32,439	\$34,763	\$32,293
60	Veterans Affairs	\$86,637	\$87,147	\$88,680	\$67,891	\$65,554	\$71,450	\$70,046	\$59,931	\$60,721	\$59,317	\$57,555
61	Tax Equalization & Review Commission	\$65,941	\$67,181	\$93,248	\$150,037	\$135,724	\$114,707	\$120,960	\$104,758	\$85,137	\$83,123	\$13,519
62	Grain Sorghum Board	\$65,592	\$79,064	\$85,114	\$108,731	\$158,053	\$268,274	\$219,993	\$233,622	\$368,372	\$333,675	\$338,031
63	MV Industry Licensing Board	\$62,753	\$61,372	\$80,834	\$57,621	\$63,148	\$77,111	\$78,820	\$61,426	\$63,036	\$66,678	\$57,417
64	Power Review Board	\$51,477	\$60,965	\$53,928	\$61,552	\$72,826	\$57,780	\$17,587	\$19,535	\$11,535	\$13,590	\$11,310
65	Women's Commission	\$45,510	\$19,075	\$21,777	\$52,469	\$54,666	\$80,220	\$64,935	\$44,540	\$31,316	\$44,934	\$36,366
66	Accountability & Disclosure	\$44,725	\$55,901	\$74,457	\$49,670	\$42,778	\$57,715	\$38,494	\$46,748	\$46,209	\$52,971	\$67,503
67	Parole Board	\$39,690	\$31,116	\$35,628	\$27,515	\$29,180	\$33,050	\$33,734	\$34,069	\$34,800	\$55,184	\$44,892
68	Mexican-American Commission	\$38,568	\$43,738	\$55,279	\$26,499	\$24,670	\$75,555	\$34,795	\$40,888	\$37,537	\$39,659	\$32,183
69	Industrial Relations Commission	\$36,214	\$28,995	\$32,360	\$30,024	\$30,629	\$26,524	\$29,110	\$30,573	\$27,631	\$35,033	\$30,492
70	Board of Geologists	\$20,167	\$15,803	\$12,988	\$16,987	\$17,089	\$16,410	\$27,343	—	—	—	—
71	Indian Affairs Commission	\$17,708	\$33,159	\$16,287	\$16,807	\$40,532	\$37,032	\$28,706	\$37,757	\$22,401	\$29,163	\$26,667
72	Land Survey Examiners	\$17,133	\$19,412	\$16,452	\$16,748	\$16,708	\$14,519	\$14,406	\$11,088	\$10,135	\$7,816	\$6,164
73	Rural Development Commission	\$11,497	\$25,738	\$7,950	\$60,146	\$135,119	\$155,404	\$168,766	\$124,610	—	—	—
74	Landscape Architects Board	\$10,023	\$8,356	\$8,153	\$8,371	\$6,711	\$6,789	\$3,126	\$5,107	\$3,709	\$3,441	\$4,417
75	Abstracters Board of Examiners	\$9,143	\$12,045	\$8,795	\$6,479	\$7,854	\$7,637	\$6,867	\$6,988	\$5,261	\$4,528	\$5,814
76	Barber Examiners Board	\$7,036	\$10,671	\$13,032	\$9,260	\$9,959	\$7,429	\$7,289	\$6,631	\$7,116	\$8,723	\$8,482
77	Lieutenant Governor	\$4,960	\$6,000	\$6,359	\$7,456	\$5,542	\$5,932	\$6,337	\$7,500	\$8,012	\$9,949	\$8,711
—	Branch Rail Revitalization Council	\$0	\$410	\$414	\$216	\$254	\$215	\$192	\$170	\$168	\$27,783	\$69,229
—	Technical Community Colleges	\$0	\$0	\$0	\$1,440,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0
—	State Board of Agriculture	\$0	\$0	\$0	\$13,224	\$42,616	\$0	\$0	\$0	\$0	\$206,695	\$198,458
—	Water Resources (merged into Nat Res Dept)	—	—	—	—	—	—	\$4,826,285	\$2,315,819	\$2,982,456	\$3,092,075	\$2,905,501
—	Nat Res Comm (merged into Nat Res Dept)	—	—	—	—	—	—	\$704,173	\$875,410	\$554,245	\$432,256	\$362,548
—	Aging (merged into HHSS)	—	—	—	—	—	—	—	—	—	\$73,091	\$301,810
—	Soybean Board (no longer a State Agency)	—	—	—	—	—	—	—	—	—	—	\$301,493
—	Social Services (merged into HHSS)	—	—	—	—	—	—	—	—	—	—	\$67,802,430
—	Institutions (merged into HHSS)	—	—	—	—	—	—	—	—	—	—	\$26,147,130
—	Health (merged into HHSS)	—	—	—	—	—	—	—	—	—	—	\$12,092,715
Totals *		\$1,316,417,430	\$1,105,847,565	\$995,369,545	\$921,587,579	\$828,038,712	\$732,204,731	\$685,973,204	\$679,133,672	\$598,416,274	\$575,933,280	\$524,966,208
% Change from Previous Year		+19%	+11%	+8%	+11%	+13%	+7%	+1%	+13%	+4%	+10%	+9%
Operating Expenditures as a % of Total Expenditures		21%	19%	18%	17%	16%	16%	15%	16%	16%	16%	16%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report

# Travel Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Travel Expenditures (Account Code 570000's)	F.Y. 2004-05 Travel Expenditures (Account Code 570000's)	F.Y. 2003-04 Travel Expenditures (Account Code 570000's)	F.Y. 2002-03 Travel Expenditures (Account Code 570000's)	F.Y. 2001-02 Travel Expenditures (Account Code 4700's)	F.Y. 2000-01 Travel Expenditures (Account Code 4700's)	F.Y. 1999-00 Travel Expenditures (Account Code 4700's)	F.Y. 1998-99 Travel Expenditures (Account Code 4700's)	F.Y. 1997-98 Travel Expenditures (Account Code 4700's)	F.Y. 1996-97 Travel Expenditures (Account Code 4700's)	F.Y. 1995-96 Travel Expenditures (Account Code 4700's)
1	Health & Human Services**	\$3,040,880	\$2,901,416	\$2,523,145	\$2,337,626	\$2,221,171	\$2,652,479	\$3,248,391	\$2,912,053	\$2,791,546	\$1,846,630	---
2	HHSS-Regulation & Licensure**	\$1,571,428	\$1,205,675	\$1,102,531	\$886,089	\$828,793	\$906,589	\$854,502	\$892,877	\$807,291	\$955,300	---
3	Education	\$1,420,014	\$1,322,267	\$1,137,404	\$1,140,176	\$904,681	\$974,359	\$918,557	\$979,444	\$916,630	\$946,266	\$853,677
4	Supreme Court	\$1,190,337	\$932,629	\$902,085	\$843,707	\$857,286	\$980,572	\$827,502	\$747,001	\$802,296	\$681,880	\$625,395
5	Roads	\$972,496	\$981,265	\$905,347	\$928,760	\$1,166,860	\$1,003,825	\$909,592	\$911,135	\$801,416	\$722,646	\$707,102
6	Agriculture	\$919,725	\$949,676	\$758,013	\$822,203	\$719,081	\$787,059	\$678,932	\$687,058	\$652,873	\$627,672	\$466,832
7	Corrections	\$804,557	\$738,103	\$678,656	\$679,933	\$751,420	\$681,491	\$635,942	\$571,803	\$546,266	\$526,575	\$436,106
8	Labor	\$641,362	\$526,770	\$486,973	\$535,062	\$592,808	\$700,225	\$870,922	\$699,510	\$579,975	\$603,332	\$462,076
9	Legislature	\$569,611	\$580,520	\$403,265	\$617,737	\$627,840	\$635,352	\$477,387	\$537,904	\$460,528	\$537,536	\$399,216
10	Game and Parks	\$515,807	\$470,164	\$444,541	\$369,565	\$406,728	\$393,513	\$382,139	\$292,763	\$304,506	\$274,393	\$317,327
11	Fire Marshal	\$510,946	\$414,626	\$349,847	\$400,417	\$346,223	\$368,189	\$328,864	\$340,955	\$322,291	\$320,262	\$241,463
12	Economic Development	\$487,559	\$414,502	\$428,248	\$434,881	\$405,623	\$418,107	\$360,917	\$303,555	\$369,947	\$334,032	\$262,099
13	Environmental Quality	\$465,149	\$447,146	\$397,399	\$497,601	\$460,272	\$455,165	\$437,529	\$405,170	\$383,070	\$405,932	\$274,782
14	Brand Committee	\$413,311	\$362,777	\$344,426	\$385,646	\$356,025	\$342,070	\$318,097	\$290,458	\$299,720	\$276,952	\$270,559
15	Revenue	\$371,506	\$322,105	\$324,132	\$297,323	\$293,922	\$414,248	\$347,374	\$545,957	\$393,371	\$408,478	\$369,537
16	Natural Resources Department***	\$354,286	\$366,693	\$331,840	\$323,844	\$332,105	\$314,126	---	---	---	---	---
17	Military	\$344,886	\$391,089	\$448,528	\$252,501	\$153,723	\$172,656	\$125,798	\$96,614	\$126,649	\$132,329	\$75,764
18	Insurance	\$320,677	\$325,906	\$302,473	\$275,842	\$216,186	\$328,391	\$313,930	\$309,839	\$258,187	\$252,330	\$223,136
19	Motor Vehicles	\$288,446	\$252,406	\$237,029	\$276,960	\$248,703	\$241,470	\$231,597	\$220,199	\$238,674	\$255,144	\$169,023
20	HHSS-Finance & Support**	\$276,550	\$291,520	\$243,478	\$214,181	\$261,803	\$295,359	\$340,749	\$380,408	\$448,454	\$1,231,425	---
21	State Patrol	\$269,114	\$366,102	\$318,871	\$292,487	\$275,430	\$346,442	\$383,859	\$302,650	\$294,611	\$250,021	\$290,502
22	Administrative Services	\$245,888	\$176,733	\$201,854	\$198,621	\$260,251	\$309,126	\$324,837	\$320,733	\$297,614	\$224,479	\$195,710
23	Corn Board	\$225,173	\$155,399	\$147,979	\$163,453	\$100,253	\$109,385	\$101,856	\$86,681	\$88,542	\$73,896	\$85,108
24	Attorney General	\$223,351	\$165,307	\$143,669	\$95,166	\$85,070	\$114,043	\$78,625	\$80,120	\$79,247	\$77,612	\$65,633
25	Banking	\$223,272	\$185,685	\$170,372	\$154,936	\$155,191	\$175,302	\$179,531	\$173,343	\$197,679	\$194,703	\$166,511
26	Educational Telecommunications	\$155,157	\$154,636	\$168,924	\$165,404	\$156,076	\$154,627	\$139,021	\$137,429	\$120,030	\$106,818	\$93,165
27	Property Assessment & Taxation	\$155,073	\$150,468	\$124,409	\$170,282	\$166,041	\$126,408	\$204,281	---	---	---	---
28	Public Service Commission	\$143,466	\$115,965	\$118,969	\$112,799	\$120,513	\$126,223	\$125,569	\$101,931	\$77,525	\$82,679	\$92,860
29	Blind & Visually Impaired Commission	\$132,821	\$217,479	\$162,707	\$176,739	\$144,698	\$155,425	---	---	---	---	---
30	Electrical Board	\$129,456	\$128,238	\$106,559	\$96,175	\$86,927	\$112,012	\$87,523	\$85,784	\$73,558	\$74,548	\$55,545
31	Crime Commission	\$121,756	\$109,619	\$102,861	\$88,108	\$86,432	\$116,409	\$112,211	\$100,849	\$89,806	\$95,377	\$81,528
32	Governor/Policy Research/Energy	\$98,654	\$38,149	\$33,347	\$29,170	\$41,178	\$71,087	\$51,188	\$86,448	\$109,299	\$69,512	\$91,524
33	Library Commission	\$85,811	\$88,510	\$60,347	\$58,021	\$63,123	\$61,964	\$48,318	\$42,933	\$34,203	\$49,371	\$42,158
34	Aeronautics	\$82,414	\$89,991	\$90,374	\$95,524	\$84,598	\$88,801	\$93,305	\$94,100	\$88,215	\$77,394	\$71,761
35	Wheat Board	\$72,538	\$41,154	\$43,660	\$40,667	\$44,973	\$59,438	\$53,826	\$62,423	\$53,265	\$62,704	\$54,102
36	Historical Society	\$70,003	\$74,724	\$63,771	\$72,855	\$56,140	\$97,218	\$80,921	\$72,289	\$68,122	\$94,439	\$69,770
37	Workers Compensation Court	\$58,524	\$69,737	\$64,826	\$57,776	\$65,329	\$52,761	\$48,665	\$41,739	\$44,185	\$43,460	\$31,695
38	Racing Commission	\$56,725	\$77,876	\$87,654	\$80,548	\$82,791	\$75,833	\$77,354	\$57,001	\$69,553	\$60,116	\$71,184
39	MV Industry Licensing Board	\$54,852	\$58,398	\$46,017	\$41,220	\$49,650	\$46,520	\$39,287	\$49,757	\$49,195	\$39,108	\$28,378
40	State Treasurer	\$53,534	\$43,649	\$15,426	\$14,847	\$16,351	\$15,007	\$11,578	\$6,141	\$5,924	\$5,777	\$6,327
41	Real Estate Commission	\$51,961	\$50,233	\$42,486	\$42,034	\$49,313	\$51,474	\$45,510	\$48,083	\$48,508	\$46,482	\$42,339
42	State Auditor	\$49,821	\$35,353	\$25,261	\$35,746	\$37,312	\$21,861	\$19,564	\$29,305	\$25,451	\$41,858	\$35,942
43	Secretary of State	\$46,809	\$46,745	\$63,690	\$37,418	\$37,964	\$29,660	\$29,455	\$23,534	\$30,738	\$16,015	\$22,668
44	Foster Care Review Board	\$44,797	\$38,067	\$68,438	\$48,328	\$48,136	\$43,908	\$42,734	\$33,300	\$31,442	\$26,543	\$24,151
45	Equal Opportunity Commission	\$41,804	\$38,301	\$79,359	\$50,296	\$88,417	\$78,653	\$64,106	\$56,081	\$68,843	\$37,031	\$29,387
46	Educational Lands and Funds	\$37,593	\$33,794	\$38,304	\$33,637	\$36,470	\$31,980	\$33,028	\$34,324	\$30,279	\$30,608	\$28,615
47	Public Accountancy Board	\$35,114	\$17,945	\$14,871	\$21,380	\$23,343	\$37,368	\$32,170	\$30,314	\$35,776	\$28,105	\$22,882
48	Public Advocacy Commission	\$33,871	\$26,607	\$27,452	\$19,100	\$23,722	\$25,613	\$42,735	\$28,324	\$26,665	\$19,162	\$3,527
49	Retirement Systems	\$33,062	\$35,268	\$32,189	\$30,873	\$30,919	\$35,010	\$29,022	\$28,111	\$24,118	\$26,352	\$21,879
50	Ethanol Board	\$29,957	\$27,498	\$31,926	\$34,129	\$33,731	\$38,470	\$38,259	\$28,432	\$27,993	\$21,981	\$36,369

Travel Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Travel Expenditures (Account Code 570000's)	F.Y. 2004-05 Travel Expenditures (Account Code 570000's)	F.Y. 2003-04 Travel Expenditures (Account Code 570000's)	F.Y. 2002-03 Travel Expenditures (Account Code 570000's)	F.Y. 2001-02 Travel Expenditures (Account Code 4700's)	F.Y. 2000-01 Travel Expenditures (Account Code 4700's)	F.Y. 1999-00 Travel Expenditures (Account Code 4700's)	F.Y. 1998-99 Travel Expenditures (Account Code 4700's)	F.Y. 1997-98 Travel Expenditures (Account Code 4700's)	F.Y. 1996-97 Travel Expenditures (Account Code 4700's)	F.Y. 1995-96 Travel Expenditures (Account Code 4700's)
51	Postsecondary Education	\$28,397	\$25,380	\$8,590	\$11,209	\$19,962	\$30,696	\$25,197	\$26,394	\$19,008	\$27,659	\$22,872
52	Engineers and Architects Board	\$24,251	\$23,490	\$18,621	\$24,286	\$13,998	\$10,718	\$15,885	\$16,162	\$10,168	\$11,300	\$9,604
53	Veterans Affairs	\$23,449	\$17,933	\$18,156	\$12,138	\$15,954	\$23,848	\$20,160	\$19,328	\$18,760	\$14,078	\$23,436
54	Deaf & Hard of Hearing Commission	\$20,065	\$21,984	\$16,120	\$14,880	\$15,174	\$14,448	\$14,770	\$18,208	\$15,970	\$11,031	\$9,425
55	Arts Council	\$19,362	\$23,263	\$16,399	\$25,260	\$22,401	\$30,194	\$36,671	\$39,184	\$29,850	\$35,621	\$22,483
56	Dry Bean Commission	\$16,869	\$13,714	\$16,998	\$21,454	\$12,368	\$18,122	\$20,427	\$13,836	\$15,483	\$9,217	\$3,722
57	Real Estate Appraiser Board	\$16,851	\$19,349	\$17,156	\$13,004	\$17,793	\$19,191	\$17,839	\$14,944	\$14,407	\$15,045	\$11,813
58	Liquor Control Commission	\$15,900	\$13,990	\$11,282	\$15,692	\$14,092	\$15,204	\$14,796	\$13,534	\$13,591	\$15,222	\$18,901
59	Lieutenant Governor	\$15,810	\$8,806	\$2,867	\$4,922	\$9,421	\$6,204	\$7,230	\$9,558	\$7,592	\$7,942	\$9,479
60	Tax Equalization & Review Commission	\$15,072	\$16,940	\$7,067	\$42,816	\$40,286	\$25,581	\$28,376	\$24,201	\$13,658	\$10,384	\$2,613
61	Mexican-American Commission	\$14,923	\$21,773	\$18,968	\$11,571	\$18,441	\$27,165	\$15,916	\$13,412	\$13,074	\$18,149	\$16,519
62	Oil and Gas Commission	\$12,337	\$12,449	\$6,895	\$7,064	\$5,462	\$12,983	\$12,540	\$9,706	\$7,633	\$9,495	\$8,009
63	Grain Sorghum Board	\$11,894	\$16,003	\$13,756	\$17,977	\$15,588	\$28,207	\$23,142	\$25,908	\$39,095	\$27,373	\$30,087
64	Industrial Relations Commission	\$11,081	\$6,912	\$6,002	\$8,549	\$10,281	\$8,826	\$4,882	\$5,472	\$6,432	\$6,475	\$5,777
65	Investment Council	\$9,526	\$17,665	\$12,908	\$11,009	\$14,230	\$19,840	\$17,631	\$19,607	\$15,891	\$11,295	\$11,077
66	Women's Commission	\$9,054	\$226	\$366	\$6,233	\$8,340	\$5,234	\$8,163	\$7,511	\$6,428	\$5,958	\$6,370
67	Indian Affairs Commission	\$8,690	\$13,790	\$13,258	\$19,284	\$18,592	\$26,441	\$27,218	\$31,035	\$19,638	\$20,591	\$16,998
68	Power Review Board	\$8,255	\$12,719	\$8,081	\$14,167	\$17,695	\$15,450	\$15,769	\$12,358	\$7,598	\$9,423	\$10,035
69	Parole Board	\$7,898	\$6,524	\$6,611	\$10,021	\$6,736	\$11,414	\$8,363	\$7,324	\$10,232	\$8,113	\$8,315
70	Rural Development Commission	\$7,840	\$16,690	\$9,176	\$8,811	\$26,061	\$28,134	\$29,933	\$31,166	---	---	---
71	Accountability & Disclosure	\$6,968	\$8,037	\$10,080	\$11,433	\$5,769	\$5,965	\$5,979	\$5,718	\$5,393	\$6,615	\$6,801
72	Barber Examiners Board	\$4,682	\$4,276	\$3,760	\$4,246	\$4,915	\$4,179	\$4,181	\$4,324	\$5,272	\$4,797	\$4,702
73	Land Survey Board	\$3,465	\$5,346	\$4,567	\$5,937	\$4,271	\$4,105	\$5,201	\$2,786	\$3,801	\$3,062	\$2,144
74	Abstracters Board of Examiners	\$2,994	\$1,913	\$4,066	\$3,024	\$3,463	\$1,944	\$3,157	\$1,880	\$1,201	\$1,407	\$339
75	Board of Geologists	\$2,596	\$1,202	\$2,798	\$867	\$1,419	\$3,290	\$3,799	---	---	---	---
76	NE Dairy Industrial Development Board	\$2,457	\$2,455	\$2,812	\$821	\$1,824	\$813	\$549	\$572	---	---	---
77	Landscape Architects Board	\$459	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145
---	Branch Rail Revitalization Council	\$0	\$0	\$1,602	\$1,627	\$3,519	\$1,209	\$0	\$0	\$699	\$0	\$446
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	\$230,161	\$148,528	\$155,036	\$146,990	\$136,544
---	Nat Res Comm (merged into Nat Res Dept)	---	---	---	---	---	---	\$100,818	\$104,392	\$79,437	\$85,168	\$79,312
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	\$14,587	\$31,212
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$1,688,679
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$967,266
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	---	\$819,843
---	Soybean Board (no longer a State Agency)	---	---	---	---	---	---	---	---	---	---	\$3,451
Totals *		\$18,863,048	\$17,389,289	\$15,704,894	\$15,406,092	\$14,949,652	\$16,362,680	\$15,935,168	\$14,993,914	\$14,220,477	\$13,852,262	\$12,004,732
% Change from Previous Year		+8%	+11%	+2%	+3%	-9%	+3%	+6%	+5%	+3%	+15%	-2%
Travel Expenditures as a % of Total Expenditures		0.30%	0.30%	0.28%	0.29%	0.29%	0.35%	0.35%	0.35%	0.39%	0.39%	0.36%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report

# Capital Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Capital Expenditures (Account Code 580000's)	F.Y. 2004-05 Capital Expenditures (Account Code 580000's)	F.Y. 2003-04 Capital Expenditures (Account Code 580000's)	F.Y. 2002-03 Capital Expenditures (Account Code 580000's)	F.Y. 2001-02 Capital Expenditures (Account Code 4800's)	F.Y. 2000-01 Capital Expenditures (Account Code 4800's)	F.Y. 1999-00 Capital Expenditures (Account Code 4800's)	F.Y. 1998-99 Capital Expenditures (Account Code 4800's)	F.Y. 1997-98 Capital Expenditures (Account Code 4800's)	F.Y. 1996-97 Capital Expenditures (Account Code 4800's)	F.Y. 1995-96 Capital Expenditures (Account Code 4800's)
1	Roads	\$411,367,207	\$412,567,183	\$389,841,301	\$359,943,589	\$346,173,695	\$305,680,427	\$407,813,458	\$339,665,401	\$273,788,134	\$311,857,344	\$297,617,395
2	Administrative Services	\$13,150,460	\$13,648,306	\$11,015,436	\$11,475,329	\$32,400,980	\$27,856,972	\$33,803,456	\$21,457,206	\$17,552,006	\$17,378,591	\$16,480,250
3	Health & Human Services**	\$8,942,205	\$3,021,340	\$3,893,420	\$4,383,974	\$4,848,852	\$7,070,033	\$11,470,648	\$2,175,375	\$2,698,349	\$3,874,105	---
4	State Patrol	\$6,146,455	\$3,737,545	\$4,483,139	\$5,033,953	\$3,680,009	\$3,555,718	\$3,814,192	\$3,769,652	\$2,115,825	\$3,220,187	\$3,247,831
5	Secretary of State	\$3,920,662	\$480,988	\$145,387	\$57,028	\$249,339	\$127,352	\$316,057	\$568,819	\$246,928	\$221,405	\$161,096
6	Game and Parks	\$3,157,496	\$4,261,595	\$5,107,380	\$11,107,744	\$12,490,756	\$7,212,355	\$8,296,215	\$7,600,849	\$7,144,176	\$6,197,179	\$4,718,943
7	Corrections	\$3,082,893	\$5,268,785	\$6,824,967	\$5,523,888	\$9,075,810	\$27,880,183	\$47,484,319	\$10,613,828	\$14,542,051	\$7,592,034	\$2,339,599
8	Retirement Systems	\$2,536,737	\$2,603,700	\$2,272,062	\$1,574,374	\$443,506	\$194,059	\$109,367	\$28,352	\$21,136	\$32,402	\$27,093
9	HHSS-Finance & Support**	\$1,593,714	\$2,368,124	\$4,814,661	\$849,210	\$1,041,385	\$1,277,616	\$3,099,973	\$3,676,386	\$3,276,827	\$4,058,096	---
10	Educational Telecommunications	\$902,256	\$1,134,994	\$2,268,124	\$6,431,734	\$1,462,045	\$1,734,014	\$2,204,187	\$2,386,948	\$1,976,510	\$1,216,507	\$1,017,082
11	Labor	\$853,681	\$2,212,217	\$522,820	\$364,020	\$514,732	\$478,167	\$1,051,506	\$1,947,420	\$951,301	\$668,439	\$716,363
12	HHSS-Regulation & Licensure**	\$391,272	\$1,277,429	\$752,874	\$517,204	\$359,919	\$520,649	\$696,303	\$321,428	\$454,504	\$509,617	---
13	Revenue	\$355,372	\$191,965	\$144,693	\$271,678	\$430,429	\$837,767	\$458,048	\$944,682	\$1,176,088	\$899,236	\$424,920
14	Agriculture	\$340,174	\$335,094	\$407,919	\$345,752	\$210,934	\$515,290	\$536,092	\$178,687	\$451,312	\$316,616	\$346,576
15	Legislature	\$339,364	\$251,083	\$133,669	\$361,363	\$486,624	\$688,238	\$587,344	\$552,728	\$315,781	\$698,967	\$222,050
16	Education	\$276,108	\$387,390	\$246,457	\$579,243	\$670,888	\$708,421	\$793,575	\$938,633	\$1,198,784	\$1,133,742	\$1,260,657
17	Environmental Quality	\$275,360	\$215,884	\$117,631	\$75,608	\$281,530	\$193,770	\$344,340	\$292,607	\$413,715	\$315,811	\$291,259
18	State Treasurer	\$182,803	\$83,522	\$82,715	\$523,366	\$274,985	\$1,447,532	\$53,506	\$69,154	\$20,424	\$83,290	\$21,806
19	Aeronautics	\$179,850	\$29,451	\$624,179	\$802,300	\$566,586	\$621,758	\$843,334	\$251,076	\$676,522	\$602,896	\$592,554
20	Motor Vehicles	\$164,126	\$240,240	\$21,898	\$64,379	\$23,180	\$129,936	\$61,194	\$202,702	\$252,025	\$107,857	\$156,955
21	Supreme Court	\$158,050	\$63,977	\$126,801	\$313,426	\$352,783	\$381,314	\$458,584	\$531,374	\$453,228	\$499,080	\$389,367
22	Library Commission	\$130,995	\$134,188	\$78,971	\$100,914	\$134,924	\$180,462	\$172,623	\$221,629	\$163,232	\$202,410	\$180,532
23	Crime Commission	\$125,087	\$150,141	\$111,656	\$997,975	\$1,705,931	\$5,384,349	\$2,158,141	\$1,272,541	\$416,419	\$380,452	\$366,580
24	Fire Marshal	\$119,378	\$499,111	\$296,400	\$33,303	\$27,766	\$70,364	\$157,652	\$118,650	\$124,321	\$71,870	\$92,009
25	Natural Resources Department***	\$119,174	\$256,578	\$99,440	\$119,576	\$218,433	\$263,922	---	---	---	---	---
26	Blind & Visually Impaired Commission	\$67,658	\$49,146	\$7,830	\$69,475	\$44,034	\$90,598	---	---	---	---	---
27	Attorney General	\$64,488	\$116,096	\$69,761	\$35,624	\$26,762	\$63,395	\$74,486	\$79,402	\$38,441	\$84,112	\$86,148
28	Banking	\$58,804	\$44,838	\$21,891	\$67,563	\$44,001	\$133,355	\$60,894	\$89,414	\$94,015	\$156,287	\$138,829
29	Educational Lands and Funds	\$49,864	\$283,741	\$541,934	\$332,884	\$548,205	\$377,822	\$383,817	\$462,015	\$388,597	\$440,812	\$400,385
30	Historical Society	\$40,520	\$75,248	\$43,597	\$67,475	\$115,729	\$183,943	\$64,018	\$104,765	\$79,837	\$87,176	\$63,041
31	Public Service Commission	\$31,916	\$47,984	\$98,809	\$47,214	\$58,065	\$74,771	\$50,267	\$126,819	\$46,645	\$50,934	\$119,678
32	Oil and Gas Commission	\$27,698	\$37,208	\$9,159	\$39,198	\$28,673	\$24,891	\$13,422	\$11,299	\$10,415	\$35,773	\$4,640
33	Electrical Board	\$24,956	(\$1,253)	\$193	\$45,342	\$10,601	\$23,015	\$7,714	\$57,417	\$7,390	\$304	\$5,364
34	State Auditor	\$21,993	\$34,409	\$39,545	\$11,690	\$18,794	\$201,969	\$87,554	\$33,012	\$14,844	\$2,456	\$14,883
35	Economic Development	\$21,888	\$85,641	\$335	\$17,988	\$137,532	\$352,680	\$154,005	\$158,909	\$294,446	\$180,437	\$131,754
36	Property Assessment & Taxation	\$18,809	\$121,103	\$36,576	\$80,173	\$155,356	\$121,164	\$236,590	---	---	---	---
37	Engineers & Architects Board	\$10,203	\$5,495	\$9,444	\$11,817	\$8,320	\$19,644	\$46,337	\$17,783	\$5,929	\$4,976	\$0
38	Arts Council	\$8,964	\$54,425	\$658	\$18,111	\$16,561	\$9,774	\$53,825	\$11,712	\$11,511	\$7,925	\$20,135
39	Brand Committee	\$7,808	\$42,176	\$38,555	\$40,159	\$25,196	\$43,063	\$31,982	\$66,677	\$40,911	\$56,487	\$41,552
40	Foster Care Review Board	\$7,229	\$8,369	\$3,922	\$3,005	\$15,414	\$45,805	\$17,656	\$3,990	\$24,917	\$72,261	\$26,456
41	Liquor Control Commission	\$6,839	\$54,813	\$3,093	\$4,050	\$10,645	\$31,966	\$695	\$7,595	\$2,535	\$9,962	\$4,253
42	Deaf & Hard of Hearing Commission	\$6,769	\$3,267	\$4,797	\$24,073	\$27,689	\$132,341	\$58,323	\$25,418	\$51,407	\$40,783	\$21,061
43	Public Advocacy Commission	\$4,966	\$2,689	\$8,875	\$5,939	\$12,715	\$5,939	\$12,954	\$5,526	\$7,335	\$103,989	\$25,671
44	Governor/Policy Research/Energy	\$4,252	\$6,672	\$38,345	\$23,147	\$52,343	\$26,059	\$36,105	\$42,820	\$35,535	\$54,560	\$49,914
45	Parole Board	\$3,962	\$0	\$9,594	\$0	\$20,704	\$18,618	\$0	\$6,015	\$8,955	\$33,515	\$0
46	Equal Opportunity Commission	\$3,848	\$21,206	\$400	\$14,420	\$51,651	\$26,376	\$60,329	\$11,842	\$73,181	\$97,977	\$29,697
47	Industrial Relations Comm.	\$3,645	\$0	\$0	\$2,848	\$1,721	\$14,732	\$2,043	\$1,275	\$3,246	\$9,366	\$962
48	Mexican-American Commission	\$2,905	\$14,916	\$900	\$1,748	\$638	\$7,738	\$847	\$4,638	\$3,640	\$395	\$2,583
49	Indian Affairs Commission	\$2,724	\$32	\$6,599	\$1,818	\$3,853	\$2,388	\$1,716	\$257	\$2,920	\$4,912	\$5,915
50	Barber Examiners Board	\$2,099	\$0	\$0	\$400	\$1,198	\$0	\$403	\$450	\$0	\$400	\$0

Capital Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Capital Expenditures (Account Code 580000's)	F.Y. 2004-05 Capital Expenditures (Account Code 580000's)	F.Y. 2003-04 Capital Expenditures (Account Code 580000's)	F.Y. 2002-03 Capital Expenditures (Account Code 580000's)	F.Y. 2001-02 Capital Expenditures (Account Code 4800's)	F.Y. 2000-01 Capital Expenditures (Account Code 4800's)	F.Y. 1999-00 Capital Expenditures (Account Code 4800's)	F.Y. 1998-99 Capital Expenditures (Account Code 4800's)	F.Y. 1997-98 Capital Expenditures (Account Code 4800's)	F.Y. 1996-97 Capital Expenditures (Account Code 4800's)	F.Y. 1995-96 Capital Expenditures (Account Code 4800's)
51	Corn Board	\$1,841	\$2,553	\$4,024	\$0	\$8,002	\$5,898	\$19,539	\$13,962	\$4,324	\$7,309	\$14,572
52	Insurance	\$1,794	\$25,103	\$39,954	\$37,353	\$18,432	\$71,764	\$112,091	\$117,546	\$74,044	\$240,856	\$161,488
53	Postsecondary Education	\$1,164	\$8,765	\$1,805	\$21,415	\$9,507	\$37,298	\$23,499	\$4,533	\$14,543	\$22,754	\$7,780
54	Investment Council	\$948	\$0	\$5,353	\$22,782	\$3,848	\$16,753	\$5,999	\$33,130	\$31,672	\$16,702	\$41,195
55	Accountability & Disclosure	\$587	\$0	\$2,289	\$0	\$1,649	\$18,755	\$1,003	\$55,905	\$27,688	\$6,043	\$40,181
56	Tax Equalization & Review Commission	\$539	\$2,334	\$3,025	\$21,014	\$11,927	\$41,044	\$19,354	\$13,006	\$21,436	\$31,415	\$42,173
--	Workers Compensation Court	\$0	\$19,987	\$54,229	\$45,041	\$109,067	\$123,693	\$112,280	\$168,943	\$137,322	\$309,686	\$136,809
--	Real Estate Commission	\$0	\$7,071	\$6,414	\$3,592	\$4,265	\$9,920	\$6,910	\$50,042	\$5,359	\$7,671	\$7,174
--	Veterans Affairs	\$0	\$3,549	\$2,122	\$5,716	\$4,566	\$50,880	\$13,672	\$38,545	\$13,584	\$20,779	\$6,131
--	Wheat Board	\$0	\$3,414	\$893	\$0	\$1,860	\$1,939	\$1,016	\$256	\$2,765	\$950	\$5,847
--	Racing Commission	\$0	\$2,549	\$1,866	\$4,695	\$10,425	\$2,159	\$27,739	\$3,528	\$2,458	\$1,693	\$4,645
--	Rural Development Commission	\$0	\$2,386	\$0	\$0	\$6,779	\$7,358	\$4,358	\$4,118	--	--	--
--	Abstracters Board of Examiners	\$0	\$1,908	\$1,551	\$458	\$0	\$0	\$3,616	\$0	\$0	\$0	\$0
--	Public Accountancy Board	\$0	\$1,811	\$596	\$996	\$2,242	\$1,243	\$5,587	\$10,368	\$22,453	\$6,232	\$833
--	Real Estate Appraiser Board	\$0	\$1,773	\$55	\$1,904	\$1,137	\$75	\$679	\$709	\$1,650	\$3,812	\$814
--	MV Industry Licensing Board	\$0	\$1,452	\$2,634	\$5,025	\$835	\$5,263	\$623	\$26,651	\$10,420	\$5,971	\$181
--	Dry Bean Commission	\$0	\$0	\$1,457	\$0	\$0	\$0	\$744	\$1,070	\$2,544	\$0	\$190
--	Ethanol Board	\$0	\$0	\$912	\$1,109	\$2,549	\$3,512	\$1,953	\$4,594	\$895	\$9,829	\$2,337
--	Lieutenant Governor	\$0	\$0	\$50	\$0	\$2,795	\$333	\$0	\$2,014	\$982	\$0	\$220
--	State Board of Agriculture	\$0	\$0	\$0	\$444,160	\$0	\$0	\$0	\$0	\$0	\$35,160	\$0
--	Power Review Board	\$0	\$0	\$0	\$511	\$4,525	\$2,653	\$402	\$2,442	\$85	\$5,270	\$429
--	Women's Commission	\$0	\$0	\$0	\$0	\$2,290	\$10,245	\$5,841	\$0	\$291	\$9,007	\$0
--	Grain Sorghum Board	\$0	\$0	\$0	\$0	\$442	\$4,039	\$78	\$0	\$1,318	\$5,474	\$1,816
--	Landscape Architects Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
--	Military	-\$377,365	\$8,008,449	\$8,071,888	\$2,627,000	\$1,233,698	\$1,712,875	\$1,135,038	\$1,621,597	\$1,223,710	\$1,814,934	\$7,115,181
--	Water Resources (merged into Nat Res Dept)	--	--	--	--	--	--	\$128,533	\$191,867	\$27,766	\$194,283	\$155,081
--	Nat Res Comm (merged into Nat Res Dept)	--	--	--	--	--	--	\$59,257	\$101,849	\$55,646	\$116,818	\$183,518
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	--	\$68,634	\$17,322
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$5,593,320
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$2,539,359
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$849,111
--	Soybean Board (no longer a State Agency)	--	--	--	--	--	--	--	--	--	--	\$675
	Totals *	\$458,945,192	\$464,622,153	\$443,629,929	\$416,066,638	\$420,996,482	\$399,157,429	\$529,922,478	\$403,585,019	\$333,359,204	\$366,933,215	\$348,792,222
	% Change from Previous Year	-1%	+5%	+7%	-1%	+5%	-33%	+31%	+21%	-9%	+5%	+1%
	Capital Expenditures as a % of Total Expenditures	7%	8%	8%	8%	8%	8%	12%	10%	9%	10%	10%

\* includes data from all state agencies except the University of Nebraska and State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report

# Government Aid Expenditures by Agency

2006 Rank	Agency	F.Y. 2005-06 Government Aid Expenditures (Account Code 590000's)	F.Y. 2004-05 Government Aid Expenditures (Account Code 590000's)	F.Y. 2003-04 Government Aid Expenditures (Account Code 590000's)	F.Y. 2002-03 Government Aid Expenditures (Account Code 590000's)	F.Y. 2001-02 Government Aid Expenditures (Account Code 4900's)	F.Y. 2000-01 Government Aid Expenditures (Account Code 4900's)	F.Y. 1999-00 Government Aid Expenditures (Account Code 4900's)	F.Y. 1998-99 Government Aid Expenditures (Account Code 4900's)	F.Y. 1997-98 Government Aid Expenditures (Account Code 4900's)	F.Y. 1996-97 Government Aid Expenditures (Account Code 4900's)	F.Y. 1995-96 Government Aid Expenditures (Account Code 4900's)
1	HHSS-Finance & Support**	\$1,949,497,952	\$1,895,154,198	\$1,817,536,860	\$1,765,360,001	\$1,707,672,447	\$1,531,116,040	\$1,401,028,917	\$1,278,660,143	\$1,103,008,539	\$928,135,093	---
2	Education	\$1,133,675,053	\$1,057,055,509	\$1,039,669,404	\$1,036,437,860	\$1,019,257,265	\$908,956,168	\$917,965,364	\$916,445,567	\$753,066,598	\$720,769,811	\$696,989,346
3	Public Service Commission	\$82,917,769	\$71,917,351	\$68,470,255	\$58,488,506	\$47,435,485	\$36,629,054	\$24,836,590	\$35,960	\$34,740	\$52,029	---
4	Revenue	\$68,481,833	\$64,938,677	\$59,416,407	\$58,973,092	\$57,932,302	\$55,889,972	\$50,351,890	\$46,700,261	\$35,182,867	\$33,521,868	\$31,845,255
5	Technical Community Colleges	\$65,312,215	\$62,887,646	\$62,376,556	\$64,403,490	\$65,423,988	\$94,533,649	\$86,558,722	\$48,204,091	\$39,069,394	\$37,803,983	\$36,683,195
6	Environmental Quality	\$62,680,871	\$48,535,932	\$40,157,052	\$42,255,626	\$36,034,069	\$37,634,576	\$29,568,068	\$19,079,770	\$21,129,735	\$31,324,291	\$34,354,127
7	State Treasurer	\$29,829,666	\$30,704,632	\$30,021,350	\$45,808,926	\$40,061,370	\$40,504,610	\$42,705,726	\$42,291,132	\$41,106,478	\$38,971,806	\$36,937,908
8	Economic Development	\$27,308,669	\$25,912,424	\$29,075,846	\$30,519,801	\$29,906,165	\$28,035,519	\$28,177,001	\$20,314,382	\$25,498,589	\$24,966,263	\$26,614,543
9	Military	\$27,115,075	\$29,190,783	\$19,157,702	\$8,065,067	\$9,318,245	\$6,451,028	\$9,991,023	\$20,877,579	\$27,515,770	\$11,343,846	\$11,165,844
10	Roads	\$26,588,188	\$5,203,318	\$5,242,289	\$4,837,192	\$4,901,693	\$4,160,628	\$4,120,908	\$4,346,764	\$3,036,656	\$3,897,245	\$3,523,762
11	Aeronautics	\$17,997,847	\$16,620,508	\$15,399,661	\$17,383,047	\$23,734,276	\$14,900,260	\$13,558,568	\$12,645,513	\$14,599,745	\$13,111,988	\$15,552,966
12	Retirement Systems	\$17,796,465	\$17,098,118	\$15,926,774	\$15,388,514	\$14,871,930	\$14,522,442	\$14,407,698	\$14,175,348	\$13,931,701	\$14,630,073	\$11,662,489
13	Game and Parks	\$14,290,356	\$11,567,964	\$11,341,939	\$12,912,414	\$13,021,510	\$11,505,010	\$12,253,696	\$9,273,535	\$6,347,889	\$6,209,503	\$4,378,418
14	Postsecondary Education	\$10,471,160	\$8,780,973	\$9,080,264	\$6,867,792	\$7,630,191	\$6,253,097	\$5,858,064	\$4,913,137	\$4,277,615	\$3,448,592	\$3,424,599
15	Crime Commission	\$9,332,055	\$10,593,435	\$10,475,409	\$11,299,269	\$12,622,578	\$12,033,374	\$11,034,782	\$9,617,466	\$8,308,268	\$7,091,131	\$5,590,407
16	Governor/Policy Research/Energy	\$8,669,346	\$7,905,290	\$7,723,007	\$9,503,433	\$11,128,819	\$11,922,948	\$10,261,019	\$7,407,339	\$9,045,663	\$13,335,651	\$12,215,163
17	Natural Resources Department***	\$8,186,122	\$10,719,352	\$7,540,315	\$8,159,585	\$7,864,386	\$9,273,784	---	---	---	---	---
18	Labor	\$7,945,503	\$9,197,667	\$9,754,853	\$10,689,918	\$10,035,329	\$7,816,111	\$6,693,187	\$7,248,510	\$4,882,501	\$3,885,333	\$4,076,603
19	Corrections	\$3,501,405	\$3,501,405	\$3,519,587	\$5,101,210	\$4,339,186	\$4,741,589	\$2,190,047	\$0	\$0	\$8,795	\$68,621
20	Motor Vehicles	\$3,097,533	\$3,237,047	\$2,994,508	\$2,481,109	\$2,495,884	\$2,223,477	\$1,564,848	\$1,125,273	\$1,207,885	\$1,674,630	\$1,555,742
21	Administrative Services	\$2,508,380	\$2,515,451	\$2,506,577	\$2,636,151	\$2,844,321	\$2,880,990	\$2,743,199	\$2,805,910	\$2,702,163	\$2,671,161	\$2,007,251
22	Library Commission	\$2,042,234	\$1,915,701	\$1,647,964	\$1,955,534	\$2,023,266	\$2,010,372	\$2,035,144	\$1,844,338	\$2,364,993	\$1,571,933	\$1,497,182
23	Public Advocacy Commission	\$1,851,917	\$1,709,902	\$1,772,588	\$1,417,402	\$769,086	\$808,847	\$702,399	\$617,231	\$50,743	---	---
24	Arts Council	\$1,781,655	\$1,453,674	\$2,020,687	\$1,136,742	\$1,404,188	\$1,393,950	\$2,012,227	\$1,251,235	\$1,273,468	\$1,276,296	\$1,433,991
25	Workers Compensation Court	\$1,403,942	\$1,432,302	\$1,622,044	\$1,414,816	\$1,144,392	\$1,275,438	\$1,663,097	\$1,693,904	\$1,297,696	\$1,147,983	\$1,087,251
26	State Patrol	\$1,021,283	\$1,310,407	\$583,546	\$216,663	\$93,573	\$0	\$31,818	\$364,968	\$596,646	\$356,992	\$407,109
27	Health & Human Services**	\$950,950	\$2,520,389	\$5,003,430	\$4,882,990	\$5,290,029	\$2,255,304	(\$2,005,180)	\$3,301,441	\$6,238,534	\$66,505,512	---
28	Veterans Affairs	\$881,758	\$835,804	\$956,756	\$1,214,381	\$1,353,929	\$1,503,356	\$1,386,965	\$1,326,705	\$1,386,895	\$1,083,711	\$945,238
29	Blind & Visually Impaired Commission	\$597,804	\$856,786	\$719,997	\$797,286	\$809,446	\$979,104	---	---	---	---	---
30	Supreme Court	\$270,000	\$270,467	\$254,741	\$253,531	\$263,526	\$270,000	\$270,000	\$270,000	\$180,000	\$181,000	\$179,000
31	Educational Telecommunications	\$217,872	\$230,579	\$220,108	\$372,837	\$473,253	\$397,097	\$321,964	\$295,019	\$218,392	\$612,551	\$208,166
32	Agriculture	\$202,889	\$297,000	\$187,691	\$449,022	\$1,425,005	\$1,132,431	\$26,457	\$12,000	\$0	\$0	\$0
33	Racing Commission	\$157,137	\$156,094	\$167,701	\$167,506	\$188,814	\$178,733	\$231,978	\$156,840	\$141,388	\$127,520	\$158,816
34	Accountability & Disclosure	\$120,478	\$0	\$39,517	\$0	\$112,009	\$27,287	\$0	\$0	\$0	\$0	\$0
35	Secretary of State	\$82,185	\$6,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36	Historical Society	\$62,991	\$79,660	\$69,707	\$89,195	\$374,207	\$253,752	\$191,354	\$72,983	\$119,405	\$105,640	\$182,024
37	Fire Marshal	\$30,015	\$31,080	\$30,165	\$29,985	\$30,075	\$30,240	\$31,065	\$35,700	\$36,855	\$34,500	\$34,219
38	Women's Commission	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	HHSS-Regulation & Licensure**	\$100	\$14,129	\$21,476	\$333,018	\$77,590	\$70,843	\$71,240	\$54,004	\$40,812	\$18,612,465	---
---	State Board of Agriculture	\$0	\$155,602	\$0	\$0	\$306,208	\$243,967	\$254,204	\$203,242	\$203,242	\$0	\$0
---	Educational Lands and Funds	\$0	\$65,461	\$15,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
---	Equal Opportunity Commission	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0
---	Property Assessment & Taxation	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$0	---	---	---	---
---	Ethanol Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
---	Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,750
---	Corn Board	\$0	-\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Government Aid Expenditures by Agency, continued.

2006 Rank	Agency	F.Y. 2005-06 Government Aid Expenditures (Account Code 590000's)	F.Y. 2004-05 Government Aid Expenditures (Account Code 590000's)	F.Y. 2003-04 Government Aid Expenditures (Account Code 590000's)	F.Y. 2002-03 Government Aid Expenditures (Account Code 590000's)	F.Y. 2001-02 Government Aid Expenditures (Account Code 4900's)	F.Y. 2000-01 Government Aid Expenditures (Account Code 4900's)	F.Y. 1999-00 Government Aid Expenditures (Account Code 4900's)	F.Y. 1998-99 Government Aid Expenditures (Account Code 4900's)	F.Y. 1997-98 Government Aid Expenditures (Account Code 4900's)	F.Y. 1996-97 Government Aid Expenditures (Account Code 4900's)	F.Y. 1995-96 Government Aid Expenditures (Account Code 4900's)
--	Nat Res Comm (merged into Nat Res Dept)	--	--	--	--	--	--	\$8,164,047	\$8,524,193	\$8,375,978	\$5,927,691	\$5,815,466
--	Aging (merged into HHSS)	--	--	--	--	--	--	--	--	-\$142	\$5,477,665	\$9,701,007
--	Social Services (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$827,320,834
--	Institutions (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$82,704,494
--	Health (merged into HHSS)	--	--	--	--	--	--	--	--	--	--	\$36,321,510
	37 Other Agencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Totals*	\$3,588,879,469	\$3,406,578,651	\$3,282,720,649	\$3,232,302,910	\$3,144,670,045	\$2,879,815,048	\$2,691,258,095	\$2,486,201,482	\$2,135,477,643	\$1,999,874,549	\$1,906,653,296
	% Change from Previous Year	+5%	+4%	+2%	+3%	+9%	+7%	+8%	+16%	+7%	+5%	+5%
	Government Aid Expenditures as a % of Total Expenditures	57%	58%	59%	60%	61%	61%	59%	59%	58%	56%	57%

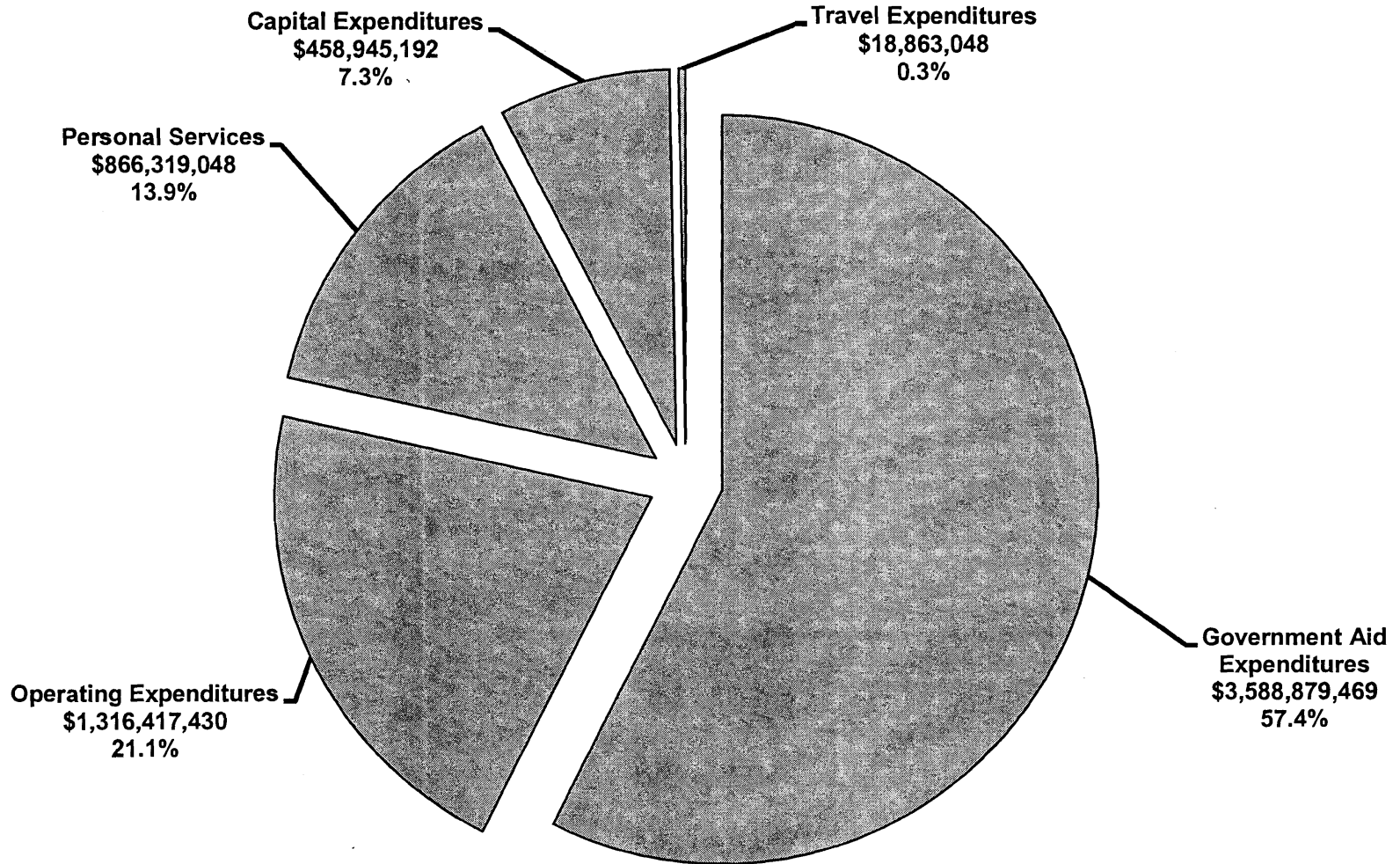
\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of: Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

Source: June 30 Budget Status Report

# July 1, 2005 - June 30, 2006 - Total Expenditures



Source: June 30 Budget Status Report

# Agency Spending Comparison by Category

2006 Rank	Agency	F.Y. 2005-06 Personal Services Expenditures	F.Y. 2005-06 * Operating Expenditures	F.Y. 2005-06 Travel Expenditures	F.Y. 2005-06 Capital Expenditures	F.Y. 2005-06 Government Aid Expenditures	F.Y. 2005-06 Total Expenditures
1	Supreme Court	89.2%	8.3%	1.9%	0.2%	0.4%	100.0%
2	Legislature	84.4%	9.6%	3.8%	2.2%	0.0%	100.0%
3	Brand Committee	83.8%	4.4%	11.6%	0.2%	0.0%	100.0%
4	State Auditor	82.2%	15.4%	1.7%	0.7%	0.0%	100.0%
5	Banking and Finance	80.7%	13.5%	4.6%	1.2%	0.0%	100.0%
6	Equal Opportunity Commission	80.5%	17.1%	2.1%	0.2%	0.0%	100.0%
7	Foster Care Review Board	80.0%	16.7%	2.9%	0.5%	0.0%	100.0%
8	Property Assessment & Taxation	78.4%	17.8%	3.3%	0.4%	0.0%	100.0%
9	Electrical Board	76.6%	10.7%	10.7%	2.1%	0.0%	100.0%
10	Fire Marshal	74.0%	11.6%	11.1%	2.6%	0.7%	100.0%
11	State Patrol	71.3%	16.8%	0.4%	9.9%	1.6%	100.0%
12	Historical Society	70.2%	26.7%	1.3%	0.7%	1.1%	100.0%
13	Health & Human Services	69.7%	26.2%	1.0%	2.8%	0.3%	100.0%
14	Blind & Visually Impaired Commission	63.6%	14.7%	3.6%	1.8%	16.2%	100.0%
15	Attorney General	61.6%	35.4%	2.4%	0.7%	0.0%	100.0%
16	Correctional Services	60.2%	35.3%	0.5%	1.9%	2.1%	100.0%
17	Agriculture	58.9%	30.9%	6.4%	2.4%	1.4%	100.0%
18	Workers Compensation Court	58.7%	13.5%	1.1%	0.0%	26.7%	100.0%
19	Labor	49.2%	29.4%	1.5%	1.9%	18.0%	100.0%
20	Investment Council	46.8%	52.3%	0.8%	0.1%	0.0%	100.0%
21	Game and Parks	45.2%	28.2%	0.8%	4.7%	21.2%	100.0%
22	Library Commission	42.4%	12.9%	1.7%	2.6%	40.4%	100.0%
23	HHSS-Reg & Lic	41.1%	55.7%	2.6%	0.6%	0.0%	100.0%
24	Veterans Affairs	38.1%	5.4%	1.5%	0.0%	55.0%	100.0%
25	Motor Vehicles	37.8%	46.2%	1.3%	0.7%	14.0%	100.0%
26	Natural Resources	31.7%	19.7%	2.0%	0.7%	46.0%	100.0%
27	Insurance	28.8%	69.6%	1.6%	0.0%	0.0%	100.0%
28	Public Advocacy Commission	26.6%	5.6%	1.2%	0.2%	66.4%	100.0%
29	Educational Telecommunications	20.4%	73.4%	0.8%	4.5%	1.1%	100.0%
30	Governor/Policy Research/Energy	20.3%	3.4%	0.9%	0.0%	75.3%	100.0%
31	Arts Council	19.8%	7.5%	0.8%	0.4%	71.6%	100.0%
32	Educational Lands and Funds	19.6%	79.4%	0.4%	0.5%	0.0%	100.0%
33	Secretary of State	18.5%	43.0%	0.4%	37.3%	0.8%	100.0%
34	Roads	17.9%	14.0%	0.2%	63.9%	4.1%	100.0%
35	Revenue	16.6%	28.7%	0.3%	0.3%	54.1%	100.0%
36	Military	15.2%	28.5%	0.7%	-0.8%	56.4%	100.0%
37	Crime Commission	14.3%	23.0%	0.8%	0.8%	61.0%	100.0%
38	Environmental Quality	13.6%	18.2%	0.5%	0.3%	67.4%	100.0%
39	Corn Board	12.4%	79.9%	7.7%	0.1%	0.0%	100.0%
40	Economic Development	12.1%	11.2%	1.3%	0.1%	75.3%	100.0%
41	Administrative Services	11.3%	83.9%	0.1%	4.0%	0.8%	100.0%
42	Postsecondary Education	8.4%	2.2%	0.2%	0.0%	89.1%	100.0%
43	Aeronautics	7.0%	4.6%	0.4%	0.9%	87.1%	100.0%
44	Public Service Commission	3.5%	3.7%	0.2%	0.0%	92.6%	100.0%
45	Education	2.4%	1.4%	0.1%	0.0%	96.0%	100.0%
46	HHSS Fin & Support	1.5%	5.1%	0.0%	0.1%	93.3%	100.0%
47	State Treasurer	1.4%	82.9%	0.0%	0.1%	15.6%	100.0%
48	Retirement Systems	0.7%	92.8%	0.0%	0.8%	5.7%	100.0%
49	NE Dairy Industrial Develop Board	0.0%	99.8%	0.2%	0.0%	0.0%	100.0%
50	Technical Community Colleges	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
28 agencies with expenditures less than \$1 million		63.2%	28.5%	5.0%	0.6%	2.6%	100.0%
FY 05-06 Total*		13.9%	21.1%	0.3%	7.3%	57.4%	100.0%
FY 04-05 Total*		14.2%	19.0%	0.3%	8.0%	58.5%	100.0%
FY 03-04 Total*		14.5%	18.0%	0.3%	8.0%	59.2%	100.0%
FY 02-03 Total*		14.6%	17.2%	0.3%	7.7%	60.2%	100.0%
FY 01-02 Total*		14.4%	16.1%	0.3%	8.2%	61.1%	100.0%
FY 00-01 Total*		14.7%	15.5%	0.3%	8.5%	61.0%	100.0%
FY 99-00 Total*		14.4%	15.0%	0.3%	11.6%	58.7%	100.0%
FY 98-99 Total*		15.2%	16.1%	0.4%	9.6%	58.9%	100.0%
FY 97-98 Total*		16.2%	16.3%	0.4%	9.1%	58.1%	100.0%
FY 96-97 Total*		16.5%	16.3%	0.4%	10.4%	56.4%	100.0%
FY 95-96 Total*		16.8%	15.6%	0.4%	10.4%	56.8%	100.0%
FY 94-95 Total*		17.1%	15.1%	0.4%	10.8%	56.6%	100.0%
FY 93-94 Total*		17.7%	13.2%	0.4%	10.7%	58.0%	100.0%
FY 92-93 Total*		18.6%	12.7%	0.4%	10.6%	57.7%	100.0%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

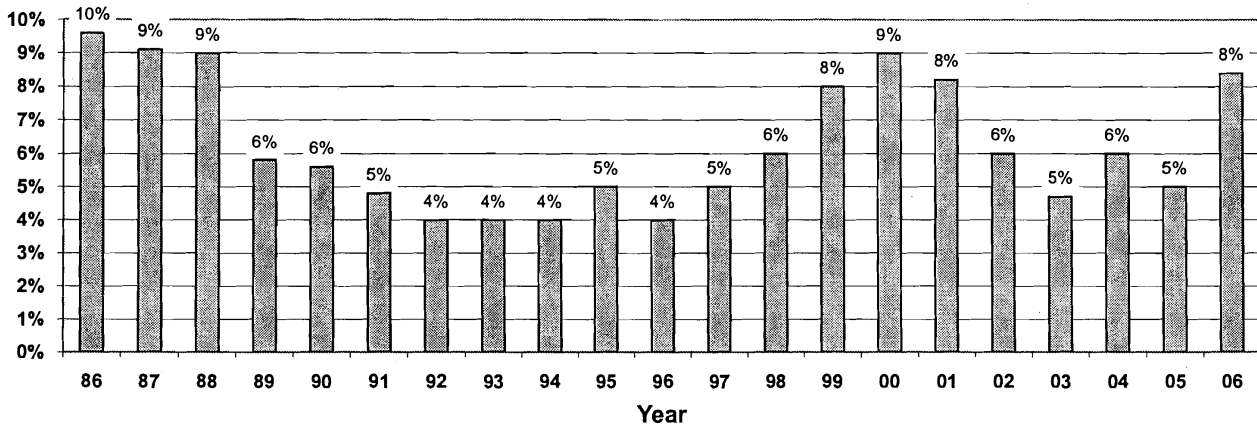
\*\*Represents the merger of the Departments of Aging, Health, Social Services, Institutions and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Water Resources Department and the Natural Resources Commission.

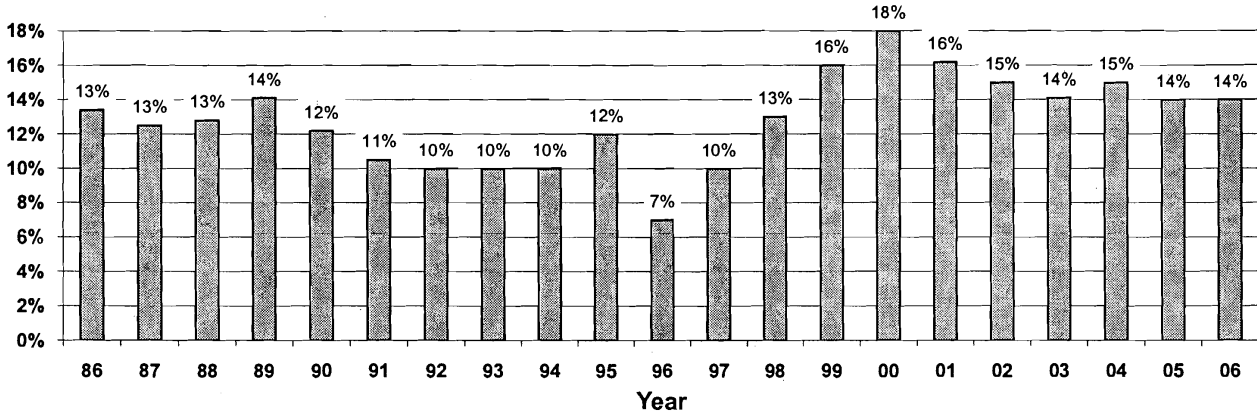
Source: June 30 Budget Status Report

# Nebraska State Government Turnover Rates

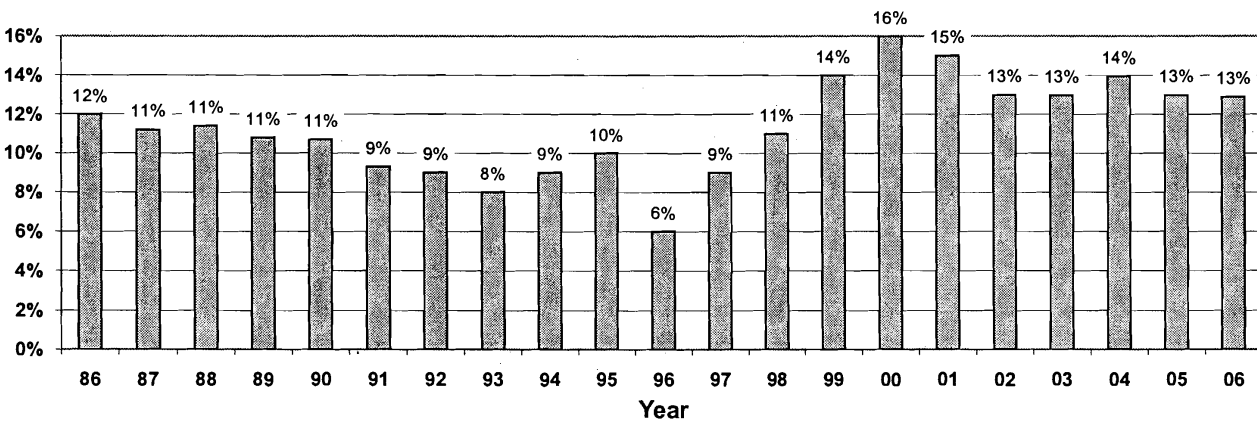
**Professional Turnover**



**Non-Professional Turnover**



**Total Turnover**



# Total Turnover by Agency

2006 Rank	Agency	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
		Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %	Total Turnover %
1	Mexican American Commission	200.0%	100.0%	66.7%	33.3%	0.0%	50.0%	200.0%	300.0%	100.0%	0.0%	0.0%
2	Wheat Board	50.0%	100.0%	100.0%	50.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
3	Parole Board	40.0%	33.3%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
4	Foster Care Review Board	34.5%	40.7%	40.7%	28.1%	21.2%	14.7%	41.9%	16.7%	19.4%	12.5%	7.1%
5	Racing Commission	33.3%	80.0%	0.0%	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6	Engineers & Architects	33.3%	25.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
7	Indian Affairs Commission	33.3%	0.0%	33.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%
8	Power Review Board	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
9	Oil and Gas Commission	28.6%	14.3%	0.0%	0.0%	0.0%	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%
10	Equal Opportunity Commission	20.6%	9.1%	5.9%	16.1%	27.3%	19.4%	7.5%	12.5%	22.9%	12.5%	8.8%
11	Corrections	19.2%	20.4%	20.4%	16.2%	21.9%	19.6%	18.5%	21.2%	17.0%	10.7%	7.0%
12	Health & Human Services**	16.3%	18.6%	18.8%	15.4%	18.2%	21.6%	22.0%	18.7%	14.4%	---	---
13	Veterans Affairs	15.4%	16.7%	7.7%	27.3%	20.0%	9.1%	9.1%	8.3%	0.0%	9.1%	0.0%
14	Accountability & Disclosure	14.3%	33.3%	25.0%	0.0%	16.7%	28.6%	57.1%	33.3%	14.3%	28.6%	0.0%
15	Investment Council	14.3%	0.0%	0.0%	16.7%	0.0%	20.0%	20.0%	40.0%	0.0%	66.7%	25.0%
16	Historical Society	14.0%	9.3%	10.5%	5.9%	11.8%	13.2%	9.9%	11.8%	4.3%	9.0%	3.3%
17	HHSS-Regulation & Licensure**	13.1%	5.9%	5.3%	7.8%	10.6%	9.0%	8.8%	7.7%	5.7%	---	---
18	Retirement Systems	12.8%	8.9%	14.6%	11.6%	15.9%	30.2%	14.3%	15.8%	21.9%	10.3%	7.7%
19	Military	12.2%	11.4%	14.8%	9.3%	12.3%	8.3%	19.1%	11.4%	6.4%	2.6%	2.5%
20	Labor	16.6%	15.5%	8.5%	8.4%	6.5%	13.5%	21.0%	10.3%	9.3%	4.1%	3.8%
21	Crime Commission	11.9%	13.2%	22.0%	5.9%	5.4%	12.8%	16.2%	7.5%	7.5%	12.5%	8.3%
22	Fire Marshal	11.3%	10.0%	1.6%	3.4%	8.3%	6.6%	16.4%	5.2%	4.9%	9.8%	3.3%
23	Electrical Board	11.1%	5.9%	5.6%	5.9%	6.3%	0.0%	0.0%	6.7%	21.4%	0.0%	7.7%
24	MV Industry Licensing Board	11.1%	0.0%	0.0%	14.3%	0.0%	14.3%	0.0%	0.0%	0.0%	28.6%	0.0%
25	Insurance	10.9%	5.6%	2.1%	11.8%	6.6%	9.1%	7.0%	12.1%	5.4%	10.1%	2.4%
26	Arts Council	10.0%	10.0%	14.3%	60.0%	42.9%	10.0%	10.0%	18.2%	8.3%	8.3%	10.0%
27	Environmental Quality	9.3%	3.4%	6.4%	5.0%	4.5%	8.9%	10.2%	10.1%	9.2%	7.4%	5.5%
28	Administrative Services	9.2%	7.6%	13.4%	35.2%	7.6%	9.9%	12.2%	9.6%	12.0%	13.6%	3.9%
29	Agriculture	8.6%	5.5%	5.4%	8.9%	10.7%	4.5%	9.5%	8.2%	5.7%	3.1%	3.2%
30	Natural Resources Department***	8.4%	10.9%	3.1%	3.4%	3.5%	10.6%	2.4%	---	---	---	---
31	Game and Parks	7.9%	6.9%	8.5%	5.7%	6.3%	11.8%	12.7%	10.5%	7.6%	5.7%	5.0%
32	Roads	7.8%	7.3%	6.9%	7.6%	5.7%	7.4%	10.4%	9.7%	6.1%	5.7%	4.0%
33	Deaf & Hard of Hearing Commission	7.7%	27.3%	7.7%	16.7%	30.0%	33.3%	0.0%	20.0%	18.2%	30.0%	9.1%
34	State Patrol	7.1%	7.0%	7.9%	4.0%	6.3%	5.8%	7.8%	10.3%	8.8%	6.3%	7.1%
35	HHSS-Finance & Support**	6.7%	9.0%	6.5%	7.5%	10.3%	13.9%	15.9%	9.1%	9.6%	---	---
36	Educational Telecommunications	5.8%	11.4%	7.2%	14.1%	17.7%	10.2%	14.0%	11.3%	13.5%	4.1%	1.4%
37	Economic Development	5.6%	7.6%	4.3%	6.1%	9.5%	3.0%	19.4%	17.9%	10.4%	11.7%	3.9%
38	Revenue	5.4%	6.1%	8.4%	7.4%	7.6%	8.1%	12.7%	10.2%	10.7%	3.7%	2.1%
39	Motor Vehicles	10.6%	11.4%	13.0%	9.2%	11.4%	12.2%	14.5%	7.7%	4.9%	8.4%	5.0%
40	Property Assessment & Taxation	5.3%	6.9%	10.4%	14.5%	6.2%	8.3%	14.3%	7.6%	---	---	---
41	Banking	5.1%	23.5%	5.1%	18.8%	7.1%	25.5%	11.9%	3.3%	20.0%	3.4%	11.7%
42	Blind & Visually Impaired Commission	4.0%	17.8%	9.6%	8.2%	7.8%	9.6%	0.0%	---	---	---	---
43	Aeronautics	3.8%	0.0%	3.8%	12.0%	11.5%	17.9%	14.3%	6.9%	13.3%	10.0%	13.3%
44	Library Commission	2.2%	6.8%	4.8%	7.7%	2.3%	2.3%	18.6%	11.4%	6.8%	11.9%	2.3%
---	Ethanol Board	0.0%	33.3%	33.3%	0.0%	66.7%	33.3%	50.0%	66.7%	0.0%	0.0%	66.7%
---	Real Estate Commission	0.0%	33.3%	0.0%	20.0%	30.0%	40.0%	0.0%	0.0%	0.0%	0.0%	9.1%
---	Liquor Control	0.0%	18.2%	0.0%	10.0%	10.0%	9.1%	10.0%	10.0%	0.0%	0.0%	0.0%
---	Grain Sorghum Board	0.0%	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	0.0%
---	Corn Board	0.0%	0.0%	20.0%	33.3%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Women's Commission	0.0%	0.0%	0.0%	100.0%	50.0%	0.0%	0.0%	0.0%	33.3%	0.0%	33.3%
---	Public Accountancy Board	0.0%	0.0%	0.0%	100.0%	0.0%	33.3%	50.0%	66.7%	0.0%	50.0%	0.0%
---	Barber Examiners Board	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
---	Landscape Architects Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
---	Real Estate Appraiser Board	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
---	Rural Development Commission	---	---	---	---	100.0%	25.0%	20.0%	0.0%	0.0%	---	---
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	11.4%	2.3%	9.3%	4.8%
---	Natural Resources Comm (merged into Nat Res Dept)	---	---	---	---	---	---	---	7.9%	0.0%	5.4%	5.1%
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	20.0%	0.0%
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	11.8%	10.7%
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	11.0%	4.0%
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	7.5%	5.5%
	Total *	12.9%	13.6%	13.5%	12.5%	13.3%	15.0%	16.3%	14.3%	11.4%	8.6%	6.4%
	% Change from Previous Year	-5.4%	+1%	+8%	-6%	-13%	-8%	+14%	+25%	+33%	+34%	-37%

\* includes turnover from the Classified Agencies only.

\*\*Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission & Water Resources Department

# Average Service Years by Agency

2006 Rank	Agency	12/06 Average Service Years	12/05 Average Service Years	12/04 Average Service Years	12/03 Average Service Years	12/02 Average Service Years	12/01 Average Service Years	12/00 Average Service Years	12/99 Average Service Years	12/98 Average Service Years	12/97 Average Service Years	12/96 Average Service Years
1	Grain Sorghum Board	30.7	29.7	28.7	24.8	23.8	25.7	15.3	14.3	13.3	21.7	15.1
2	Educational Lands and Funds	24.1	23.1	23.5	21.8	21.6	20.3	19.3	18.3	18.1	17.7	16.7
3	Ethanol Board	19.2	18.2	23.0	16.9	15.9	15.1	11.5	13.6	16.8	15.8	14.8
4	Wheat Board	18.8	16.2	15.2	14.9	17.4	20.0	19.0	18.0	17.0	16.9	15.9
5	Parole Board	17.8	15.3	15.1	12.1	16.1	14.2	13.2	12.3	8.5	12.9	14.3
6	Natural Resources Department***	17.2	18.7	18.1	18.6	18.4	17.5	17.8	---	---	---	---
7	Agriculture	17.2	16.8	16.8	16.3	15.5	14.8	13.9	13.9	13.5	12.8	12.5
8	Power Review Board	16.8	19.0	18.0	17.0	16.1	15.1	19.0	18.0	17.0	30.7	29.7
9	Motor Vehicles	16.8	16.5	16.0	15.3	15.1	15.0	14.9	14.4	13.9	14.1	13.9
10	Brand Commission	16.6	16.7	17.9	17.3	17.3	16.9	17.2	16.9	16.5	15.8	15.5
11	Roads	16.5	16.4	16.2	16.0	15.4	14.9	14.5	14.4	14.3	14.5	14.7
12	Corn Board	16.3	15.3	14.3	11.9	10.5	8.1	9.0	10.0	11.4	10.4	9.4
13	Game and Parks	16.2	16.3	16.2	10.0	8.3	8.2	7.7	7.4	9.5	8.4	10.2
14	Revenue	16.1	16.0	15.9	15.5	14.8	13.6	12.9	12.8	12.2	12.6	12.0
15	Liquor Control	16.0	16.0	14.6	13.9	14.4	12.8	12.9	13.4	13.6	13.1	12.3
16	Banking	15.6	15.1	15.0	15.2	14.4	15.6	15.1	13.8	13.4	13.3	12.5
17	Racing Commission	15.5	15.4	10.6	12.1	12.7	12.6	11.6	10.6	10.6	9.1	7.6
18	HHSS-Finance & Support**	15.4	15.4	15.0	15.4	14.9	14.1	13.7	13.7	13.6	---	---
19	Library Commission	15.3	14.9	14.5	13.7	12.3	11.1	10.7	10.7	10.5	9.7	9.4
20	Property Assessment & Taxation	15.3	14.6	13.5	12.4	11.7	10.6	10.5	9.4	---	---	---
21	Administrative Services	15.0	14.6	14.4	14.5	13.9	13.1	13.3	12.4	12.5	12.7	12.6
22	Historical Society	14.8	15.4	15.0	14.5	11.8	11.7	12.0	12.1	11.6	11.6	11.8
23	Environmental Quality	14.7	13.9	13.2	12.5	12.0	10.9	10.8	9.9	9.3	9.4	8.9
24	Educational Telecommunications	14.4	14.0	13.5	12.2	10.8	9.2	11.0	11.5	11.9	12.4	12.2
25	Education	14.3	14.0	14.0	13.0	12.5	12.1	12.1	12.1	11.3	11.1	10.7
26	Public Service Commission	14.3	13.8	13.3	14.1	12.1	12.1	12.0	11.7	12.2	11.7	11.0
27	Oil and Gas Commission	14.1	15.7	17.7	16.7	15.7	14.7	15.0	14.0	10.7	12.0	11.0
28	HHSS-Regulation & Licensure**	14.1	13.7	13.7	12.9	12.6	11.9	11.9	11.8	12.0	---	---
29	Accountability & Disclosure	13.8	14.5	11.6	9.1	10.2	8.3	7.1	7.3	5.8	5.9	8.8
30	MV Industry Licensing Board	13.8	13.8	12.8	13.3	12.0	11.1	10.7	11.0	10.0	9.0	10.1
31	Labor	13.8	13.7	14.0	13.8	12.5	12.6	13.0	12.2	12.5	12.5	12.3
32	Governor/Policy Research/Energy	13.6	13.1	12.2	11.5	10.4	8.3	7.7	7.7	6.4	7.1	7.2
33	Aeronautics	13.6	12.7	11.7	11.2	10.7	11.0	10.7	10.5	10.0	9.8	9.2
34	Fire Marshal	13.4	13.5	13.6	13.3	12.3	12.6	12.7	12.7	12.3	11.6	11.6
35	Real Estate Commission	13.3	13.6	13.5	12.5	11.5	11.7	15.1	14.2	13.3	19.4	19.7
36	Blind & Visually Impaired Commission	13.3	13.5	11.6	11.5	10.4	9.4	8.9	---	---	---	---
37	Insurance	13.2	13.4	13.1	13.1	13.0	13.5	13.1	12.7	12.3	12.4	12.2
38	Economic Development	13.1	13.6	12.7	12.0	11.8	11.2	10.9	10.6	11.2	10.1	9.4
39	State Patrol	12.8	12.8	12.8	12.6	12.3	12.3	12.1	12.4	12.7	13.1	12.7
40	Crime Commission	12.7	12.9	12.0	13.8	11.6	11.7	10.6	9.6	9.1	9.2	8.7
41	Supreme Court	12.0	12.2	12.1	11.7	9.5	10.3	9.7	9.3	9.2	9.2	8.9
42	Retirement Systems	12.0	12.1	10.9	10.8	10.0	9.6	9.3	8.7	8.7	9.4	9.2
43	Investment Council	12.0	11.5	10.5	9.5	10.0	10.4	11.7	15.1	11.9	15.1	11.2
44	Veterans Affairs	11.9	11.9	13.2	12.0	12.3	11.1	10.6	9.3	11.2	9.9	9.0
45	Health & Human Services**	11.8	11.5	11.5	11.8	11.2	10.9	10.8	10.6	10.6	---	---
46	Barber Examiners Board	11.5	10.5	10.7	9.7	8.7	16.1	14.2	13.2	12.2	11.2	10.2
47	Workers Compensation Court	11.4	12.3	11.4	11.1	8.8	9.3	8.6	8.0	6.6	6.2	5.8
48	Military	11.4	10.9	10.9	10.9	11.5	11.1	11.2	11.1	10.8	10.4	9.7
49	Public Accountancy Board	11.2	10.2	9.1	8.1	3.9	2.9	3.4	2.5	13.7	12.7	9.1

**Average Service Years by Agency, continued.**

2006 Rank	Agency	12/06 Average Service Years	12/05 Average Service Years	12/04 Average Service Years	12/03 Average Service Years	12/02 Average Service Years	12/01 Average Service Years	12/00 Average Service Years	12/99 Average Service Years	12/98 Average Service Years	12/97 Average Service Years	12/96 Average Service Years
50	Legislature	10.7	10.7	10.7	10.4	7.7	7.3	6.8	6.8	7.5	6.9	7.3
51	Equal Opportunity Commission	10.7	9.5	8.7	8.8	7.8	7.2	7.0	6.4	6.6	8.0	6.8
52	Deaf & Hard of Hearing Commission	10.6	11.3	10.2	10.1	10.8	9.1	9.9	9.7	6.9	6.0	5.8
53	Electrical Board	10.4	10.7	9.7	9.4	11.9	11.5	11.9	10.9	9.2	9.4	9.1
54	Postsecondary Education	10.2	9.5	9.3	9.5	8.5	7.0	6.5	5.6	4.7	4.7	4.5
55	Public Advocacy Commission	9.4	8.4	7.4	5.8	5.5	4.2	3.3	2.8	1.9	1.4	1.1
56	Engineers and Architects Board	9.2	14.6	16.9	15.9	12.0	12.0	11.2	12.2	11.5	10.7	10.0
57	Secretary of State	9.0	9.5	9.5	11.4	9.0	8.8	8.1	8.0	8.0	9.4	9.1
58	Arts Council	8.8	7.4	6.4	9.4	9.9	8.9	8.7	8.1	8.5	7.7	8.3
59	Mexican American Commission	8.2	7.4	5.0	4.1	3.9	4.1	5.0	8.8	5.5	5.4	4.4
60	Abstracters Board of Examiners	8.1	7.1	6.1	5.1	4.1	3.1	2.1	1.1	0.1	11.8	10.8
61	Corrections	7.9	7.7	7.5	7.3	6.9	7.3	7.6	7.6	7.4	7.7	7.9
62	State Auditor	7.6	6.4	7.9	8.1	7.1	6.9	6.1	6.6	7.9	8.7	8.3
63	Tax Equalization & Review Commission	6.9	7.0	4.6	4.3	3.8	5.4	4.4	3.9	3.4	3.3	3.0
64	Industrial Relations Commission	6.6	5.6	4.6	3.6	2.6	1.6	1.8	7.8	19.3	14.4	13.4
65	Foster Care Review Board	6.4	6.6	7.8	7.2	6.0	4.8	4.3	4.9	4.6	4.4	4.4
66	Attorney General	7.5	6.6	7.3	8.1	8.0	7.7	7.5	8.2	8.5	8.3	8.7
67	Indian Affairs Commission	5.3	5.4	5.8	9.8	6.1	7.8	6.8	5.8	3.4	2.0	1.9
68	State Treasurer	4.4	3.9	3.2	3.0	2.3	1.8	2.9	3.1	2.5	2.0	1.2
69	Women's Commission	3.1	2.1	5.5	4.5	6.3	4.9	5.4	4.5	3.5	3.0	2.0
70	Real Estate Appraiser Board	2.8	3.6	15.4	14.4	13.4	12.4	11.4	10.2	12.8	11.8	10.8
71	Dry Bean Commission	2.5	1.5	0.5	---	---	---	---	---	---	---	---
72	Lieutenant Governor	1.9	0.9	7.5	6.5	5.5	4.5	1.0	0.5	7.9	6.6	5.6
---	Rural Development Commission	---	---	---	---	4.0	8.5	7.2	6.7	5.7	---	---
---	Natural Res Comm. (merged into Nat Res Dept)	---	---	---	---	---	---	---	19.8	18.6	17.5	17.7
---	Water Resources (merged into Nat Res Dept)	---	---	---	---	---	---	---	16.1	15.8	15.7	14.6
---	Aging (merged into HHSS)	---	---	---	---	---	---	---	---	---	13.8	11.4
---	Social Services (merged into HHSS)	---	---	---	---	---	---	---	---	---	12.0	11.5
---	Health (merged into HHSS)	---	---	---	---	---	---	---	---	---	11.6	10.6
---	Institutions (merged into HHSS)	---	---	---	---	---	---	---	---	---	10.3	9.9
State Average *		12.8	12.6	12.5	11.7	11.4	11.3	11.2	11.0	11.1	11.1	11.0
% Change from Previous Year		+2%	+1%	+7%	+3%	+1%	+1%	+2%	-1%	+0%	+1%	+2%

\* includes data from all state agencies except the University of Nebraska and the State Colleges.

\*\*Represents the merger of the Departments of Aging, Health, Institutions, Social Services and the Office of Juvenile Services (Corrections).

\*\*\*Represents the merger of the Natural Resources Commission & Water Resources Department.

Source: Nebraska Information System (NIS) 12-31-06 Report

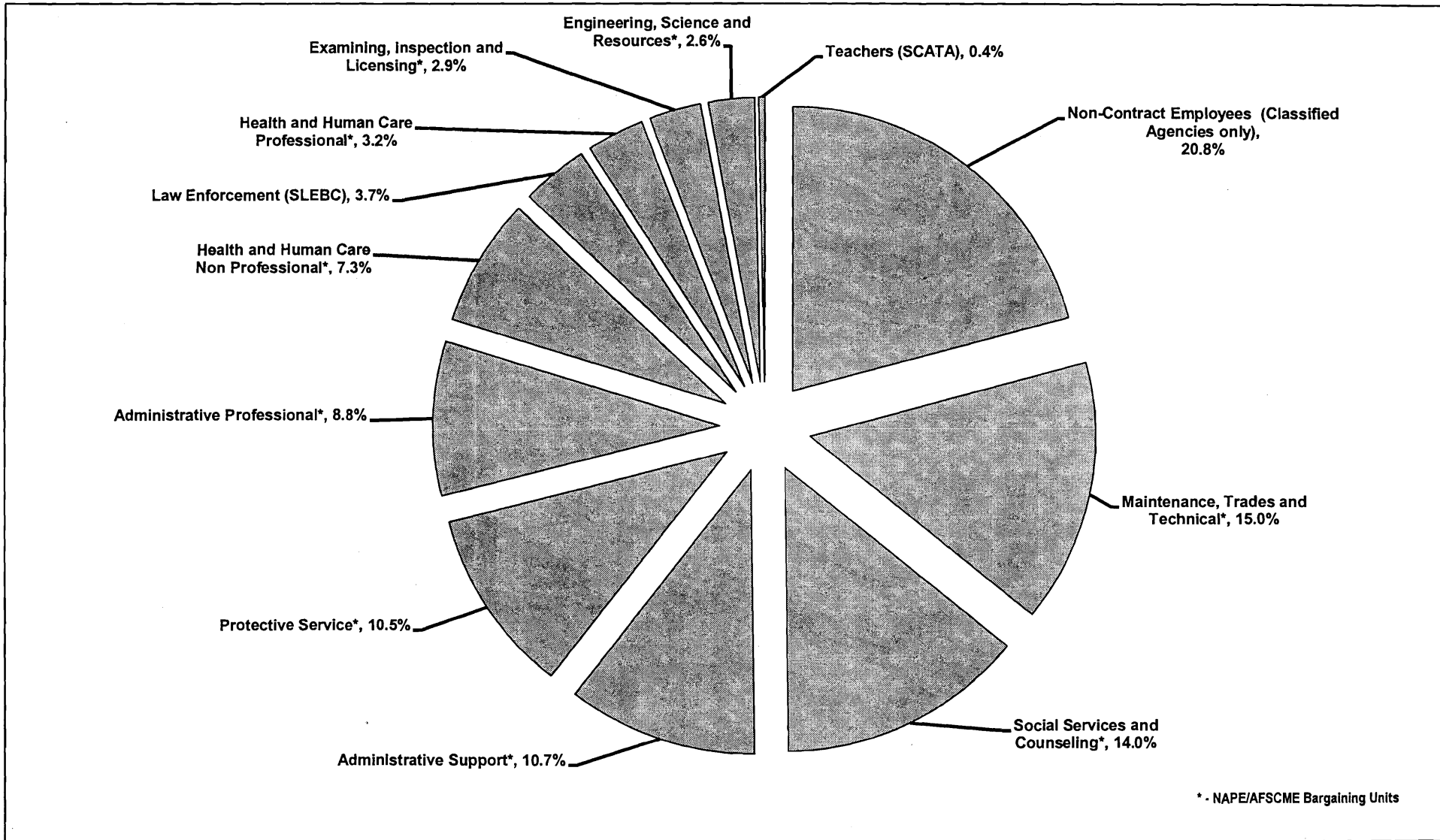
# Bargaining Unit Status Within Nebraska State Government

Unit	12/06	12/05	12/04	4/04	5/03	3/02	5/01	2/00	3/99	6/98	4/97	3/96
	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees	Number of Employees
<b>NAPE/AFSCME (Nebraska Association of Public Employees)</b>												
Administrative Professional	1,274	1,267	1,263	1,210	1,165	1,181	1,126	1,110	1,037	953	894	835
Administrative Support	1,546	1,541	1,594	1,549	1,507	1,630	1,669	1,769	1,778	1,800	1,797	1,858
Engineering, Science and Resources	374	361	349	347	334	344	335	340	333	328	326	335
Examining, Inspection and Licensing	422	427	415	416	441	444	486	463	460	457	465	448
Health and Human Care Non Professional	1,054	1,125	1,182	1,243	1,180	1,241	1,185	1,235	1,320	1,399	1,348	1,342
Health and Human Care Professional	466	455	469	485	465	476	453	440	441	421	429	423
Maintenance, Trades and Technical	2,172	2,209	2,224	2,237	2,230	2,305	2,301	2,303	2,343	2,356	2,389	2,405
Protective Service	1,515	1,506	1,505	1,533	1,469	1,328	1,170	1,104	1,062	1,040	964	934
Social Services and Counseling	2,017	2,033	1,966	1,900	1,823	1,822	1,880	1,879	1,824	1,787	1,759	1,747
<b>TOTAL</b>	<b>10,840</b>	<b>10,924</b>	<b>10,967</b>	<b>10,920</b>	<b>10,614</b>	<b>10,771</b>	<b>10,605</b>	<b>10,643</b>	<b>10,598</b>	<b>10,541</b>	<b>10,371</b>	<b>10,327</b>
<b>SCATA (State Code Agencies Teachers Association)</b>												
Teachers	52	41	42	43	39	40	39	38	39	58	37	38
<b>SLEBC (State Law Enforcement Bargaining Council)</b>												
Law Enforcement	540	521	529	544	537	507	499	493	492	481	489	493
<b>TOTAL IN BARGAINING UNITS</b>	<b>11,432</b>	<b>11,486</b>	<b>11,538</b>	<b>11,507</b>	<b>11,190</b>	<b>11,318</b>	<b>11,143</b>	<b>11,174</b>	<b>11,129</b>	<b>11,080</b>	<b>10,897</b>	<b>10,858</b>
<b>Non-Contract Employees (Classified Agencies only) *</b>	<b>3,000</b>	<b>2,987</b>	<b>2,871</b>	<b>2,911</b>	<b>2,898</b>	<b>2,935</b>	<b>2,903</b>	<b>2,888</b>	<b>2,745</b>	<b>2,827</b>	<b>2,751</b>	<b>2,757</b>
<b>GRAND TOTAL</b>	<b>14,432</b>	<b>14,473</b>	<b>14,409</b>	<b>14,418</b>	<b>14,088</b>	<b>14,253</b>	<b>14,046</b>	<b>14,062</b>	<b>13,874</b>	<b>13,907</b>	<b>13,648</b>	<b>13,615</b>

Source: Nebraska Information System (NIS) Report

\* excludes Temporaries

# Employee Bargaining Unit Status



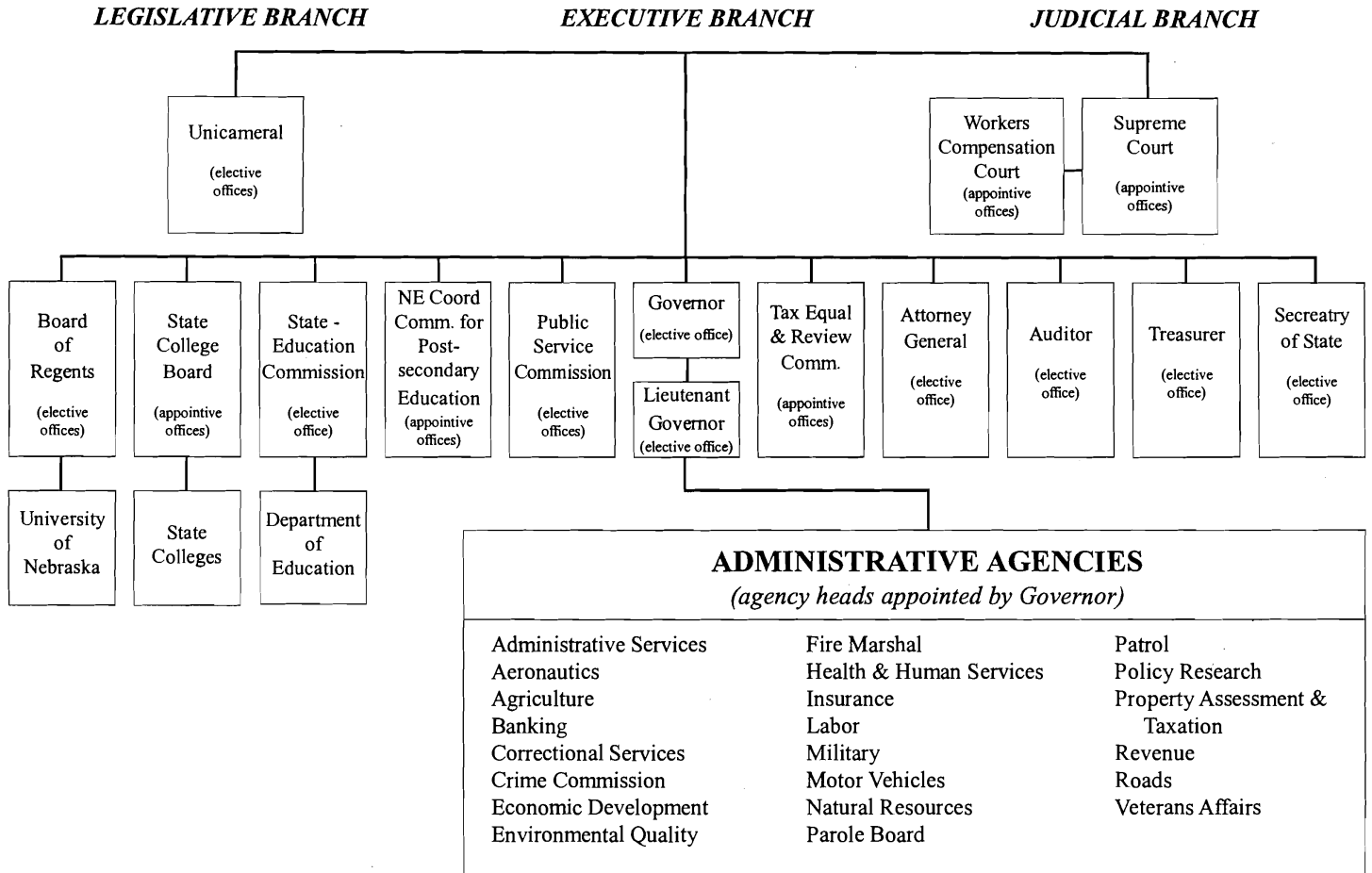
# Employee Age Breakdown\*

Age Group	Number of Employees	Percentage
19 & under	39	0.3%
20 - 24	655	4.5%
25 - 29	1,197	8.3%
30 - 34	1,224	8.5%
35 - 39	1,366	9.5%
40 - 44	1,722	11.9%
45 - 49	2,162	15.0%
50 - 54	2,425	16.8%
55 - 59	2,138	14.8%
60 - 64	1,128	7.8%
65 - 69	281	1.9%
70 & over	96	0.7%
All Ages	14,433	100%
Average Age	45.4	

\*Excludes non-classified and temporary employees.

Source: Nebraska Information System (NIS) December, 2006 Report

# Nebraska State Government Organization Chart



## INDEPENDENT AGENCIES, BOARDS AND COMMISSIONS

(agency heads not appointed by Governor)

- |                                      |                                      |                              |
|--------------------------------------|--------------------------------------|------------------------------|
| Abstracters Board of Examiners       | Equal Opportunity Commission         | Mexican-American Commission  |
| Accountability & Disclosure          | ETC (Educational Telecommunications) | MV Industry Licensing Board  |
| Arts Council                         | Ethanol Board                        | Oil and Gas Commission       |
| Barber Examiners Board               | Foster Care Review Board             | Power Review Board           |
| Brand Committee                      | Game and Parks Commission            | Public Accountancy Board     |
| Blind & Visually Impaired Commission | Grain Sorghum Board                  | Public Advocacy Commission   |
| Board of Geologists                  | Historical Society                   | Racing Commission            |
| Corn Board                           | Indian Affairs Commission            | Real Estate Appraiser Board  |
| Dairy Industry Development Board     | Industrial Relations Commission      | Real Estate Commission       |
| Deaf & Hard of Hearing Commission    | Investment Council                   | Retirement Systems           |
| Dry Bean Commission                  | Land Surveyor's Board                | Rural Development Commission |
| Educational Lands and Funds          | Landscape Architects Board           | Wheat Board                  |
| Electrical Board                     | Library Commission                   | Women's Commission           |
| Engineers and Architects Board       | Liquor Control Commission            |                              |

