

Fiscal Year 2006-2007

Personnel Roster

UNIVERSITY OF
Nebraska

Volume 3

University of Nebraska Personnel Roster

For the Fiscal Period July 1, 2006 through June 30, 2007
Volume 1 of 3

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PERSONNEL ROSTER BY COST OBJECT
FISCAL PERIOD JULY 1, 2006 THROUGH JUNE 30, 2007
UNIVERSITY OF NEBRASKA AT OMAHA

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-0101-0100		V/C - Academic & Student Affairs					
512100	Christensen, John	Vice Chancellor	60000	095012	12	1.00	195,525
512100	Smith-Howell, Deborah S	Asst Vice Chancellor	64478	095013	12	1.00	108,993
512100	Rogers, Sheri E	Director of Center for E-Portfolio	64614	095081	12	0.00	7,500
		<i>V/C - Academic & Student Affairs (41-0101-0100) 512100</i>				<i>1.00</i>	<i>124,583</i>
		TOTAL Rogers, Sheri E				1.00	132,083
512100	Bragg, Thomas B	Assoc Vice Chancellor for Research	64411	095101	02	0.00	3,600
		<i>Biology (41-0505-0100) 511000</i>				<i>1.00</i>	<i>80,118</i>
		<i>Dean Graduate College (41-1201-0100) 512100</i>				<i>0.00</i>	<i>3,600</i>
		TOTAL Bragg, Thomas B				1.00	87,318
512100	Fiene, John L	Assoc Vice Chancellor	60002	095101	12	1.00	133,545
512100	Rogers, Sheri E	Assoc Vice Chancellor	63423	095101	12	1.00	124,583
		<i>V/C - Academic & Student Affairs (41-0101-0100) 512100</i>				<i>0.00</i>	<i>7,500</i>
		TOTAL Rogers, Sheri E				1.00	132,083
		SUBTOTAL 512100 Administrative - Permanent				4.00	573,746
511000	Naylor, Kevin E	Sr Comm Serv Assoc	64617	098518	12	1.00	80,000
513000	Hoffman, Christine	Admin Asst	62739	242402	12	1.00	39,942
513000	Bell, Kristine Louise	Asst to Vice Chancellor	60003	243300	12	1.00	69,832
513000	T. B. A.	Web Application Developer II	64393	302300	12	0.84	42,156
513000	Criffield, Miun	Database Architect	64572	303304	12	0.65	41,971
		<i>Administrative Computing (ADIS) (41-2903-0100) 513000</i>				<i>0.35</i>	<i>22,481</i>
		TOTAL Criffield, Miun				1.00	64,452
		SUBTOTAL 513000 Planned Managerial/Professional Salaries				3.49	193,901
514000		Nu Values Adjustments	60157		00	0.00	4,040
514000	Maxwell, Jerri Jean	Staff Secy III	60005	242409	12	1.00	29,869
		SUBTOTAL 514000 Planned Office/Service Salaries				1.00	33,909
516000		Work/Study Student	60007	195500	00	0.11	1,659
		TOTAL WAGES AND SALARIES 41-0101-0100				9.60	883,215
41-0101-0200		Assessment Office					
517000		Other Hourly Worker	63853	095560	00	0.14	2,058
		TOTAL WAGES AND SALARIES 41-0101-0200				0.14	2,058
41-0104-0100		Faculty Senate					
511000	T. B. A.	Asst Professor	60008	095154	02	0.50	12,000
514000	Bishop, Adele S (Sue)	Administrative Tech I	60009	242409	12	1.00	30,478
		TOTAL WAGES AND SALARIES 41-0104-0100				1.50	42,478
41-0107-0100		Institutional Research and Planning					
512100	Mannering, Linda W	Director	60010	095081	12	1.00	103,910
513000	Liu, Jenny	Associate Director	63895	243300	12	1.00	69,226
513000	T. B. A.	Management Information Coord	64657	243300	12	1.00	65,500

PERSONNEL ROSTER BY COST OBJECT
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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-0107-0100	Institutional Research and Planning (Continued)							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>134,726</i>
514000	Thompson Jr, Claude H	Administrative Tech I	60012	242409	12	1.00	33,480	
516000		Student Worker	63822	095500	00	0.61	8,998	
516000		Work/Study Student	64332	195500	00	0.13	1,982	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>0.74</i>	<i>10,980</i>
	TOTAL WAGES AND SALARIES 41-0107-0100						4.74	283,096
43-0150-0100	Commutation Uniform							
514000	T. B. A.	Inventory Control Clerk	61344	321700	12	0.10	1,702	
	TOTAL WAGES AND SALARIES 43-0150-0100						0.10	1,702
46-0106-2001100	UNF: Service Learning Academy Fund							
513000	T. B. A.	Coordinator	60787	243300	02	0.19	11,703	
513000	Hartman-Kurtz, Carlynn	Community Liaison	64222	263300	12	0.70	29,094	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.89</i>	<i>40,797</i>
	TOTAL WAGES AND SALARIES 46-0106-2001100						0.89	40,797
46-0106-2001206	UNF:Service Learning Academy 2005-2006							
513000	Dewey, Barbara Lynn	Assessment/Grant Dev	64520	262300	12	0.50	20,438	
	TOTAL WAGES AND SALARIES 46-0106-2001206						0.50	20,438
47-0101-2001100	UNF:Regents Professorships							
511000	Mei, Wai-Ning	Regents/Named Chair	61386	095189	02	0.00	5,000	
	<i>Physics (41-0516-0100) 511000</i>						<i>1.00</i>	<i>69,208</i>
	TOTAL Mei, Wai-Ning						1.00	74,208
511000	Shroder Jr, John F	Regents/Named Chair	61388	095189	12	0.00	5,000	
	<i>Geography (41-0511-0100) 511000</i>						<i>1.00</i>	<i>109,690</i>
	TOTAL Shroder Jr, John F						1.00	114,690
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00</i>	<i>10,000</i>
	TOTAL WAGES AND SALARIES 47-0101-2001100						0.00	10,000
47-0101-2002100	Jefferis Chr Of English							
511000	Price, John T	Named Chair	61396	090050	02	0.00	2,000	
	<i>English (41-0508-0100) 511000</i>						<i>1.00</i>	<i>59,333</i>
	TOTAL Price, John T						1.00	61,333
	TOTAL WAGES AND SALARIES 47-0101-2002100						0.00	2,000
47-0101-2003100	Kayser Chair							
511000	de Vreede, Gerardus J (Gert-Jan)	Named Chair	61391	090050	02	0.00	5,000	
	<i>ISQA (41-0807-0100) 511000</i>						<i>1.00</i>	<i>136,533</i>
	TOTAL de Vreede, Gerardus J (Gert-Jan)						1.00	141,533
511000	Johansen, Bruce E	Named Chair	61395	090050	02	0.00	5,000	
	<i>Communication (41-0720-0100) 511000</i>						<i>1.00</i>	<i>72,890</i>

**PERSONNEL ROSTER BY COST OBJECT
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COST		JOB					SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	
47-0101-2003100	Kayser Chair (Continued)						
	<i>TOTAL Johansen, Bruce E</i>						<i>1.00 77,890</i>
511000	T. B. A.	Named Chair	61394	090050	12	0.00	5,000
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00 15,000</i>
	TOTAL WAGES AND SALARIES 47-0101-2003100						0.00 15,000
47-0101-2004100	Kiewit Chair						
511000	Grandgenett, Nealy Frank	Named Chair	61389	090050	02	0.00	5,000
	<i>Teacher Education (41-1008-0100) 511000</i>						<i>1.00 69,690</i>
	TOTAL Grandgenett, Nealy Frank						1.00 74,690
511000	Khazanchi, Deepak	Named Chair	61390	090050	02	0.00	5,000
	<i>ISQA (41-0807-0100) 512000</i>						<i>0.60 61,651</i>
	<i>ISQA (41-0807-0100) 511000</i>						<i>0.40 38,700</i>
	<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						<i>0.00 20,000</i>
	TOTAL Khazanchi, Deepak						1.00 125,351
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00 10,000</i>
	TOTAL WAGES AND SALARIES 47-0101-2004100						0.00 10,000
47-0101-2006100	UNF:Ralph Wardle Prof-Arts & Sciences						
511000	Novikov, Tatyana	Named Chair	61813	090050	02	0.00	3,000
	<i>Foreign Languages (41-0510-0100) 511000</i>						<i>1.00 61,360</i>
	TOTAL Novikov, Tatyana						1.00 64,360
	TOTAL WAGES AND SALARIES 47-0101-2006100						0.00 3,000
47-0101-2007100	UNF:John Lucas Professorship-Bus Admin						
511000	Diamond, Arthur M	Named Chair	61814	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>						<i>1.00 92,339</i>
	TOTAL Diamond, Arthur M						1.00 97,339
	TOTAL WAGES AND SALARIES 47-0101-2007100						0.00 5,000
47-0101-2008100	UNF:Paul Kennedy Prof-Education						
511000	Danielson, Kathleen E	Named Chair	61815	090050	02	0.00	3,000
	<i>Teacher Education (41-1008-0100) 511000</i>						<i>1.00 70,539</i>
	TOTAL Danielson, Kathleen E						1.00 73,539
	TOTAL WAGES AND SALARIES 47-0101-2008100						0.00 3,000
47-0101-2009100	UNF:Edwin Clark Prof-Fine Arts						
511000	T. B. A.	Named Chair	61816	090050	02	0.00	3,000
	TOTAL WAGES AND SALARIES 47-0101-2009100						0.00 3,000
47-0101-2010100	UNF:David Scott Professorship-Cpacs						
511000	Wakefield, William	Named Chair	61817	090050	02	0.00	3,000
	<i>Criminal Justice (41-0306-0100) 511000</i>						<i>1.00 85,514</i>
	TOTAL Wakefield, William						1.00 88,514

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
47-0101-2010100	UNF:David Scott Professorship-Cpacs (Continued)							
	TOTAL WAGES AND SALARIES 47-0101-2010100						0.00	3,000
47-0101-2012100	UNF:William Hockett Professorship-Acctg							
511000	Ortman, Richard F	Named Chair	61912	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>						1.00	102,158
	TOTAL Ortman, Richard F						1.00	107,158
	TOTAL WAGES AND SALARIES 47-0101-2012100						0.00	5,000
47-0101-2013100	UNF:James Earl Professorship Of Math							
511000	From, Steven G	Named Chair	61996	090050	02	0.00	5,000	
	<i>Mathematics (41-0514-0100) 511000</i>						1.00	73,012
	TOTAL From, Steven G						1.00	78,012
	TOTAL WAGES AND SALARIES 47-0101-2013100						0.00	5,000
47-0101-2014100	Isaacson Chair							
511000	Phaneuf, Cynthia Lynn	Named Chair	61385	090050	12	0.00	5,000	
	<i>Theatre (41-0707-0100) 511000</i>						1.00	94,607
	TOTAL Phaneuf, Cynthia Lynn						1.00	99,607
511000	Stergiou, Nicholas	Named Chair	62372	090050	02	0.00	5,000	
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						1.00	61,751
	<i>Chairs (41-2201-0600) 511000</i>						0.00	5,000
	TOTAL Stergiou, Nicholas						1.00	71,751
511000	T. B. A.	Named Chair	62371	090050	02	0.00	5,000	
511000	T. B. A.	Named Chair	62373	090050	02	0.00	5,000	
511000	Thorson, James A	Named Chair	61387	090050	12	0.00	5,000	
	<i>Gerontology (41-0309-0100) 512000</i>						0.54	62,848
	<i>Gerontology (41-0309-0100) 511000</i>						0.36	41,898
	<i>Educational Admin (21-1706-0001) 511000</i>						0.10	11,638
	<i>UNF:James Thorson Fclty & Stdnt Excell (47-0309-2002100) 511000</i>						0.00	2,052
	TOTAL Thorson, James A						1.00	123,436
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.00	25,000
	TOTAL WAGES AND SALARIES 47-0101-2014100						0.00	25,000
47-0101-2015100	UNF:Robert Reilly Prof-Communications							
511000	Lipschultz, Jeremy Harris	Named Chair	62359	090050	12	0.00	3,000	
	<i>Communication (41-0720-0100) 512000</i>						0.60	63,901
	<i>Communication (41-0720-0100) 511000</i>						0.40	41,400
	<i>Chairs (41-2201-0600) 511000</i>						0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	113,301
	TOTAL WAGES AND SALARIES 47-0101-2015100						0.00	3,000
47-0101-2016100	UNF:Varner Professorship							
511000	French, Jeffrey A	Named Chair	64093	090050	02	0.00	5,000	
	<i>Psychology (41-0518-0100) 511000</i>						1.00	75,978
	<i>Chairs (41-2201-0600) 511000</i>						0.00	5,000

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
47-0101-2016100	UNF:Varner Professorship (Continued)						
	<i>TOTAL French, Jeffrey A</i>						1.00 85,978
511000	Topp, Neal W	Named Chair	62504	090050	02	0.00	5,000
	<i>Teacher Education (41-1008-0100) 511000</i>						1.00 71,694
	TOTAL Topp, Neal W						1.00 76,694
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.00 10,000
	TOTAL WAGES AND SALARIES 47-0101-2016100						0.00 10,000
47-0101-2017100	UNF: Nba Professor Of Banking						
511000	Henebry, Kathleen	Named Chair	62993	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>						1.00 95,746
	TOTAL Henebry, Kathleen						1.00 100,746
	TOTAL WAGES AND SALARIES 47-0101-2017100						0.00 5,000
47-0101-2019100	UNF:Hollie Bethel Professor of Education						
511000	Danielson, Lana M	Named Chair	64015	090050	12	0.00	10,000
	<i>Teacher Education (41-1008-0100) 512000</i>						0.60 52,336
	<i>Teacher Education (41-1008-0100) 511000</i>						0.40 31,690
	TOTAL Danielson, Lana M						1.00 94,026
	TOTAL WAGES AND SALARIES 47-0101-2019100						0.00 10,000
47-0101-2020100	UNF: Reynolds Professorship						
511000	Kosloski, Karl D	Named Chair	64148	090050	02	0.00	5,000
	<i>Gerontology (41-0309-0100) 511000</i>						1.00 83,906
	TOTAL Kosloski, Karl D						1.00 88,906
511000	White, Jay D	Named Chair	64149	090050	02	0.00	5,000
	<i>Public Administration (41-0308-0100) 511000</i>						1.00 84,148
	TOTAL White, Jay D						1.00 89,148
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.00 10,000
	TOTAL WAGES AND SALARIES 47-0101-2020100						0.00 10,000
47-0101-2021100	UNF:Durham Distinguished Professors Fund						
511000	Shi, Yong	Named Chair	64221	090050	02	0.00	25,000
	<i>Information Tech/Information Systems eng (41-0810-0100) 511000</i>						1.00 102,156
	TOTAL Shi, Yong						1.00 127,156
	TOTAL WAGES AND SALARIES 47-0101-2021100						0.00 25,000
47-0101-2022100	UNF: Spire Chair of Music						
511000	Johnson, James D	Named Chair	64263	090050	02	0.00	10,000
	<i>Music (41-0706-0100) 511000</i>						1.00 69,270
	TOTAL Johnson, James D						1.00 79,270
	TOTAL WAGES AND SALARIES 47-0101-2022100						0.00 10,000
47-0101-2023100	UNF:Margaret Killian Diamond Prof-Educ						
511000	Pasco, Rebecca J	Named Chair	64471	090050	02	0.00	3,000

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
47-0101-2023100		UNF:Margaret Killian Diamond Prof-Educ (Continued)					
	<i>Teacher Education (41-1008-0100)</i>	<i>511000</i>				1.00	61,997
	TOTAL Pasco, Rebecca J					1.00	64,997
		TOTAL WAGES AND SALARIES 47-0101-2023100				0.00	3,000
47-0101-2025100		UNF:Baright Professor of Real Estate					
511000	Shultz, Steven D	Named Chair	64546	090050	02	0.00	10,000
	<i>Business Administration - General (41-0602-0100)</i>	<i>511000</i>				1.00	93,216
	TOTAL Shultz, Steven D					1.00	103,216
		TOTAL WAGES AND SALARIES 47-0101-2025100				0.00	10,000
47-0101-2026100		UNF:Terry Haney Chair of Gerontology					
511000	Kercher, Kyle C	Named Chair	64577	090050	02	0.00	24,000
	<i>Gerontology (41-0309-0100)</i>	<i>511000</i>				1.00	78,862
	TOTAL Kercher, Kyle C					1.00	102,862
		TOTAL WAGES AND SALARIES 47-0101-2026100				0.00	24,000
41-0301-0100		CPACS - Dean					
512100		Summer Admin	61983	090012	00	0.00	786
512100	Reed, Burton J	Dean	60013	095125	12	1.00	161,760
512100	Menke, Kathy L	Assistant Dean	60014	095135	12	1.00	74,296
512100	Woods, Sara J	Assistant Dean	64103	095135	12	1.00	76,596
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				3.00	313,438
511000		Professor Pool Line	63736	095150	00	0.00	686
514000	Ressegieu, Karen K	Administrative Tech I	60017	242409	12	1.00	55,788
		TOTAL WAGES AND SALARIES 41-0301-0100				4.00	369,912
41-0302-0100		CPACS - General					
512000		Summer Admin	61984	090017	00	0.00	6,033
511000		Faculty Pool Line	60065	090011	00	0.08	7,227
511000	Hamilton, Mary R	Sr Comm Service Assoc	63371	098518	02	0.20	10,000
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.28	17,227
514000		Nu Values Adjustments	60157		00	0.00	6,774
		TOTAL WAGES AND SALARIES 41-0302-0100				0.28	30,034
41-0305-0100		Center for Public Affairs Rsch					
512000	Deichert, Jerome A	Director/Chair	60023	095191	12	0.60	52,090
	<i>Center for Public Affairs Rsch (41-0305-0100)</i>	<i>511000</i>				0.40	32,326
	TOTAL Deichert, Jerome A					1.00	84,416
511000	Deichert, Jerome A	Senior Research Associate	61900	090511	12	0.40	32,326

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-0305-0100	Center for Public Affairs Rsch (Continued)						
	<i>Center for Public Affairs Rsch (41-0305-0100)</i>		512000			0.60	52,090
	TOTAL Deichert, Jerome A						1.00 84,416
515000		Graduate Assistant	63874	095175	00	0.33	17,124
513000	Patton, Angela Renae	Educational Technology Coordinator	64072	302300	12	0.98	48,132
	<i>CPACS - Technology Fee (42-0302-0100)</i>		513000			0.02	1,215
	TOTAL Patton, Angela Renae						1.00 49,347
513000	Drozd, David J	Research Associate	60036	363300	12	0.15	6,165
	<i>Urban Policy Research (41-0305-0200)</i>		513000			0.85	34,413
	TOTAL Drozd, David J						1.00 40,578
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.13 54,297</i>
514000	T. B. A.	Word Processing Specialist	60032	241400	12	0.75	14,461
	TOTAL WAGES AND SALARIES 41-0305-0100						3.21 170,298
41-0305-0200	Urban Policy Research						
513000	Kiper, Melanie A	Community Service Associate	62199	263300	12	1.00	46,309
513000	Drozd, David J	Research Associate	60036	363300	12	0.85	34,413
	<i>Center for Public Affairs Rsch (41-0305-0100)</i>		513000			0.15	6,165
	TOTAL Drozd, David J						1.00 40,578
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.85 80,722</i>
	TOTAL WAGES AND SALARIES 41-0305-0200						1.85 80,722
41-0305-0300	Labor Studies Institute						
511000	Kretzschmar, John	Director/Community Service Assoc	64178	098160	12	1.00	70,655
511000	Moore, Edgar	Community Service Assoc	64179	098551	12	1.00	66,438
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>2.00 137,093</i>
514000	Olson, Georgine E	Staff Assistant	60540	242409	12	1.00	33,099
	TOTAL WAGES AND SALARIES 41-0305-0300						3.00 170,192
41-0306-0100	Criminal Justice						
512000	T. B. A.	Director, School	60040	095186	12	0.60	67,777
511000	DeLone, Miriam A	Coordinator	64291	093011	02	0.00	3,000
	<i>Criminal Justice (41-0306-0100)</i>		511000			1.00	60,391
	TOTAL DeLone, Miriam A						1.00 63,391
511000	Roncek, Dennis W	Coordinator	64289	093011	02	0.00	10,000
	<i>Criminal Justice (41-0306-0100)</i>		511000			1.00	77,652
	TOTAL Roncek, Dennis W						1.00 87,652
511000	T. B. A.	Coordinator	64287	093011	02	0.00	10,000
511000	T. B. A.	Coordinator	64288	093011	12	0.00	15,000
511000	Zhao, Jihong (Solomon)	Coordinator	64290	093011	02	0.00	20,000
	<i>Criminal Justice (41-0306-0100)</i>		511000			1.00	71,190
	TOTAL Zhao, Jihong (Solomon)						1.00 91,190
511000	Crank, John Paul	Professor	60048	095150	02	1.00	93,000

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
41-0306-0100	Criminal Justice (Continued)							
511000	Eskridge, Chris	Professor	60049	095150	02	1.00	71,793	
511000	Hoffman, Dennis	Professor	60050	095150	02	1.00	70,240	
511000	Meier, Robert F	Professor	60052	095150	02	1.00	124,384	
511000	Roncek, Dennis W	Professor	60041	095150	02	1.00	77,652	
	<i>Criminal Justice (41-0306-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>10,000</i>	
	TOTAL Roncek, Dennis W						1.00	87,652
511000	T. B. A.	Professor	60051	095150	02	1.00	74,143	
511000	T. B. A.	Professor	60103	095150	12	0.40	27,284	
511000	Wakefield, William	Professor	60047	095150	02	1.00	85,514	
	<i>UNF:David Scott Professorship-Cpacs (47-0101-2010100)</i>	<i>511000</i>				<i>0.00</i>	<i>3,000</i>	
	TOTAL Wakefield, William						1.00	88,514
511000	Zhao, Jihong (Solomon)	Professor	62214	095150	02	1.00	71,190	
	<i>Criminal Justice (41-0306-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>20,000</i>	
	TOTAL Zhao, Jihong (Solomon)						1.00	91,190
511000	Batton, Candice Leigh (Candice Batt)	Assoc Professor	60043	095152	02	1.00	60,645	
511000	DeLone, Miriam A	Assoc Professor	62551	095152	02	1.00	60,391	
	<i>Criminal Justice (41-0306-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>3,000</i>	
	TOTAL DeLone, Miriam A						1.00	63,391
511000	Jacobs, Susan	Assoc Professor	60053	095152	02	1.00	77,664	
511000	Marshall, Christopher Eric	Assoc Professor	61989	095152	02	1.00	61,293	
511000	Ogle, Robbin S	Assoc Professor	62869	095152	02	1.00	61,956	
511000	Anderson, Amy L	Asst Professor	60042	095154	02	1.00	50,811	
511000	Brennan, Pauline Katherine	Asst Professor	60044	095154	02	1.00	56,917	
511000	DeLone, Gregory J (Greg)	Asst Professor	62633	095154	02	1.00	52,114	
511000	Hughes, Lorine Akemi (Lori)	Asst Professor	60045	095154	02	1.00	50,775	
511000	Kadleck, Colleen	Asst Professor	63069	095154	02	1.00	52,756	
511000	Sample, Lisa L	Asst Professor	60482	095154	02	1.00	53,117	
511000	Simi, Peter G (Pete)	Asst Professor	63227	095154	02	1.00	51,134	
511000	T. B. A.	Asst Professor	64460	095154	02	1.00	45,331	
511000		Instructor Pool Line	60054	095158	00	0.00	19,139	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>21.40</i>	<i>1,507,243</i>
515000		Graduate Assistant	62285	095175	00	3.48	166,305	
513000	Fulton, Karen J	Adm Coordinator	60055	242300	12	1.00	51,717	
513000	Culver, Steven A	Adviser	60056	252306	12	1.00	45,795	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>97,512</i>
514000	Floyd, June L	Staff Secy II	61858	241409	12	1.00	27,329	
514000	Homer, Barbara A (Barb)	Secretarial Spec	60016	242409	12	1.00	33,611	
514000	Murphy, Gerilynn M	Administrative Tech I	63159	242409	12	1.00	36,452	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>97,392</i>
516000		Student Worker	60057	095500	00	0.06	918	
	TOTAL WAGES AND SALARIES 41-0306-0100						30.54	1,937,147
41-0306-0300	Juvenile Justice Institute							
511000	Robinson, Timothy H (Hank)	Director, JJI	64348	098160	12	0.76	55,424	

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41-0306-0300	Juvenile Justice Institute (Continued)							
	<i>NCLEJ: Gage Co Truancy Reduction 9/06 (46-0306-1053100) 511000</i>						0.24	17,340
	TOTAL Robinson, Timothy H (Hank)						1.00	72,764
514000	Cunningham, Colleen R	Staff Secy III	64387	242409	12	1.00	26,674	
	TOTAL WAGES AND SALARIES 41-0306-0300						1.76	82,098
41-0307-0100	Aviation Institute							
512000	Bowen, Brent	Director/Chair	62317	095191	12	0.00	10,497	
512000	Bowen, Brent	Director/Chair	63951	095191	12	0.00	20,697	
	<i>Aviation Institute (41-0307-0100) 511000</i>						1.00	136,806
	<i>Chairs (41-2201-0600) 511000</i>						0.00	22,000
	<i>NASA: Space Grant Consortium 4/10 (44-0307-1006201) 512000</i>						0.00	12,000
	<i>UNF:Aviation Institute Professorship (47-0307-2002100) 511000</i>						0.00	12,000
	TOTAL Bowen, Brent						1.00	214,000
	<i>SUBTOTAL 512000 Planned Chairperson</i>						0.00	31,194
511000	Bowen, Brent	Professor	62168	095150	12	1.00	136,806	
	<i>UNF:Aviation Institute Professorship (47-0307-2002100) 511000</i>						0.00	12,000
	<i>NASA: Space Grant Consortium 4/10 (44-0307-1006201) 512000</i>						0.00	12,000
	<i>Chairs (41-2201-0600) 511000</i>						0.00	22,000
	<i>Aviation Institute (41-0307-0100) 512000</i>						0.00	31,194
	TOTAL Bowen, Brent						1.00	214,000
511000	Tarry, Scott E	Professor	62403	095150	02	1.00	78,225	
511000	Bravar, Ulisse	Asst Professor	64568	095154	02	1.00	60,000	
511000	Larson, Michael K (Mike)	Asst Professor	62458	095154	02	1.00	64,499	
511000	T. B. A.	Asst Professor	62362	095154	02	1.00	66,900	
511000		Lecturer Pool Line	62390	095380	00	3.75	4,087	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						8.75	410,517
515000		Graduate Assistant	62210	095175	00	0.66	21,919	
513000	Glathar Line	Student SVCs Specialist	64548	252300	12	-1.00	-33,975	
513000	Glathar, Sara L	Student SVCs Specialist	64548	252300	12	1.00	33,975	
513000	Vlasek, Scott E	Mgr,Tech-Based Educational Syste	63386	302300	12	0.12	6,881	
	<i>NASA EPSCoR:ED,Research,Allian Yr5 7/07 (44-0307-1005205) 513000</i>						0.88	51,459
	TOTAL Vlasek, Scott E						1.00	58,340
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.12	6,881
514000	Hill, Vida D	Administrative Tech I	62428	242409	12	1.00	29,763	
516000		Student Worker	62391	095500	00	0.33	4,854	
	TOTAL WAGES AND SALARIES 41-0307-0100						10.86	505,128
41-0308-0100	Public Administration							
512000	Bartle, John R	Director, School	60058	095186	12	0.60	69,459	
	<i>Public Administration (41-0308-0100) 511000</i>						0.40	46,306
	TOTAL Bartle, John R						1.00	115,765

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41-0308-0100	Public Administration (Continued)							
511000	Bartle, John R	Coordinator	64679	093011	12	0.00	4,800	
	<i>Public Administration (41-0308-0100)</i>	512000				0.60	69,459	
	<i>Public Administration (41-0308-0100)</i>	511000				0.40	41,506	
	TOTAL Bartle, John R					1.00	115,765	
511000	Bartle, John R	Professor	62783	095150	12	0.40	41,506	
	<i>Public Administration (41-0308-0100)</i>	512000				0.60	69,459	
	<i>Public Administration (41-0308-0100)</i>	511000				0.00	4,800	
	TOTAL Bartle, John R					1.00	115,765	
511000	Box, Richard C	Professor	60064	095150	02	1.00	86,753	
511000	Krane, Dale Anthony	Professor	60066	095150	02	1.00	87,558	
511000	Reed, Christine Mary	Professor	60027	095150	02	1.00	82,996	
511000	White, Jay D	Professor	61846	095150	02	1.00	84,148	
	<i>UNF: Reynolds Professorship (47-0101-2020100)</i>	511000				0.00	5,000	
	TOTAL White, Jay D					1.00	89,148	
511000	Blair, Robert F	Assoc Professor	62204	095152	02	1.00	69,072	
511000	Brown, Samuel L	Assoc Professor	64234	095152	02	1.00	87,347	
511000	Kriz, Kenneth A (Ken)	Assoc Professor	63136	095152	02	1.00	75,058	
511000	Marshall, Gary S	Assoc Professor	61914	095152	02	1.00	70,932	
511000	Schumaker, Alice Marie	Assoc Professor	60030	095152	02	1.00	70,128	
511000	Smith, Russell Lane	Assoc Professor	60062	095152	12	1.00	111,279	
511000	Williams, Ethel H	Assoc Professor	63182	095152	02	1.00	72,573	
511000	Srithongrung, Arwiphawee	Asst Professor	63137	095154	02	1.00	55,000	
511000	T. B. A.	Sr Comm Service Assoc	64267	098518	02	0.50	57,091	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						12.90	1,056,241
515000		Graduate Assistant	60068	095175	00	3.00	122,748	
513000	Van Gelder, Meagan Marie	Academic Program Coordinator	60067	252300	12	0.56	25,162	
514000	Sheibal-Carver, Rhonda M	Staff Assistant	63025	242409	12	1.00	39,876	
516000		Student Worker	60069	095500	00	0.05	723	
	TOTAL WAGES AND SALARIES 41-0308-0100						18.11	1,314,209
41-0309-0100	Gerontology							
512000		Summer Admin	64680	090017	00	0.00	12,573	
512000	Thorson, James A	Chairperson	60070	095140	12	0.54	62,848	
	<i>Gerontology (41-0309-0100)</i>	511000				0.36	41,898	
	<i>Educational Admin (21-1706-0001)</i>	511000				0.10	11,638	
	<i>Isaacson Chair (47-0101-2014100)</i>	511000				0.00	5,000	
	<i>UNF: James Thorson Fclty & Stdnt Excell (47-0309-2002100)</i>	511000				0.00	2,052	
	TOTAL Thorson, James A					1.00	123,436	
	<i>SUBTOTAL 512000 Planned Chairperson</i>						0.54	75,421
511000	Masters, Julie L	Coordinator	63656	093011	02	0.00	1,500	
	<i>Gerontology (41-0309-0100)</i>	511000				1.00	64,924	
	TOTAL Masters, Julie L					1.00	66,424	
511000	Kercher, Kyle C	Professor	60076	095150	02	1.00	78,862	

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41-0309-0100	Gerontology (Continued)						
	<i>UNF:Terry Haney Chair of Gerontology (47-0101-2026100) 511000</i>					0.00	24,000
	TOTAL Kercher, Kyle C					1.00	102,862
511000	Kosloski, Karl D	Professor	60071	095150	02	1.00	83,906
	<i>UNF: Reynolds Professorship (47-0101-2020100) 511000</i>					0.00	5,000
	TOTAL Kosloski, Karl D					1.00	88,906
511000	Thorson, James A	Professor	60073	095150	12	0.36	41,898
	<i>Gerontology (41-0309-0100) 512000</i>					0.54	62,848
	<i>Educational Admin (21-1706-0001) 511000</i>					0.10	11,638
	<i>UNF:James Thorson Fclty & Stdnt Excell (47-0309-2002100) 511000</i>					0.00	2,052
	<i>Isaacson Chair (47-0101-2014100) 511000</i>					0.00	5,000
	TOTAL Thorson, James A					1.00	123,436
511000	Masters, Julie L	Assoc Professor	64268	095152	02	1.00	64,924
	<i>Gerontology (41-0309-0100) 511000</i>					0.00	1,500
	TOTAL Masters, Julie L					1.00	66,424
511000	Holley, Lyn M	Asst Professor	60074	095154	02	1.00	64,571
511000	Kelly, Christopher	Asst Professor	60072	095154	02	1.00	53,000
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					5.36	388,661
514000	Messick, Joyce N	Staff Assistant	60079	242409	12	1.00	34,314
	TOTAL WAGES AND SALARIES 41-0309-0100					6.90	498,396
41-0310-0100	Social Work						
512000		Summer Admin	64578	090017	00	0.00	6,237
512000	Anderson, Debra K (Deb)	Associate Director	64631	095021	02	0.00	3,000
	<i>Social Work (41-0310-0100) 511000</i>					1.00	52,018
	TOTAL Anderson, Debra K (Deb)					1.00	55,018
512000	Szto, Peter P	Associate Director	62279	095021	02	0.00	3,000
	<i>Social Work (41-0310-0100) 511000</i>					1.00	58,330
	TOTAL Szto, Peter P					1.00	61,330
512000	Barron-McKeagney, Theresa	Director, School	60081	095186	12	0.60	63,289
	<i>Social Work (41-0310-0100) 511000</i>					0.40	36,567
	TOTAL Barron-McKeagney, Theresa					1.00	99,856
	<i>SUBTOTAL 512000 Planned Chairperson</i>					0.60	75,526
511000	Coyne, Ann	Professor	60086	095150	02	1.00	77,620
511000	D'Souza, Henry J	Professor	62083	095150	02	1.00	70,813
511000	T. B. A.	Asst Professor	60087	095150	02	0.35	1,142
511000	Weber, Gwen K	Professor	60019	095150	02	0.50	39,887
511000	Woody, Phyllis Jane	Professor	60089	095150	02	1.00	81,848
511000	Barnett, Alva	Assoc Professor	60020	095152	02	1.00	66,636
511000	Barron-McKeagney, Theresa	Assoc Professor	60100	095152	12	0.40	36,567
	<i>Social Work (41-0310-0100) 512000</i>					0.60	63,289
	TOTAL Barron-McKeagney, Theresa					1.00	99,856
511000	Anderson, Debra K (Deb)	Asst Professor	60082	095154	02	1.00	52,018
	<i>Social Work (41-0310-0100) 512000</i>					0.00	3,000
	TOTAL Anderson, Debra K (Deb)					1.00	55,018
511000	Harder, Jeanette A	Asst Professor	60092	095154	02	1.00	55,068
511000	Kelley Gillespie, Nancy Jo	Asst Professor	64177	095154	02	1.00	53,003

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41-0310-0100	Social Work (Continued)							
511000	Lee, Claudette	Asst Professor	60084	095154	12	1.00	64,094	
511000	Randall, Amanda	Asst Professor	63239	095154	02	1.00	55,228	
511000	Rolf, Karen Ann	Asst Professor	61903	095154	02	1.00	48,887	
511000	Szto, Peter P	Asst Professor	60085	095154	02	1.00	58,330	
	<i>Social Work (41-0310-0100) 512000</i>					0.00	3,000	
	TOTAL Szto, Peter P					1.00	61,330	
511000		Instructor Pool Line	61674	095158	00	0.00	121,861	
511000	Carlson, Patricia M	Instructor	64120	095158	02	1.00	46,563	
511000	Reiser, Jacqueline K	Instructor	60088	095158	02	1.00	48,299	
511000	T. B. A.	Community Service Assoc	62358	098551	02	1.00	51,546	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					15.25	1,029,410	
515000		Graduate Assistant	61959	095175	00	1.00	32,878	
513000	Kirchner, Konnie R	Associate Coordinator	63258	263300	12	1.00	41,300	
514000	Milner, Judith	Secretarial Spec	60095	242409	12	1.00	40,589	
514000	Tisdale, Mary Lee	Secretarial Spec	60094	242409	12	1.00	31,795	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.00	72,384	
516000		Student Worker	60097	095500	00	0.09	1,337	
	TOTAL WAGES AND SALARIES 41-0310-0100						19.94	1,252,835
41-0311-0100	Low Income Support-Goodrich							
512000	Cederblom, Jerry B	Chairperson	60098	095140	02	0.60	53,093	
	<i>Low Income Support-Goodrich (41-0311-0100) 511000</i>					0.40	33,595	
	TOTAL Cederblom, Jerry B					1.00	86,688	
511000	Cederblom, Jerry B	Professor	60099	095150	02	0.40	33,595	
	<i>Low Income Support-Goodrich (41-0311-0100) 512000</i>					0.60	53,093	
	TOTAL Cederblom, Jerry B					1.00	86,688	
511000	Harrington, Judith	Professor	60107	095150	02	1.00	69,974	
511000	Okhamafe, Imafedia	Professor	60105	095150	02	1.00	70,993	
511000	Smith, Pamela J	Professor	60102	095150	02	1.00	73,440	
511000	Carroll, Michael	Assoc Professor	60104	095152	02	1.00	58,830	
511000	Hewins-Maroney, Barbara	Asst Professor	60106	095154	02	1.00	62,810	
511000	Romero, Troy A	Asst Professor	64006	095154	02	1.00	55,652	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					6.40	425,294	
515000		Graduate Assistant	60112	095175	00	1.00	32,878	
513000	Nordahl, Penny W	Coord of Academic Support Serv	60108	262300	12	1.00	54,529	
514000	Young, Cathy L	Staff Assistant	60111	242409	12	1.00	41,469	
516000		Student Worker	60113	095500	00	0.10	1,508	
	TOTAL WAGES AND SALARIES 41-0311-0100						10.10	608,771

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42-0302-0100		CPACS - Technology Fee					
513000	Patton, Angela Renae	Educational Technology Coordinator	64072	302300	12	0.02	1,215
	<i>Center for Public Affairs Rsch (41-0305-0100)</i>	<i>513000</i>				0.98	48,132
	TOTAL Patton, Angela Renae					1.00	49,347
514000	Schlautman, Craig J	Computer Tech II	64419	301500	12	0.50	12,080
	TOTAL WAGES AND SALARIES 42-0302-0100					0.52	13,295
44-0307-1005205		NASA EPSCoR:ED,Research,Allian Yr5 7/07					
513000	Vlasek, Karisa K	Geospatial Extension & Rsch Spec	64319	263300	12	1.00	45,418
513000	Vlasek, Scott E	Mgr,Tech-Based Educational Syste	63386	302300	12	0.88	51,459
	<i>Aviation Institute (41-0307-0100)</i>	<i>513000</i>				0.12	6,881
	TOTAL Vlasek, Scott E					1.00	58,340
513000	Moser, Robert Harley (Bob)	Manager of Air Operations	64127	362300	12	0.16	6,384
	<i>Intercampus UNO to UNL (43-9890-9500)</i>	<i>513000</i>				0.84	33,264
	TOTAL Moser, Robert Harley (Bob)					1.00	39,648
513000	T. B. A.	Research Impl & Comm Specialist	64236	362300	12	1.00	38,728
513000	Schaaf, Michaela Marie	Coord of Research & Special Prgm	63175	363300	12	1.00	60,692
	SUBTOTAL 513000 Planned Managerial/Professional Salaries					4.04	202,681
514000	Wurdeman, Melissa Pamela	Staff Assistant	64303	242409	12	1.00	27,321
	TOTAL WAGES AND SALARIES 44-0307-1005205					5.04	230,002
44-0307-1006201		NASA: Space Grant Consortium 4/10					
512000	Bowen, Brent	Director/Chair	63951	095191	12	0.00	12,000
	<i>Aviation Institute (41-0307-0100)</i>	<i>511000</i>				1.00	136,806
	<i>Aviation Institute (41-0307-0100)</i>	<i>512000</i>				0.00	31,194
	<i>Chairs (41-2201-0600)</i>	<i>511000</i>				0.00	22,000
	<i>UNF:Aviation Institute Professorship (47-0307-2002100)</i>	<i>511000</i>				0.00	12,000
	TOTAL Bowen, Brent					1.00	214,000
	TOTAL WAGES AND SALARIES 44-0307-1006201					0.00	12,000
45-0308-1012100		HUD: Com Dev Work Study 12/06					
513000	Lopez, Mary C	Community Service Associate	63191	263300	12	0.50	26,488
	TOTAL WAGES AND SALARIES 45-0308-1012100					0.50	26,488
46-0301-0010100		United Way: Economic Success 12/06					
513000	Leahy, Edward W	Associate Director	64623	263300	12	1.00	47,475
	TOTAL WAGES AND SALARIES 46-0301-0010100					1.00	47,475
46-0301-0014100		OCF: Neighborhood Center 12/06					
513000	Rhoades, Crystal A	Outreach Specialist	64231	262300	12	1.00	29,000
513000	Abdouch, Ronald George (Ron)	Dir of Omaha Neighborhood Center	64172	264300	12	1.00	54,075
	SUBTOTAL 513000 Planned Managerial/Professional Salaries					2.00	83,075

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46-0301-0014100	OCF: Neighborhood Center 12/06 (Continued)						
<i>TOTAL WAGES AND SALARIES 46-0301-0014100</i>						2.00	83,075
46-0301-2005100	Omaha Community Partnership Gifts						
513000	T. B. A.	Ocp Prevention Coordinator	63276	262300	12	1.00	28,500
513000	T. B. A.	Coordinator	63218	263300	12	1.00	49,696
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>78,196</i>
<i>TOTAL WAGES AND SALARIES 46-0301-2005100</i>						2.00	78,196
46-0306-1040100	NDCS: Offender Reentry Program 1/07						
513000	Piper, R K	Research Coordinator	64256	363309	12	0.80	36,701
<i>TOTAL WAGES AND SALARIES 46-0306-1040100</i>						0.80	36,701
46-0306-1040201	NDCS: Case Mgmt System 1/07						
514000	Wright, Ronald J (Ron)	Project Manager	64588	302500	12	0.10	3,982
<i>Millard Schs: Teach American History 8/07 (46-0512-1002100) 514000</i>						<i>0.45</i>	<i>17,917</i>
<i>OPS: The Omaha Project 9/06 (46-0512-1001100) 514000</i>						<i>0.45</i>	<i>17,917</i>
<i>TOTAL Wright, Ronald J (Ron)</i>						1.00	39,816
<i>TOTAL WAGES AND SALARIES 46-0306-1040201</i>						0.10	3,982
46-0306-1049100	Otoe Co CCYF: SICA Evaluation 7/07						
513000	Kennedy, Nicole Cara	Program Support Coord	64639	263300	12	1.00	47,250
<i>TOTAL WAGES AND SALARIES 46-0306-1049100</i>						1.00	47,250
46-0306-1050100	NCLECJ: Nebr DMC 6/06						
511000	T. B. A.	Assistant Director	64386	090220	12	1.00	62,370
<i>TOTAL WAGES AND SALARIES 46-0306-1050100</i>						1.00	62,370
46-0306-1053100	NCLECJ: Gage Co Truancy Reduction 9/06						
511000	Robinson, Timothy H (Hank)	Director, JJI	64348	098160	12	0.24	17,340
<i>Juvenile Justice Institute (41-0306-0300) 511000</i>						<i>0.76</i>	<i>55,424</i>
<i>TOTAL Robinson, Timothy H (Hank)</i>						1.00	72,764
<i>TOTAL WAGES AND SALARIES 46-0306-1053100</i>						0.24	17,340
46-0308-0029100	Mammel Found: Sister Schools Yr4 6/06						
513000	T. B. A.	Coordinator Hate Crimes Project	64229	262300	12	0.50	20,154
<i>TOTAL WAGES AND SALARIES 46-0308-0029100</i>						0.50	20,154
46-0308-1031100	City of Omaha: Neighborhood Scan 12/06						
513000	Bloom, Heather L	Research Associate	64593	362300	12	1.00	29,700
<i>TOTAL WAGES AND SALARIES 46-0308-1031100</i>						1.00	29,700

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46-0310-1002201	UNMC: Nebr Geriatric Center Yr-2 12/06						
513000	Allwardt, Debra E	Coordinator	64503	262300	12	0.50	13,055
						TOTAL WAGES AND SALARIES 46-0310-1002201	0.50 13,055
47-0307-2002100	UNF:Aviation Institute Professorship						
511000	Bowen, Brent	Endowed Professorship	63983	090050	12	0.00	12,000
						<i>Aviation Institute (41-0307-0100) 511000</i>	1.00 136,806
						<i>Aviation Institute (41-0307-0100) 512000</i>	0.00 31,194
						<i>Chairs (41-2201-0600) 511000</i>	0.00 22,000
						<i>NASA: Space Grant Consortium 4/10 (44-0307-1006201) 512000</i>	0.00 12,000
						TOTAL Bowen, Brent	1.00 214,000
						TOTAL WAGES AND SALARIES 47-0307-2002100	0.00 12,000
47-0309-2002100	UNF:James Thorson Fclty & Stdnt Excell						
511000	Thorson, James A	Endowed Faculty	64153	095844	12	0.00	2,052
						<i>Gerontology (41-0309-0100) 512000</i>	0.54 62,848
						<i>Gerontology (41-0309-0100) 511000</i>	0.36 41,898
						<i>Educational Admin (21-1706-0001) 511000</i>	0.10 11,638
						<i>Isaacson Chair (47-0101-2014100) 511000</i>	0.00 5,000
						TOTAL Thorson, James A	1.00 123,436
						TOTAL WAGES AND SALARIES 47-0309-2002100	0.00 2,052
47-0309-2005100	UNF:Program for Women & Successful Aging						
513000	Maassen, Jennifer A	Program Coordinator	64457	242300	12	1.00	32,000
513000	Adams, Patricia J (Patty)	Director PWSA	64202	263300	12	1.00	49,000
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>2.00 81,000</i>
						TOTAL WAGES AND SALARIES 47-0309-2005100	2.00 81,000
41-0501-0100	Dean Arts & Sciences						
512100	Hendricks, Shelton E	Dean	60115	095125	12	1.00	155,668
512100	Manley, Eric	Associate Dean	62191	095130	12	1.00	84,751
512100	Wanzenried, John W	Associate Dean	60116	095130	12	0.50	55,876
						<i>SUBTOTAL 512100 Administrative - Permanent</i>	<i>2.50 296,295</i>
513000	Peterson, Gayle A	Business Manager	60121	243312	12	1.00	43,287
513000	Bell, Joan L	Manager	63186	303300	12	0.46	26,631
						<i>A&S - Technology Fee (42-0502-0100) 513000</i>	<i>0.54 31,898</i>
						TOTAL Bell, Joan L	1.00 58,529
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>1.46 69,918</i>
514000	Beck, Catherine A (Cathy)	Admin Assistant	60124	242400	12	1.00	32,042
514000	Masloski, Donna	Advising Assistant	60123	242409	12	0.50	14,472
						<i>Arts & Science General (41-0502-0100) 514000</i>	<i>0.50 14,472</i>
						TOTAL Masloski, Donna	1.00 28,944
514000	Tomcak, Rachel Jane	Advising Assistant	60122	242409	12	0.50	14,638
						<i>Arts & Science General (41-0502-0100) 514000</i>	<i>0.50 14,638</i>
						TOTAL Tomcak, Rachel Jane	1.00 29,276

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41-0501-0100	Dean Arts & Sciences (Continued)						
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	61,152
516000		Student Worker	63903	095500	00	0.39	5,838
		TOTAL WAGES AND SALARIES 41-0501-0100				6.35	433,203
41-0502-0100	Arts & Science General						
511000		Lecturer Pool Line	60126	095380	00	4.81	42,520
511000	Falconer Al-Hindi, Karen	Women's Studies Director	63973	098160	02	0.00	2,000
	<i>Geography (41-0511-0100) 511000</i>					1.00	58,326
	TOTAL Falconer Al-Hindi, Karen					1.00	60,326
511000	McCarty, John P	Environmental Studies Director	64673	098160	02	0.00	2,000
	<i>Biology (41-0505-0100) 511000</i>					1.00	63,718
	TOTAL McCarty, John P					1.00	65,718
511000	T. B. A.	Director	64390	098160	02	0.25	14,603
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				5.06	61,123
515000		Graduate Assistant	60127	095175	00	24.00	789,093
513000	Garza, Lucy A	Project Coordinator	64431	243300	12	0.50	18,397
	<i>ED: OLLAS 8/07 (44-0519-1001100) 513000</i>					0.50	18,397
	TOTAL Garza, Lucy A					1.00	36,794
513000	Burchard, Deborah Mary	Counselor	60119	253301	12	1.00	42,257
513000	Hawkins, Betty Jo	Counselor	62190	253301	12	1.00	43,382
513000	Meyer, Gary L	It Director	64095	304300	12	0.32	21,098
	<i>A&S - Technology Fee (42-0502-0100) 513000</i>					0.68	44,628
	TOTAL Meyer, Gary L					1.00	65,726
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.82	125,134
514000		Bw Salary Differential Pool	64637		00	0.00	3,654
514000		Nu Values Adjustments	60157		00	0.00	4,910
514000	Masloski, Donna	Advising Assistant	60123	242409	12	0.50	14,472
	<i>Dean Arts & Sciences (41-0501-0100) 514000</i>					0.50	14,472
	TOTAL Masloski, Donna					1.00	28,944
514000	Tomcak, Rachel Jane	Advising Assistant	60122	242409	12	0.50	14,638
	<i>Dean Arts & Sciences (41-0501-0100) 514000</i>					0.50	14,638
	TOTAL Tomcak, Rachel Jane					1.00	29,276
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.00	37,674
		TOTAL WAGES AND SALARIES 41-0502-0100				32.88	1,013,024
41-0502-0700	OLLAS-Latino & Latin American Studies						
511000		Instructor Pool Line	63128	095158	00	0.00	4,796
516000	Work Study	Work/Study Student	63260	195500	00	0.04	541
		TOTAL WAGES AND SALARIES 41-0502-0700				0.04	5,337
41-0502-0800	Native American Studies						
511000		Instructor Pool Line	62684	095158	00	0.00	4,615

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-0502-0800	Native American Studies (Continued)						
516000	Work Study Student	Work/Study Student	63099	195500	00	0.04	541
	TOTAL WAGES AND SALARIES 41-0502-0800					0.04	5,156
41-0502-0900	Women's Studies						
516000	Work Study Student	Work/Study Student	62919	195500	00	0.04	541
	TOTAL WAGES AND SALARIES 41-0502-0900					0.04	541
41-0502-1100	Science/Math Center						
511000	T. B. A.	Director	64704	098160	02	0.25	20,000
515000		Graduate Assistant	64705	095175	00	0.66	21,918
516000		Student Worker	64706	095500	00	0.95	14,000
	TOTAL WAGES AND SALARIES 41-0502-1100					1.86	55,918
41-0505-0100	Biology						
512000		Chair - Summer Admin	64554	090017	00	0.00	11,000
512000	Tapprich, William E	Chairperson	60133	095140	02	0.60	43,432
	<i>Biology (41-0505-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>26,554</i>
	TOTAL Tapprich, William E					1.00	69,986
	<i>SUBTOTAL 512000 Planned Chairperson</i>					<i>0.60</i>	<i>54,432</i>
511000		Faculty Pool Line	62396		00	0.00	5,198
511000	Antffinger, Ann	Professor	60146	095150	02	1.00	68,594
511000	Bragg, Thomas B	Professor	60137	095150	02	1.00	80,118
	<i>V/C - Academic & Student Affairs (41-0101-0100)</i>	<i>512100</i>				<i>0.00</i>	<i>3,600</i>
	<i>Dean Graduate College (41-1201-0100)</i>	<i>512100</i>				<i>0.00</i>	<i>3,600</i>
	TOTAL Bragg, Thomas B					1.00	87,318
511000	Chase, Bruce A	Professor	60140	095150	02	1.00	65,298
511000	deGraw, William A	Professor	60134	095150	02	1.00	85,395
511000	Egan, Robert	Professor	60138	095150	02	1.00	82,112
511000	Geluso, Kenneth	Professor	60147	095150	02	0.50	35,190
511000	Kolok, Alan S	Professor	60142	095150	02	1.00	61,284
511000	McCarty, John P	Professor	60143	095150	02	1.00	63,718
	<i>Arts & Science General (41-0502-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>2,000</i>
	TOTAL McCarty, John P					1.00	65,718
511000	Moshier, Suzanne	Professor	60148	095150	02	1.00	70,765
511000	Stasiak, Richard H	Professor	60144	095150	02	1.00	77,320
511000	Tapprich, William E	Professor	62327	095150	02	0.40	26,554
	<i>Biology (41-0505-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>43,432</i>
	TOTAL Tapprich, William E					1.00	69,986
511000	Weber, Allen T	Professor	60145	095150	02	1.00	80,646
511000	Boucher, Lisa Diane	Assoc Professor	63138	095152	02	1.00	56,371
511000	Fawcett, James D	Assoc Professor	60139	095152	02	1.00	70,188
511000	Lahue, Elaine E	Assoc Professor	63139	095152	02	1.00	56,046

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
41-0505-0100	Biology (Continued)							
511000	Snyder, Scott D	Assoc Professor	60135	095152	02	1.00	55,517	
511000	Wolfenbarger, Lillian LaReesa (LaReesa)	Assoc Professor	64466	095152	02	0.50	30,146	
511000	Livshultz, Tatyana (Tanya)	Asst Professor	64468	095154	02	1.00	46,648	
511000	Lu, Guoqing	Asst Professor	64237	095154	02	1.00	77,614	
511000	Parker-Johnson, Kitani A	Asst Professor	64662	095154	02	1.00	48,000	
511000	Rauter, Claudia M	Asst Professor	63140	095154	02	1.00	51,926	
511000	Rowen, Donald	Asst Professor	63726	095154	02	1.00	52,844	
511000	Schoenbeck, Mark A	Asst Professor	60141	095154	02	1.00	46,036	
511000	Swanson, Mark	Asst Professor	64610	095154	02	1.00	48,000	
511000	Koshy, George	Asst Instructor	60176	095159	02	1.00	29,591	
511000		Lecturer Pool Line Bio	61671	095380	00	0.00	821	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					23.40	1,471,940
513000	Gauhari, Farooka	Lab Manager	60151	363300	12	1.00	42,616	
514000	Harden, Shellie M	Staff Secy III	60152	242409	12	1.00	24,960	
514000	Williams, Lynda V	Staff Assistant	60153	242409	12	1.00	30,495	
514000	Hover, Edward I	Laboratory Storekeeper	60154	321703	12	1.00	24,835	
514000	Bruning, Thomas B (Tom)	Research Tech I	60150	361700	12	0.75	15,564	
514000	Revers, Daniel T	Animal Care Technician	60155	361700	12	0.50	14,370	
	<i>Psychology (41-0518-0100) 514000</i>					0.50	14,370	
	<i>TOTAL Revers, Daniel T</i>					1.00	28,740	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					4.25	110,224
516000		Student Worker	63674	095500	00	0.57	8,508	
		TOTAL WAGES AND SALARIES 41-0505-0100					29.82	1,687,720
41-0505-0300	Environmental Studies Program							
512000	Env Studies	Chair - Summer Admin	64566	090017	00	0.00	2,000	
		TOTAL WAGES AND SALARIES 41-0505-0300					0.00	2,000
41-0505-0400	Allwine Prairie Preserve							
513000	Martin, Leanne M	Manager-Allwine Prairie Preserve	64077	362300	12	1.00	28,715	
		TOTAL WAGES AND SALARIES 41-0505-0400					1.00	28,715
41-0506-0100	Black Studies							
512000		Chair - Summer Admin	64555	090017	00	0.00	6,000	
512000	T. B. A.	Chairperson	60158	095140	02	0.60	23,304	
		<i>SUBTOTAL 512000 Planned Chairperson</i>					0.60	29,304
511000	T. B. A.	Professor	64203	095150	02	0.40	16,000	
511000	Boamah-Wiafe, Daniel	Assoc Professor	60160	095152	02	1.00	60,923	
511000	Breaux, Richard M	Asst Professor	60162	095154	02	1.00	50,426	
511000	Jones, Margaret A (Peggy)	Asst Professor	64304	095154	02	1.00	48,000	
511000	T. B. A.	Asst Professor	60161	095154	02	0.50	26,092	
511000	T. B. A.	Instructor	64273	095158	02	0.75	36,279	

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41-0506-0100	Black Studies (Continued)						
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				4.65	237,720
514000	Dailey, Felicia Danelle	Staff Assistant	60163	242409	12	1.00	30,295
516000		Student Worker	63977	095500	00	0.07	1,000
		TOTAL WAGES AND SALARIES 41-0506-0100				6.32	298,319
41-0507-0100	Chemistry						
512000		Chair - Summer Admin	64556	090017	00	0.00	7,000
512000	Carroll, James Allen	Chairperson	60165	095140	02	0.60	40,579
	<i>Chemistry (41-0507-0100)</i>	<i>511000</i>				0.40	24,653
	TOTAL Carroll, James Allen				1.00	65,232	
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	47,579
511000	Hagen, James	Professor	60170	095150	02	1.00	68,921
511000	Hoburg, Roger	Professor	60166	095150	02	1.00	83,645
511000	Smith, Robert William	Professor	62479	095150	02	1.00	58,447
511000	Sullivan, Dan	Professor	60168	095150	02	1.00	81,683
511000	Wood, James K	Professor	60169	095150	02	0.50	43,146
511000	Carroll, James Allen	Assoc Professor	60175	095152	02	0.40	24,653
	<i>Chemistry (41-0507-0100)</i>	<i>512000</i>				0.60	40,579
	TOTAL Carroll, James Allen				1.00	65,232	
511000	Laquer, Frederic C	Assoc Professor	60174	095152	02	1.00	60,688
511000	Lomneth, Richard B	Assoc Professor	60173	095152	02	1.00	58,218
511000	Stack, Douglas E	Assoc Professor	60167	095152	02	1.00	56,528
511000	Kreiling, Jodi Lynn	Asst Professor	64519	095154	02	1.00	47,842
511000	Richter-Egger, Dana L	Asst Professor	60171	095154	02	1.00	50,923
511000	Tisko, Edmund Leo	Asst Professor	60172	095154	02	1.00	51,847
511000	Bartzatt, Ronald L	Asst Instructor	63941	095159	02	1.00	32,223
511000	Blaxall, Howard Seaton	Asst Instructor	63942	095159	02	1.00	30,574
511000	Doctor, Jerry A	Asst Instructor	63943	095159	02	1.00	26,329
511000	Fink, Christine Mary (Chris)	Asst Instructor	63945	095159	02	1.00	28,333
511000	McClintock, Jonathan	Asst Instructor	63944	095159	02	1.00	26,000
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				15.90	830,000
514000	Lanning, Michelle Joann	Staff Assistant	60180	242409	12	1.00	27,171
514000	Moore, Angela S	Laboratory Storekeeper	60182	321703	12	1.00	28,563
514000	Barton, Kevin L	Eltrn Tech III	60181	362500	12	0.50	24,386
	<i>Physics (41-0516-0100)</i>	<i>514000</i>				0.50	24,386
	TOTAL Barton, Kevin L				1.00	48,772	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.50	80,120
516000		Student Worker	60184	095500	00	0.87	12,829
		TOTAL WAGES AND SALARIES 41-0507-0100				19.87	970,528
41-0508-0100	English						
512000		Summer Admin	60196	090017	00	0.00	11,000
512000	Maher, Susan Naramore	Chairperson	60185	095140	02	0.60	42,180

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41-0508-0100	English (Continued)						
	<i>English (41-0508-0100) 511000</i>					0.40	25,720
	TOTAL Maher, Susan Naramore					1.00	67,900
	<i>SUBTOTAL 512000 Planned Chairperson</i>					0.60	53,180
511000	Boss, Judith	Professor	60197	095150	02	1.00	66,246
511000	Johanningsmeier, Charles Alan	Professor	60186	095150	02	1.00	59,208
511000	Maher, Susan Naramore	Professor	60194	095150	02	0.40	25,720
	<i>English (41-0508-0100) 512000</i>					0.60	42,180
	TOTAL Maher, Susan Naramore					1.00	67,900
511000	McKenna, John J	Professor	60192	095150	02	1.00	74,844
511000	Mordaut, Owen G	Professor	60208	095150	02	1.00	64,282
511000	Price, John T	Professor	60203	095150	02	1.00	59,333
	<i>Jefferis Chr Of English (47-0101-2002100) 511000</i>					0.00	2,000
	TOTAL Price, John T					1.00	61,333
511000	Raabe, David M	Professor	60202	095150	02	1.00	69,864
511000	Skau, Michael W	Professor	60195	095150	02	1.00	77,860
511000	Bacon, Nora Anne	Assoc Professor	60206	095152	02	1.00	54,977
511000	Bramlett, Franklin E (Frank)	Assoc Professor	60193	095152	02	1.00	52,359
511000	Bridgefords, Tracy B	Assoc Professor	60198	095152	02	1.00	52,185
511000	Latchaw, Joan	Assoc Professor	60201	095152	02	1.00	54,390
511000	Watson, Marsha J	Assoc Professor	60199	095152	02	1.00	49,529
511000	Buchelt, Lisabeth	Asst Professor	60187	095154	02	1.00	49,000
511000	Darcy, Robert Farquhar (Bob)	Asst Professor	60188	095154	02	1.00	47,577
511000	Girten, Kristin	Asst Professor	60190	095154	02	1.00	48,500
511000	Knopp, Lisa J	Asst Professor	60191	095154	02	1.00	48,925
511000	Peterson, David J	Asst Professor	64274	095154	02	1.00	48,000
511000	Robins, Barbara K	Asst Professor	60200	095154	02	1.00	49,023
511000	Saltzman, Rosalie C	Asst Professor	60204	095154	02	0.25	17,675
	<i>Honors Program (41-2209-0100) 512100</i>					0.75	53,476
	TOTAL Saltzman, Rosalie C					1.00	71,151
511000	T. B. A.	Asst Professor	60204	095154	02	0.40	16,108
511000	Christensen, Margarette	Instructor	63240	095158	02	1.00	32,763
511000	Eberhart, Connie Louise	Instructor	60207	095158	02	1.00	42,489
511000	Knudtson, Maria Anderson	Instructor	62628	095158	02	1.00	34,875
511000	Kruger, Marsha	Instructor	61413	095158	02	1.00	45,219
511000	Marx, Matthew	Instructor	62629	095158	02	1.00	32,761
511000	Richards, Dorianne	Instructor	60209	095158	02	1.00	34,765
511000		Lecturer Pool Line Eng	60210	095380	00	1.14	69,650
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					26.19	1,378,127
513000	Price, Joseph William	Coordinator	60211	263300	12	1.00	43,860
514000	Bennett, Jennifer Jill	Staff Secy II	60212	241409	12	0.50	10,380
514000	McCollum, Susan	Staff Assistant	60213	242409	12	1.00	29,060
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.50	39,440
516000		Student Worker	64346	095500	00	0.04	593

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41-0508-0100	English (Continued)							
	TOTAL WAGES AND SALARIES 41-0508-0100						29.33	1,515,200
41-0510-0100	Foreign Languages							
512000		Chair - Summer Admin	64557	090017	00	0.00	6,000	
512000	Gascoigne, Carolyn E	Chairperson	60237	095140	02	0.60	37,243	
	<i>Foreign Languages (41-0510-0100) 511000</i>					0.40	22,429	
	TOTAL Gascoigne, Carolyn E						1.00	59,672
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>43,243</i>
511000	Jung, Anthony	Professor	60238	095150	02	1.00	85,225	
511000	Novikov, Tatyana	Professor	60242	095150	02	1.00	61,360	
	<i>UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100) 511000</i>					0.00	3,000	
	TOTAL Novikov, Tatyana						1.00	64,360
511000	Proulx, Patrice June	Professor	60246	095150	02	1.00	61,733	
511000	Valle, Angela	Professor	60249	095150	02	0.50	36,440	
511000	Gascoigne, Carolyn E	Assoc Professor	60245	095152	02	0.40	22,429	
	<i>Foreign Languages (41-0510-0100) 512000</i>					0.60	37,243	
	TOTAL Gascoigne, Carolyn E						1.00	59,672
511000	Parnell, Juliette	Assoc Professor	60248	095152	02	1.00	54,796	
511000	Villamil, Maria Elvira	Assoc Professor	63141	095152	02	1.00	55,505	
511000	Bloom, Melanie Louise	Asst Professor	62554	095154	02	1.00	47,909	
511000	Carballal, Ana I	Asst Professor	60240	095154	02	1.00	46,118	
511000	T. B. A.	Asst Professor	60243	095154	02	1.00	40,773	
511000	T. B. A.	Asst Professor	64417	095154	02	1.00	38,259	
511000	Torres, Steven Luis	Asst Professor	60239	095154	02	1.00	43,793	
511000	Loukota, Reiko Take	Instructor	64422	095158	02	0.14	5,481	
	<i>International Studies Program (41-2401-0100) 511000</i>					0.36	13,602	
	TOTAL Loukota, Reiko Take						0.50	19,083
511000	Mesa, Jose A	Instructor	62867	095158	02	0.75	34,050	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>11.79</i>	<i>633,871</i>
514000	Bret, Mary Kay	Staff Assistant	60251	242409	12	1.00	30,405	
	TOTAL WAGES AND SALARIES 41-0510-0100						13.39	707,519
41-0511-0100	Geography							
512000		Chair - Summer Admin	64558	090017	00	0.00	6,000	
512000	Peake, Jeffrey S	Chairperson	60253	095140	02	0.60	43,279	
	<i>Geography (41-0511-0100) 511000</i>					0.40	26,452	
	TOTAL Peake, Jeffrey S						1.00	69,731
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>49,279</i>
511000	Bishop, Michael Peter	Professor	61444	095150	12	1.00	85,597	
	<i>Geography (41-0511-0100) 511000</i>					0.00	10,000	
	TOTAL Bishop, Michael Peter						1.00	95,597
511000	Engelmann, George	Professor	60259	095150	02	1.00	65,295	
511000	Gildersleeve, Charles R	Professor	60258	095150	02	1.00	84,163	
511000	Maher, Harmon Droge	Professor	60264	095150	02	1.00	69,794	
511000	Pavlinek, Petr	Professor	60263	095150	02	1.00	60,342	
511000	Peterson, Michael P	Professor	60262	095150	02	1.00	68,758	

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41-0511-0100	Geography (Continued)						
511000	Shroder Jr, John F	Professor	60256	095150	12	1.00	109,690
	<i>UNF:Regents Professorships (47-0101-2001100) 511000</i>					0.00	5,000
	TOTAL Shroder Jr, John F					1.00	114,690
511000	Falconer Al-Hindi, Karen	Assoc Professor	64672	095152	02	1.00	58,326
	<i>Arts & Science General (41-0502-0100) 511000</i>					0.00	2,000
	TOTAL Falconer Al-Hindi, Karen					1.00	60,326
511000	Peake, Jeffrey S	Assoc Professor	60261	095152	02	0.40	26,452
	<i>Geography (41-0511-0100) 512000</i>					0.60	43,279
	TOTAL Peake, Jeffrey S					1.00	69,731
511000	Shuster, Robert D	Assoc Professor	60260	095152	02	1.00	61,092
511000	Cammack, Rex	Asst Professor	64518	095154	02	1.00	56,000
511000	Dando, Christina E	Asst Professor	62590	095154	02	1.00	48,171
511000	Bishop, Michael Peter	Director	64147	098160	12	0.00	10,000
	<i>Geography (41-0511-0100) 511000</i>					1.00	85,597
	TOTAL Bishop, Michael Peter					1.00	95,597
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>11.40</i>	<i>803,680</i>
513000	Barton, Marvin J	Coordinator	60267	263300	12	1.00	38,684
513000	Osenholler, Jeffrey A	Manager	60265	363300	12	1.00	45,304
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>2.00</i>	<i>83,988</i>
514000	Todd, Brenda R	Staff Assistant	60266	242409	12	1.00	29,890
516000		Student Worker	60268	095500	00	0.16	2,394
	TOTAL WAGES AND SALARIES 41-0511-0100					15.16	969,231
41-0512-0100	History						
512000		Chair - Summer Admin	64559	090017	00	0.00	7,500
512000	Garver, Bruce	Chairperson	60269	095140	02	0.60	50,576
	<i>History (41-0512-0100) 511000</i>					0.40	31,317
	TOTAL Garver, Bruce					1.00	81,893
	<i>SUBTOTAL 512000 Planned Chairperson</i>					<i>0.60</i>	<i>58,076</i>
511000	Garver, Bruce	Professor	60278	095150	02	0.40	31,317
	<i>History (41-0512-0100) 512000</i>					0.60	50,576
	TOTAL Garver, Bruce					1.00	81,893
511000	Pollak, Oliver	Professor	60279	095150	02	1.00	78,761
	<i>UNF:Martin Prof of History (47-0512-2002204) 511000</i>					0.00	3,000
	TOTAL Pollak, Oliver					1.00	81,761
511000	Pratt, William C	Professor	60280	095150	02	1.00	82,165
511000	Simmons, Jerold	Professor	60283	095150	02	1.00	69,109
511000	Tate, Michael	Professor	60281	095150	02	1.00	81,661
	<i>UNF:Martin Prof of West American History (47-0512-2002203) 511000</i>					0.00	3,000
	TOTAL Tate, Michael					1.00	84,661
511000	Arbelaez, Maria	Assoc Professor	62622	095152	02	1.00	55,968
511000	Gershovich, Moshe	Assoc Professor	60277	095152	02	1.00	53,322
511000	Gesick, Lorraine M	Assoc Professor	60272	095152	02	1.00	58,579
511000	King, Charles W	Assoc Professor	60282	095152	02	1.00	51,212
511000	Reames, Mary Jeanne (Jeanne Ream	Assoc Professor	64028	095152	02	1.00	51,004

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41-0512-0100	History (Continued)							
511000	Scherer, Mark R	Assoc Professor	60271	095152	02	1.00	50,497	
511000	Wood, Sharon Elizabeth	Assoc Professor	60270	095152	02	1.00	55,068	
511000	Grigg, John	Asst Professor	60273	095154	02	1.00	46,000	
511000	Mecham, June L	Asst Professor	60275	095154	02	1.00	46,328	
511000	Smith, Dennis J (Denny)	Asst Professor	64261	095154	02	1.00	45,642	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						14.40	856,633
514000	Headrick, Jolene R	Staff Assistant	60284	242409	12	1.00	29,775	
516000		Work/Study Student	60285	195500	00	0.06	920	
TOTAL WAGES AND SALARIES 41-0512-0100						16.06	945,404	
41-0514-0100	Mathematics							
512000		Chair - Summer Admin	64560	090017	00	0.00	11,000	
512000	Heidel, Jack	Chairperson	60290	095140	02	0.60	52,610	
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				0.40	32,674	
	<i>TOTAL Heidel, Jack</i>						<i>1.00</i>	<i>85,284</i>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>63,610</i>
511000	Downing, J Scott	Professor	60292	095150	02	0.50	42,070	
511000	From, Steven G	Professor	60301	095150	02	1.00	73,012	
	<i>UNF:James Earl Professorship Of Math (47-0101-2013100)</i>	<i>511000</i>				0.00	5,000	
	<i>TOTAL From, Steven G</i>						<i>1.00</i>	<i>78,012</i>
511000	Heidel, Jack	Professor	60298	095150	02	0.40	32,674	
	<i>Mathematics (41-0514-0100)</i>	<i>512000</i>				0.60	52,610	
	<i>TOTAL Heidel, Jack</i>						<i>1.00</i>	<i>85,284</i>
511000	Konvalina, John	Professor	60296	095150	02	1.00	88,361	
511000	Maloney, John P	Professor	60293	095150	02	0.50	43,028	
511000	Rykov, Vyacheslav V (Slava)	Professor	64275	095150	02	1.00	59,846	
511000	Stephens, Larry	Professor	60297	095150	02	1.00	80,288	
511000	Wang, Zhenyuan	Professor	64193	095150	02	1.00	73,453	
511000	Elder, Gove Griffith	Assoc Professor	60291	095152	02	1.00	62,401	
511000	Hickman, Betty L	Assoc Professor	60300	095152	02	1.00	78,843	
511000	Matache, Valentin	Assoc Professor	60302	095152	02	1.00	55,707	
511000	Rech, Janice F	Assoc Professor	60304	095152	02	1.00	65,570	
511000	Roslanowski, Andrzej	Assoc Professor	63464	095152	02	1.00	55,660	
511000	Matache, Mihaela T (Dora)	Asst Professor	62746	095154	02	1.00	52,632	
511000	Matthews, Michael Edward	Asst Professor	64609	095154	02	1.00	52,000	
511000	Rogers, Jimmy A (Jim)	Asst Professor	64497	095154	02	1.00	51,913	
511000	Swift, Andrew	Asst Professor	61417	095154	02	1.00	48,000	
511000	T. B. A.	Asst Professor	64674	095154	02	1.00	42,068	
511000	Dennison, MaryRita R (Mary)	Instructor	64451	095158	12	1.00	48,828	
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				0.00	5,000	
	<i>TOTAL Dennison, MaryRita R (Mary)</i>						<i>1.00</i>	<i>53,828</i>
511000	Wolesensky, Kristin	Instructor	60310	095158	02	1.00	32,500	
511000		Lecturer Pool Line Math	61418	095380	00	0.10	83,717	
511000	Downey, Judith Carol	Lecturer	60101	095380	02	1.00	39,182	

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41-0514-0100	Mathematics (Continued)						
511000	Dennison, MaryRita R (Mary)	Director	64467	098160	12	0.00	5,000
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				1.00	48,828
	TOTAL Dennison, MaryRita R (Mary)					1.00	53,828
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>19.50</i>	<i>1,266,753</i>
513000	Liebsch Line	Academic Coordinator	64473	252300	12	-1.00	-30,975
513000	Liebsch, Marilyn K	Academic Coordinator	64473	252300	12	1.00	30,975
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.00</i>	<i>0</i>
514000	Mainelli, Margaret (Peggy)	Staff Assistant	60313	242409	12	1.00	28,296
514000	Teller, Cindy J	Staff Assistant	61922	242409	12	1.00	33,656
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.00</i>	<i>61,952</i>
516000		Student Worker	63863	095500	00	2.68	39,774
516000		Student Worker	60314	095500	00	0.52	7,761
		<i>SUBTOTAL 516000 Planned Student Wages</i>				<i>3.20</i>	<i>47,535</i>
		TOTAL WAGES AND SALARIES 41-0514-0100				25.30	1,439,850
41-0515-0100	Philosophy & Religion						
512000		Chair - Summer Admin	64561	090017	00	0.00	3,000
512000		Chair - Summer Admin	64562	090017	00	0.00	3,000
512000	T. B. A.	Chairperson	60315	095140	02	0.00	3,600
		<i>SUBTOTAL 512000 Planned Chairperson</i>				<i>0.00</i>	<i>9,600</i>
511000	Blizek, William L	Professor	60317	095150	02	1.00	80,615
511000	Newman, Andrew J	Professor	60322	095150	02	1.00	65,596
511000	Stover Line	Professor	60319	095150	02	-0.50	-36,528
511000	Stover, Dale A	Professor	60319	095150	02	0.50	40,884
511000	Desmarais, Michele M	Asst Professor	64286	095154	02	1.00	49,210
511000	Grams, Laura W	Asst Professor	60321	095154	02	1.00	50,409
511000	Kim, Halla	Asst Professor	64192	095154	02	1.00	51,004
511000	Matalon, Guy	Asst Professor	63192	095154	02	1.00	46,578
511000	T. B. A.	Asst Professor	60316	095154	02	1.00	40,297
511000	T. B. A.	Asst Professor	64029	095154	02	1.00	40,790
511000	T. B. A.	Asst Professor	64703	095154	02	1.00	42,927
511000	Williams, Paul A	Asst Professor	64349	095154	02	1.00	49,254
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>10.00</i>	<i>521,036</i>
514000	Schwartz, Kathryn A (Kathy)	Staff Assistant	60325	242409	12	1.00	27,310
		TOTAL WAGES AND SALARIES 41-0515-0100				11.00	557,946
41-0516-0100	Physics						
512000		Chair - Summer Admin	64563	090017	00	0.00	7,500
512000	Graham, Robert M	Chairperson	60327	095140	02	0.60	49,925
	<i>Physics (41-0516-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>30,884</i>
	TOTAL Graham, Robert M					1.00	80,809
		<i>SUBTOTAL 512000 Planned Chairperson</i>				<i>0.60</i>	<i>57,425</i>
511000	Graham, Robert M	Professor	60332	095150	02	0.40	30,884
	<i>Physics (41-0516-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>49,925</i>
	TOTAL Graham, Robert M					1.00	80,809

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41-0516-0100	Physics (Continued)						
511000	Mei, Wai-Ning	Professor	61416	095150	02	1.00	69,208
	<i>UNF:Regents Professorships (47-0101-2001100) 511000</i>					0.00	5,000
	TOTAL Mei, Wai-Ning					1.00	74,208
511000	Wilkins, Daniel	Professor	60331	095150	02	1.00	66,619
	<i>Milo Bail Chair Of Physics (47-0516-2001100) 511000</i>					0.00	5,000
	TOTAL Wilkins, Daniel					1.00	71,619
511000	Betanabhatla, Jayaram	Assoc Professor	62252	095152	02	1.00	58,592
511000	Holloway, Aleksey	Assoc Professor	60328	095152	02	1.00	61,880
511000	Sowell, Glenn Allen	Assoc Professor	60334	095152	02	1.00	60,104
511000	Podariu, Iulia A	Asst Professor	60329	095154	02	1.00	50,187
511000	Sabirianov, Renat F	Asst Professor	60330	095154	02	1.00	56,202
511000	Woolf, Vincent M	Asst Professor	64500	095154	02	1.00	52,004
	SUBTOTAL 511000 Planned Faculty Salaries					8.40	505,680
513000	O'Brien Line	Director	64622	263300	12	-1.00	-44,567
513000	O'Brien, Constance E	Director	64622	263300	12	1.00	44,567
	SUBTOTAL 513000 Planned Managerial/Professional Salaries					0.00	0
514000	Richardson, Kasia L	Project Asst	63795	242400	12	0.50	11,516
514000	Rotolo, Sharen A	Administrative Tech I	60336	242409	12	0.91	30,907
	<i>Physics - Distance Education (42-0516-0700) 514000</i>					0.09	3,089
	TOTAL Rotolo, Sharen A					1.00	33,996
514000	Barton, Kevin L	Eltrn Tech III	63662	362500	12	0.50	24,386
	<i>Chemistry (41-0507-0100) 514000</i>					0.50	24,386
	TOTAL Barton, Kevin L					1.00	48,772
514000	Rosman-Webber, Larry W	Inst Mkr III	60337	362601	12	1.00	37,053
	SUBTOTAL 514000 Planned Office/Service Salaries					2.91	103,862
516000		Work/Study Student	60338	195500	00	0.37	5,470
	TOTAL WAGES AND SALARIES 41-0516-0100					12.28	672,437
41-0517-0100	Political Science						
512000		Chair - Summer Admin	64564	090017	00	0.00	6,000
512000	Bykerk, Loree	Chairperson	60339	095140	02	0.60	42,572
	<i>Political Science (41-0517-0100) 511000</i>					0.40	26,582
	TOTAL Bykerk, Loree					1.00	69,154
	SUBTOTAL 512000 Planned Chairperson					0.60	48,572
511000	Bacon, W Meredith	Professor	60347	095150	02	1.00	71,795
511000	Bykerk, Loree	Professor	60341	095150	02	0.40	26,582
	<i>Political Science (41-0517-0100) 512000</i>					0.60	42,572
	TOTAL Bykerk, Loree					1.00	69,154
511000	Chung, Joong-Gun	Professor	60343	095150	02	0.50	37,271
511000	Johnson, James B	Professor	60344	095150	02	0.50	37,085
511000	Adkins, Randall E (Randy)	Assoc Professor	60346	095152	02	1.00	51,593
511000	Benjamin-Alvarado, Jonathan C	Assoc Professor	60340	095152	02	1.00	51,213
511000	Neathery-Castro, Jody L	Assoc Professor	60342	095152	02	1.00	54,939
511000	Bullock, Steve	Asst Professor	64527	095154	02	1.00	52,210
511000	Dahl, Elizabeth	Asst Professor	64642	095154	02	1.00	46,500

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41-0517-0100		Political Science (Continued)					
511000	Holloway, Carson L	Asst Professor	60345	095154	02	1.00	47,556
511000	Petrow, Gregory Alan	Asst Professor	64573	095154	02	1.00	47,756
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				9.40	524,500
514000	Dunn, Mary B	Staff Assistant	60348	242409	12	1.00	26,838
516000		Work/Study Student	64225	195500	00	0.06	920
		TOTAL WAGES AND SALARIES 41-0517-0100				11.06	600,830
41-0518-0100		Psychology					
512000		Summer Admin	60361	090017	00	0.00	11,000
512000	Deffenbacher, Kenneth A	Chairperson	60350	095140	02	0.60	61,796
	<i>Psychology (41-0518-0100) 511000</i>					0.40	38,798
	TOTAL Deffenbacher, Kenneth A					1.00	100,594
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	72,796
511000	Sollars, Suzanne I	Coordinator	64211	093011	01	0.00	5,000
	<i>Psychology (41-0518-0100) 511000</i>					0.74	51,307
	<i>NIH:Plasticity Dev Taste Sys Yrs5&6 4/07 (44-0518-1001204) 511000</i>					0.26	13,000
	TOTAL Sollars, Suzanne I					1.00	69,307
511000	Brown, Joseph S	Professor	60352	095150	02	1.00	67,229
511000	Deffenbacher, Kenneth A	Professor	60353	095150	02	0.40	38,798
	<i>Psychology (41-0518-0100) 512000</i>					0.60	61,796
	TOTAL Deffenbacher, Kenneth A					1.00	100,594
511000	French, Jeffrey A	Professor	60366	095150	02	1.00	75,978
	<i>Chairs (41-2201-0600) 511000</i>					0.00	5,000
	<i>UNF:Vamer Professorship (47-0101-2016100) 511000</i>					0.00	5,000
	TOTAL French, Jeffrey A					1.00	85,978
511000	Harrison, Wayne	Professor	60365	095150	02	1.00	68,213
511000	Reiter-Palmon, Roni	Professor	60358	095150	02	1.00	64,141
511000	Ryan, Carey S	Professor	60362	095150	02	1.00	62,399
511000	Woody, Robert	Professor	60360	095150	02	1.00	93,099
511000	Kelly-Vance, Lisa	Assoc Professor	63559	095152	02	1.00	64,890
511000	Ryalls, Brigitte O	Assoc Professor	60367	095152	02	1.00	57,953
511000	Scherer, Lisa Leahy	Assoc Professor	60364	095152	02	1.00	68,891
511000	Sollars, Suzanne I	Assoc Professor	62831	095152	01	0.74	51,307
	<i>NIH:Plasticity Dev Taste Sys Yrs5&6 4/07 (44-0518-1001204) 511000</i>					0.26	13,000
	<i>Psychology (41-0518-0100) 511000</i>					0.00	5,000
	TOTAL Sollars, Suzanne I					1.00	69,307
511000	Thomas, James M	Assoc Professor	60368	095152	02	1.00	72,529
511000	Tilton-Weaver, Lauree C	Assoc Professor	60356	095152	02	1.00	55,065
511000	Anderson, Jessiline	Asst Professor	64145	095154	02	1.00	50,081
511000	Casas, Juan F	Asst Professor	60359	095154	02	1.00	50,049
511000	Cortese, Michael	Asst Professor	64604	095154	02	1.00	50,000
511000	McKevitt, Brian	Asst Professor	64226	095154	02	1.00	54,000
511000	Strasser, Rosemary (Rose)	Asst Professor	60355	095154	02	1.00	49,970
511000		Lecturer Pool Line Psyc	62749	095380	00	0.00	1,343

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COST ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
41-0518-0100	Psychology (Continued)							
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				17.14	1,100,935	
513000	Jensen, Heather A	Animal Care Supv	61993	362300	12	1.00	29,299	
514000	Lee, Marie Genevieve	Staff Assistant	60371	242409	12	1.00	32,311	
514000	Thew, Christina Mae	Staff Secy III	60369	242409	12	1.00	23,400	
514000	Revers, Daniel T	Animal Care Technician	60155	361700	12	0.50	14,370	
	<i>Biology (41-0505-0100) 514000</i>					0.50	14,370	
	<i>TOTAL Revers, Daniel T</i>					1.00	28,740	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.50	70,081	
516000		Student Worker	63672	095500	00	0.07	1,083	
	TOTAL WAGES AND SALARIES 41-0518-0100						21.31	1,274,194
41-0519-0100	Sociology							
512000		Chair - Summer Admin	64565	090017	00	0.00	7,500	
512000	Rajaram, Shireen	Chairperson	60372	095140	02	0.60	40,102	
	<i>Sociology (41-0519-0100) 511000</i>					0.40	24,334	
	<i>TOTAL Rajaram, Shireen</i>					1.00	64,436	
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	47,602	
511000	Clute, William	Professor	60375	095150	02	1.00	78,321	
511000	Gouveia, Lourdes	Professor	60373	095150	02	1.00	67,657	
511000	Littrell, Boyd	Professor	60377	095150	02	1.00	82,472	
511000	Oyinlade, Abidemi O (Olu)	Professor	63974	095150	02	1.00	68,050	
511000	Rajaram, Shireen	Professor	60374	095150	02	0.40	24,334	
	<i>Sociology (41-0519-0100) 512000</i>					0.60	40,102	
	<i>TOTAL Rajaram, Shireen</i>					1.00	64,436	
511000	Rousseau, Mark O	Professor	60379	095150	02	1.00	81,288	
511000	Barone, Timi Lynne	Assoc Professor	62260	095152	02	1.00	56,109	
511000	Powell, Mary Ann	Assoc Professor	60381	095152	02	1.00	54,442	
511000	Ritter, Beth R	Assoc Professor	63142	095152	02	1.00	55,772	
511000	Skrejija, Andris	Assoc Professor	60382	095152	02	1.00	70,590	
511000	Hawkins, Daniel	Asst Professor	63653	095154	02	1.00	47,500	
511000	Sanchez, Thomas W	Asst Professor	60380	095154	02	1.00	50,789	
511000		Lecturer Pool Line Soc	62686	095380	00	0.16	2,274	
511000	Fiscus, Carolyn K	Community Service Assoc	64030	098551	02	1.00	60,276	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				12.56	799,874	
514000	Hudson, Sharon K	Staff Assistant	60383	242409	12	1.00	33,257	
516000		Student Worker	63687	095500	00	0.19	2,820	
	TOTAL WAGES AND SALARIES 41-0519-0100						14.35	883,553
42-0502-0100	A&S - Technology Fee							
513000	Bell, Joan L	Manager	63186	303300	12	0.54	31,898	
	<i>Dean Arts & Sciences (41-0501-0100) 513000</i>					0.46	26,631	
	<i>TOTAL Bell, Joan L</i>					1.00	58,529	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
42-0502-0100	A&S - Technology Fee (Continued)						
513000	Meyer, Gary L	It Director	64095	304300	12	0.68	44,628
	<i>Arts & Science General (41-0502-0100) 513000</i>					0.32	21,098
	TOTAL Meyer, Gary L					1.00	65,726
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.22	76,526
	TOTAL WAGES AND SALARIES 42-0502-0100					1.22	76,526
42-0516-0600	Summer Camps						
516000		Student Worker	62316	095500	00	3.38	50,000
517000		Other Monthly Worker	63150	095570	00	6.02	89,000
	TOTAL WAGES AND SALARIES 42-0516-0600					9.40	139,000
42-0516-0700	Physics - Distance Education						
514000	Rotolo, Sharen A	Administrative Tech I	60336	242409	12	0.09	3,089
	<i>Physics (41-0516-0100) 514000</i>					0.91	30,907
	TOTAL Rotolo, Sharen A					1.00	33,996
	TOTAL WAGES AND SALARIES 42-0516-0700					0.09	3,089
44-0511-1001100	NASA: Assessing Glacier Fluctuatons 6/07						
511000	Bulley, Henry Nii Nmai	Research Associate	64551	090512	12	1.00	36,290
511000	Haritashya, Umesh	Research Associate	64552	090512	12	1.00	36,290
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					2.00	72,580
	TOTAL WAGES AND SALARIES 44-0511-1001100					2.00	72,580
44-0518-1001204	NIH:Plasticity Dev Taste Sys Yrs5&6 4/07						
511000	Sollars, Suzanne I	Assoc Professor	62831	095152	01	0.26	13,000
	<i>Psychology (41-0518-0100) 511000</i>					0.74	56,307
	TOTAL Sollars, Suzanne I					1.00	69,307
513000	Gomez, Adam	Research Technician	64655	362300	12	1.00	30,000
513000	Sloan, Renee Lisa	Research Technician	64640	362300	12	1.00	36,137
513000	Szlachetka, Adam M	Research Technician	64361	362300	12	1.00	30,133
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.00	96,270
	TOTAL WAGES AND SALARIES 44-0518-1001204					3.26	109,270
44-0518-1003204	NIH:Parent,Sib & Infant Dev Yr 4 6/06						
511000	Fite, Jeffrey	Research Associate	62838	090512	12	1.00	35,681
513000	Oparowski, Katie Marie (Kate)	Research Technician	64334	362300	12	1.00	30,975
	TOTAL WAGES AND SALARIES 44-0518-1003204					2.00	66,656
44-0518-1004202	NIH:Brains Rule! Expos UNO 7/06						
513000	T. B. A.	Project Coordinator	64394	363300	12	1.00	33,537

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COST				JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
44-0518-1004202	NIH:Brains Rule! Expos UNO 7/06 (Continued)							
	<i>TOTAL WAGES AND SALARIES 44-0518-1004202</i>					1.00	33,537	
44-0519-1001100	ED: OLLAS 8/07							
513000	Garza, Lucy A	Project Coordinator	64431	243300	12	0.50	18,397	
	<i>Arts & Science General (41-0502-0100) 513000</i>					0.50	18,397	
	<i>TOTAL Garza, Lucy A</i>					1.00	36,794	
514000	Doku, Yuriko Maria	Research Assistant	64491	361700	12	1.00	23,625	
	<i>TOTAL WAGES AND SALARIES 44-0519-1001100</i>					1.50	42,022	
46-0512-1001100	OPS: The Omaha Project 9/06							
514000	Wright, Ronald J (Ron)	Project Manager	64588	302500	12	0.45	17,917	
	<i>Millard Schs:Teach American History 8/07 (46-0512-1002100) 514000</i>					0.45	17,917	
	<i>NDCS: Case Mgmt System 1/07 (46-0306-1040201) 514000</i>					0.10	3,982	
	<i>TOTAL Wright, Ronald J (Ron)</i>					1.00	39,816	
	<i>TOTAL WAGES AND SALARIES 46-0512-1001100</i>					0.45	17,917	
46-0512-1002100	Millard Schs:Teach American History 8/07							
514000	Wright, Ronald J (Ron)	Project Manager	64588	302500	12	0.45	17,917	
	<i>OPS: The Omaha Project 9/06 (46-0512-1001100) 514000</i>					0.45	17,917	
	<i>NDCS: Case Mgmt System 1/07 (46-0306-1040201) 514000</i>					0.10	3,982	
	<i>TOTAL Wright, Ronald J (Ron)</i>					1.00	39,816	
	<i>TOTAL WAGES AND SALARIES 46-0512-1002100</i>					0.45	17,917	
47-0512-2002203	UNF:Martin Prof of West American History							
511000	Tate, Michael	Named Chair	64212	090050	02	0.00	3,000	
	<i>History (41-0512-0100) 511000</i>					1.00	81,661	
	<i>TOTAL Tate, Michael</i>					1.00	84,661	
	<i>TOTAL WAGES AND SALARIES 47-0512-2002203</i>					0.00	3,000	
47-0512-2002204	UNF:Martin Prof of History							
511000	Pollak, Oliver	Named Chair	64213	090050	02	0.00	3,000	
	<i>History (41-0512-0100) 511000</i>					1.00	78,761	
	<i>TOTAL Pollak, Oliver</i>					1.00	81,761	
	<i>TOTAL WAGES AND SALARIES 47-0512-2002204</i>					0.00	3,000	
47-0516-2001100	Milo Bail Chair Of Physics							
511000	Wilkins, Daniel	Named Chair	61397	090050	02	0.00	5,000	
	<i>Physics (41-0516-0100) 511000</i>					1.00	66,619	
	<i>TOTAL Wilkins, Daniel</i>					1.00	71,619	
	<i>TOTAL WAGES AND SALARIES 47-0516-2001100</i>					0.00	5,000	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-0601-0100 Dean College of Business Administration								
512100	Pol, Louis George	Dean	60386	095125	12	1.00	178,115	
	<i>UNF:J Becker Cba Deanship (47-4101-2006100) 512100</i>					0.00	10,000	
	TOTAL Pol, Louis George					1.00	188,115	
512100	Harland, Lynn K	Associate Dean	60387	095130	12	1.00	139,951	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						2.00	318,066
514000	Bollich, Susan Mae	Administrative Tech I	60393	242409	12	0.90	34,497	
514000	Landholt, Mary B	Staff Secy III	60392	242409	12	1.00	31,485	
514000	Riley, Judith Lorraine (Judy)	Cler Asst III	60391	242409	12	1.00	23,544	
514000	Rose, Carol Ann	Staff Assistant	63463	242409	12	1.00	25,002	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						3.90	114,528
516000		Student Worker	60394	095500	00	0.19	2,784	
TOTAL WAGES AND SALARIES 41-0601-0100						6.09	435,378	
41-0602-0100 Business Administration - General								
512000	Adidam, Phani T	Chairperson	60399	095140	02	0.60	58,392	
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	36,527	
	<i>NBDC Contract Consulting (42-0606-0400) 511000</i>					0.00	5,000	
	TOTAL Adidam, Phani T					1.00	99,919	
512000	Armitage, Jack L	Chairperson	60402	095140	02	0.60	71,224	
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	50,082	
	<i>UNF:Union Pacific Prof Of Acctg (47-0602-2006100) 511000</i>					0.00	5,000	
	TOTAL Armitage, Jack L					1.00	126,306	
512000	Baum, Donald N	Chairperson	60397	095140	02	0.60	55,013	
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	34,276	
	TOTAL Baum, Donald N					1.00	89,289	
512000	Volkman, David August	Chairperson	60400	095140	02	0.60	65,891	
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	41,527	
	<i>UNF: Cloud Prof of Investment Sciences (47-0602-2011100) 511000</i>					0.00	10,000	
	TOTAL Volkman, David August					1.00	117,418	
	<i>SUBTOTAL 512000 Planned Chairperson</i>						2.40	250,520
511000	Armitage, Jack L	Named Chair	62771	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 512000</i>					0.60	71,224	
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	45,082	
	<i>UNF:Union Pacific Prof Of Acctg (47-0602-2006100) 511000</i>					0.00	5,000	
	TOTAL Armitage, Jack L					1.00	126,306	
511000	Henebry, Kathleen	Named Chair	62993	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	90,746	
	<i>UNF: Nba Professor Of Banking (47-0101-2017100) 511000</i>					0.00	5,000	
	TOTAL Henebry, Kathleen					1.00	100,746	
511000	Kwak, Wikil	Named Chair	62671	090050	02	0.00	2,500	
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	112,409	
	<i>UNF:Dist Alumni Prof Of Accounting (47-0602-2005100) 511000</i>					0.00	2,500	
	TOTAL Kwak, Wikil					1.00	117,409	
511000	Ambrose, David M	Professor	60404	095150	02	1.00	110,267	
511000	Armitage, Jack L	Professor	60409	095150	02	0.40	45,082	
	<i>Business Administration - General (41-0602-0100) 512000</i>					0.60	71,224	

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41-0602-0100	Business Administration - General (Continued)							
	<i>Business Administration - General (41-0602-0100)</i>		511000			0.00	5,000	
	<i>UNF:Union Pacific Prof Of Acctg (47-0602-2006100)</i>		511000			0.00	5,000	
	TOTAL Armitage, Jack L						1.00	126,306
511000	Diamond, Arthur M	Professor	60451	095150	02	1.00	92,339	
	<i>UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)</i>		511000			0.00	5,000	
	TOTAL Diamond, Arthur M						1.00	97,339
511000	File, Richard Garrison	Professor	60415	095150	02	1.00	115,131	
	<i>UNF:Spencer Accounting Professorship (47-0602-2007100)</i>		511000			0.00	5,500	
	TOTAL File, Richard Garrison						1.00	120,631
511000	Huq, Ziaul	Professor	60434	095150	02	1.00	101,115	
511000	Kwak, Wikil	Professor	60465	095150	02	1.00	112,409	
	<i>UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)</i>		511000			0.00	2,500	
	<i>Business Administration - General (41-0602-0100)</i>		511000			0.00	2,500	
	TOTAL Kwak, Wikil						1.00	117,409
511000	Lin, Shuanglin	Professor	60449	095150	02	1.00	84,833	
	<i>Chairs (41-2201-0600)</i>		511000			0.00	5,000	
	<i>UNF:Noddle Distnd Prof Management (47-0602-2003100)</i>		511000			0.00	5,000	
	TOTAL Lin, Shuanglin						1.00	94,833
511000	Martin, Thomas	Professor	60414	095150	02	1.00	107,800	
511000	Morris, Rebecca J	Professor	60467	095150	02	1.00	109,555	
511000	Nazem, Sufi M	Professor	60420	095150	02	0.50	52,621	
511000	O'Hara, Michael J	Professor	60452	095150	02	1.00	71,596	
511000	Ortman, Richard F	Professor	60439	095150	02	1.00	102,158	
	<i>UNF:William Hockett Professorship-Acctg (47-0101-2012100)</i>		511000			0.00	5,000	
	TOTAL Ortman, Richard F						1.00	107,158
511000	Sindt, Roger	Professor	60428	095150	02	1.00	104,469	
511000	Wohar, Mark	Professor	60410	095150	02	1.00	95,953	
	<i>Chairs (41-2201-0600)</i>		511000			0.00	5,000	
	<i>UNF:Enron Fdn Distng Prof Bus Adm (47-0602-2004100)</i>		511000			0.00	5,000	
	TOTAL Wohar, Mark						1.00	105,953
511000	Adidam, Phani T	Assoc Professor	60450	095152	02	0.40	36,527	
	<i>Business Administration - General (41-0602-0100)</i>		512000			0.60	58,392	
	<i>NBDC Contract Consulting (42-0606-0400)</i>		511000			0.00	5,000	
	TOTAL Adidam, Phani T						1.00	99,919
511000	Anstey, John R	Assoc Professor	60429	095152	02	1.00	72,507	
511000	Baum, Donald N	Assoc Professor	61047	095152	02	0.40	34,276	
	<i>Business Administration - General (41-0602-0100)</i>		512000			0.60	55,013	
	TOTAL Baum, Donald N						1.00	89,289
511000	Co, Catherine Y	Assoc Professor	60427	095152	02	1.00	82,533	
	<i>UNF:Wy & Gt Lindley Fund (47-0602-2002100)</i>		511000			0.00	5,000	
	TOTAL Co, Catherine Y						1.00	87,533
511000	Copple III, Sumner Edward	Assoc Professor	60453	095152	02	1.00	99,896	
511000	Corcoran, William J	Assoc Professor	60448	095152	02	1.00	76,957	
511000	Decker, Christopher S	Assoc Professor	60447	095152	02	1.00	84,236	
511000	Guo, Weiyu (Wendy)	Assoc Professor	61742	095152	02	1.00	100,145	
511000	Hafer, John C	Assoc Professor	60422	095152	02	1.00	121,465	
511000	Henebry, Kathleen	Assoc Professor	60433	095152	02	1.00	90,746	

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41-0602-0100	Business Administration - General (Continued)							
	<i>Business Administration - General (41-0602-0100)</i>		511000			0.00	5,000	
	<i>UNF: Nba Professor Of Banking (47-0101-2017100)</i>		511000			0.00	5,000	
	TOTAL Henebry, Kathleen					1.00	100,746	
511000	Holland, Jonna L	Assoc Professor	61741	095152	02	1.00	93,990	
511000	Jones, James R	Assoc Professor	62762	095152	02	1.00	92,764	
511000	Lewis, Darryll M	Assoc Professor	60459	095152	02	1.00	70,358	
511000	Mitenko, Graham Robert	Assoc Professor	60454	095152	02	1.00	103,187	
511000	Ottemann, Robert L	Assoc Professor	60440	095152	02	1.00	94,589	
511000	Rodie, Amy Risch	Assoc Professor	62509	095152	02	1.00	103,558	
511000	Rowe, Wei Wang	Assoc Professor	60424	095152	02	1.00	98,188	
511000	Shultz, Steven D	Assoc Professor	60421	095152	02	1.00	93,216	
	<i>UNF: Bright Professor of Real Estate (47-0101-2025100)</i>		511000			0.00	10,000	
	TOTAL Shultz, Steven D					1.00	103,216	
511000	Sindhav, Birud G (Birud)	Assoc Professor	62246	095152	02	1.00	90,928	
511000	T. B. A.	Assoc Professor	64413	095152	02	1.00	120,828	
511000	T. B. A.	Assoc Professor	60442	095152	02	1.00	122,113	
511000	Volkman, David August	Assoc Professor	60416	095152	02	0.40	41,527	
	<i>Business Administration - General (41-0602-0100)</i>		512000			0.60	65,891	
	<i>UNF: Cloud Prof of Investment Sciences (47-0602-2011100)</i>		511000			0.00	10,000	
	TOTAL Volkman, David August					1.00	117,418	
511000	Watanabe, Judith	Assoc Professor	60463	095152	02	1.00	106,380	
511000	Eldridge, Susan W	Asst Professor	60408	095154	02	1.00	99,543	
511000	Erickson Jr, John E	Asst Professor	64270	095154	02	1.00	105,409	
511000	Gupta, Vishal	Asst Professor	60411	095154	02	1.00	100,000	
511000	Kealey, Burch T	Asst Professor	60443	095154	02	1.00	101,679	
511000	Maisondieu Laforge, Olivier J	Asst Professor	64269	095154	02	1.00	104,123	
511000	Ni, Jinlan	Asst Professor	60445	095154	02	1.00	75,000	
511000	T. B. A.	Asst Professor	60435	095154	02	1.00	139,139	
511000	T. B. A.	Asst Professor	63610	095154	02	1.00	96,540	
511000	West, Janet Mason	Asst Professor	60455	095154	02	1.00	76,011	
511000	Wilson, Rachel Collins	Asst Professor	60417	095154	02	1.00	93,731	
511000		Instructor Pool Line	60464	095158	00	1.87	133,879	
511000	Bauers, Ronald J	Lecturer	60468	095380	02	1.00	51,710	
511000	Beal, Laura Ann	Lecturer	60405	095380	02	1.00	44,354	
511000	Ilcisin, Laura	Lecturer	60437	095380	02	1.00	47,034	
511000	Windler, John E	Lecturer	60456	095380	02	1.00	44,405	
	SUBTOTAL 511000 Planned Faculty Salaries						49.97	4,661,299
515000		Graduate Assistant	60477	095175	00	2.00	65,819	
513000		M/P Salary Differential Pool	64681		00	0.00	1,700	
513000	Forbes-Baily, Jennifer L	Adviser	60389	252306	12	1.00	43,848	
513000	Rahmanzai, Soraya S	Adviser	60436	252306	12	1.00	36,000	
513000	Steensland, Linda F	Adviser	60461	252306	12	1.00	45,085	
513000	Kaczmarek, Alexandra M	MBA Director	60388	253300	12	1.00	63,023	
513000	Reiser, Mary Lynn	Associate Director	61826	263300	12	1.00	51,170	
513000	Davidson, Jacob M	Information Systems Specialist	64436	302300	12	0.53	19,909	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-0602-0100 Business Administration - General (Continued)							
	<i>Nebraska Business Development Center (41-0606-0100) 513000</i>					0.42	16,105
	<i>CBA - Technology Fee (42-0602-0100) 513000</i>					0.05	2,065
	TOTAL Davidson, Jacob M					1.00	38,079
513000	Geschwender, Derek	Information Systems Specialist	64126	302300	12	0.58	24,332
	<i>CBA - Technology Fee (42-0602-0100) 513000</i>					0.42	17,980
	TOTAL Geschwender, Derek					1.00	42,312
513000	McKnight, David E	Information Specialist	63323	302300	12	0.96	53,696
	<i>CBA - Technology Fee (42-0602-0100) 513000</i>					0.04	2,065
	TOTAL McKnight, David E					1.00	55,761
513000	Nielsen, David J	Director of Technology & Budget	63450	304300	12	0.97	79,207
	<i>CBA - Technology Fee (42-0602-0100) 513000</i>					0.03	2,065
	TOTAL Nielsen, David J					1.00	81,272
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					8.04	417,970
514000		Nu Values Adjustments	60157		00	0.00	576
514000	Andrews, Jacqueline D (Jackie)	Staff Secy II	62414	241409	12	1.00	27,121
514000	Farmer II, Michial Don	Staff Secy II	60474	241409	12	1.00	21,276
514000	Hays, Scott K	Staff Secy II	60470	241409	12	1.00	23,546
514000	Henney, Barbara Janine	Staff Secy II	63016	241409	12	1.00	24,548
514000	Osborne, Cindy Kay	Staff Secy II	60472	241409	12	1.00	24,226
514000	Thomas, Lous E	Staff Secy II	60471	241409	12	1.00	29,272
514000	Lynch, Jacqueline J	Cler Asst III	60469	242409	12	1.00	38,744
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					7.00	189,309
516000		Student Worker	60479	095500	00	2.89	42,835
	TOTAL WAGES AND SALARIES 41-0602-0100					72.30	5,627,752
41-0606-0100 Nebraska Business Development Center							
512100	Bernier, Robert E	Assistant Dean	60480	095135	12	0.50	65,143
	<i>SBDC: Coop Agreement 12/06 (45-0606-1035100) 512100</i>					0.50	64,989
	TOTAL Bernier, Robert E					1.00	130,132
513000	Miscec, Marjorie A	Asst State Dir for Operations	64064	243300	12	0.90	50,740
	<i>NDED: NE MEP Program Income (46-0606-0009100) 513000</i>					0.10	5,660
	TOTAL Miscec, Marjorie A					1.00	56,400
513000	Lincoln, Ellen K	Director of Communications	64063	262300	12	0.50	20,315
	<i>EPA: P2RIC 9/07 (45-0606-1029100) 513000</i>					0.50	20,132
	TOTAL Lincoln, Ellen K					1.00	40,447
513000	Battershell, Ingrid M	Director	61999	263300	12	1.00	51,869
513000	Mosteller Jr, Clifton H	Director	62312	263300	12	0.85	46,605
	<i>SBDC: Coop Agreement 12/06 (45-0606-1035100) 513000</i>					0.15	8,395
	TOTAL Mosteller Jr, Clifton H					1.00	55,000
513000	Yoder, Richard M	Consultant	63339	263300	12	0.71	42,497
	<i>EPA: P2RIC 9/07 (45-0606-1029100) 513000</i>					0.29	17,427
	TOTAL Yoder, Richard M					1.00	59,924
513000	T. B. A.	Associate Director	61382	264300	12	0.51	40,205
513000	Davidson, Jacob M	Information Systems Specialist	64436	302300	12	0.42	16,105
	<i>Business Administration - General (41-0602-0100) 513000</i>					0.53	19,909

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-0606-0100	Nebraska Business Development Center (Continued)							
	<i>CBA - Technology Fee (42-0602-0100)</i>		513000			0.05	2,065	
	TOTAL Davidson, Jacob M					1.00	38,079	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					4.89	268,336	
514000	T. B. A.	Clerical Asst II	63444	241409	12	1.00	21,254	
	TOTAL WAGES AND SALARIES 41-0606-0100						6.39	354,733
42-0602-0100	CBA - Technology Fee							
513000	Davidson, Jacob M	Information Systems Specialist	64436	302300	12	0.05	2,065	
	<i>Business Administration - General (41-0602-0100)</i>		513000			0.53	19,909	
	<i>Nebraska Business Development Center (41-0606-0100)</i>		513000			0.42	16,105	
	TOTAL Davidson, Jacob M					1.00	38,079	
513000	Geschwender, Derek	Information Systems Specialist	64126	302300	12	0.42	17,980	
	<i>Business Administration - General (41-0602-0100)</i>		513000			0.58	24,332	
	TOTAL Geschwender, Derek					1.00	42,312	
513000	McKnight, David E	Information Specialist	63323	302300	12	0.04	2,065	
	<i>Business Administration - General (41-0602-0100)</i>		513000			0.96	53,696	
	TOTAL McKnight, David E					1.00	55,761	
513000	Nielsen, David J	Director of Technology & Budget	63450	304300	12	0.03	2,065	
	<i>Business Administration - General (41-0602-0100)</i>		513000			0.97	79,207	
	TOTAL Nielsen, David J					1.00	81,272	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.54	24,175	
	TOTAL WAGES AND SALARIES 42-0602-0100						0.54	24,175
42-0602-0700	Academy of Collaboration Science							
511000	Briggs, Robert Owen	Dir of Academy of Collaboration Sci	64685	098160	02	1.00	110,000	
	TOTAL WAGES AND SALARIES 42-0602-0700						1.00	110,000
42-0605-0100	Executive MBA Program							
515000		Graduate Assistant	62527	095175	00	0.33	10,959	
513000	T. B. A.	Assistant Director	61882	263300	12	0.60	16,709	
513000	Bayer, Curtis K	Director	62402	264300	12	1.00	75,289	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.60	91,998	
514000	Manns, Angela R	Staff Secy III	63308	242409	12	1.00	25,472	
516000		Student Worker	64259	095500	00	0.24	3,594	
	TOTAL WAGES AND SALARIES 42-0605-0100						3.17	132,023
42-0606-0200	NBDC Training							
511000		Faculty Pool Line	61705	090011	00	0.00	56,471	
511000	T. B. A.	Sr Comm Service Assoc	63478	098518	12	0.44	18,550	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					0.44	75,021	
513000	T. B. A.	Training Specialist	62703	262300	12	1.00	35,090	
513000	T. B. A.	Training Specialist	62850	262300	12	1.00	37,271	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
42-0606-0200		NBDC Training (Continued)					
513000	Burrell Lillig, Julie C	Coordinator	63865	263300	12	1.00	45,650
513000	T. B. A.	Consultant	63104	263300	12	1.00	43,105
513000	T. B. A.	Consultant	63320	263300	12	1.00	51,214
513000	Tschudin, Janet S	Director	62392	264300	12	1.00	72,834
513000	Giesbrecht, Beth A	Training Specialist	62851	302300	12	1.00	45,237
513000	Metzler, Jennifer L	Training Specialist	62594	302300	12	1.00	46,221
513000	Sivey, Cheryl Colvin	Training Specialist	63391	302300	12	1.00	43,367
513000	T. B. A.	Training Specialist	62939	302300	12	0.60	25,413
513000	Phillips, Patrick	Consultant	63024	303300	12	1.00	57,785
513000	T. B. A.	Consultant	62765	303300	12	1.00	53,635
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				11.60	556,822
514000	T. B. A.	Cler Asst II	60481	241409	12	1.00	20,107
514000	T. B. A.	Cler Asst II	64105	241409	12	1.00	20,107
514000	Lund, Karen L	Acctg Clk III	63343	242401	12	1.00	23,949
514000	Flott, Christine M (Chris)	Staff Assistant	61775	242409	12	0.80	22,600
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				3.80	86,763
517000		Other Monthly Worker	61708	095570	00	3.15	46,617
		TOTAL WAGES AND SALARIES 42-0606-0200				18.99	765,223
42-0606-0400		NBDC Contract Consulting					
511000		Faculty Pool Line	61705	090011	00	0.00	62,151
511000	Adidam, Phani T	Named Chair	64066	090050	02	0.00	5,000
		<i>Business Administration - General (41-0602-0100) 512000</i>				0.60	58,392
		<i>Business Administration - General (41-0602-0100) 511000</i>				0.40	36,527
		TOTAL Adidam, Phani T				1.00	99,919
511000	T. B. A.	Sr Comm Service Assoc	63478	098518	12	0.44	18,550
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.44	85,701
		TOTAL WAGES AND SALARIES 42-0606-0400				0.44	85,701
42-0606-0700		CBA GA Internships					
513000	Hergott, Craig Alan	Associate Director	61381	264300	12	1.00	80,300
		TOTAL WAGES AND SALARIES 42-0606-0700				1.00	80,300
45-0606-1025100		EPA: P2Rx Management 12/06					
511000	Waters, Jean S	Sr Comm Service Assoc	64210	098518	12	0.50	38,187
		TOTAL WAGES AND SALARIES 45-0606-1025100				0.50	38,187
45-0606-1029100		EPA: P2RIC 9/07					
513000	Lincoln, Ellen K	Director of Communications	64063	262300	12	0.50	20,132
		<i>Nebraska Business Development Center (41-0606-0100) 513000</i>				0.50	20,315
		TOTAL Lincoln, Ellen K				1.00	40,447
513000	Yoder, Richard M	Consultant	63339	263300	12	0.29	17,427
		<i>Nebraska Business Development Center (41-0606-0100) 513000</i>				0.71	42,497
		TOTAL Yoder, Richard M				1.00	59,924

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
45-0606-1029100	EPA: P2RIC 9/07 (Continued)						
513000	Kanel, Prabin	Web Developer	64242	302300	12	1.00	50,000
							<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>
						1.79	87,559
						1.79	87,559
45-0606-1034201	DOD: PTAC On-Campus 12/06						
513000	Graff, Mary L	Consultant	63061	263300	12	1.00	51,756
513000	T. B. A.	Manager	63085	263300	12	1.00	55,874
							<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>
						2.00	107,630
						2.00	107,630
45-0606-1034202	DOD: PTAC Off-Campus 12/06						
513000	Breault, Joseph H	Consultant	63090	263300	12	1.00	43,602
513000	Knapp, Scott E	Consultant	63170	263300	12	1.00	44,000
							<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>
						2.00	87,602
						2.00	87,602
45-0606-1035100	SBDC: Coop Agreement 12/06						
512100	Bernier, Robert E	Assistant Dean	60480	095135	12	0.50	64,989
							<i>Nebraska Business Development Center (41-0606-0100) 512100</i>
						0.50	65,143
						1.00	130,132
513000	Cocris, Bogdan	Director	63203	263300	12	1.00	40,000
513000	Mosteller Jr, Clifton H	Director	62312	263300	12	0.15	8,395
							<i>Nebraska Business Development Center (41-0606-0100) 513000</i>
						0.85	46,605
						1.00	55,000
513000	Tuller, Jason R	Director	62000	263300	12	1.00	39,800
513000	T. B. A.	Associate Director	61382	264300	12	0.49	36,126
							<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>
						2.64	124,321
514000	Prince, Ora B	Staff Secy II	61383	241409	12	1.00	30,776
514000	Redman, Joyce L	Administrative Tech I	61384	242409	12	1.00	33,030
							<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>
						2.00	63,806
						5.14	253,116
46-0606-0009100	NDED: NE MEP Program Income						
513000	Miskec, Marjorie A	Asst State Dir for Operations	64064	243300	12	0.10	5,660
							<i>Nebraska Business Development Center (41-0606-0100) 513000</i>
						0.90	50,740
						1.00	56,400
513000	McCullough, Roger E	Consultant	62933	263300	12	1.00	52,915
							<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>
						1.10	58,575
						1.10	58,575
46-0606-1020100	NDED: MEP 6/06						
511000	Kostecki, Martin P (Marty)	Senior Community Service Associat	64209	098518	12	1.00	62,500
513000	Held, Renee C	Consultant	62936	263300	12	1.00	53,347
513000	Olney, Gisele Celeste	Consultant	62935	263300	12	1.00	59,083
							<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>
						2.00	112,430

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46-0606-1020100	NDED: MEP 6/06 (Continued)						
	TOTAL WAGES AND SALARIES 46-0606-1020100					3.00	174,930
47-0602-2002100	UNF:Wy & Gt Lindley Fund						
511000	Co, Catherine Y	Named Chair	62224	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	82,533
	TOTAL Co, Catherine Y					1.00	87,533
	TOTAL WAGES AND SALARIES 47-0602-2002100					0.00	5,000
47-0602-2003100	UNF:Noddle Distnd Prof Management						
511000	Lin, Shuanglin	Named Chair	62215	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	84,833
	<i>Chairs (41-2201-0600) 511000</i>					0.00	5,000
	TOTAL Lin, Shuanglin					1.00	94,833
	TOTAL WAGES AND SALARIES 47-0602-2003100					0.00	5,000
47-0602-2004100	UNF:Enron Fdn Distng Prof Bus Adm						
511000	Wohar, Mark	Named Chair	62280	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	95,953
	<i>Chairs (41-2201-0600) 511000</i>					0.00	5,000
	TOTAL Wohar, Mark					1.00	105,953
	TOTAL WAGES AND SALARIES 47-0602-2004100					0.00	5,000
47-0602-2005100	UNF:Dist Alumni Prof Of Accounting						
511000	Kwak, Wikil	Named Chair	62671	090050	02	0.00	2,500
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	114,909
	TOTAL Kwak, Wikil					1.00	117,409
	TOTAL WAGES AND SALARIES 47-0602-2005100					0.00	2,500
47-0602-2006100	UNF:Union Pacific Prof Of Acctg						
511000	Armitage, Jack L	Named Chair	62771	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 512000</i>					0.60	71,224
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	50,082
	TOTAL Armitage, Jack L					1.00	126,306
	TOTAL WAGES AND SALARIES 47-0602-2006100					0.00	5,000
47-0602-2007100	UNF:Spencer Accounting Professorship						
511000	File, Richard Garrison	Named Chair	62910	090050	02	0.00	5,500
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	115,131
	TOTAL File, Richard Garrison					1.00	120,631
	TOTAL WAGES AND SALARIES 47-0602-2007100					0.00	5,500

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
47-0602-2011100		UNF: Cloud Prof of Investment Sciences					
511000	Volkman, David August	Named Chair	64173	090050	02	0.00	10,000
	<i>Business Administration - General (41-0602-0100) 512000</i>					0.60	65,891
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.40	41,527
	TOTAL Volkman, David August					1.00	117,418
TOTAL WAGES AND SALARIES 47-0602-2011100						0.00	10,000
41-0701-0100		Dean CFAM					
512100	McCarty, Gail Baker	Dean	60483	095125	12	1.00	146,509
512100	T. B. A.	Associate Dean	60116	095130	12	0.50	22,249
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.50	168,758
514000	Armendariz, Nita	Administrative Tech I	62041	242409	12	1.00	34,156
TOTAL WAGES AND SALARIES 41-0701-0100						2.50	202,914
41-0702-0100		CFAM General					
511000		Faculty Pool Line Cfam	60488	090011	00	0.03	66,866
513000	Cameron, Deborah K (Katie)	Coordinator of Special Projects	62033	252300	12	1.00	40,308
513000	German, Lisa H (Lisa Hayford Germa	Asst Coord-Student Services	64585	252300	12	1.00	33,312
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	73,620
514000	McCormack, Barbara L	Staff Secy III	60492	242409	12	1.00	30,287
514000	Nielsen, Lisa Kristine	Staff Secy III	60490	242409	12	1.00	23,716
514000	Zank, Ronald J	Staff Secy III	60489	242409	12	1.00	23,716
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					3.00	77,719
516000		Overtime	60476	090016	00	0.00	91
516000		Work/Study Student	60494	195500	00	1.57	23,226
	<i>SUBTOTAL 516000 Planned Student Wages</i>					1.57	23,317
TOTAL WAGES AND SALARIES 41-0702-0100						6.60	241,522
41-0702-0200		Special Faculty Development					
511000	Cruz, Ana M	Instructor	63221	095154	02	0.75	38,391
511000	Ford, Barry Marcel	Instructor	62755	095158	02	0.75	34,037
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					1.50	72,428
TOTAL WAGES AND SALARIES 41-0702-0200						1.50	72,428
41-0705-0100		Art and Art History					
512000	Helm, David	Chairperson	60495	095140	02	0.60	37,511
	<i>Art and Art History (41-0705-0100) 511000</i>					0.40	22,607
	TOTAL Helm, David					1.00	60,118
511000	Bradshaw, Laurence	Professor	60500	095150	02	1.00	73,295
511000	Czarnecki, James	Professor	60502	095150	02	1.00	64,210
511000	Day, Gary	Professor	60503	095150	02	1.00	69,950
511000	T. B. A.	Professor	60504	095150	02	1.00	65,814
511000	Helm, David	Assoc Professor	60497	095152	02	0.40	22,607
	<i>Art and Art History (41-0705-0100) 512000</i>					0.60	37,511

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COST		JOB					SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	
41-0705-0100	Art and Art History (Continued)						
	<i>TOTAL Helm, David</i>						1.00 60,118
511000	Serenco, Henry	Assoc Professor	60501	095152	02	1.00	71,286
511000	Simcoe, Barbara J	Assoc Professor	63338	095152	02	1.00	50,595
511000	Sowell, Joanne Elaine	Assoc Professor	60505	095152	02	1.00	61,731
511000	Ewing, Wanda D	Asst Professor	60496	095154	02	1.00	45,408
511000	Nordman, Russell L (Russ)	Asst Professor	64265	095154	02	1.00	46,103
511000	T. B. A.	Asst Professor	60499	095154	02	1.00	44,147
511000		Instructor Pool Line Art	62668	095158	00	0.00	12,000
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						10.40 627,146
513000	Hofmann, Lisa R	Media Resource Center Coordinator	62266	262300	12	0.50	15,571
	TOTAL WAGES AND SALARIES 41-0705-0100						11.50 680,228
41-0705-0200	Fine Arts Press						
511000	O'Connell, Bonnie P	Assoc Professor	60039	095152	02	1.00	61,050
	TOTAL WAGES AND SALARIES 41-0705-0200						1.00 61,050
41-0705-0300	Art - Gallery						
513000	Lombard, Deborah-Eve	Director	60485	333307	12	0.50	20,960
	TOTAL WAGES AND SALARIES 41-0705-0300						0.50 20,960
41-0706-0100	Music						
512000	T. B. A.	Chairperson	60508	095140	02	0.00	3,600
511000	Bales, W Kenton	Professor	60510	095150	02	1.00	68,901
511000	Foltz, Roger	Professor	60516	095150	02	1.00	79,000
511000	Johnson, James D	Professor	62413	095150	02	1.00	69,270
	<i>UNF: Spire Chair of Music (47-0101-2022100) 511000</i>						0.00 10,000
	TOTAL Johnson, James D						1.00 79,270
511000	Low, David	Professor	60509	095150	02	1.00	91,511
511000	Saker, James R	Professor	60518	095150	02	1.00	82,431
511000	T. B. A.	Professor	61606	095150	02	1.00	48,672
511000	Berke Adrian, Melissa K (Melissa Ber	Assoc Professor	60514	095152	02	1.00	49,994
511000	Madsen, Peter C (Pete)	Assoc Professor	60521	095152	02	1.00	49,204
511000	Roland, Thomas A (Tomm)	Assoc Professor	60511	095152	02	1.00	49,359
511000	Beard, Christine E (Christie)	Asst Professor	60519	095154	02	1.00	46,035
511000	Harden, Matthew Chovine	Asst Professor	60517	095154	02	1.00	50,000
511000	Neidlinger, Erica J	Asst Professor	60513	095154	02	1.00	45,539
511000	Stanichar, Christopher M	Asst Professor	60515	095154	02	1.00	45,479
511000	T. B. A.	Asst Professor	64463	095154	02	0.71	30,977
511000		Instructor Pool Line Music	60523	095158	00	0.00	24,226
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						13.71 830,598
515000		Graduate Assistant	61834	095175	00	1.00	32,878

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-0706-0100		Music (Continued)					
513000	T. B. A.	Music Activities/SrVC/Outreach Co	64701	262300	12	1.00	25,041
514000	Mettenbrink, Kimberly J	Cler Asst II	62909	241409	12	0.32	7,543
	<i>Strauss Utilization (43-4451-0200)</i>	514000				0.68	15,667
	TOTAL Mettenbrink, Kimberly J					1.00	23,210
TOTAL WAGES AND SALARIES 41-0706-0100						16.03	899,660
41-0707-0100		Theatre					
512000	Sobel, Sharon R	Chairperson	60524	095140	02	0.60	35,036
	<i>Theatre (41-0707-0100)</i>	511000				0.40	22,290
	TOTAL Sobel, Sharon R					1.00	57,326
512000	Williams, Steven L	Vice Chairperson	64239	095145	02	0.00	1,100
	<i>Theatre (41-0707-0100)</i>	511000				1.00	55,499
	TOTAL Williams, Steven L					1.00	56,599
	<i>SUBTOTAL 512000 Planned Chairperson</i>					0.60	36,136
511000	Paterson, Douglas	Professor	60526	095150	02	1.00	71,191
511000	Phaneuf, Cynthia Lynn	Professor	60528	095150	12	1.00	94,607
	<i>Isaacson Chair (47-0101-2014100)</i>	511000				0.00	5,000
	TOTAL Phaneuf, Cynthia Lynn					1.00	99,607
511000	Sobel, Sharon R	Assoc Professor	60530	095152	02	0.40	22,290
	<i>Theatre (41-0707-0100)</i>	512000				0.60	35,036
	TOTAL Sobel, Sharon R					1.00	57,326
511000	Williams, Steven L	Assoc Professor	60527	095152	02	1.00	55,499
	<i>Theatre (41-0707-0100)</i>	512000				0.00	1,100
	TOTAL Williams, Steven L					1.00	56,599
511000	Glasser, D Scott (Scott)	Asst Professor	63978	095154	02	1.00	55,496
511000	Jones, Robbie D	Asst Professor	60529	095154	02	1.00	45,000
511000	Willoughby, Charleen J	Instructor	64445	095158	02	1.00	30,678
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					6.40	374,761
515000		Graduate Assistant	60493	095175	00	1.00	32,878
TOTAL WAGES AND SALARIES 41-0707-0100						8.00	443,775
41-0708-0100		Writers Workshop					
512000	Monardo, Anna	Chairperson	60531	095140	02	0.60	30,814
	<i>Writers Workshop (41-0708-0100)</i>	511000				0.40	20,543
	TOTAL Monardo, Anna					1.00	51,357
511000	Faculty Pool Line	** Position Not In Sap **	64671	090011	00	0.00	7,486
511000	Duggin, Richard C	Professor	60532	095150	02	0.50	42,516
511000	Homer, Arthur T (Art)	Professor	60533	095150	02	1.00	65,861
511000	Monardo, Anna	Assoc Professor	63144	095152	02	0.40	20,543
	<i>Writers Workshop (41-0708-0100)</i>	512000				0.60	30,814
	TOTAL Monardo, Anna					1.00	51,357
511000	Waggener, Miles B	Asst Professor	64570	095154	02	1.00	45,000
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					2.90	181,406

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-0708-0100	Writers Workshop (Continued)							
	TOTAL WAGES AND SALARIES 41-0708-0100						3.50	212,220
41-0720-0100	Communication							
512000	Lipschultz, Jeremy Harris	Director, School	60215	095186	12	0.60	63,901	
	<i>Communication (41-0720-0100)</i>	<i>511000</i>				0.40	41,400	
	<i>Chairs (41-2201-0600)</i>	<i>511000</i>				0.00	5,000	
	<i>UNF:Robert Reilly Prof-Communications (47-0101-2015100)</i>	<i>511000</i>				0.00	3,000	
	TOTAL Lipschultz, Jeremy Harris						1.00	113,301
511000	Lipschultz, Jeremy Harris	Named Chair	62359	090050	12	0.00	2,000	
	<i>Communication (41-0720-0100)</i>	<i>512000</i>				0.60	63,901	
	<i>Communication (41-0720-0100)</i>	<i>511000</i>				0.40	39,400	
	<i>Chairs (41-2201-0600)</i>	<i>511000</i>				0.00	5,000	
	<i>UNF:Robert Reilly Prof-Communications (47-0101-2015100)</i>	<i>511000</i>				0.00	3,000	
	TOTAL Lipschultz, Jeremy Harris						1.00	113,301
511000	Bingham, Shereen G	Professor	61441	095150	02	1.00	69,614	
511000	Carlson, Robert E	Professor	60226	095150	02	1.00	66,555	
511000	Dwyer, Karen Kangas	Professor	62366	095150	02	1.00	63,388	
511000	Hilt, Michael L	Professor	62023	095150	02	1.00	67,271	
511000	Johansen, Bruce E	Professor	60229	095150	02	1.00	72,890	
	<i>Kayser Chair (47-0101-2003100)</i>	<i>511000</i>				0.00	5,000	
	TOTAL Johansen, Bruce E						1.00	77,890
511000	Lipschultz, Jeremy Harris	Professor	60232	095150	12	0.40	39,400	
	<i>Communication (41-0720-0100)</i>	<i>512000</i>				0.60	63,901	
	<i>Communication (41-0720-0100)</i>	<i>511000</i>				0.00	2,000	
	<i>Chairs (41-2201-0600)</i>	<i>511000</i>				0.00	5,000	
	<i>UNF:Robert Reilly Prof-Communications (47-0101-2015100)</i>	<i>511000</i>				0.00	3,000	
	TOTAL Lipschultz, Jeremy Harris						1.00	113,301
511000	Prisbell, Marshall	Professor	60228	095150	02	1.00	69,285	
511000	Sherer, Michael D	Professor	60230	095150	02	1.00	68,281	
511000	Allen, Chris W	Assoc Professor	60222	095152	02	1.00	57,103	
511000	Lamsam, Teresa A	Assoc Professor	60219	095152	02	1.00	56,786	
511000	Ogden, David C (Dave)	Assoc Professor	60441	095152	02	1.00	54,594	
511000	Pickering, Barbara A	Assoc Professor	60217	095152	02	1.00	54,339	
511000	Reilly, Hugh J	Assoc Professor	60220	095152	02	1.00	54,380	
511000	Rose, Randall Arthur	Assoc Professor	60216	095152	02	1.00	60,618	
511000	Wilson, Sherrie Lea	Assoc Professor	60218	095152	02	1.00	56,258	
511000	Holland, Shannon Lynn	Asst Professor	64545	095154	02	1.00	47,500	
511000	Leonard, Lynnette Grace	Asst Professor	60223	095154	02	1.00	47,500	
511000	Robinson-Moore, Cynthia L	Asst Professor	64649	095154	02	1.00	48,809	
511000	T. B. A.	Asst Professor	64700	095154	02	1.00	42,927	
511000	Toller, Paige Whitney	Asst Professor	60227	095154	02	1.00	47,500	
511000	Farrens, Abbie M	Instructor	62365	095158	02	1.00	31,500	
511000		Lecturer Pool Line Comm	60225	095380	00	0.32	42,380	
511000	Walker, Steven D	Lecturer	63800	095380	02	1.00	37,204	
511000	Weber, Karen A	Lecturer	62866	095380	02	1.00	38,230	
	SUBTOTAL 511000 Planned Faculty Salaries						22.72	1,296,312

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-0720-0100		Communication (Continued)					
515000		Graduate Assistant	61453	095175	00	3.33	109,590
514000	Gum, Mary E	Staff Assistant	60234	242409	12	1.00	31,963
514000	T. B. A.	Staff Secy III	60233	242409	12	1.00	20,411
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	52,374
		TOTAL WAGES AND SALARIES 41-0720-0100				28.65	1,522,177
41-0720-0300		Forensics					
516000		Student Worker	63940	095500	00	0.07	1,097
		TOTAL WAGES AND SALARIES 41-0720-0300				0.07	1,097
41-0720-0400		Communication - Speech Center					
511000	Howe, Marlina M	Instructor	64540	095158	02	1.00	31,263
515000		Graduate Assistant	61453	095175	00	0.33	10,959
		TOTAL WAGES AND SALARIES 41-0720-0400				1.33	42,222
41-0730-0100		Television					
513000	Kratky, JoAnn	Business Manager	60811	243312	12	0.51	23,216
	<i>Radio (41-0731-0100) 513000</i>					0.49	22,305
	TOTAL Kratky, JoAnn					1.00	45,521
513000	Cope, Kevin Paul	Technician	62863	382300	12	1.00	34,885
513000	Huchtemann, Betty J (B.J.)	Producer/Director	60806	382300	12	1.00	38,766
513000	Kline, David E	Maintenance Engineer	60819	382300	12	0.15	7,209
	<i>Radio (41-0731-0100) 513000</i>					0.85	40,765
	TOTAL Kline, David E					1.00	47,974
513000	Pacholski, Michael Richard	Producer/Director	60817	382300	12	1.00	37,170
513000	Rowch, Kathi J	TV Traffic Supv	60808	382300	12	1.00	48,133
513000	Wallen, Dennis	Technician	61607	382300	12	0.69	39,456
	<i>KVNO Personnel (47-0731-2001220) 513000</i>					0.31	17,948
	TOTAL Wallen, Dennis					1.00	57,404
513000	T. B. A.	Engineer	60820	382500	12	0.58	18,509
513000	Repair, Gary A	Senior Producer	60809	383300	12	1.00	48,033
513000	Vacek, Frank J	Manager	60816	383300	12	0.65	36,575
	<i>Radio (41-0731-0100) 513000</i>					0.35	19,695
	TOTAL Vacek, Frank J					1.00	56,270
513000	Adams, James Patrick	Asst Manager	62701	384300	12	0.40	24,263
	<i>TV Production General (42-0730-0900) 513000</i>					0.60	35,982
	TOTAL Adams, James Patrick					1.00	60,245
513000	Aliano, Debra Lynne	Manager	60804	384300	12	0.50	43,288
	<i>Radio (41-0731-0100) 513000</i>					0.50	43,287
	TOTAL Aliano, Debra Lynne					1.00	86,575
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				8.48	399,503
514000	Chiappone, Margaret M (Marge)	Cler Asst III	60810	242409	12	0.89	21,024
	<i>KVNO Personnel (47-0731-2001220) 514000</i>					0.11	2,601

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COST	ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-0730-0100			Television (Continued)					
			<i>TOTAL Chiappone, Margaret M (Marge)</i>				1.00	23,625
514000		Kjeldgaard, Howard J	Media Assistant	64630	381500	12	0.50	10,738
514000		Shaffer, Brian Dale	TV Engineer II	60805	382504	12	1.00	29,617
			<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.39	61,379
516000			Student Worker	60812	095500	00	0.35	5,206
			TOTAL WAGES AND SALARIES 41-0730-0100				11.22	466,088
41-0731-0100			Radio					
513000		Kratky, JoAnn	Business Manager	60811	243312	12	0.49	22,305
		<i>Television (41-0730-0100) 513000</i>					0.51	23,216
		<i>TOTAL Kratky, JoAnn</i>					1.00	45,521
513000		Kline, David E	Maintenance Engineer	60819	382300	12	0.85	40,765
		<i>Television (41-0730-0100) 513000</i>					0.15	7,209
		<i>TOTAL Kline, David E</i>					1.00	47,974
513000		Lewis, Cheril L N	Coordinator	62113	382300	12	0.89	30,723
		<i>KVNO Personnel (47-0731-2001220) 513000</i>					0.11	3,799
		<i>TOTAL Lewis, Cheril L N</i>					1.00	34,522
513000		O'Gorman, Steve M	Manager	60800	382300	12	0.57	20,389
		<i>KVNO Personnel (47-0731-2001220) 513000</i>					0.43	15,164
		<i>TOTAL O'Gorman, Steve M</i>					1.00	35,553
513000		Stanichar, Kristi Lee	Director	60801	382300	12	1.00	36,437
513000		Hagstrom, Michael D	Program Director	62079	383300	12	0.63	28,865
		<i>KVNO Personnel (47-0731-2001220) 513000</i>					0.37	17,090
		<i>TOTAL Hagstrom, Michael D</i>					1.00	45,955
513000		Vacek, Frank J	Manager	60816	383300	12	0.35	19,695
		<i>Television (41-0730-0100) 513000</i>					0.65	36,575
		<i>TOTAL Vacek, Frank J</i>					1.00	56,270
513000		Aliano, Debra Lynne	Manager	60804	384300	12	0.50	43,287
		<i>Television (41-0730-0100) 513000</i>					0.50	43,288
		<i>TOTAL Aliano, Debra Lynne</i>					1.00	86,575
			<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				5.28	242,466
			TOTAL WAGES AND SALARIES 41-0731-0100				5.28	242,466
42-0702-0100			CFAM - Technology Fee					
513000		Sewing, James Ryan	Director of Technology	64584	302300	12	1.00	34,073
			TOTAL WAGES AND SALARIES 42-0702-0100				1.00	34,073
42-0706-0100			Applied Music Fees					
511000			Instructor Pool Line	60523	095158	00	0.41	60,077
516000			Student Worker	63688	095500	00	0.36	5,297
			TOTAL WAGES AND SALARIES 42-0706-0100				0.77	65,374

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
42-0706-0200		Music Other Lab Fees					
516000		Student Worker	63688	095500	00	0.29	4,328
		TOTAL WAGES AND SALARIES 42-0706-0200				0.29	4,328
42-0730-0200		Television Revolving					
513000	Dail, Mark G	Studio Coordinator	62744	382300	12	1.00	33,686
513000	McIntosh, James L	Engineer	60818	382300	12	1.00	34,288
513000	T. B. A.	Technician	61410	382505	12	1.00	30,757
513000	Hellbusch, Anne L	Manager	60807	383300	12	0.50	26,000
	<i>KVNO Personnel (47-0731-2001220) 513000</i>					<i>0.50</i>	<i>26,000</i>
	TOTAL Hellbusch, Anne L					1.00	52,000
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.50</i>	<i>124,731</i>
514000	Kohler, Rose M	Cler Asst II	63087	241409	12	0.50	11,204
		TOTAL WAGES AND SALARIES 42-0730-0200				4.00	135,935
42-0730-0900		TV Production General					
513000	Adams, James Patrick	Asst Manager	62701	384300	12	0.60	35,982
	<i>Television (41-0730-0100) 513000</i>					<i>0.40</i>	<i>24,263</i>
	TOTAL Adams, James Patrick					1.00	60,245
		TOTAL WAGES AND SALARIES 42-0730-0900				0.60	35,982
46-0731-0031201		CPB: General 9/07					
513000	Blankenship, Larry Scott (Scott)	Program Specialist	62738	382300	12	0.50	19,646
	<i>Multi Media Tech Svcs - Technology Fee (42-2904-0100) 513000</i>					<i>0.50</i>	<i>23,543</i>
	TOTAL Blankenship, Larry Scott (Scott)					1.00	43,189
513000	Coate, Paul R	Program Specialist	62801	382300	12	0.50	16,192
513000	Balkovec, Kimberly R (Kim)	Manager	62927	383300	12	1.00	42,333
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>78,171</i>
514000	T. B. A.	Cler Asst II	61687	241409	12	0.50	10,054
		TOTAL WAGES AND SALARIES 46-0731-0031201				2.50	88,225
47-0731-2001202		KVNO Programming/Production					
514000	Helmig, Linda L	Media Assistant	64176	381500	12	0.60	9,367
514000	Jones, Clifford	Media Assistant	64529	381500	12	0.55	10,338
514000	Moriarty, Michael S	Media Assistant	64528	381500	12	0.56	10,583
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>1.71</i>	<i>30,288</i>
		TOTAL WAGES AND SALARIES 47-0731-2001202				1.71	30,288
47-0731-2001220		KVNO Personnel					
513000	Lewis, Cheril L N	Coordinator	62113	382300	12	0.11	3,799
	<i>Radio (41-0731-0100) 513000</i>					<i>0.89</i>	<i>30,723</i>
	TOTAL Lewis, Cheril L N					1.00	34,522
513000	O'Gorman, Steve M	Manager	60800	382300	12	0.43	15,164
	<i>Radio (41-0731-0100) 513000</i>					<i>0.57</i>	<i>20,389</i>

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COST	ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
47-0731-2001220		KVNO Personnel (Continued)							
		<i>TOTAL O'Gorman, Steve M</i>						1.00	35,553
513000	Toppi Jr, Joseph J (Joe)		Manager	62928	382300	12	1.00	32,014	
513000	Wallen, Dennis		Technician	61607	382300	12	0.31	17,948	
		<i>Television (41-0730-0100) 513000</i>						0.69	39,456
		<i>TOTAL Wallen, Dennis</i>						1.00	57,404
513000	T. B. A.		Engineer	60820	382500	12	0.22	11,183	
513000	Hagstrom, Michael D		Program Director	62079	383300	12	0.37	17,090	
		<i>Radio (41-0731-0100) 513000</i>						0.63	28,865
		<i>TOTAL Hagstrom, Michael D</i>						1.00	45,955
513000	Hellbusch, Anne L		Manager	60807	383300	12	0.50	26,000	
		<i>Television Revolving (42-0730-0200) 513000</i>						0.50	26,000
		<i>TOTAL Hellbusch, Anne L</i>						1.00	52,000
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.94	123,198
514000	Chiappone, Margaret M (Marge)		Cler Asst III	60810	242409	12	0.11	2,601	
		<i>Television (41-0730-0100) 514000</i>						0.89	21,024
		<i>TOTAL Chiappone, Margaret M (Marge)</i>						1.00	23,625
514000	Nicklin, Molly S		Staff Assistant	60803	242409	12	1.00	25,744	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.11	28,345
516000			Student Worker	60802	095500	00	3.59	53,157	
		<i>TOTAL WAGES AND SALARIES 47-0731-2001220</i>						7.64	204,700
41-0801-0100		Information Science & Technology Dean							
512100	Hinton, David W		Dean	63096	095125	12	0.70	135,935	
		<i>UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100) 512100</i>						0.30	50,000
		<i>TOTAL Hinton, David W</i>						1.00	185,935
512100	Ali, Hesham H		Assoc Dean for Academic Affairs	63857	095130	12	1.00	144,872	
		<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						0.00	30,000
		<i>TOTAL Ali, Hesham H</i>						1.00	174,872
		<i>SUBTOTAL 512100 Administrative - Permanent</i>						1.70	280,807
511000	Dick, Kenneth Lee		Research Fellow	63110	095178	12	0.50	49,673	
		<i>Information Science & Technology General (41-0802-0100) 511000</i>						0.50	49,673
		<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						0.00	35,000
		<i>TOTAL Dick, Kenneth Lee</i>						1.00	134,346
511000	Harvey Line		Sr Comm Service Assoc	64100	098518	12	0.00	-28,432	
511000	Harvey, Dorest G		Sr Comm Service Assoc	64100	098518	12	1.00	106,083	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						1.50	127,324
513000	Guthrie, Constance S		Business Manager	63123	243312	12	1.00	56,872	
514000	Johnson, Kay M		Staff Secy III	63190	242409	12	1.00	29,605	
517000			Other Monthly Worker	63177	095570	00	1.65	24,436	
		<i>TOTAL WAGES AND SALARIES 41-0801-0100</i>						6.85	519,044
41-0802-0100		Information Science & Technology General							
511000	Pauley, Mark A		Assoc Dir Bioinformatics Ug Prg	64666	095011	12	0.00	2,400	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-0802-0100	Information Science & Technology General (Continued)							
	<i>Information Science & Technology General (41-0802-0100) 511000</i>					0.75	51,348	
	<i>UNMC: INBRE Yr3 4/07 (46-0806-1026100) 511000</i>					0.25	26,968	
	TOTAL Pauley, Mark A					1.00	80,716	
511000	T. B. A.	Asst Professor	64463	095154	02	0.29	12,653	
511000	Pauley, Mark A	Senior Research Fellow	64157	095176	12	0.75	51,348	
	<i>UNMC: INBRE Yr3 4/07 (46-0806-1026100) 511000</i>					0.25	26,968	
	<i>Information Science & Technology General (41-0802-0100) 511000</i>					0.00	2,400	
	TOTAL Pauley, Mark A					1.00	80,716	
511000	Dick, Kenneth Lee	Research Fellow	63110	095178	12	0.50	49,673	
	<i>Information Science & Technology Dean (41-0801-0100) 511000</i>					0.50	49,673	
	<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>					0.00	35,000	
	TOTAL Dick, Kenneth Lee					1.00	134,346	
511000	Grove Line	Senior Researach Technology Fello	64524	098177	12	-1.00	-75,000	
511000	Grove, Michael R (Mike)	Senior Research Technology Fellow	64524	098177	12	1.00	75,000	
511000	Nicoll, Alex L	Senior Research Technology Fellow	64135	098177	12	1.00	78,292	
511000	Nunamaker, Gregory A (Greg)	Senior Research Technology Fellow	64283	098177	12	1.00	53,664	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					3.54	248,030	
515000		Graduate Assistant	63291	095175	00	1.98	80,285	
513000		M/P Salary Differential Pool	64661		00	0.00	5,728	
513000	Majid, Farida (Farida Rahmanzai)	Director	63314	252300	12	1.00	51,202	
513000	Monarrez Diaz-Kelsey, Judith	Adviser	63179	252306	12	1.00	47,565	
513000	Arshad Line	Network Administrator	64586	302300	12	-1.00	-35,000	
513000	Arshad, Khurram	Network Administrator	64586	302300	12	1.00	35,000	
513000	Callahan, John B	Asst Research Systems Mgr	64523	302300	12	0.20	11,356	
	<i>UNF:Segregated PKI ITS Salary Support (47-0802-2003225) 513000</i>					0.80	45,430	
	TOTAL Callahan, John B					1.00	56,786	
513000	Hromek, Robert A	Distance Learning Coord	63950	302300	12	0.34	14,793	
	<i>UNF: IST&E Computer Technician Salary & (47-0802-2003210) 513000</i>					0.66	28,490	
	TOTAL Hromek, Robert A					1.00	43,283	
513000	Sligar, Daniel W (Dan)	Asst Research Systems Mgr	64513	302300	12	1.00	42,630	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.54	173,274	
514000	Chadwell, Marilyn F	Staff Assistant	62642	242409	12	1.00	27,641	
514000	Fowler, Zachary D (Zac)	Project Manager	64587	302500	12	0.20	8,161	
	<i>NPS: Lewis & Clark Map Server Yr 4 (45-0806-1003204) 514000</i>					0.80	32,644	
	TOTAL Fowler, Zachary D (Zac)					1.00	40,805	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.20	35,802	
516000		Student Worker	63884	095500	00	1.77	26,167	
	TOTAL WAGES AND SALARIES 41-0802-0100					12.03	563,558	
41-0802-0300	NE Univ Consortium on Info Assurance							
511000	Burnham, Blaine W	Research Fellow	64002	095178	12	1.00	146,568	
	TOTAL WAGES AND SALARIES 41-0802-0300					1.00	146,568	

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-0802-0400		Int'l Academy for Adv Decision Support					
511000	Wagner, Gerald R (Jerry)	Senior Research Fellow	64197	095176	02	0.90	132,001
						0.90	132,001
TOTAL WAGES AND SALARIES 41-0802-0400							
41-0806-0100		Computer Science					
512000		Summer Admin	62823	090017	00	0.00	9,111
512000	T. B. A.	Chairperson	62800	095140	02	0.00	3,600
<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.00</i>	<i>12,711</i>
511000	Azadmanesh, M H	Professor	60308	095150	02	1.00	99,446
511000	Chen, Zhengxin	Professor	60294	095150	02	1.00	89,561
511000	Farhat, Hassan A	Professor	61743	095150	02	1.00	91,054
511000	Wileman, Stanley	Professor	60311	095150	02	1.00	94,419
511000	Zand, Mansour K	Professor	60295	095150	02	1.00	87,859
511000	Zhu, Qiuming	Professor	60306	095150	02	1.00	94,882
511000	Winter, Victor L	Assoc Professor	63421	095152	02	1.00	93,300
<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						<i>0.00</i>	<i>15,000</i>
TOTAL Winter, Victor L						1.00	108,300
511000	Chundi, Parvathi	Asst Professor	64280	095154	02	1.00	92,913
511000	Dasgupta, Prithviraj (Raj)	Asst Professor	60307	095154	02	1.00	87,838
511000	Guo, Haifeng	Asst Professor	64279	095154	02	1.00	87,785
511000	Siy, Harvey Pe	Asst Professor	62240	095154	02	1.00	88,058
511000	Subramaniam, Mahadevan	Asst Professor	63639	095154	02	1.00	93,021
511000	T. B. A.	Asst Professor	64702	095154	02	1.00	75,000
511000	Youn, Jong-Hoon	Asst Professor	63330	095154	02	1.00	87,894
511000	Fulkerson, Robert A	Asst Instructor	62368	095159	02	1.00	49,408
511000	Levesque, Mary	Asst Instructor	60309	095159	02	1.00	36,941
511000	Mahoney Line	Research Fellow	64553	095178	00	-1.00	-74,014
511000	Mahoney, William	Research Fellow	64553	095178	02	1.00	90,679
511000		Lecturer Pool Line	62370	095380	00	0.33	38,489
511000	Clark, John W	Lecturer	60299	095380	02	1.00	54,457
511000	Stanton, Theresa E	Lecturer	60305	095380	02	1.00	48,831
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>18.33</i>	<i>1,507,821</i>
515000		Graduate Assistant	62249	095175	00	1.32	43,839
513000	Nunamaker, Peggy Lee	Academic Program Coordinator	60312	242300	12	1.00	40,268
516000		Student Worker	62250	095500	00	2.09	31,001
TOTAL WAGES AND SALARIES 41-0806-0100						22.74	1,635,640
41-0807-0100		ISQA					
512000		Summer Admin	63295	090017	00	0.00	9,088
512000	Khazanchi, Deepak	Chairperson	60398	095140	02	0.60	61,651
<i>ISQA (41-0807-0100) 511000</i>						<i>0.40</i>	<i>38,700</i>
<i>Kiewit Chair (47-0101-2004100) 511000</i>						<i>0.00</i>	<i>5,000</i>
<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						<i>0.00</i>	<i>20,000</i>

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COST ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
41-0807-0100	ISQA (Continued)							
	<i>TOTAL Khazanchi, Deepak</i>						1.00	125,351
	<i>SUBTOTAL 512000 Planned Chairperson</i>						0.60	70,739
511000	de Vreede, Gerardus J (Gert-Jan)	Professor	60425	095150	02	1.00	136,533	
	<i>Kayser Chair (47-0101-2003100) 511000</i>						0.00	5,000
	<i>TOTAL de Vreede, Gerardus J (Gert-Jan)</i>						1.00	141,533
511000	Khazanchi, Deepak	Professor	63623	095150	02	0.40	38,700	
	<i>ISQA (41-0807-0100) 512000</i>						0.60	61,651
	<i>Kiewit Chair (47-0101-2004100) 511000</i>						0.00	5,000
	<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						0.00	20,000
	<i>TOTAL Khazanchi, Deepak</i>						1.00	125,351
511000	Zigurs, Ilze	Professor	63109	095150	02	1.00	145,095	
	<i>UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100) 511000</i>						0.00	20,000
	<i>TOTAL Zigurs, Ilze</i>						1.00	165,095
511000	Davis, Sidney A (Sid)	Assoc Professor	63107	095152	02	1.00	79,802	
	<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						0.00	22,000
	<i>TOTAL Davis, Sidney A (Sid)</i>						1.00	101,802
511000	Dufner, Donna L	Assoc Professor	61836	095152	02	1.00	84,876	
	<i>UNF:UNO Ist&E Seg-Salary Supp (47-0802-2003203) 511000</i>						0.00	22,000
	<i>TOTAL Dufner, Donna L</i>						1.00	106,876
511000	Haworth, Dwight Allen	Assoc Professor	62247	095152	02	1.00	91,283	
511000	Pietron, Leah Rose	Assoc Professor	60466	095152	02	1.00	91,903	
511000	Qureshi, Sajda	Assoc Professor	64278	095152	02	1.00	119,579	
511000	Van Vliet, Paul J	Assoc Professor	60438	095152	02	1.00	84,954	
511000	Wolcott, Peter	Assoc Professor	60646	095152	02	1.00	89,361	
511000	Fruhling, Ann L	Asst Professor	63640	095154	02	1.00	94,706	
511000	Najjar, Lotfollah	Asst Professor	62508	095154	02	1.00	83,117	
511000	Petter Line	Asst Professor	62946	095154	02	-0.25	-25,000	
511000	Petter, Stacie	Asst Professor	62946	095154	02	1.00	100,000	
511000	Ward, Kerry Wayne	Asst Professor	63419	095154	02	1.00	100,155	
511000	Vlasnik, Sandra L (Sandy)	Instructor	64550	095158	02	1.00	36,711	
511000		Lecturer Pool Line	63132	095380	00	0.33	42,279	
511000	Schooff, Maury W	Lecturer	63294	095380	02	1.00	43,319	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						15.48	1,437,373
515000		Graduate Assistant	63133	095175	00	1.32	43,839	
513000	Fienhold, Susan D (Sue)	Academic Program Coord	63293	242300	12	1.00	38,719	
513000	Frakes, Carla R	Coordinator	60695	252300	12	0.21	12,376	
	<i>Dean Graduate College (41-1201-0100) 513000</i>						0.54	31,158
	<i>TOTAL Frakes, Carla R</i>						0.75	43,534
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.21	51,095
516000		Work/Study Student	63134	195500	00	0.06	876	
	TOTAL WAGES AND SALARIES 41-0807-0100						18.67	1,603,922
41-0810-0100	Information Tech/Information Systems eng							
511000	Shi, Yong	Professor	63296	095150	02	1.00	102,156	
	<i>UNF:Durham Distinguished Professors Fund (47-0101-2021100) 511000</i>						0.00	25,000

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-0810-0100	Information Tech/Information Systems eng (Continued)						
	<i>TOTAL Shi, Yong</i>					<i>1.00</i>	<i>127,156</i>
	<i>TOTAL WAGES AND SALARIES 41-0810-0100</i>					<i>1.00</i>	<i>102,156</i>
42-0802-0100	IS&T - Technology Fee						
513000	T. B. A.	Asst Research Systems Mgr	64532	302300	12	1.00	37,222
516000		Student Worker	64167	095500	00	1.21	17,897
	<i>TOTAL WAGES AND SALARIES 42-0802-0100</i>					<i>2.21</i>	<i>55,119</i>
45-0802-1002201	NSF:Info Assurance Scholar 5/07						
514000	Jensen, Stephanie A	Administrative Tech I	64432	242409	12	0.40	12,380
	<i>DOD: Information Security 3/09 (45-0802-1004100) 514000</i>					<i>0.60</i>	<i>18,570</i>
	<i>TOTAL Jensen, Stephanie A</i>					<i>1.00</i>	<i>30,950</i>
	<i>TOTAL WAGES AND SALARIES 45-0802-1002201</i>					<i>0.40</i>	<i>12,380</i>
45-0802-1004100	DOD: Information Security 3/09						
511000	Nugen, Stephen M (Steve)	Sr Research Tech Fellow	64489	098177	12	0.80	86,445
511000	Payne, Matt G	Sr Research Tech Fellow	64462	098177	12	1.00	108,056
511000	Vidas, Tim M	Sr Research Tech Fellow	64488	098177	12	1.00	75,639
511000	T. B. A.	Sr Comm Serv Assoc	64439	098518	12	1.00	111,110
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>3.80</i>	<i>381,250</i>
513000	T. B. A.	Asst Research Systems Mgr	64522	302300	12	0.42	22,545
514000	Jensen, Stephanie A	Administrative Tech I	64432	242409	12	0.60	18,570
	<i>NSF:Info Assurance Scholar 5/07 (45-0802-1002201) 514000</i>					<i>0.40</i>	<i>12,380</i>
	<i>TOTAL Jensen, Stephanie A</i>					<i>1.00</i>	<i>30,950</i>
	<i>TOTAL WAGES AND SALARIES 45-0802-1004100</i>					<i>4.82</i>	<i>422,365</i>
45-0806-1003204	NPS: Lewis & Clark Map Server Yr 4						
514000	Fowler, Zachary D (Zac)	Project Manager	64587	302500	12	0.80	32,644
	<i>Information Science & Technology General (41-0802-0100) 514000</i>					<i>0.20</i>	<i>8,161</i>
	<i>TOTAL Fowler, Zachary D (Zac)</i>					<i>1.00</i>	<i>40,805</i>
	<i>TOTAL WAGES AND SALARIES 45-0806-1003204</i>					<i>0.80</i>	<i>32,644</i>
46-0801-1001100	NCLCB: Lewis & Clark Website 8/05						
513000	Pawloski, Robert W	Internet & Eval Activities Asst	63215	242300	12	0.88	42,250
	<i>TOTAL WAGES AND SALARIES 46-0801-1001100</i>					<i>0.88</i>	<i>42,250</i>
46-0806-1014100	UNL: EPSCoR Mobile Computing 1/07						
511000	Won, Chulho (Charles)	Research Associate	64516	090512	12	1.00	32,011

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COST		JOB		TERM	FTE	SALARY
ELEMENT	NAME	TITLE	POSITION CLASS			
46-0806-1014100	UNL: EPSCoR Mobile Computing 1/07 (Continued)					
	TOTAL WAGES AND SALARIES 46-0806-1014100				1.00	32,011
46-0806-1026100	UNMC: INBRE Yr3 4/07					
511000	Pauley, Mark A	Assoc Dir Bioinformatics Ug Prog	64666	095011	12	10,000
	<i>Information Science & Technology General (41-0802-0100) 511000</i>				0.75	53,748
	<i>UNMC: INBRE Yr3 4/07 (46-0806-1026100) 511000</i>				0.25	16,968
	TOTAL Pauley, Mark A				1.00	80,716
511000	Pauley, Mark A	Senior Research Fellow	64157	095176	12	16,968
	<i>Information Science & Technology General (41-0802-0100) 511000</i>				0.75	53,748
	<i>UNMC: INBRE Yr3 4/07 (46-0806-1026100) 511000</i>				0.00	10,000
	TOTAL Pauley, Mark A				1.00	80,716
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.25	26,968
513000	T. B. A.	Asst Research Systems Mgr	64522	302300	12	31,455
	TOTAL WAGES AND SALARIES 46-0806-1026100				0.83	58,423
46-0807-1006100	UNMC: Lab Integration 9/06					
513000	Lund, Michelle Lynne	Database Developer	64397	302300	12	38,455
	TOTAL WAGES AND SALARIES 46-0807-1006100				1.00	38,455
46-0807-1007100	OSDH: STATPack 3/07					
513000	Weiss, Kevin M	Software Engineer	64611	302300	12	30,056
	TOTAL WAGES AND SALARIES 46-0807-1007100				1.00	30,056
47-0802-2003203	UNF:UNO Ist&E Seg-Salary Supp					
511000	Ali, Hesham H	Endowed Faculty	63756	095844	12	30,000
	<i>Information Science & Technology Dean (41-0801-0100) 512100</i>				1.00	144,872
	TOTAL Ali, Hesham H				1.00	174,872
511000	Davis, Sidney A (Sid)	Endowed Faculty	63756	095844	02	22,000
	<i>ISQA (41-0807-0100) 511000</i>				1.00	79,802
	TOTAL Davis, Sidney A (Sid)				1.00	101,802
511000	Dick, Kenneth Lee	Endowed Faculty	63756	095844	12	35,000
	<i>Information Science & Technology Dean (41-0801-0100) 511000</i>				0.50	49,673
	<i>Information Science & Technology General (41-0802-0100) 511000</i>				0.50	49,673
	TOTAL Dick, Kenneth Lee				1.00	134,346
511000	Dufner, Donna L	Endowed Faculty	63756	095844	02	22,000
	<i>ISQA (41-0807-0100) 511000</i>				1.00	84,876
	TOTAL Dufner, Donna L				1.00	106,876
511000	Khazanchi, Deepak	Endowed Faculty	63756	095844	02	20,000
	<i>ISQA (41-0807-0100) 512000</i>				0.60	61,651
	<i>ISQA (41-0807-0100) 511000</i>				0.40	38,700
	<i>Kiewit Chair (47-0101-2004100) 511000</i>				0.00	5,000
	TOTAL Khazanchi, Deepak				1.00	125,351
511000	Winter, Victor L	Endowed Faculty	63756	095844	02	15,000
	<i>Computer Science (41-0806-0100) 511000</i>				1.00	93,300
	TOTAL Winter, Victor L				1.00	108,300

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
47-0802-2003203	UNF:UNO Ist&E Seg-Salary Supp (Continued)						
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.00 144,000
	TOTAL WAGES AND SALARIES 47-0802-2003203						0.00 144,000
47-0802-2003210	UNF: IST&E Computer Technician Salary &						
513000	Hromek, Robert A	Distance Learning Coord	63950	302300	12	0.66	28,490
	<i>Information Science & Technology General (41-0802-0100) 513000</i>						0.34 14,793
	TOTAL Hromek, Robert A						1.00 43,283
	TOTAL WAGES AND SALARIES 47-0802-2003210						0.66 28,490
47-0802-2003225	UNF:Segregated PKI ITS Salary Support						
513000	Callahan, John B	Asst Research Systems Mgr	64523	302300	12	0.80	45,430
	<i>Information Science & Technology General (41-0802-0100) 513000</i>						0.20 11,356
	TOTAL Callahan, John B						1.00 56,786
	TOTAL WAGES AND SALARIES 47-0802-2003225						0.80 45,430
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T						
512100	Hinton, David W	Dean	63096	095125	12	0.30	50,000
	<i>Information Science & Technology Dean (41-0801-0100) 512100</i>						0.70 135,935
	TOTAL Hinton, David W						1.00 185,935
	TOTAL WAGES AND SALARIES 47-0802-2004100						0.30 50,000
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E						
511000	Zigurs, Ilze	Named Chair	64129	090050	02	0.00	20,000
	<i>ISQA (41-0807-0100) 511000</i>						1.00 145,095
	TOTAL Zigurs, Ilze						1.00 165,095
	TOTAL WAGES AND SALARIES 47-0802-2005100						0.00 20,000
41-1001-0100	Dean College of Education						
512100	Langan, John T	Dean	60569	095125	12	1.00	154,225
512100	Conway, David F	Associate Dean	60568	095130	12	1.00	96,810
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						2.00 251,035
513000	Vance, Marsha R	Business Manager	60571	243312	12	1.00	54,231
514000	Bishop, Laurie Ann	Staff Secy II	61082	241409	12	1.00	20,280
514000	Tinnes, Margaret M	Staff Secy III	60574	242409	12	1.00	42,981
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.00 63,261
516000		Student Worker	62341	095500	00	1.17	17,311
	TOTAL WAGES AND SALARIES 41-1001-0100						6.17 385,838
41-1002-0100	Education General						
512000		Summer Admin	63116	090017	00	0.00	22,984

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-1002-0100	Education General (Continued)							
511000	T. B. A.	Asst Professor	64677	095154	02	1.00	54,480	
511000		Lecturer Pool Line	60575	095380	00	1.79	38,144	
511000	Edick, Nancy A	Executive Director	60598	098160	02	0.00	3,600	
	<i>Teacher Education (41-1008-0100) 511000</i>					1.00	50,664	
	TOTAL Edick, Nancy A					1.00	54,264	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					2.79	96,224	
515000		Graduate Assistant	60589	095175	00	6.66	219,192	
513000		M/P Salary Differential Pool	64660		00	0.00	342	
513000	T. B. A.	Coordinator of Special Projects	61667	243300	12	1.00	39,205	
513000	Black, Alan T	Adviser	63310	252306	12	1.00	34,127	
513000	Curran, Marilyn J	Adviser	60587	252306	12	0.75	36,672	
513000	Price, Peggy J	Adviser	62355	252306	12	0.75	27,852	
513000	Sup, Kathryn Anne	Adviser	60576	252306	12	1.00	31,620	
513000	T. B. A.	Adviser	60631	252306	12	0.50	20,202	
513000	T. B. A.	Coordinator	64699	253300	12	1.00	42,927	
513000	Heck, Lawrence J	Coordinator for Tap Project	64096	262300	12	0.75	24,381	
513000	Schaffer, Connie Lynn	Coordinator	62660	263300	12	1.00	52,752	
513000	Schnabel, Becky	Coordinator	62661	263300	12	1.00	55,114	
513000	Carnevalo, Mark A	Coord-Ed Tech Design/Trainer	64512	302300	12	1.00	43,165	
513000	Goeman, Robert Leroy	Coordinator	62588	302300	12	1.00	59,039	
513000	Clark, Paul A	Coordinator/Webmaster	64009	304300	12	1.00	60,761	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					11.75	528,159	
514000		Nu Values Adjustments	60157		00	0.00	9,746	
514000	Herrick, Janie Sue	Staff Secy II	60581	241409	12	1.00	24,421	
514000	Klipfel, Brandy Jeanette	Cler Asst II	60591	241409	12	1.00	19,475	
514000	T. B. A.	Staff Secy II	60577	241409	12	1.00	20,280	
514000	Shearer, Donna M	Project Asst	61986	242400	12	1.00	30,320	
514000	Bittner, Kathleen E	Staff Assistant	60584	242409	12	1.00	32,217	
514000	Jones, Joyce P	Cler Asst III	60582	242409	12	1.00	24,731	
514000	Koehler, Deborah	Staff Secy III	60585	242409	12	1.00	29,669	
514000	Mowrer, Connie L	Secretarial Spec	60588	242409	12	1.00	33,403	
514000	Mraz, Barbara Jean	Staff Secy III	60586	242409	12	1.00	23,708	
514000	Newell, Barbara J	Staff Secy III	60580	242409	12	1.00	27,421	
514000	Seybert, Emily Dyan	Staff Secy III	60573	242409	12	1.00	21,607	
514000	Sorrels, Joyce L	Staff Assistant	60579	242409	12	1.00	25,012	
514000	Sutherland, Mary	Staff Secy III	60578	242409	12	0.75	26,735	
514000	T. B. A.	Staff Secy III	60583	242409	12	1.00	21,607	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					13.75	370,352	
516000		Work/Study Student	61676	195500	00	3.07	45,460	
	TOTAL WAGES AND SALARIES 41-1002-0100						38.02	1,282,371
41-1002-0400	Instructional Material Center							
516000		Student Worker	62341	095500	00	0.12	1,758	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-1002-0400	Instructional Material Center (Continued)							
	TOTAL WAGES AND SALARIES 41-1002-0400						0.12	1,758
41-1006-0100	Educational Admin & Supervision							
512000	Hill, John W	Chairperson	60593	095140	12	0.60	69,922	
	<i>Educational Admin & Supervision (41-1006-0100) 511000</i>						0.40	44,215
	TOTAL Hill, John W						1.00	114,137
511000	Hill, John W	Professor	63385	095150	12	0.40	44,215	
	<i>Educational Admin & Supervision (41-1006-0100) 512000</i>						0.60	69,922
	TOTAL Hill, John W						1.00	114,137
511000	Schulte, Laura Elizabeth	Professor	60596	095150	02	1.00	66,547	
	<i>UNF:Lois G Roskens Prof Education (47-1002-2001100) 511000</i>						0.00	5,000
	<i>Chairs (41-2201-0600) 511000</i>						0.00	5,000
	TOTAL Schulte, Laura Elizabeth						1.00	76,547
511000	T. B. A.	Professor	60605	095150	02	1.00	75,223	
511000	Dappen, Leon D	Assoc Professor	60599	095152	02	1.00	62,783	
511000	Hayes, Karen L	Assoc Professor	64005	095152	02	1.00	67,812	
511000	Keiser, Kay Anne	Asst Professor	60597	095154	02	1.00	49,283	
511000	T. B. A.	Asst Professor	62552	095154	02	0.50	24,335	
511000	Smith, Peter J	Instructor	64474	095158	02	1.00	42,454	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						6.90	432,652
515000		Graduate Assistant	61461	095175	00	0.33	10,959	
516000		Student Worker	60606	095500	00	0.08	1,203	
	TOTAL WAGES AND SALARIES 41-1006-0100						7.91	514,736
41-1008-0100	Teacher Education							
512000	Danielson, Lana M	Chairperson	60607	095140	12	0.60	52,336	
	<i>Teacher Education (41-1008-0100) 511000</i>						0.40	31,690
	<i>UNF:Hollie Bethel Professor of Education (47-0101-2019100) 511000</i>						0.00	10,000
	TOTAL Danielson, Lana M						1.00	94,026
511000	Topp, Neal W	Named Chair	62504	090050	02	0.00	5,000	
	<i>Teacher Education (41-1008-0100) 511000</i>						1.00	66,694
	<i>UNF:Vamer Professorship (47-0101-2016100) 511000</i>						0.00	5,000
	TOTAL Topp, Neal W						1.00	76,694
511000	Danielson, Kathleen E	Professor	60630	095150	02	1.00	70,539	
	<i>UNF:Paul Kennedy Prof-Education (47-0101-2008100) 511000</i>						0.00	3,000
	TOTAL Danielson, Kathleen E						1.00	73,539
511000	Dick, James	Professor	60621	095150	02	1.00	75,312	
511000	Grandgenett, Nealy Frank	Professor	60602	095150	02	1.00	69,690	
	<i>Kiewit Chair (47-0101-2004100) 511000</i>						0.00	5,000
	TOTAL Grandgenett, Nealy Frank						1.00	74,690
511000	Kuhlman, Wilma	Professor	62868	095150	02	1.00	63,836	
511000	Lloyd, Carol V	Professor	60611	095150	02	1.00	69,224	
511000	Ostler, C	Professor	62815	095150	02	1.00	61,557	

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COST	ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-1008-0100	Teacher Education (Continued)								
511000	T. B. A.		Professor	60612	095150	02	1.00	66,043	
511000	Topp, Neal W		Professor	60619	095150	02	1.00	66,694	
			<i>UNF:Vamer Professorship (47-0101-2016100)</i>				511000	0.00	5,000
			<i>Teacher Education (41-1008-0100)</i>				511000	0.00	5,000
			TOTAL Topp, Neal W				1.00	76,694	
511000	Adcock, Phyllis K		Assoc Professor	60604	095152	02	1.00	57,986	
511000	Austin, William P (Willie)		Assoc Professor	60601	095152	02	1.00	59,566	
511000	Danielson, Lana M		Assoc Professor	60618	095152	12	0.40	31,690	
			<i>Teacher Education (41-1008-0100)</i>				512000	0.60	52,336
			<i>UNF:Hollie Bethel Professor of Education (47-0101-2019100)</i>				511000	0.00	10,000
			TOTAL Danielson, Lana M				1.00	94,026	
511000	Edwards, Sarah K		Assoc Professor	60594	095152	02	1.00	54,301	
511000	Fluckiger, Jarene		Assoc Professor	60614	095152	02	1.00	57,185	
511000	Landis, Melodee		Assoc Professor	60615	095152	02	1.00	53,966	
511000	McGlamery, Sheryl Lynne		Assoc Professor	63143	095152	02	1.00	57,354	
511000	Means, Harrison J		Assoc Professor	60632	095152	02	1.00	74,569	
511000	Mitchell, Carol T		Assoc Professor	62624	095152	02	1.00	71,117	
511000	Pasco, Rebecca J		Assoc Professor	60613	095152	02	1.00	61,997	
			<i>UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)</i>				511000	0.00	3,000
			TOTAL Pasco, Rebecca J				1.00	64,997	
511000	Smith, Kenneth E		Assoc Professor	60608	095152	02	1.00	59,674	
511000	Thompson III, Franklin Titus		Assoc Professor	60609	095152	02	1.00	70,041	
511000	Brignoni, Evangelina		Asst Professor	60595	095154	12	1.00	46,000	
511000	Edick, Nancy A		Asst Professor	64277	095154	02	1.00	50,664	
			<i>Education General (41-1002-0100)</i>				511000	0.00	3,600
			TOTAL Edick, Nancy A				1.00	54,264	
511000	Harrington, Jeanne M		Asst Professor	60616	095154	02	1.00	46,503	
511000	McWilliams, Susan M		Asst Professor	60623	095154	02	1.00	45,000	
511000	Tixier Y Vigil, Yvonne		Asst Professor	60628	095154	02	1.00	59,741	
511000	Wetig, Sandra L		Asst Professor	60629	095154	02	1.00	49,895	
511000			Lecturer Pool Line	60625	095380	00	1.00	44,793	
			<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					26.40	1,599,937
516000			Work/Study Student	60634	195500	00	0.48	7,059	
			TOTAL WAGES AND SALARIES 41-1008-0100					27.48	1,659,332
41-1009-0100	Counseling								
512000	Seaberry, Jeannette S		Chairperson	62104	095140	02	0.60	41,889	
			<i>Counseling (41-1009-0100)</i>				511000	0.40	26,126
			TOTAL Seaberry, Jeannette S				1.00	68,015	
511000	Radd, Tommie R		Professor	60653	095150	02	1.00	69,634	
511000	Barnes, Paul E		Assoc Professor	62473	095152	02	1.00	52,487	
511000	Bertinetti, Joseph F		Assoc Professor	60643	095152	02	1.00	64,379	
511000	Carter, David J		Assoc Professor	60640	095152	02	1.00	56,162	
511000	Harrington, Scott A		Assoc Professor	60645	095152	02	1.00	76,344	

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41-1009-0100		Counseling (Continued)							
511000		Seaberry, Jeannette S	Assoc Professor	60639	095152	02	0.40	26,126	
		<i>Counseling (41-1009-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>41,889</i>	
		TOTAL Seaberry, Jeannette S						1.00	68,015
511000			Lecturer Pool Line	62144	095380	00	0.25	36,954	
		SUBTOTAL 511000 Planned Faculty Salaries						5.65	382,086
516000			Student Worker	63681	095500	00	0.09	1,295	
516000			Work/Study Student	60657	195500	00	0.17	2,580	
		SUBTOTAL 516000 Planned Student Wages						0.26	3,875
		TOTAL WAGES AND SALARIES 41-1009-0100						6.51	427,850
41-1010-0100		Health Physical Educ and Recreation							
512000		Blanke, Daniel	Director, School	60658	095186	12	0.48	48,376	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>511000</i>				<i>0.32</i>	<i>30,651</i>	
		<i>HPER Recreation Program (43-4255-0100)</i>	<i>512100</i>				<i>0.20</i>	<i>21,556</i>	
		TOTAL Blanke, Daniel						1.00	100,583
511000		Berg, Kris E	Professor	60659	095150	02	1.00	96,746	
511000		Brasile, Frank M	Professor	60676	095150	02	1.00	69,321	
511000		Corbin, David	Professor	60664	095150	02	1.00	71,534	
511000		Metal-Corbin, Josephine	Professor	60667	095150	02	1.00	71,272	
511000		Stacy, Richard D	Professor	60572	095150	02	1.00	66,232	
511000		Stergiou, Nicholas	Professor	60660	095150	02	1.00	61,751	
		<i>Isaacson Chair (47-0101-2014100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
		<i>Chairs (41-2201-0600)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
		TOTAL Stergiou, Nicholas						1.00	71,751
511000		T. B. A.	Professor	60668	095150	02	1.00	65,733	
511000		Blanke, Daniel	Assoc Professor	60663	095152	12	0.32	30,651	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>512000</i>				<i>0.48</i>	<i>48,376</i>	
		<i>HPER Recreation Program (43-4255-0100)</i>	<i>512100</i>				<i>0.20</i>	<i>21,556</i>	
		TOTAL Blanke, Daniel						1.00	100,583
511000		Greer, Donald L	Assoc Professor	60670	095152	02	1.00	56,910	
511000		Noble, John M	Assoc Professor	60693	095152	02	1.00	53,809	
511000		Chen, Shing-Jye	Asst Professor	64492	095154	02	1.00	44,000	
511000		Messerole, Michael J (Mike)	Asst Professor	60672	095154	02	1.00	48,101	
511000		Nichter, Joshua M (Josh)	Asst Professor	60666	095154	02	1.00	45,622	
511000		Torrence, William A (Will)	Asst Professor	62625	095154	02	1.00	51,964	
511000		White, Jennifer Lynne (Jen)	Asst Professor	60665	095154	02	1.00	45,525	
511000		Behrms, Patrick C	Instructor	60673	095158	12	0.40	33,854	
		<i>Men's Athletics - Football (43-7705-0300)</i>	<i>513000</i>				<i>0.60</i>	<i>50,780</i>	
		TOTAL Behrms, Patrick C						1.00	84,634
511000		Crandell, Kenya D	Instructor	60678	095158	12	0.40	16,480	
		<i>Men's Athletics - Basketball (43-7705-0100)</i>	<i>513000</i>				<i>0.60</i>	<i>24,720</i>	
		TOTAL Crandell, Kenya D						1.00	41,200
511000		Denney, Micheal	Instructor	60677	095158	02	0.40	27,555	
		<i>Men's Athletics - Wrestling (43-7705-0400)</i>	<i>513000</i>				<i>0.60</i>	<i>41,333</i>	
		TOTAL Denney, Micheal						1.00	68,888
511000		Flores, Jason K	Instructor	62130	095158	12	0.40	16,126	

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41-1010-0100	Health Physical Educ and Recreation (Continued)							
	<i>Women's Athletics - Basketball (43-7710-0100)</i>		513000			0.60	24,188	
	TOTAL Flores, Jason K					1.00	40,314	
511000	Frette, Thomas Allan	Instructor	60685	095158	12	0.40	23,059	
	<i>Training Room (43-7701-0800)</i>		513000			0.60	34,588	
	TOTAL Frette, Thomas Allan					1.00	57,647	
511000	Fuchs, Scott A	Instructor	60686	095158	12	0.40	16,974	
	<i>Men's Athletics - Football (43-7705-0300)</i>		513000			0.60	25,462	
	TOTAL Fuchs, Scott A					1.00	42,436	
511000	Hansen, Derrin L	Instructor	60680	095158	12	0.40	29,664	
	<i>Men's Athletics - Basketball (43-7705-0100)</i>		513000			0.60	44,496	
	TOTAL Hansen, Derrin L					1.00	74,160	
511000	Hendricks, Tim W	Instructor	60675	095158	12	0.40	21,998	
	<i>Women's Athletics - Cross Country/Track (43-7710-0300)</i>		513000			0.60	32,997	
	TOTAL Hendricks, Tim W					1.00	54,995	
511000	Herold, Robert R	Instructor	60679	095158	12	0.40	21,792	
	<i>Men's Athletics - Baseball (43-7705-0200)</i>		513000			0.60	32,688	
	TOTAL Herold, Robert R					1.00	54,480	
511000	Leipold, Lance Owen	Instructor	63014	095158	12	0.40	17,271	
	<i>Men's Athletics - Football (43-7705-0300)</i>		513000			0.60	25,907	
	TOTAL Leipold, Lance Owen					1.00	43,178	
511000	McCaslin, Brad X	Instructor	63013	095158	12	0.40	20,220	
	<i>Men's Athletics - Football (43-7705-0300)</i>		513000			0.60	30,329	
	TOTAL McCaslin, Brad X					1.00	50,549	
511000	Neuhaus, Nathan L	Instructor	60683	095158	12	0.40	14,932	
	<i>Men's Athletics - Football (43-7705-0300)</i>		513000			0.60	22,397	
	TOTAL Neuhaus, Nathan L					1.00	37,329	
511000	Samland, Theodore D(Todd)	Instructor	60688	095158	12	0.40	17,530	
	<i>Women's Athletics - Swimming (43-7710-0500)</i>		513000			0.60	26,294	
	TOTAL Samland, Theodore D(Todd)					1.00	43,824	
511000	Scarpello, Jeanne Katherine	Instructor	60687	095158	12	0.40	22,044	
	<i>Women's Athletics - Softball (43-7710-0200)</i>		513000			0.60	33,065	
	TOTAL Scarpello, Jeanne Katherine					1.00	55,109	
511000	Shearer, Patricia Patton (Patty)	Instructor	60682	095158	12	0.40	27,583	
	<i>Women's Athletics - Basketball (43-7710-0100)</i>		513000			0.60	41,375	
	TOTAL Shearer, Patricia Patton (Patty)					1.00	68,958	
511000	Shires, Rose L	Instructor	60681	095158	12	0.40	24,070	
	<i>Women's Athletics - Volleyball (43-7710-0400)</i>		513000			0.60	36,106	
	TOTAL Shires, Rose L					1.00	60,176	
511000	Smith, Stephen D	Instructor	64619	095158	12	0.40	13,069	
	<i>Women's Athletics - Cross Country/Track (43-7710-0300)</i>		513000			0.60	19,603	
	TOTAL Smith, Stephen D					1.00	32,672	
511000		Lecturer Pool Line	60669	095380	00	0.00	18,374	
511000	Schniepp, Lisa J	Lecturer	60671	095380	12	0.40	11,701	
	<i>Training Room (43-7701-0800)</i>		513000			0.60	17,551	
	TOTAL Schniepp, Lisa J					1.00	29,252	
	SUBTOTAL 511000 Planned Faculty Salaries						21.52	1,273,467
515000		Graduate Assistant	60691	095175	00	1.00	32,878	

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41-1010-0100 Health Physical Educ and Recreation (Continued)								
513000	Roberts, Michael E	Asst Athletic Trainer	64569	293301	12	0.40	11,701	
	<i>Training Room (43-7701-0800)</i>	<i>513000</i>				<i>0.60</i>	<i>17,551</i>	
	TOTAL Roberts, Michael E						1.00	29,252
513000	Povondra, Karen A	Technician	60684	362500	12	0.40	18,191	
	<i>Women's Athletics - Volleyball (43-7710-0400)</i>	<i>513000</i>				<i>0.60</i>	<i>27,287</i>	
	TOTAL Povondra, Karen A						1.00	45,478
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.80</i>	<i>29,892</i>
514000	Scronce, Rebecca E	Staff Secy II	60690	241409	12	1.00	20,775	
514000	Kimble, David	Supply Control Supv	63666	322700	12	0.50	17,718	
	<i>HPER Recreation Program (43-4255-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>17,718</i>	
	TOTAL Kimble, David						1.00	35,436
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.50</i>	<i>38,493</i>
516000		Work/Study Student	60692	195500	00	0.68	10,064	
	TOTAL WAGES AND SALARIES 41-1010-0100						25.98	1,433,170
41-1013-0100 Special Education Communical Disorders								
512000	Friehe, Mary J	Chairperson	60635	095140	02	0.60	40,061	
	<i>Special Education Communical Disorders (41-1013-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>24,306</i>	
	TOTAL Friehe, Mary J						1.00	64,367
511000	Friehe, Mary J	Professor	60655	095150	02	0.40	24,306	
	<i>Special Education Communical Disorders (41-1013-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>40,061</i>	
	TOTAL Friehe, Mary J						1.00	64,367
511000	Lorsbach, Thomas	Professor	60652	095150	02	1.00	69,882	
511000	Squires, Sandra	Professor	60649	095150	02	1.00	82,456	
511000	T. B. A.	Professor	60648	095150	02	1.00	63,301	
511000	T. B. A.	Professor	60647	095150	02	0.40	30,859	
511000	Akers, James C	Assoc Professor	60642	095152	02	1.00	71,617	
511000	Irvin, Deborah Mary	Assoc Professor	60633	095152	02	1.00	63,158	
511000	T. B. A.	Assoc Professor	60644	095152	02	1.00	42,282	
511000	Ritzman, Mitzi J	Asst Professor	60651	095154	02	1.00	43,000	
511000	Swain, Kristine J	Asst Professor	64107	095154	02	1.00	49,043	
511000	T. B. A.	Asst Professor	60641	095154	02	1.00	45,000	
511000	Delkamiller, Julie	Instructor	60654	095158	02	0.75	38,899	
511000		Lecturer Pool Line	60650	095380	00	0.65	34,424	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>11.20</i>	<i>658,227</i>
513000	Myers, Kimberly Rae	Clinical Coord	60656	263300	12	1.00	42,000	
516000		Work/Study Student	62106	195500	00	0.35	5,243	
	TOTAL WAGES AND SALARIES 41-1013-0100						13.15	745,531
42-1002-0100 Education - Technology Fee								
513000	Wolfe, James	Tech/Assessment Asst	64493	302300	12	1.00	32,136	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
42-1002-0100	Education - Technology Fee (Continued)						
	<i>TOTAL WAGES AND SALARIES 42-1002-0100</i>					1.00	32,136
42-1008-0400	Mentoring/Induction Program						
513000	Davis, Carol L	Coordinator	62759	263300	12	1.00	42,307
516000		Graduate Student Trainee	62898	095173	00	36.00	522,000
	<i>TOTAL WAGES AND SALARIES 42-1008-0400</i>					37.00	564,307
42-1010-0600	HPER Fitness Center						
516000		Student Worker	63789	095500	00	0.22	3,223
	<i>TOTAL WAGES AND SALARIES 42-1010-0600</i>					0.22	3,223
46-1001-0002100	NDE: Next Steps 6/07						
513000	Polinski-Smith, Elizabeth M	Coordinator	63631	253300	12	0.81	40,705
	<i>MCC: Interpreter Coordinator 6/07 (46-1001-0003100) 513000</i>					0.19	9,765
	<i>TOTAL Polinski-Smith, Elizabeth M</i>					1.00	50,470
	<i>TOTAL WAGES AND SALARIES 46-1001-0002100</i>					0.81	40,705
46-1001-0003100	MCC: Interpreter Coordinator 6/07						
513000	Polinski-Smith, Elizabeth M	Coordinator	63631	253300	12	0.19	9,765
	<i>NDE: Next Steps 6/07 (46-1001-0002100) 513000</i>					0.81	40,705
	<i>TOTAL Polinski-Smith, Elizabeth M</i>					1.00	50,470
	<i>TOTAL WAGES AND SALARIES 46-1001-0003100</i>					0.19	9,765
46-1002-1010100	CGCS: AmeriCorps 7/06						
513000	Maher, Gail A	Coordinator	63193	262300	03	0.57	15,196
	<i>TOTAL WAGES AND SALARIES 46-1002-1010100</i>					0.57	15,196
46-1008-1042100	UNL: EPSCOR/NSF Science Teaching 7/06						
514000	Addy, Frances L	Project Asst	63130	242400	12	0.50	13,231
	<i>TOTAL WAGES AND SALARIES 46-1008-1042100</i>					0.50	13,231
47-1002-2001100	UNF:Lois G Roskens Prof Education						
511000	Schulte, Laura Elizabeth	Named Chair	62388	090050	02	0.00	5,000
	<i>Educational Admin & Supervision (41-1006-0100) 511000</i>					1.00	66,547
	<i>Chairs (41-2201-0600) 511000</i>					0.00	5,000
	<i>TOTAL Schulte, Laura Elizabeth</i>					1.00	76,547
	<i>TOTAL WAGES AND SALARIES 47-1002-2001100</i>					0.00	5,000
41-1201-0100	Dean Graduate College						
512100	Bragg, Thomas B	Dean	64410	095125	02	0.00	3,600

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COST		JOB					FTE	SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
41-1201-0100	Dean Graduate College (Continued)							
	<i>Biology (41-0505-0100)</i>	511000				1.00	80,118	
	<i>V/C - Academic & Student Affairs (41-0101-0100)</i>	512100				0.00	3,600	
	TOTAL Bragg, Thomas B					1.00	87,318	
513000		M/P Salary Differential Pool	64659			00 0.00	2,206	
513000	Kersten, Nicole R	Asst to the Dean	60699	242300	12	1.00	42,353	
513000	Andry, Alicia C	Coordinator	60698	252300	12	1.00	28,700	
513000	Frakes, Carla R	Coordinator	60695	252300	12	0.54	31,158	
	<i>ISQA (41-0807-0100)</i>	513000				0.21	12,376	
	TOTAL Frakes, Carla R					0.75	43,534	
513000	Harmony, Penny S	Director	60696	253300	12	1.00	49,577	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>3.54</i>	<i>153,994</i>	
514000	T. B. A.	Enrollment Specialist III	60697	242403	12	0.25	5,834	
514000	Watkins, Lisa F	Enrollment Specialist III	60697	242403	12	0.75	18,739	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>1.00</i>	<i>24,573</i>	
516000		Graduate Student Worker	60701	095170	00	0.02	281	
	TOTAL WAGES AND SALARIES 41-1201-0100					4.56	182,448	
41-1205-0100	Sponsored Projects and Research							
513000	Derrick, Deborah B	Coordinator	64502	242300	12	1.00	37,240	
513000	Schlesiger, Nancy A	Assistant Director	63155	242300	12	1.00	49,915	
513000	Farnham, Mary Laura	Director	60702	244310	12	1.00	62,438	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>3.00</i>	<i>149,593</i>	
514000	T. B. A.	Staff Assistant	60703	242409	12	0.65	16,224	
516000		Work/Study Student	63253	195500	00	0.21	3,156	
	TOTAL WAGES AND SALARIES 41-1205-0100					3.86	168,973	
41-1206-0100	Graduate Education Improvement							
515000		Graduate Assistant	60700	095175	00	0.33	10,958	
516000		Graduate Student Worker	60701	095170	00	0.43	6,409	
	TOTAL WAGES AND SALARIES 41-1206-0100					0.76	17,367	
41-1601-0100	Library General							
512100	DeFrank, Audrey	Director, Public Services	60718	095081	12	1.00	70,995	
512100	Shorb, Stephen Russell (Steve)	Dean	60706	095125	12	1.00	135,980	
512100	Reidelbach, John H	Director, Acquisitions/Cataloging	63668	098160	12	0.00	7,500	
	<i>Library General (41-1601-0100)</i>	511000				1.00	65,137	
	TOTAL Reidelbach, John H					1.00	72,637	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>2.00</i>	<i>214,475</i>	
511000	Goessman, Gregory D (Greg)	Coordinator for Admin Services	64634	093011	12	0.00	5,000	
	<i>Library General (41-1601-0100)</i>	511000				1.00	52,793	
	TOTAL Goessman, Gregory D (Greg)					1.00	57,793	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-1601-0100	Library General (Continued)							
511000	Shaw, James T	Coordinator	64635	093011	12	0.00	2,500	
	<i>Library General (41-1601-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>66,977</i>	
	TOTAL Shaw, James T					1.00	69,477	
511000	Boyer, Janice Sue	Professor	64476	095150	12	1.00	104,987	
511000	Nash, Robert	Professor	60712	095150	12	1.00	67,648	
511000	Shaw, James T	Professor	60719	095150	12	1.00	66,977	
	<i>Library General (41-1601-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>2,500</i>	
	TOTAL Shaw, James T					1.00	69,477	
511000	Wahab, Shaista	Professor	60711	095150	12	1.00	65,298	
511000	Dickson, Laura K	Assoc Professor	60710	095152	12	1.00	59,224	
511000	Parker, Linda L	Assoc Professor	60721	095152	12	1.00	63,699	
511000	T. B. A.	Assoc Professor	60715	095152	12	1.00	33,665	
511000	Cast, Melissa A	Asst Professor	60714	095154	12	1.00	57,332	
511000	Goessman, Gregory D (Greg)	Asst Professor	60716	095154	12	1.00	52,793	
	<i>Library General (41-1601-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
	TOTAL Goessman, Gregory D (Greg)					1.00	57,793	
511000	Hillyer, Nora Ann	Asst Professor	64481	095154	12	1.00	47,631	
511000	Maring, Marvel A	Asst Professor	60708	095154	12	1.00	51,206	
511000	Reidelbach, John H	Asst Professor	60717	095154	12	1.00	65,137	
	<i>Library General (41-1601-0100)</i>	<i>512100</i>				<i>0.00</i>	<i>7,500</i>	
	TOTAL Reidelbach, John H					1.00	72,637	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>12.00</i>	<i>743,097</i>
513000	Dunn, Robert D	Network Administrator	60728	302300	12	1.00	48,000	
513000	T. B. A.	Webmaster/Public Computing Lab	64651	302300	12	1.00	36,000	
513000	Tuel, Kristen L (Kris)	Unix Systems Specialist	60727	302300	12	1.00	38,650	
513000	Abbott, Duane C	Building Services Manager	64381	313301	12	1.00	39,500	
513000	Kvasnicka, William L	Acquisitions Supervisor	60722	313301	12	1.00	45,300	
513000	Sievers, M Susan	Cataloging Supervisor	60730	313301	12	1.00	35,469	
513000	Valentine, Leslie Roy	Archivist	60731	313301	12	1.00	38,300	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>7.00</i>	<i>281,219</i>
514000	Riviera, Linda K	Staff Secy III	60741	242409	12	1.00	25,499	
514000	Rockhold, Diane M	Administrative Associate	60739	242409	12	1.00	34,605	
514000	T. B. A.	Windows Systems Specialist	60732	302500	12	1.00	28,999	
514000	Allard, Diana Holquist	Reference Assistant	60734	311401	12	0.50	10,815	
514000	Blackwell Jr, Ben B	Circulation Assistant	60763	311401	12	1.00	25,661	
514000	Davis, Diane V	Cataloging Assistant	60755	311401	12	1.00	23,371	
514000	Fenner, Matthew R	Reserve Assistant	60751	311401	12	1.00	24,005	
514000	Kroeger, Angela J	Cataloging Associate	60762	311401	12	1.00	28,350	
514000	Loewens, Douglas A (Doug)	Reserve Assistant	60770	311401	12	1.00	23,600	
514000	Schneiderman, John E	Ill Assistant	60752	311401	12	1.00	27,425	
514000	T. B. A.	Circulation Assistant	60758	311401	12	1.00	21,081	
514000	T. B. A.	Circulation Assistant	60756	311401	12	0.96	15,920	
514000	Taylor, Cynthia A	Archives Assistant	60737	311401	12	1.00	25,859	
514000	Torres, Danielle M	Acquisitions Assistant	60749	311401	12	1.00	26,401	
514000	Walker, Catherine M	Serials Assistant	61589	311401	12	1.00	28,209	
514000	Willoughby, Lawrence J	Building Supervisor	60738	311401	12	1.00	22,699	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-1601-0100		Library General (Continued)					
514000	Wyatt, Richard	Circulation Assistant	60753	311401	12	1.00	24,529
514000	Brdicko, Lori A	Building SVCs Coordinator	60767	312401	12	1.00	29,417
514000	Hamilton, Cathleen	Cataloging Associate	60771	312401	12	1.00	28,575
514000	Holloway, Betty	Documents Associate	60764	312401	12	1.00	29,850
514000	Klug, Chris	Documents Associate	60760	312401	12	1.00	27,870
514000	Kuskie, Jeffrey D (Jeff)	Acquisitions Associate	60759	312401	12	1.00	26,651
514000	Minkner, Jon M	Reference Associate	60723	312401	12	1.00	27,918
514000	Roberts, Gayle	Library Associate	60750	312401	12	1.00	25,800
514000	Rohde, Matthew John	Circulation Day Supv	60766	312401	12	1.00	29,576
514000	Smith, Robert Leroy	Circulation Evening Supv	60769	312401	12	1.00	30,601
514000	Sunderman, Gregory J (Greg)	Reference Associate	60754	312401	12	1.00	29,201
514000	T. B. A.	Reference Associate	60725	312401	12	0.50	10,150
514000	Wymer, Rebecca	Reference Associate	60740	312401	12	1.00	30,900
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				27.96	743,537
516000		Overtime	62263	090016	00	0.00	9,679
516000		Student Worker	60772	095500	00	10.10	149,614
		<i>SUBTOTAL 516000 Planned Student Wages</i>				10.10	159,293
		TOTAL WAGES AND SALARIES 41-1601-0100				59.06	2,141,621
42-1601-0100		Library Copy Center					
516000		Student Worker	60772	095500	00	0.76	11,268
		TOTAL WAGES AND SALARIES 42-1601-0100				0.76	11,268
42-1601-0400		Resource Sharing					
516000		Student Worker	60772	095500	00	0.73	10,767
		TOTAL WAGES AND SALARIES 42-1601-0400				0.73	10,767
42-1601-0700		Library Fee					
512100	Hein, Karen K	Director, Library Operations	63667	098160	12	0.00	7,500
	<i>Library Fee (42-1601-0700)</i>	<i>511000</i>				1.00	56,123
	TOTAL Hein, Karen K					1.00	63,623
511000	Hein, Karen K	Asst Professor	60709	095154	12	1.00	56,123
	<i>Library Fee (42-1601-0700)</i>	<i>512100</i>				0.00	7,500
	TOTAL Hein, Karen K					1.00	63,623
513000	T. B. A.	Manager of Support Services	60757	303300	12	1.00	57,996
513000	T. B. A.	Library Specialist	60724	313301	12	1.00	38,261
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	96,257
514000	T. B. A.	Acquisitions Assistant	60735	311401	12	1.00	22,142
		TOTAL WAGES AND SALARIES 42-1601-0700				4.00	182,022

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-2101-0100		Summer Instruction					
511000		Summer Faculty	60773	095153	00	27.75	1,828,383
		TOTAL WAGES AND SALARIES 41-2101-0100				27.75	1,828,383
41-2201-0100		Part Time and Temporary Instruction					
511000		Faculty Pool Line	60021	090011	00	0.00	155,224
511000		Assoc Professor-Pt Faculty	61727	095152	00	21.00	1,248,882
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				21.00	1,404,106
		TOTAL WAGES AND SALARIES 41-2201-0100				21.00	1,404,106
41-2201-0300		Enrollment Reserve					
511000		Faculty Pool Line	64711	090011	00	0.00	677,560
		TOTAL WAGES AND SALARIES 41-2201-0300				0.00	677,560
41-2201-0600		Chairs					
511000	Bowen, Brent	Endowed Professorship	63983	090050	12	0.00	22,000
	<i>Aviation Institute (41-0307-0100) 511000</i>					1.00	136,806
	<i>Aviation Institute (41-0307-0100) 512000</i>					0.00	31,194
	<i>NASA: Space Grant Consortium 4/10 (44-0307-1006201) 512000</i>					0.00	12,000
	<i>UNF:Aviation Institute Professorship (47-0307-2002100) 511000</i>					0.00	12,000
	TOTAL Bowen, Brent					1.00	214,000
511000	French, Jeffrey A	Named Chair	64093	090050	02	0.00	5,000
	<i>Psychology (41-0518-0100) 511000</i>					1.00	75,978
	<i>UNF:Vamer Professorship (47-0101-2016100) 511000</i>					0.00	5,000
	TOTAL French, Jeffrey A					1.00	85,978
511000	Lin, Shuanglin	Named Chair	62215	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	84,833
	<i>UNF:Noddle Distnd Prof Management (47-0602-2003100) 511000</i>					0.00	5,000
	TOTAL Lin, Shuanglin					1.00	94,833
511000	Lipschultz, Jeremy Harris	Named Chair	62359	090050	12	0.00	5,000
	<i>Communication (41-0720-0100) 512000</i>					0.60	63,901
	<i>Communication (41-0720-0100) 511000</i>					0.40	41,400
	<i>UNF:Robert Reilly Prof-Communications (47-0101-2015100) 511000</i>					0.00	3,000
	TOTAL Lipschultz, Jeremy Harris					1.00	113,301
511000	Schulte, Laura Elizabeth	Named Chair	62388	090050	02	0.00	5,000
	<i>Educational Admin & Supervision (41-1006-0100) 511000</i>					1.00	66,547
	<i>UNF:Lois G Roskens Prof Education (47-1002-2001100) 511000</i>					0.00	5,000
	TOTAL Schulte, Laura Elizabeth					1.00	76,547
511000	Stergiou, Nicholas	Named Chair	62372	090050	02	0.00	5,000
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					1.00	61,751
	<i>Isaacson Chair (47-0101-2014100) 511000</i>					0.00	5,000
	TOTAL Stergiou, Nicholas					1.00	71,751
511000	T. B. A.	Named Chair	62371	090050	02	0.00	5,000
511000	T. B. A.	Named Chair	62373	090050	02	0.00	5,000
511000	Wohar, Mark	Named Chair	62280	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	95,953
	<i>UNF:Enron Fdn Distng Prof Bus Adm (47-0602-2004100) 511000</i>					0.00	5,000

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-2201-0600		Chairs (Continued)					
	<i>TOTAL Wohar, Mark</i>					1.00	105,953
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.00	62,000
		TOTAL WAGES AND SALARIES 41-2201-0600				0.00	62,000
41-2201-0800		Special Faculty Development					
511000	T. B. A.	Asst Professor	62375	095154	02	0.50	36,774
		TOTAL WAGES AND SALARIES 41-2201-0800				0.50	36,774
41-2201-2000		Chancellor Program Support					
511000		Faculty Pool Line	64014	090011	00	0.85	22,380
		TOTAL WAGES AND SALARIES 41-2201-2000				0.85	22,380
41-2201-2100		Strategic Planning Initiatives					
511000		Faculty Pool Line	64010	090011	00	7.90	236,414
		TOTAL WAGES AND SALARIES 41-2201-2100				7.90	236,414
41-2201-2300		Incentive Allocation					
511000		Faculty Pool Line	64712	090011	00	0.00	550,000
513000		Mgr/Prof Salaries Pool Line	64713	090013	00	0.00	100,000
514000		Clr/SVC Salaries Pool Line	64714	090014	00	0.00	100,000
516000		Hrly Salaries Pool Line	64715	090016	00	0.00	100,000
		TOTAL WAGES AND SALARIES 41-2201-2300				0.00	850,000
41-2209-0100		Honors Program					
512100		Summer Admin	60775	095081	00	0.09	6,406
512100	Saltzman, Rosalie C	Director	60774	095081	02	0.75	53,476
	<i>English (41-0508-0100) 511000</i>					0.25	17,675
	TOTAL Saltzman, Rosalie C					1.00	71,151
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				0.84	59,882
513000	Mclvor, M Christine	Assistant to the Director	60776	252300	12	1.00	35,735
		TOTAL WAGES AND SALARIES 41-2209-0100				1.84	95,617
41-2210-0200		Center for Faculty Development					
513000	T. B. A.	Coordinator	60787	243300	02	0.49	29,614
514000	Woll, Alice J (Alice)	Admin Tech I	60788	242409	12	1.00	31,069
		TOTAL WAGES AND SALARIES 41-2210-0200				1.49	60,683

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-2210-0400	Service Learning Academy & Amer Humanics						
511000	Sather, Paul W	Director Sla & Amer Humanics	64542	098160	12	1.00	74,729
						TOTAL WAGES AND SALARIES 41-2210-0400	1.00 74,729
41-2211-0100	University Committee on Research						
514000	T. B. A.	Staff Assistant	60703	242409	12	0.35	8,736
						TOTAL WAGES AND SALARIES 41-2211-0100	0.35 8,736
41-2212-0100	Air Science						
514000	Volpone, Kimberly A (Kim)	Staff Assistant	60791	242409	12	1.00	25,470
516000		Student Worker	60792	095500	00	0.14	2,108
						TOTAL WAGES AND SALARIES 41-2212-0100	1.14 27,578
42-2201-0100	ITS Technology Fee						
513000	Adams, John C	Supervisor, Computer User Rooms	63491	302300	12	1.00	37,104
513000	Brede, Kenton T (Kent)	Systems Administrator II	64616	302300	12	1.00	49,948
513000	Galardi, Matthew	Manager, Customer Services	63479	302300	12	0.50	30,349
						<i>Academic Computing (41-2901-0100) 513000</i>	<i>0.50 30,349</i>
						TOTAL Galardi, Matthew	1.00 60,698
513000	Hayes, Darrell D (Dean)	Supervisor, Customer Services	64021	302300	12	1.00	43,145
513000	Suwondo, Rachmad	Systems Analyst II	63987	302300	12	0.22	11,397
						<i>Academic Computing (41-2901-0100) 513000</i>	<i>0.78 39,424</i>
						TOTAL Suwondo, Rachmad	1.00 50,821
513000	Zimmerman, Michael F (Mike)	Systems Administrator II	63361	302300	12	1.00	53,310
513000	Killion, Jay J	Sr Instructional Designer	63474	303300	12	0.50	25,264
						<i>Distance Education Fee (API) (42-2901-0200) 513000</i>	<i>0.50 25,264</i>
						TOTAL Killion, Jay J	1.00 50,528
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>5.22 250,517</i>
516000		Student Worker	61505	095500	00	12.31	182,420
						TOTAL WAGES AND SALARIES 42-2201-0100	17.53 432,937
42-2201-0500	Dual Enrollment Program						
513000	Malone, Kelly A	Coord of Academic Support SVCs	64472	262300	12	1.00	31,982
						TOTAL WAGES AND SALARIES 42-2201-0500	1.00 31,982
41-2401-0100	International Studies Program						
512100	Gouttierre, Thomas	Dean	60128	095125	12	0.53	62,910
						<i>Center for Afghanistan Studies (41-2402-0100) 512100</i>	<i>0.47 55,789</i>
						TOTAL Gouttierre, Thomas	1.00 118,699
511000		Professor Pool Line	63827	095150	00	0.00	2,405
511000	Loukota Line	Instructor	64422	095158	02	0.00	-8,104

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-2401-0100		International Studies Program (Continued)					
511000	Loukota, Reiko Take	Instructor	64422	095158	02	0.36	13,602
	<i>Foreign Languages (41-0510-0100) 511000</i>					0.14	5,481
	TOTAL Loukota, Reiko Take					0.50	19,083
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					0.36	7,903
513000	Turner, Merry Ellen	Director	61400	244300	12	0.44	41,656
	<i>Intensive Language Program (ILUNO) (42-2405-0100) 513000</i>					0.56	43,344
	TOTAL Turner, Merry Ellen					1.00	85,000
513000	Yaseer, A	Coordinator	61880	263300	12	1.00	51,975
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.44	93,631
514000		Nu Values Adjustments	60157		00	0.00	1,760
514000	Stone, Vickie J	Administrative Tech I	60130	242409	12	1.00	35,343
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.00	37,103
	TOTAL WAGES AND SALARIES 41-2401-0100					3.33	201,547
41-2402-0100		Center for Afghanistan Studies					
512100	Gouttierre, Thomas	Dean	60128	095125	12	0.47	55,789
	<i>International Studies Program (41-2401-0100) 512100</i>					0.53	62,910
	TOTAL Gouttierre, Thomas					1.00	118,699
516000		Work/Study Student	60132	195500	00	0.79	11,719
	TOTAL WAGES AND SALARIES 41-2402-0100					1.26	67,508
41-2402-0200		International Advising					
513000	Stahl, Jennifer A	Adviser	61319	253300	12	1.00	36,301
514000	T. B. A.	Cler Asst II	64251	241409	12	0.70	13,539
514000	Simpson, Donald L (Don)	Administrative Tech I	64385	242409	12	1.00	26,520
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.70	40,059
516000		Work/Study Student	61735	195500	00	0.12	1,842
	TOTAL WAGES AND SALARIES 41-2402-0200					2.82	78,202
41-2402-0300		International Admissions					
513000	T. B. A.	Intl Admissions Adviser	61123	252300	12	0.80	24,105
	TOTAL WAGES AND SALARIES 41-2402-0300					0.80	24,105
42-2405-0100		Intensive Language Program (ILUNO)					
513000	Turner, Merry Ellen	Director	61400	244300	12	0.56	43,344
	<i>International Studies Program (41-2401-0100) 513000</i>					0.44	41,656
	TOTAL Turner, Merry Ellen					1.00	85,000
513000	T. B. A.	Intl Admissions Adviser	61123	252300	12	0.20	6,096
513000	Worshek, Jean Marie	Intl Admissions Adviser	63614	252306	12	1.00	32,000
513000	Grande, Sajida K	ESL Specialist	61411	262300	12	1.00	42,097
513000	Luefschuetz, Frieda C	ESL Specialist	61420	262300	12	1.00	41,831
513000	McGuire, Erin E	ESL Specialist	61421	262300	12	1.00	39,049

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
42-2405-0100		Intensive Language Program (ILUNO) (Continued)					
513000	T. B. A.	ESL Specialist	61734	262300	12	1.00	40,170
513000	T. B. A.	ESL Specialist	62574	262300	12	1.00	37,595
513000	T. B. A.	ESL Specialist	62677	262300	12	1.00	38,069
513000	West-Leclou, Anne M	ESL Specialist	62464	262300	12	1.00	42,000
513000	Arias, Lori L	Assistant Director	61399	263300	12	1.00	52,000
513000	Ludwig, Anne	Assistant Director	61398	263300	12	1.00	53,688
513000	T. B. A.	Program Coordinator	62580	263300	12	0.37	13,869
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						11.13	481,808
514000	T. B. A.	Enrollment Specialist II	62582	241400	12	1.00	20,012
514000	Kline, Kathleen M	Cler Asst II	61401	241409	12	1.00	30,484
514000	T. B. A.	Cler Asst II	64251	241409	12	0.36	7,013
514000	Bobb Jr., Ivory	Administrative Tech I	62353	242409	12	0.50	16,008
<i>International Professional Development (42-2406-0100) 514000</i>						0.50	16,008
TOTAL Bobb Jr., Ivory						1.00	32,016
514000	Schwartz, Elizabeth Shanti	Staff Assistant	62132	242409	12	1.00	25,000
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						3.86	98,517
516000		Work/Study Student	61735	195500	00	0.58	8,546
TOTAL WAGES AND SALARIES 42-2405-0100						15.57	588,871
42-2406-0100		International Professional Development					
511000		Assoc Professor Pool Line	62269	095152	00	0.00	7,692
513000	Hoiberg, Steven Eric	Adviser	62904	252306	12	1.00	40,000
513000	Duff, Gary L	Program Coordinator	62227	263300	12	0.75	38,116
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.75	78,116
514000	Bobb Jr., Ivory	Administrative Tech I	62353	242409	12	0.50	16,008
<i>Intensive Language Program (ILUNO) (42-2405-0100) 514000</i>						0.50	16,008
TOTAL Bobb Jr., Ivory						1.00	32,016
517000		Other Hourly Worker	62270	095560	00	1.47	21,798
TOTAL WAGES AND SALARIES 42-2406-0100						3.72	123,614
42-2407-0400		IIT Study Abroad					
511000		Faculty Pool Line	64716	090011	00	0.00	5,000
TOTAL WAGES AND SALARIES 42-2407-0400						0.00	5,000
45-2402-1009202		DOS: ASAP Administration 6/07					
513000	Stahl, Charity L	Program Asst-Afghan Teacher Ed	64648	262300	12	0.75	18,000
TOTAL WAGES AND SALARIES 45-2402-1009202						0.75	18,000
41-2602-0300		Continuing Education - Degree Prgm/BGS					
513000	Cassiday, David Andrews	Adviser	60548	252306	12	1.00	37,943
513000	Garver, Karen K	Adviser	60549	252306	12	0.50	23,494

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41-2602-0300	Continuing Education - Degree Prgm/BGS (Continued)							
513000	Paschall, April J	Academic Adviser	64444	252306	12	1.00	34,691	
513000	Zeleny, Mary G	Adviser	60547	252306	12	1.00	37,890	
513000	Davis, Christina Susanne	Distance Ed Manager	64650	263300	12	0.50	19,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					4.00	153,018	
514000		Bw Salary Differential Pool	64682		00	0.00	6,525	
514000	Kempkes, Karen Ann	Staff Assistant	60551	242409	12	1.00	29,120	
514000	Stocksleger, Jerry Kay	Staff Assistant	60552	242409	12	1.00	30,108	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.00	65,753	
516000		Overtime	60779	090016	00	0.00	161	
516000		Student Worker	60553	095500	00	0.44	6,579	
	<i>SUBTOTAL 516000 Planned Student Wages</i>					0.44	6,740	
	TOTAL WAGES AND SALARIES 41-2602-0300						6.44	225,511
41-2606-0100	Offutt Programs							
511000		Lecturer Pool Line	60556	095380	00	6.73	300,174	
513000	Herrboldt, Curtis L (Curt)	Manager	62185	263300	12	1.00	46,462	
514000	Patton, Hayley Ann	Staff Assistant	62812	242409	12	1.00	27,317	
516000		Overtime	60781	090016	00	0.00	509	
517000		Other Hourly Worker	60563	095560	00	0.68	10,006	
	TOTAL WAGES AND SALARIES 41-2606-0100						9.41	384,468
41-2901-0100	Academic Computing							
513000	Sanders, Sybil N	Technical Support Specialist	64151	242300	12	1.00	31,191	
513000	Blessing, George W	Systems Administrator II	63281	302300	12	1.00	55,764	
513000	Buker, Andrew J	Systems Admin I	62046	302300	12	1.00	31,475	
513000	Dargantes, Patricia Ann	Coordinator, Training	61990	302300	12	1.00	52,100	
513000	Galardi, Matthew	Manager, Customer Services	63479	302300	12	0.50	30,349	
	<i>ITS Technology Fee (42-2201-0100) 513000</i>					0.50	30,349	
	TOTAL Galardi, Matthew						1.00	60,698
513000	Kamler, Jonathan C	Network Administrator II	61764	302300	12	1.00	37,170	
513000	King, Erin K	Technology Specialist, Cust SVCs	63904	302300	12	1.00	29,700	
513000	Maiwald, Heath J	Systems Administrator II	61622	302300	12	1.00	40,251	
513000	Murray, Aaron J	Network Administrator	61766	302300	12	1.00	60,146	
513000	Okoruwa, Pedro E	Manager, Data Center	61906	302300	12	1.00	36,328	
513000	Suwondo, Rachmad	Systems Administrator II	63987	302300	12	0.78	39,424	
	<i>ITS Technology Fee (42-2201-0100) 513000</i>					0.22	11,397	
	TOTAL Suwondo, Rachmad						1.00	50,821
513000	T. B. A.	Supervisor	64576	302300	12	1.00	17,516	
513000	McIntyre, Stephen R	Web Application Developer	61807	303310	12	1.00	55,354	
513000	Lendt, Steven D	Dir Information Tech Infrastructure	62039	304300	12	1.00	85,036	
513000	Keel, Lanyce S	Dir Acad Partnerships for Inst (Api)	61048	304302	12	1.00	91,060	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-2901-0100	Academic Computing (Continued)						
513000	Crockett, Joyce C	Director, Project Management	61763	304309	12	1.00	79,652
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				15.28	772,516
514000		Nu Values Adjustments	60157		00	0.00	1,420
514000	Lehning, Katherine Ann	Computer Oper II	61805	301502	12	1.00	23,799
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.00	25,219
TOTAL WAGES AND SALARIES 41-2901-0100						16.28	797,735
41-2901-0300	Distance Education (API)						
513000	Schafer, Shelley R	Manager Distance Education	60559	302300	12	1.00	51,014
TOTAL WAGES AND SALARIES 41-2901-0300						1.00	51,014
41-2902-0100	Acad Computing-Student Info Sys (ADIS)						
513000	Manley Jr., Weldon L	Programmer Analyst II	62621	302307	12	1.00	53,665
513000	Cross, Leah Dawn	Senior Systems Analyst	62723	303325	12	1.00	64,015
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	117,680
TOTAL WAGES AND SALARIES 41-2902-0100						2.00	117,680
41-2903-0100	Administrative Computing (ADIS)						
513000	Villone, Alice R	Business Manager	63820	243312	12	1.00	45,998
513000	Nelson, Todd	Web Developer II	63821	302300	12	1.00	54,027
513000	T. B. A.	Web Application Developer II	64393	302300	12	0.16	7,844
513000	Wheat, Stuart C	Web Designer	62053	302300	12	1.00	48,011
513000	White, Patricia A	Programmer Analyst I	62040	302306	12	1.00	44,045
513000	Criffield, Miun	Databse Architect	64572	303304	12	0.35	22,481
	<i>V/C - Academic & Student Affairs (41-0101-0100) 513000</i>					0.65	41,971
	TOTAL Criffield, Miun					1.00	64,452
513000	Wing, Charles C	Senior Systems Analyst	62073	303325	12	1.00	67,237
513000	Kenny, Daniel L	Sr Web Architect	61104	303329	12	1.00	70,513
513000	Morton, Matt G	Sr Web Architect	64388	303329	12	1.00	67,899
513000	Blackman, Bret Ryan	Director, Admin Info SVCs	61767	304303	12	1.00	75,373
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				8.51	503,428
514000	Bosiljevac, Catherine A (Cathy)	Administrative Tech I	61583	242409	12	0.50	13,803
TOTAL WAGES AND SALARIES 41-2903-0100						9.01	517,231
41-2904-0100	Media Services						
513000	Green, Lisa J	Media Design Specialist	61071	382300	12	0.66	25,149
	<i>Multi Media Tech Svcs - Technology Fee (42-2904-0100) 513000</i>					0.34	13,133
	TOTAL Green, Lisa J					1.00	38,282
TOTAL WAGES AND SALARIES 41-2904-0100						0.66	25,149
41-2904-0200	Technology Maintenance						
513000	Peterson, Jonathan E	Technical Coord, Multimedia SVCs	61072	303300	12	0.71	39,498
	<i>Multi Media Tech Svcs - Technology Fee (42-2904-0100) 513000</i>					0.29	16,449
	TOTAL Peterson, Jonathan E					1.00	55,947

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41-2904-0200		Technology Maintenance (Continued)						
513000	Chytil, Craig	Coordinator, Multimedia SVCs	61061	382300	12	1.00	37,946	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.71	77,444
		TOTAL WAGES AND SALARIES 41-2904-0200					1.71	77,444
42-2901-0200		Distance Education Fee (API)						
513000	Killion, Jay J	Sr Instructional Designer	63474	303300	12	0.50	25,264	
		<i>ITS Technology Fee (42-2201-0100)</i>	<i>513000</i>			0.50	25,264	
		TOTAL Killion, Jay J					1.00	50,528
		TOTAL WAGES AND SALARIES 42-2901-0200					0.50	25,264
42-2904-0100		Multi Media Tech Svcs - Technology Fee						
513000	Baker, Anthony (Tony)	Supervisor, Technology SVCs	61069	302300	12	1.00	30,443	
513000	Peterson, Jonathan E	Technical Coord, Multimedia SVCs	61072	303300	12	0.29	16,449	
		<i>Technology Maintenance (41-2904-0200)</i>	<i>513000</i>			0.71	39,498	
		TOTAL Peterson, Jonathan E					1.00	55,947
513000	Blankenship, Larry Scott (Scott)	Multimedia Support Specialist	64223	382300	12	0.50	23,543	
		<i>CPB: General 9/07 (46-0731-0031201)</i>	<i>513000</i>			0.50	19,646	
		TOTAL Blankenship, Larry Scott (Scott)					1.00	43,189
513000	Green, Lisa J	Media Design Specialist	61071	382300	12	0.34	13,133	
		<i>Media Services (41-2904-0100)</i>	<i>513000</i>			0.66	25,149	
		TOTAL Green, Lisa J					1.00	38,282
513000	Turgeon, Theodore G	Multimedia Support Coordinator	63913	383300	12	1.00	48,774	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.13	132,342
514000	Schwertley, W F	Multimedia Operator	61070	381501	12	1.00	26,657	
516000		Student Worker	61505	095500	00	0.90	13,400	
		TOTAL WAGES AND SALARIES 42-2904-0100					5.03	172,399
43-2901-0100		Academic Computing (CS)						
513000	Becker, Bradley W	Technology Coord, Customer SVCs	62604	302300	12	1.00	30,975	
		TOTAL WAGES AND SALARIES 43-2901-0100					1.00	30,975
43-2903-0100		Administrative Computing (ITI-Net)						
513000	Stoysich, Daniel J (Dan)	Services Mgr, Network Communicat	61067	302300	12	1.00	30,752	
		TOTAL WAGES AND SALARIES 43-2903-0100					1.00	30,752
41-3301-0100		Plant Operations and Construction						
512100	Amend, John R	Director of Fmp	60834	095082	12	1.00	116,600	
513000	Geiken, Steven A	Business Manager	63196	243312	12	1.00	75,443	
513000	Ekeler, Deborah S (Deb)	Network Coordinator	60942	302300	12	1.00	48,852	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	124,295
514000	Mininni, Susan A	Cler Asst II	60838	241409	12	1.00	26,998	

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41-3301-0100	Plant Operations and Construction (Continued)							
514000	Noonan, Alice I	Acctg Clk III	60836	242401	12	1.00	35,172	
514000	Knapp, Cindy Ann	Staff Assistant	60837	242409	12	1.00	29,684	
514000	Brush, Michael F	Sup Cont Clk II	60948	321703	12	1.00	27,285	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						4.00	119,139
516000		Overtime	61020	090016	00	0.00	7,878	
	TOTAL WAGES AND SALARIES 41-3301-0100						7.00	367,912
41-3305-0100	Building Repairs & Maintenance							
513000	Burr, Walter E	Construction Engineer	64085	273300	12	1.00	46,764	
513000	Baker Jr, Wolford S	Manager	60841	274300	12	1.00	61,511	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	108,275
514000	Dean, Walter R	Electrician III	62613	272610	12	1.00	44,658	
514000	Saroka, Jim	Electrician III	60848	272610	12	1.00	37,340	
514000	Wright, Bruce W	Electrician III	62004	272610	12	1.00	38,189	
514000	Holloway, Benjamin L	Plumber/Pipefitter II	60849	272618	12	1.00	34,127	
514000	Metzler, Ralph Lee	Plumber/Pipefitter II	60853	272618	12	1.00	44,533	
514000	T. B. A.	Maintenance Mechanic II	62003	272700	12	0.41	8,931	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						5.41	207,778
516000		Overtime	62972	090016	00	0.00	1,244	
516000		Student Worker	61700	095500	00	0.10	1,442	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						0.10	2,686
	TOTAL WAGES AND SALARIES 41-3305-0100						7.51	318,739
41-3306-0100	Custodial							
513000	Johnson, Edward A	Manager, Environmental Services	60856	273310	12	1.00	58,161	
513000	Veiga, James P	Manager	60855	274300	12	0.50	41,503	
	<i>Grounds - North (41-3307-0100) 513000</i>						0.50	41,504
	TOTAL Veiga, James P						1.00	83,007
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.50	99,664
514000	Allen, Daniel	Custodian II - N	63595	271701	12	1.00	28,469	
514000	Ambrose, Norman F	Custodian II - S	60894	271701	12	1.00	31,106	
514000	Andersen, Andrew James	Custodian II	60875	271701	12	1.00	25,946	
514000	Benvenuti, Claudio	Custodian II	60907	271701	12	1.00	21,191	
514000	Boateng, Doris A	Custodian II	60881	271701	12	1.00	18,959	
514000	Browder, Michael-Sabron	Custodian II	60868	271701	12	1.00	18,676	
514000	Brown, Lucille	Custodian II	60867	271701	12	0.62	14,843	
	<i>Housing Allowance (41-4101-0500) 514000</i>						0.38	9,054
	TOTAL Brown, Lucille						1.00	23,897
514000	Burton, Helen M	Custodian II	60887	271701	12	1.00	19,450	
514000	Cabrera, Arcides	Custodian II	60930	271701	12	1.00	21,445	
514000	Callan, Kevin M	Custodian II	60934	271701	12	1.00	18,818	
514000	Carroll, Kevin P	Custodian II	62610	271701	12	1.00	18,664	
514000	Edwards, Samuel L	Custodian II	63594	271701	12	1.00	19,637	
514000	Fentress, Willie H (Will)	Custodian II	60896	271701	12	1.00	18,125	
514000	Fewell, Paul S	Custodian II - N	60910	271701	12	1.00	18,963	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-3306-0100	Custodial (Continued)						
514000	Galloway, Kenneth A	Custodian II - S	60869	271701	12	1.00	30,680
514000	Gordon, Mark A	Custodian II	63991	271701	12	1.00	18,974
514000	Graybill, Janet Kay	Custodian II - S	60904	271701	12	1.00	30,304
514000	Gwion, Cedah	Custodian II	60908	271701	12	1.00	18,974
514000	Hawkins, James C	Custodian II - S	60858	271701	12	1.00	30,824
514000	Hernandez Abascal, Orlando N	Custodian II	62008	271701	12	1.00	18,125
514000	Hobza, Joseph John	Custodian II	63577	271701	12	1.00	21,615
514000	Horner, Joan M	Custodian II	62608	271701	12	1.00	18,196
514000	Jares, Mary Ann	Custodian II	60926	271701	12	1.00	29,293
514000	Jensen, Donald M	Custodian II	60876	271701	12	1.00	18,695
514000	Jensen, Randy K	Custodian II - N	60917	271701	12	1.00	19,225
514000	Jones, Stanley J	Custodian II - N	63605	271701	12	1.00	19,225
514000	Ko, Jian D	Custodian II	62609	271701	12	1.00	19,225
514000	Kolbe, Brian Stephen	Custodian II	60872	271701	12	1.00	26,518
514000	Kuerten, Gary L	Custodian II - N	60882	271701	12	1.00	24,043
514000	Lemieux, Sharon Rose	Custodian II	60932	271701	12	1.00	22,913
514000	Mack, David J	Custodian II	60922	271701	12	1.00	19,300
514000	Martin, Jacqueline M	Custodian II	60928	271701	12	1.00	18,125
514000	McAlister, Edna Mae	Custodian II	60883	271701	12	1.00	18,125
514000	McCarthur, Elston G (Gene)	Custodian II - N	60914	271701	12	1.00	19,225
514000	Miloshi, Sami	Custodian II	60927	271701	12	1.00	19,024
514000	Murray, Johnny L (John)	Custodian II - N	64163	271701	12	1.00	20,062
514000	Mychackavane, Meuang	Custodian II	60863	271701	12	1.00	23,057
514000	Mychackavane, Phouvong	Custodian II	60895	271701	12	1.00	29,411
514000	Navarrette, Wallace F	Custodian II	60902	271701	12	1.00	28,868
514000	Nixon, Roxanne Marie	Custodian II - N	60889	271701	12	1.00	29,108
514000	Noe, Douglas	Custodian II	60915	271701	12	1.00	30,014
514000	Nye, David B	Custodian II - N	62006	271701	12	1.00	20,914
514000	Palmer, Michael E	Custodian II - N	62009	271701	12	1.00	17,547
514000	Patrick, David O	Custodian II	60873	271701	12	1.00	18,997
514000	Peak, Doris V	Custodian II	60921	271701	12	1.00	20,220
514000	Perkins, Johnny	Custodian II - N	63579	271701	12	1.00	19,294
514000	Perry, Curtis	Custodian II - N	60913	271701	12	1.00	17,547
514000	Pham, Yen Thi	Custodian II	60916	271701	12	1.00	18,160
514000	Phillips, Kevin C	Custodian II	62844	271701	12	1.00	18,622
514000	Salami, Rafi	Custodian II - N	60903	271701	12	1.00	18,606
514000	Spencer, Erika R	Custodian II	63576	271701	12	1.00	18,125
514000	Stitt, John I	Custodian II	60860	271701	12	1.00	23,042
514000	Sudan, Amar N	Custodian II	60893	271701	12	1.00	19,300
514000	T. B. A.	Custodian II	64675	271701	12	1.00	18,126
514000	T. B. A.	Custodian II	60919	271701	12	1.00	18,319
514000	T. B. A.	Custodian II	60929	271701	12	1.00	18,125
514000	Testa Frenes, Armando	Custodian II	60924	271701	12	1.00	18,125
514000	Tran, Sam Thi	Custodian II	60877	271701	12	1.00	18,658
514000	Trummer, James E	Custodian II - S	60925	271701	12	1.00	18,125

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
41-3306-0100		Custodial (Continued)						
514000	Vargas, Raymon P	Custodian II	60920	271701	12	1.00	19,423	
514000	Ware, Ted A	Custodian II - S	60878	271701	12	1.00	18,676	
514000	Watson, Sandra Michelle	Custodian II	60890	271701	12	1.00	17,547	
514000	Wellman, Bernard F	Custodian II	60933	271701	12	1.00	21,900	
514000	Wemhoff, Linda Lou	Custodian II	60923	271701	12	1.00	24,128	
514000	White, William J	Custodian II	60911	271701	12	1.00	18,125	
514000	Williams, Timothy M (Tim)	Custodian II	60891	271701	12	1.00	20,511	
514000	Kane, Randy L	Labor Supervisor	60888	272700	12	1.00	34,825	
514000	Albert, Willie D (Sonnie)	Custodial Supv - N	60939	272701	12	1.00	26,137	
514000	Brockman, Sally Marie	Custodial Supv - N	60936	272701	12	1.00	36,454	
514000	Burton, Frank D	Custodial Supv	60938	272701	12	1.00	38,413	
514000	Chatmon, LaRon	Custodial Supv	62612	272701	12	1.00	29,232	
514000	Marshall, Robert L (Bobby)	Custodial Supv	60941	272701	12	1.00	26,535	
514000	White, Joseph Conrad	Custodial Supv	60935	272701	12	1.00	34,495	
514000	Hill, Rochester	Sup Cont Clk II	60901	321703	12	1.00	34,395	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					73.62	1,656,088
516000		Overtime	62198	090016	00	0.00	48,658	
516000		Student Worker	61700	095500	00	1.22	18,134	
		<i>SUBTOTAL 516000 Planned Student Wages</i>					1.22	66,792
517000		Bw Salary Differential Pool	64686		00	0.00	182	
TOTAL WAGES AND SALARIES 41-3306-0100						76.34	1,822,726	
41-3307-0100		Grounds - North						
513000	Neuhaus, Lowell A	Manager	60947	273312	12	1.00	61,297	
513000	Veiga, James P	Manager	60855	274300	12	0.50	41,504	
	<i>Custodial (41-3306-0100)</i>	<i>513000</i>				0.50	41,503	
	<i>TOTAL Veiga, James P</i>						1.00	83,007
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.50	102,801
514000	Affleck, Scott D	Groundskeeper I	60953	271703	12	1.00	21,615	
514000	Allen, James E (Jim)	Groundskeeper I	63558	271703	12	1.00	19,537	
514000	Bartmess, Patrick Arnold (Pat)	Groundskeeper I	60957	271703	12	1.00	19,448	
514000	Bertelsen, Heath C	Groundskeeper I	61823	271703	12	1.00	21,172	
514000	Brockman, Jeri M	Groundskeeper I	60958	271703	12	1.00	20,833	
514000	Glass, Jason Ryan	Groundskeeper I	60954	271703	12	1.00	19,448	
514000	Iglesias, Thomas Gene Gogo (Tom)	Groundskeeper I	60950	271703	12	1.00	19,448	
514000	Moeller, James Duane	Groundskeeper I	60956	271703	12	1.00	18,175	
514000	Muessigmann, Christopher E	Groundskeeper I	60952	271703	12	1.00	19,448	
514000	Nazaruk, Michael W	Groundskeeper I	60870	271703	12	1.00	21,954	
514000	Rossing, Jonathan I	Groundskeeper I	61822	271703	12	1.00	21,705	
514000	Taylor, David L	Groundskeeper I	60955	271703	12	1.00	22,008	
514000	Vogeltanz, James J	Groundskeeper I	60951	271703	12	1.00	21,212	
514000	Brown, C J	Groundskeeper II	61821	271704	12	1.00	24,459	
514000	Hill, Johnny F	Groundskeeper II	60959	271704	12	1.00	24,452	
514000	McDermott, Daniel J (Dan)	Groundskeeper II	60949	271704	12	1.00	22,023	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					16.00	336,937

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-3307-0100		Grounds - North (Continued)					
516000		Overtime	61731	090016	00	0.00	1,325
517000		Bw Salary Differential Pool	64663	095560	00	0.00	3,069
		TOTAL WAGES AND SALARIES 41-3307-0100				17.50	444,132
41-3307-0150		Grounds - South					
514000	Gelumbauskas, Klaidas (Klide)	Groundskeeper I	64022	271703	12	1.00	20,713
514000	Hopkins, William G	Groundskeeper I	64024	271703	12	1.00	18,175
514000	Mlejnek, Laura K	Groundskeeper I	64023	271703	12	1.00	18,175
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.00</i>	<i>57,063</i>
		TOTAL WAGES AND SALARIES 41-3307-0150				3.00	57,063
41-3308-0100		Power Plant					
513000	Meradith, David W	Chief Engineer	60962	273300	12	1.00	54,167
513000	Smith, Donald L	Supervisor	60976	273308	12	1.00	48,433
513000	Morgan, Larry D	Asst Dir Fac Mgmt/Manager Maint	60961	274303	12	1.00	91,175
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.00</i>	<i>193,775</i>
514000	Spencer, Jimmy R	Bldg Serv Tech II	63602	272605	12	1.00	31,976
514000	Cross, Darold W	Ref Control Tech II	63603	272613	12	1.00	38,584
514000	Ficke, Allen J	Ref Control Tech II	62012	272613	12	1.00	36,837
514000	McGregor, Dale R	Ref Control Tech II	62007	272613	12	1.00	43,813
514000	Scherer, Thomas E	Ref Control Tech II	62011	272613	12	1.00	39,104
514000	Short, Ronald	Ref Control Tech II	60964	272613	12	1.00	34,790
514000	Kocanda, Michael J	Facilities Opr II - N	60969	272621	12	1.00	32,567
514000	Kowalewski, Kelan M (Kelly)	Facilities Opr II	62614	272621	12	1.00	31,143
514000	Pattavina, Christopher J (Chris)	Facilities Opr II - N	60967	272621	12	1.00	33,084
514000	Pruitt Jr, Ted	Facilities Opr II	63604	272621	12	1.00	32,727
514000	Ridder, Paul S	Facilities Opr II	60970	272621	12	1.00	30,304
514000	Sample, David S	Facilities Opr II	60973	272621	12	1.00	31,375
514000	Siderewicz, David James	Facilities Opr II	60966	272621	12	1.00	31,217
514000	Siderewicz, Stanley J (Stan)	Facilities Opr II	60965	272621	12	1.00	31,406
514000	T. B. A.	Facilities Opr II	60974	272621	12	1.00	28,288
514000	Thompson, Raymond E	Facilities Opr II	60963	272621	12	1.00	28,525
514000	Adler, Lawrence L	Lead Fac Opr	60850	272622	12	1.00	45,542
514000	Dunn, William	Lead Fac Opr	60971	272622	12	1.00	48,782
514000	Morgan, John S	Lead Fac Opr - N	60968	272622	12	1.00	50,303
514000	Nelson, Steve Russell	Lead Fac Opr	60972	272622	12	1.00	55,756
514000	Wawrzynkiewicz, Thomas J	Lead Fac Opr	60943	272622	12	1.00	51,763
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>21.00</i>	<i>787,886</i>
516000		Overtime	61197	090016	00	0.00	13,889
516000		Student Worker	61700	095500	00	0.20	3,026
		<i>SUBTOTAL 516000 Planned Student Wages</i>				<i>0.20</i>	<i>16,915</i>
517000		Bw Salary Differential Pool	64643		00	0.00	634

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41-3308-0100	Power Plant (Continued)						
	<i>TOTAL WAGES AND SALARIES 41-3308-0100</i>					24.20	999,210
41-3311-0100	Facilities Planning and Architectual Svc						
513000	Ferree, David R	Construction Engineer	61804	273300	12	1.00	53,123
513000	Fuder, Robert A (Bob)	Construction Engineer	60842	273300	12	1.00	55,000
513000	T. B. A.	Architect	60980	273300	12	1.00	31,849
513000	Killian, George E	Architectural Dept Manager	60979	274300	12	1.00	74,139
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>4.00</i>	<i>214,111</i>
514000	T. B. A.	Administrative Tech I	60918	242409	12	1.00	28,496
516000		Student Worker	61700	095500	00	1.18	17,503
	<i>TOTAL WAGES AND SALARIES 41-3311-0100</i>					6.18	260,110
41-3312-0100	Security and Traffic						
513000	Schleifer, Stanley B	Manager	60985	274300	12	0.50	43,317
	<i>Environmental Health & Safety (41-4311-0100) 513000</i>					<i>0.50</i>	<i>43,317</i>
	<i>TOTAL Schleifer, Stanley B</i>					1.00	86,634
513000	Folker, John R	Security Sgt - N	60987	353300	12	1.00	36,158
513000	Hoffman, Robert John	Security Sgt	61001	353300	12	1.00	40,821
513000	Winfield, Ian	Security Sgt - S	60986	353300	12	1.00	36,158
513000	Hancock, Richard	Campus Sec Lieutenant	60988	353301	12	1.00	50,533
513000	Kosel, Paul F	Asst Manager	60982	354302	12	1.00	61,639
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>5.50</i>	<i>268,626</i>
514000	Smith, Ramie V	Project Asst	60994	242400	12	1.00	25,594
514000	Murphy, Becky S	Staff Assistant	60990	242409	12	1.00	38,307
514000	Sutton, Jill Marie	Cler Asst III	60989	242409	12	1.00	23,311
514000	Denny, Carol L	Dispatcher	60991	351700	12	1.00	29,923
514000	Ohlinger, Gerald J	Dispatcher - N	60993	351700	12	1.00	25,324
514000	Pontti, Timothy J	Dispatcher - S	60992	351700	12	1.00	19,379
514000	Grube, Michael Joseph	Security Assoc Technician	62615	352700	12	1.00	30,975
514000	Neff, Leonard R	Campus Security Corporal	61002	352700	12	1.00	38,212
514000	Archer, Kiel C	Campus Sec Ofcr - S	60999	352702	12	1.00	21,607
514000	Belson, Mark P	Campus Sec Ofcr - N	63201	352702	12	1.00	22,308
514000	Hancock Jr, Ronald W (Ron)	Campus Sec Ofcr - S	60998	352702	12	1.00	23,839
514000	Hearity, William Patrick (Bill)	Campus Sec Ofcr	61003	352702	12	1.00	22,591
514000	King, Jason Matthew	Campus Sec Ofcr - S	63999	352702	12	1.00	22,533
514000	Korth, Richard (Rick)	Campus Sec Ofcr - S	60996	352702	12	1.00	22,308
514000	Mason, Larry Allen	Campus Sec Ofcr - S	61000	352702	12	1.00	39,788
514000	Nellor, Joseph Robert (Joe)	Campus Sec Ofcr - N	62015	352702	12	1.00	22,308
514000	Ray, Barry	Campus Sec Ofcr	60995	352702	12	1.00	37,126
514000	Reimers, Charles (Charlie)	Campus Sec Ofcr	61004	352702	12	1.00	43,541
514000	Rodriguez, Quinn Roland	Campus Sec Ofcr	63502	352702	12	1.00	22,308
514000	Roether, Deana M	Campus Sec Ofcr	63200	352702	12	1.00	26,420
514000	Schneider, Russell L (Russ)	Campus Sec Ofcr - N	61177	352702	12	1.00	24,823
514000	Seehusen, Donald C (Don)	Campus Sec Ofcr	62014	352702	12	1.00	22,308

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
41-3312-0100		Security and Traffic (Continued)					
514000	T. B. A.	Campus Sec Ofcr - N	61005	352702	12	1.00	21,607
514000	Taylor, Danell Allen	Campus Sec Ofcr	63998	352702	12	1.00	21,607
514000	Wajda, David Joseph	Campus Sec Ofcr - N	60997	352702	12	1.00	22,308
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				25.00	670,355
516000		Hourly Wages	61239	090016	00	1.67	24,711
517000		Bw Salary Differential Pool	64644		00	0.00	14,360
517000		Overtime	61006	095560	00	0.00	59,134
		<i>SUBTOTAL 517000 Planned Other Personal Services</i>				0.00	73,494
		TOTAL WAGES AND SALARIES 41-3312-0100				32.17	1,037,186
41-3399-0200		NU Values Adjustments					
514000		Nu Values Adjustments	60157	090014	00	0.00	9,762
		TOTAL WAGES AND SALARIES 41-3399-0200				0.00	9,762
43-3310-0100		Tele/Radio Communications					
513000	Taylor, Andrew L	Telecomm Analyst I	62045	302308	12	1.00	46,980
513000	Sheridan, Michael James	Telecomm Analyst II	63477	302309	12	1.00	55,820
513000	May Jr, Richard H (Dick)	Mgr/Telecomm	61165	304300	12	1.00	71,347
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				3.00	174,147
514000	Overton, Heather M	Telecomm Asst	62595	241406	12	1.00	17,898
514000	Powell, Julie Marie	Telecomm Asst	61167	241406	12	1.00	18,587
514000	Martin, Stuart W	Acctg Clk III	61166	242401	12	1.00	24,228
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				3.00	60,713
516000		Overtime	61245	090016	00	0.00	2,546
516000		Student Worker	61168	095500	00	0.25	3,696
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.25	6,242
		TOTAL WAGES AND SALARIES 43-3310-0100				6.25	241,102
43-3350-0100		Parking Lot Services					
514000	T. B. A.	Cler Asst I	61342	241400	12	1.00	17,019
514000	T. B. A.	Cler Asst I	61343	241400	12	1.00	17,019
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	34,038
		TOTAL WAGES AND SALARIES 43-3350-0100				2.00	34,038
41-4101-0100		Chancellor					
512100	Belck, Nancy	Chancellor	61034	095100	12	1.00	217,350
513000	Hathaway, Donna S	Asst to Chancellor-Event Coord	61037	243300	12	1.00	56,000
514000	Cairns, Robert A (Bob)	Staff Secy II	63352	241409	12	1.00	29,120
514000	Swank, Charlotte B	Administrative Tech I	61039	242409	12	0.85	37,407
	<i>Strategic Planning (41-4101-0800)</i>	<i>514000</i>				0.15	6,601
	TOTAL Swank, Charlotte B				1.00	44,008	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.85	66,527

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-4101-0100		Chancellor (Continued)						
516000		Student Worker	62064	095500	00	0.09	1,301	
		TOTAL WAGES AND SALARIES 41-4101-0100					3.94	341,178
41-4101-0200		Diversity & Equal Opportunity						
513000	Ulmar, Sharon	Asst to the Chancellor	61216	244311	12	1.00	76,320	
514000	Gilmore, Pamela	Administrative Tech I	61229	242409	12	1.00	37,733	
		TOTAL WAGES AND SALARIES 41-4101-0200					2.00	114,053
41-4101-0300		Honors, Awards & Recognition						
511000		Faculty Pool Line	61976	090011	00	0.00	9,921	
		TOTAL WAGES AND SALARIES 41-4101-0300					0.00	9,921
41-4101-0500		Housing Allowance						
514000	Brown, Lucille	Custodian II	60867	271701	12	0.38	9,054	
	<i>Custodial (41-3306-0100) 514000</i>					0.62	14,843	
	TOTAL Brown, Lucille					1.00	23,897	
		TOTAL WAGES AND SALARIES 41-4101-0500					0.38	9,054
41-4101-0700		Minority/Gender Equity Recruitment Fund						
513000		Man/Prof Salaries-Pool Line	62856	090013	00	0.00	29,417	
		TOTAL WAGES AND SALARIES 41-4101-0700					0.00	29,417
41-4101-0800		Strategic Planning						
514000	Swank, Charlotte B	Administrative Tech I	61039	242409	12	0.15	6,601	
	<i>Chancellor (41-4101-0100) 514000</i>					0.85	37,407	
	TOTAL Swank, Charlotte B					1.00	44,008	
		TOTAL WAGES AND SALARIES 41-4101-0800					0.15	6,601
41-4105-0100		Ombudsman						
513000		Ombudsman	61007	243300	00	0.00	7,401	
		TOTAL WAGES AND SALARIES 41-4105-0100					0.00	7,401
44-4101-1001201		ED: Project Achieve Yr-1 8/06						
513000	Clancy, Melvin Allen (Mel)	Director	62796	243300	12	1.00	52,000	
513000	Ausdemore, Joy Carolyn	Specialist	62817	252300	12	0.83	29,340	
513000	Sorensen-Birk, Constance	Specialist	62803	252300	12	0.83	31,673	
513000	Killeen-Brown, Patricia J	Counselor	62802	253301	12	0.83	31,673	
		SUBTOTAL 513000 Planned Managerial/Professional Salaries					3.49	144,686
514000	T. B. A.	Staff Secy II	62798	241409	12	1.00	19,475	

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COST				JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
44-4101-1001201	ED: Project Achieve Yr-1 8/06 (Continued)							
						TOTAL WAGES AND SALARIES 44-4101-1001201	4.49	164,161
47-4101-2006100	UNF:J Becker Cba Deanship							
512100	Pol, Louis George	Dean	60386	095125	12	0.00	10,000	
						<i>Dean College of Business Administration (41-0601-0100) 512100</i>	1.00	178,115
						TOTAL Pol, Louis George	1.00	188,115
						TOTAL WAGES AND SALARIES 47-4101-2006100	0.00	10,000
41-4201-0100	Assoc VIC for Student Affairs							
512100	Henry, Rita M	Asst Vice Chancellor	61096	095111	12	1.00	82,780	
512100	Robinson, Wade A	Assoc Vice Chancellor	61101	095112	12	1.00	111,555	
						<i>SUBTOTAL 512100 Administrative - Permanent</i>	2.00	194,335
513000	Malone, Glenda	Business Manager	61112	243312	12	1.00	40,885	
513000	Lavene, Kent J	Judicial Officer	64136	253300	12	1.00	43,102	
513000	Throener, Andrew John	Network Tech Coord	63346	302300	12	1.00	36,776	
513000	McGowan, Daniel Patrick	Mgr of SES, Info Systems & E-Bus	64087	303300	12	1.00	46,463	
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	4.00	167,226
514000		Nu Values Adjustments	60157		00	0.00	12,716	
514000		Salary Differential Pool	64629		00	0.00	14,229	
							0.00	26,945
						TOTAL WAGES AND SALARIES 41-4201-0100	6.00	388,506
41-4201-0200	V/C Academic & Support Staff							
513000	Mattes, Carmen D	Admin Asst	61098	242402	12	1.00	46,646	
514000	Maley, Rachel J	Staff Secy III	61134	242409	12	1.00	30,828	
516000		Student Worker	61099	095500	00	0.06	898	
						TOTAL WAGES AND SALARIES 41-4201-0200	2.06	78,372
41-4201-0300	Student Promotional							
513000	Burbach, Christopher J	Adviser	61038	095788	08	0.20	4,829	
						TOTAL WAGES AND SALARIES 41-4201-0300	0.20	4,829
41-4202-0100	Commencement							
517000		Other Monthly Worker	62948	095570	00	0.06	890	
						TOTAL WAGES AND SALARIES 41-4202-0100	0.06	890
41-4205-0100	Teacher Placement							
513000	Wiseman Dowse, Brooke Starr	Career Dev & Research Coord	61088	263300	12	1.00	35,978	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-4205-0100	Teacher Placement (Continued)						
TOTAL WAGES AND SALARIES 41-4205-0100						1.00	35,978
41-4206-0200	Svcs to Students with Disabilities						
513000	Cassidy, Meghann M	Interpreter	64314	252304	01	0.69	34,306
513000	T. B. A.	Interpreter	63861	252304	01	0.69	34,662
513000	Whitney, Gretchen Beth	Interpreter	64647	252304	01	0.69	30,990
513000	Clark, Mary Kate Benecke (Kate)	Coordinator	61139	253300	12	1.00	45,874
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.07</i>	<i>145,832</i>
514000	T. B. A.	Staff Secy II	63970	241409	12	0.50	7,311
517000		Other Hourly Worker	64165	095560	00	3.74	155,703
TOTAL WAGES AND SALARIES 41-4206-0200						7.31	308,846
41-4206-0300	Testing Center						
513000	Fortin-Wavra, Marion	Director	61133	253300	12	0.48	23,440
<i>Testing (42-4206-0100) 513000</i>						<i>0.52</i>	<i>25,721</i>
TOTAL Fortin-Wavra, Marion						1.00	49,161
516000		Student Worker	61135	095500	00	0.03	454
TOTAL WAGES AND SALARIES 41-4206-0300						0.51	23,894
41-4207-0100	Counseling Service						
515000		Graduate Assistant	61769	095175	00	0.33	14,613
513000	Oliveto, Lisa Anne (Lisa Oliveto)	Professional Counselor	61140	253305	12	1.00	39,668
513000	Pettid, Catherine M (Cathy)	Professional Counselor	62870	253305	12	1.00	43,784
513000	T. B. A.	Professional Counselor	64664	253305	12	1.00	32,272
513000	Rosen-Atherton, Marti	Coordinator	61141	254305	12	1.00	59,455
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>175,179</i>
514000	Overton, Mary T	Staff Secy II	61142	241409	12	1.00	27,595
516000		Student Worker	61144	095500	00	1.05	15,481
TOTAL WAGES AND SALARIES 41-4207-0100						6.38	232,868
41-4207-0200	Multicultural Student Support Services						
512100	Freeman, James W	Director Multicultural Affairs	61158	095082	12	1.00	75,639
515000		Graduate Assistant	63784	095175	00	0.33	14,613
513000	Garza, Maria Isabel	Specialist	63413	252300	12	1.00	35,783
513000	T. B. A.	Specialist	61917	252300	12	1.00	34,658
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>70,441</i>
514000	King-Ward, Mona Lisa	Staff Secy II	63669	241409	12	0.50	12,026
<i>Student Organizations and Leadership Pro (42-4250-0100) 514000</i>						<i>0.50</i>	<i>12,026</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-4207-0200	Multicultural Student Support Services (Continued)							
	<i>TOTAL King-Ward, Mona Lisa</i>						1.00	24,052
517000		Other Hourly Worker	62178	095560	00	0.23	3,444	
	TOTAL WAGES AND SALARIES 41-4207-0200						4.06	176,163
41-4207-0400	Summer Scholars							
516000		Hourly Wages	63067	090016	00	0.38	5,653	
	TOTAL WAGES AND SALARIES 41-4207-0400						0.38	5,653
41-4208-0100	Recruitment Services							
513000	Kratville, Catherine Ann (Cate)	Asst Director Recruitment SVCs	64434	252300	12	1.00	33,556	
513000	Cicotello, David Matthew	Director	62593	254300	12	0.61	40,607	
	<i>Recruitment Services (42-4208-0200) 513000</i>						<i>0.39</i>	<i>26,042</i>
	TOTAL Cicotello, David Matthew						1.00	66,649
513000	Traslavina Ramirez, Lina Del Pilar	Community Outreach Coord	64511	263300	12	0.50	15,813	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.11</i>	<i>89,976</i>
517000		Other Hourly Worker	64615	095560	00	1.14	16,869	
	TOTAL WAGES AND SALARIES 41-4208-0100						3.25	106,845
41-4231-0100	Records & Registration							
513000	Ruhde, Allison M	Asst Registrar	64567	253306	12	1.00	36,856	
513000	Goldsberry, Mark Alan	Director of Records & Reg	62607	254302	12	1.00	56,994	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>93,850</i>
514000	Ramos, Patricia A	Enrollment Specialist II	62545	241400	12	1.00	24,159	
514000	Schneidewind, Sharon R	Enrollment Specialist II	61117	241400	12	1.00	24,868	
514000	T. B. A.	Enrollment Specialist II	61105	241400	12	1.00	20,788	
514000	T. B. A.	Enrollment Specialist II	61121	241400	12	0.21	1,208	
514000	Tilford, Matthew L	Enrollment Specialist II	61111	241400	12	1.00	23,999	
514000	Diener-Genereux, Barbara A	Cler Asst III	61109	242409	12	1.00	27,697	
514000	French, Tammie	Cler Asst III	61116	242409	12	1.00	36,591	
514000	Stradling, Patsy G	Cler Asst III	61108	242409	12	1.00	24,226	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>7.21</i>	<i>183,536</i>
	TOTAL WAGES AND SALARIES 41-4231-0100						9.21	277,386
41-4232-0100	Undergraduate Admissions							
513000	Tilford, Christine Ann	Assistant Director	61628	253308	12	1.00	39,319	
513000	Adams, Jolene K	Director of Admissions	61627	254307	12	1.00	68,290	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>107,609</i>
514000	Adler, Craig Allen	Enrollment Specialist II	61126	241400	12	1.00	21,000	
514000	AlShami, Daphne J	Enrollment Specialist II	61124	241400	12	1.00	23,533	
514000	Eklund, Susan Idell	Enrollment Specialist II	61125	241400	12	1.00	21,012	
514000	Miller, Kayla Mae	Enrollment Specialist II	61127	241400	12	1.00	25,124	
514000	Roncek, Susan Jane	Enrollment Specialist II	61629	241400	12	1.00	20,663	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
41-4232-0100	Undergraduate Admissions (Continued)						
514000	Stanek, Nancy A	Enrollment Specialist II	61129	241400	12	1.00	20,663
514000	Jones, Janette	Cler Asst III	61122	242409	12	1.00	28,001
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				7.00	159,996
		TOTAL WAGES AND SALARIES 41-4232-0100				9.00	267,605
41-4233-0100	Financial Aid						
513000	Turner, Angelia M	Counselor	62324	252305	12	1.00	35,698
513000	vonRentzell, Sandra M (Sandy)	Counselor	61246	252305	12	1.00	36,357
513000	Phillips, Jean M	Assistant Director	62618	253300	12	1.00	42,605
513000	Schmidt, Kenneth R	Assistant Director	62617	253300	12	1.00	41,391
513000	Thewke, Shareen	Assistant Director	61146	253300	12	1.00	41,300
513000	Croghan, Sheryl A	Associate Director	61147	253311	12	1.00	57,330
513000	Sell, Randall Lynn	Director	61145	254308	12	1.00	82,052
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				7.00	336,733
514000	Ahl, Karla Lynn	Enrollment Specialist II	62619	241400	12	1.00	22,716
514000	Childers, Echelle L	Enrollment Specialist II	61152	241400	12	1.00	22,202
514000	May, Marylyn E	Enrollment Specialist II	61151	241400	12	1.00	20,663
514000	Pope, Brianna J	Enrollment Specialist II	61988	241400	12	1.00	22,716
514000	T. B. A.	Enrollment Specialist II	61149	241400	12	1.00	20,663
514000	Gilsdorf, Karen Rae	Project Asst	62635	242400	12	1.00	26,056
514000	Kuhr, Sheryl L	Enrollment Specialist III	61369	242403	12	1.00	32,427
514000	Jensen Jr, John P	Administrative Tech II	61150	242409	12	1.00	34,622
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				8.00	202,065
516000		Overtime	60977	090016	00	0.00	822
516000		Work/Study Student	61153	195500	00	0.44	6,438
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.44	7,260
		TOTAL WAGES AND SALARIES 41-4233-0100				15.44	546,058
41-4236-0100	Career Exploration & Outreach						
513000	Perone, Michelle E	Mgr of Career Exploration & Outrea	61087	263300	12	0.29	11,088
	<i>FWS Job Location & Development 6/07 (44-4236-1070100) 513000</i>					0.41	15,829
	<i>Career Fair (42-4236-0100) 513000</i>					0.30	11,322
	TOTAL Perone, Michelle E					1.00	38,239
513000	Swanson, William R (Bill)	Asst to Vice Chancellor	64246	264300	12	1.00	101,366
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.29	112,454
514000	Coleman, Stacey C	Administrative Tech I	61091	242409	12	0.25	7,127
	<i>FWS Job Location & Development 6/07 (44-4236-1070100) 514000</i>					0.60	17,153
	<i>Career Fair (42-4236-0100) 514000</i>					0.15	4,285
	TOTAL Coleman, Stacey C					1.00	28,565
		TOTAL WAGES AND SALARIES 41-4236-0100				1.54	119,581
41-4255-0100	Health Promotion						
515000		Graduate Assistant	61084	095175	00	0.33	14,613
		TOTAL WAGES AND SALARIES 41-4255-0100				0.33	14,613

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
42-4206-0100		Testing					
513000	Fortin-Wavra, Marion	Director	61133	253300	12	0.52	25,721
	<i>Testing Center (41-4206-0300)</i>	<i>513000</i>				<i>0.48</i>	<i>23,440</i>
	TOTAL Fortin-Wavra, Marion					1.00	49,161
514000	Fritz, Sheryl	Staff Secy III	62077	242409	12	1.00	25,877
517000		Other Hourly Worker	61547	095560	00	0.22	3,304
		TOTAL WAGES AND SALARIES 42-4206-0100				1.74	54,902
42-4206-0200		Computer-Based Testing Program					
514000	Arthur, Elizabeth Suzanne	Staff Secy II	64130	241409	12	1.00	20,713
517000		Other Hourly Worker	63855	095560	00	0.16	2,312
		TOTAL WAGES AND SALARIES 42-4206-0200				1.16	23,025
42-4208-0100		Enrollment Services Revolving					
513000	Wingert, Eric L	Web Application Developer II	64596	303300	12	1.00	55,223
		TOTAL WAGES AND SALARIES 42-4208-0100				1.00	55,223
42-4208-0200		Recruitment Services					
513000	Blohm, Jason J	Assistant Director	62380	252303	12	1.00	32,573
513000	Jones, Yano W	Assistant Director	61120	252303	12	1.00	32,573
513000	Liewer, Christina M (Chris)	Assistant Director	61128	252303	12	1.00	33,655
513000	Cicotello, David Matthew	Director	62593	254300	12	0.39	26,042
	<i>Recruitment Services (41-4208-0100)</i>	<i>513000</i>				<i>0.61</i>	<i>40,607</i>
	TOTAL Cicotello, David Matthew					1.00	66,649
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.39</i>	<i>124,843</i>
514000	Bayles, Monica L	Enrollment Specialist II	61106	241400	12	1.00	28,099
516000		Student Worker	61164	095500	00	0.61	8,983
		TOTAL WAGES AND SALARIES 42-4208-0200				5.00	161,925
42-4208-0300		Orientation					
515000		Graduate Assistant	61464	095175	00	0.33	14,613
513000	Anderson, Tracie Lynne	Academic Coordinator	64353	252300	12	1.00	33,544
514000	Henley, Connie J	Enrollment Specialist II	63988	241400	12	1.00	30,851
516000		Student Worker	61164	095500	00	1.11	16,520
		TOTAL WAGES AND SALARIES 42-4208-0300				3.44	95,528

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
42-4231-0100	Records & Registration Revolving							
513000	Padrnos, Jean M	Project Coordinator	62860	242300	12	1.00	30,459	
513000	Wilcox, Charlene J	Assistant Director	61110	253306	12	1.00	37,738	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	68,197
514000	Day, Pam J	Enrollment Specialist II	61115	241400	12	1.00	29,665	
514000	T. B. A.	Enrollment Specialist II	61121	241400	12	0.79	20,014	
514000	Crossley, Cynthia M (Cindi)	Project Asst	62861	242400	12	1.00	24,571	
514000	McCullough, Joan M	Project Asst	62862	242400	12	1.00	29,542	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						3.79	103,792
516000		Hourly Wages	62331	095500	00	0.75	11,179	
	TOTAL WAGES AND SALARIES 42-4231-0100						6.54	183,168
42-4232-0100	Undergraduate Admissions Revolving							
516000		Student Worker	63549	095500	00	0.29	4,276	
	TOTAL WAGES AND SALARIES 42-4232-0100						0.29	4,276
42-4233-0200	Pell Administrative Allocation							
516000		Hourly Wages	62395	090016	00	0.49	7,315	
	TOTAL WAGES AND SALARIES 42-4233-0200						0.49	7,315
42-4236-0100	Career Fair							
513000	Perone, Michelle E	Mgr of Career Exploration & Outrea	61087	263300	12	0.30	11,322	
	<i>FWS Job Location & Development 6/07 (44-4236-1070100) 513000</i>						0.41	15,829
	<i>Career Exploration & Outreach (41-4236-0100) 513000</i>						0.29	11,088
	TOTAL Perone, Michelle E						1.00	38,239
514000	Coleman, Stacey C	Administrative Tech I	61091	242409	12	0.15	4,285	
	<i>FWS Job Location & Development 6/07 (44-4236-1070100) 514000</i>						0.60	17,153
	<i>Career Exploration & Outreach (41-4236-0100) 514000</i>						0.25	7,127
	TOTAL Coleman, Stacey C						1.00	28,565
	TOTAL WAGES AND SALARIES 42-4236-0100						0.45	15,607
42-4250-0100	Student Organizations and Leadership Pro							
513000	Cron, Erin L	Advisor/Stdnt Orgs	61314	252300	12	1.00	30,573	
513000	Liwaru, Sharif Z	Advisor/Stdnt Orgs	63147	252300	12	1.00	34,031	
513000	Naughtin, Sara	Greek Advisor	61317	252300	12	1.00	28,500	
513000	Treadway, Barbara E	Director	61318	253302	12	1.00	50,289	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						4.00	143,393
514000	King-Ward, Mona Lisa	Staff Secy II	63669	241409	12	0.50	12,026	
	<i>Multicultural Student Support Services (41-4207-0200) 514000</i>						0.50	12,026
	TOTAL King-Ward, Mona Lisa						1.00	24,052
514000	Thomas, Joel D	Staff Secy III	61321	242409	12	1.00	24,396	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.50	36,422
516000		** Position Not In Sap **	64676	095500	00	0.07	1,000	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
42-4250-0100	Student Organizations and Leadership Pro (Continued)							
<i>TOTAL WAGES AND SALARIES 42-4250-0100</i>						5.57	180,815	
43-4250-0100	Student Center							
514000	Slavin, Paula J	Staff Secy III	61299	242409	12	1.00	27,379	
514000	Albers, Bryan K	Custodian II	63230	271701	12	1.00	19,804	
514000	Cooper, Jimmy Steven	Custodian II	61305	271701	12	1.00	20,632	
514000	Drakeford, Napoleon	Custodian II	61301	271701	12	1.00	22,905	
514000	Harris, Alex Maurice (Al)	Custodian II	61304	271701	12	1.00	18,117	
514000	Hoffman, Tressa M	Custodian II	61307	271701	12	1.00	22,682	
514000	Holmes Jr, Robert James	Custodian II	61303	271701	12	1.00	18,689	
514000	Kuta, Jon Wyeth	Custodian II	61306	271701	12	1.00	19,997	
514000	Marion, Nicholas J (Nick)	Custodian II	61309	271701	12	1.00	18,117	
514000	Peterson, Yonathan	Custodian II	63184	271701	12	1.00	18,117	
514000	Pryor, Tommy G	Custodian II	61302	271701	12	1.00	18,117	
514000	T. B. A.	Custodian II	61308	271701	12	1.00	17,547	
514000	T. B. A.	Custodian II	63185	271701	12	1.00	17,547	
514000	Trudeau, Lori	Custodian II	61300	271701	12	1.00	18,117	
514000	Crocker, Gregory Glenn	Custodial Ldr	61310	272701	12	1.00	20,448	
514000	Kleeb, Russell E	Custodial Supv	61311	272701	12	1.00	34,649	
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>16.00</i>	<i>332,864</i>	
516000		Student Worker	61312	095500	00	7.55	111,910	
<i>TOTAL WAGES AND SALARIES 43-4250-0100</i>						23.55	444,774	
43-4250-0200	Student Center Administration							
512100	Welch, James D	Director	61313	095082	12	1.00	86,450	
513000	Darling, Sharon K	Mgr of Reservations	61316	243300	12	1.00	47,714	
513000	Bollich, Brian F	Assistant Director	61298	244300	12	1.00	63,366	
513000	Boettcher, Michael S (Mike)	Coordinator	63560	302300	12	0.80	39,415	
	<i>MavCard Services (43-4411-0100)</i>	<i>513000</i>				<i>0.20</i>	<i>9,854</i>	
<i>TOTAL Boettcher, Michael S (Mike)</i>						<i>1.00</i>	<i>49,269</i>	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.80</i>	<i>150,495</i>	
514000	Sojka, Janette M	Cler Asst II	61339	241409	12	1.00	26,998	
514000	Frye, Brenda M	Acctg Clk III	61953	242401	12	1.00	25,351	
514000	Hotaling, Gina M	Administrative Tech I	61320	242409	12	1.00	43,574	
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>95,923</i>	
<i>TOTAL WAGES AND SALARIES 43-4250-0200</i>						6.80	332,868	
43-4250-0800	Child Care Center							
513000	Brinster, Joscelyne L	Assistant Director	61936	262301	12	1.00	28,000	
513000	Hove, Dawn M	Director	61935	263304	12	1.00	46,612	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>74,612</i>	
514000	Bauers, Barbara K (Barb)	Child Care Asst	62319	262701	12	1.00	22,518	
514000	Brock, Jessica M (Jessi)	Child Care Asst	61938	262701	12	1.00	22,056	

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43-4250-0800		Child Care Center (Continued)						
514000	Jacobsen, Rick L	Child Care Asst	64535	262701	12	0.50	10,318	
	<i>Child Care Center (43-4250-0800) 514000</i>					<i>0.50</i>	<i>10,318</i>	
	TOTAL Jacobsen, Rick L					1.00	20,636	
514000	Lane, Sarah K	Child Care Asst	61937	262701	12	1.00	21,089	
514000	Swinarski, Effie	Child Care Asst	61939	262701	12	1.00	24,896	
514000	T. B. A.	Child Care Asst	62056	262701	12	1.00	21,932	
514000	Jacobsen, Rick L	Food Tech II	63512	281702	12	0.50	10,318	
	<i>Child Care Center (43-4250-0800) 514000</i>					<i>0.50</i>	<i>10,318</i>	
	TOTAL Jacobsen, Rick L					1.00	20,636	
514000	Rohrer, Fay E	Food Tech V	61293	282703	12	0.20	6,551	
	<i>Food Service (43-4252-0100) 514000</i>					<i>0.80</i>	<i>26,203</i>	
	TOTAL Rohrer, Fay E					1.00	32,754	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>6.20</i>	<i>139,678</i>	
516000		Student Worker	61944	095500	00	3.66	54,161	
	TOTAL WAGES AND SALARIES 43-4250-0800						11.86	268,451
43-4251-0100		University Bookstore						
513000	Brooks, Jacinda C	Manager	61334	242300	12	1.00	34,496	
513000	Dickey, Scott A	Manager	61325	243324	12	1.00	46,877	
513000	Yates, Kathy	Manager	61324	243324	12	1.00	38,101	
513000	Schmidt, Michael E	Manager, Bookstore	61326	243325	12	1.00	80,671	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>4.00</i>	<i>200,145</i>	
514000	Anderson, Christopher M	Retail Assistant	61332	241400	12	1.00	24,034	
514000	Bromley-Chung, Roxanne J	Retail Assistant	61337	241400	12	1.00	29,347	
514000	Milone, Margaret A	Retail Assistant	61336	241400	12	1.00	22,728	
514000	Value, Linda Kay	Retail Assistant	61329	241400	12	1.00	22,655	
514000	Fader, Frances	Cashier	61330	241404	12	1.00	19,157	
514000	Moore, Lisa G	Cashier	61328	241404	12	1.00	18,570	
514000	Harrell, Jean M (Jeanie)	Staff Secy II	61322	241409	12	1.00	22,994	
514000	Ekleberry, Dirk E	Sales Clerk	61333	241412	12	1.00	20,684	
514000	Steele, Christine A	Sales Clerk	61335	241412	12	1.00	18,926	
514000	Sandoval, Kristina A	Acctg Clk III	61331	242401	12	1.00	26,832	
514000	Ross, Margaret A	Office Supervisor	61338	242410	12	1.00	31,893	
514000	Traub, Matthew J	Sup Cont Clk II	61327	321703	12	1.00	24,407	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>12.00</i>	<i>282,227</i>	
517000		Other Hourly Worker	61341	095560	00	3.93	58,276	
	TOTAL WAGES AND SALARIES 43-4251-0100						19.93	540,648
43-4252-0100		Food Service						
513000	Leed, John R	Asst Manager, Food Services	61258	282301	12	1.00	39,512	
513000	Blake, Donna Rae	Manager, Production	61257	283301	12	1.00	36,792	
513000	Milone, Michael A	Manager, Food Services	61255	284301	12	1.00	81,923	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>3.00</i>	<i>158,227</i>	
514000	Crocker, Theresa Marie	Cashier	61263	241404	12	1.00	25,763	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY		
43-4252-0100		Food Service (Continued)							
514000	Baker, Susan	Cler Asst II	62052	241409	12	1.00	33,157		
514000	Hanson, Tanya Michelle	Staff Assistant	61288	242409	12	1.00	34,603		
514000	Schubert, Claudia Elisabeth	Staff Assistant	63644	242409	12	1.00	25,459		
514000	Shapiro, Dave M	Food Tech I	61270	281701	12	1.00	19,575		
514000	Braman, Nancy R	Food Tech II	61262	281702	12	1.00	23,754		
514000	Camper, George	Food Tech II	61274	281702	12	1.00	25,226		
514000	Davis, Leatha Mae	Food Tech II	61291	281702	12	1.00	24,217		
514000	Peavy, Sandra R	Food Tech II	61277	281702	12	1.00	15,889		
514000	T. B. A.	Food Tech II	61267	281702	12	1.00	17,963		
514000	T. B. A.	Food Tech II	61279	281702	12	1.00	14,674		
514000	Thompson, Don Ray	Food Tech II	61282	281702	12	1.00	24,236		
514000	Tisdell, Robert J	Food Tech II	61269	281702	12	1.00	22,788		
514000	Brooks, Leon CC	Food Tech III	61286	281704	12	1.00	16,815		
514000	T. B. A.	Food Tech III	61275	281704	12	1.00	16,815		
514000	T. B. A.	Food Tech III	61287	281704	12	1.00	16,484		
514000	Quinlin, Agnes Hilda	Food Tech IV	61284	282701	12	1.00	23,471		
514000	Schultz, Fred B	Food Tech IV	61283	282701	12	1.00	27,483		
514000	T. B. A.	Food Tech IV	61290	282701	12	1.00	18,699		
514000	T. B. A.	Food Tech IV	61289	282701	12	0.50	9,350		
514000	Yeager, Monica Rae	Food Tech IV	61278	282701	12	1.00	24,296		
514000	Rohrer, Fay E	Food Tech V	61293	282703	12	0.80	26,203		
	<i>Child Care Center (43-4250-0800)</i>	<i>514000</i>				<i>0.20</i>	<i>6,551</i>		
	TOTAL Rohrer, Fay E						1.00	32,754	
514000	Casart, Greg J	Sup Cont Clk II	61271	321703	12	1.00	23,795		
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>22.30</i>	<i>510,715</i>	
516000		Student Worker	61295	095500	00	12.09	179,173		
	TOTAL WAGES AND SALARIES 43-4252-0100						37.39	848,115	
43-4255-0100		HPER Recreation Program							
512100	Blanke, Daniel	Director	61074	095082	12	0.20	21,556		
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>						<i>512000</i>	<i>0.48</i>	<i>48,376</i>
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>						<i>511000</i>	<i>0.32</i>	<i>30,651</i>
	TOTAL Blanke, Daniel						1.00	100,583	
515000		Graduate Assistant	61084	095175	00	1.32	51,145		
513000	Adams, Lisa M	Assistant Director	61076	373302	12	1.00	36,118		
513000	Bauch, Joel R	Assistant Director	61078	373302	12	1.00	39,188		
513000	Daniels, David A	Assistant Director	63613	373302	12	1.00	37,107		
513000	Kult, William Michael	Assistant Director	61077	373302	12	1.00	42,982		
513000	Shanks, Eric Hughes	Assistant Director	61079	373302	12	0.66	24,534		
	<i>Masters Swim Program (43-4255-1500)</i>						<i>513000</i>	<i>0.34</i>	<i>12,873</i>
	TOTAL Shanks, Eric Hughes						1.00	37,407	
513000	Snow, Mark Alan	Asst Dir Injury Prevention & Care	64490	373302	12	1.00	32,574		
513000	Kaminski, Joseph	Director	61075	374301	12	1.00	67,385		

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43-4255-0100	HPER Recreation Program (Continued)							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						6.66	279,888
514000	Chandler, Marjorie A (Midge)	Cler Asst II	61083	241409	12	1.00	24,935	
514000	Sutherland, Beverly K (Bev)	Staff Secy II	64073	241409	12	0.50	10,538	
514000	Smith-Hester, Marla J (Marla Jo)	Staff Assistant	61080	242409	12	1.00	29,482	
514000	Kimble, David	Supply Control Supv	60689	322700	12	0.50	17,718	
	<i>Health Physical Educ and Recreation (41-1010-0100) 514000</i>						0.50	17,718
	TOTAL Kimble, David						1.00	35,436
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						3.00	82,673
516000		Overtime	61200	090016	00	0.00	33,133	
516000		Student Worker	61085	095500	00	21.27	315,155	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						21.27	348,288
	TOTAL WAGES AND SALARIES 43-4255-0100						32.45	783,550
43-4255-1500	Masters Swim Program							
513000	T. B. A.	Assistant Coach - Swimming	63224	372301	02	0.30	1,788	
513000	Shanks, Eric Hughes	Assistant Director	61079	373302	12	0.34	12,873	
	<i>HPER Recreation Program (43-4255-0100) 513000</i>						0.66	24,534
	TOTAL Shanks, Eric Hughes						1.00	37,407
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.64	14,661
516000		Student Worker	61085	095500	00	0.79	11,755	
	TOTAL WAGES AND SALARIES 43-4255-1500						1.43	26,416
43-4256-0100	Health Service							
513000		Physician Pool Line	61156	095784	00	0.26	40,505	
513000	Adler, Marcia D	Supervisor	61155	293300	12	1.00	52,847	
513000	Kalasek, Julie Ann	Staff Nurse	62387	293309	12	1.00	43,000	
513000	Tafoya, Tracy A	Staff Nurse	64131	293309	12	0.50	16,985	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.76	153,337
514000	Cotton, Tenesha K	Cler Asst II	64495	241409	12	1.00	22,121	
514000	Cruz, Sandra Dee Iglesias	Cler Asst II	64132	241409	12	0.50	11,060	
514000	Ericson, Barbara E	Medical Assistant	63273	291500	12	1.00	27,236	
514000	Ross Shanahan, Susan M (Susie)	Medical Assistant	64430	291500	12	1.00	25,320	
514000	Connor, Mary K	Licensed Practical Nurse	64013	292502	12	1.00	26,759	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						4.50	112,496
516000		Student Worker	63959	095500	00	0.10	1,522	
517000		Other Hourly Worker	61434	095560	00	0.19	2,888	
517000		Other Monthly Worker	63556	095570	00	0.00	3,051	
	<i>SUBTOTAL 517000 Planned Other Personal Services</i>						0.19	5,939
	TOTAL WAGES AND SALARIES 43-4256-0100						7.55	273,294
43-4256-0200	Alcohol and Drug Education							
515000		Graduate Assistant	63635	090015	00	0.33	12,177	
513000	Bock, Nathan W	Professional Counselor	61136	253305	12	1.00	43,475	

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43-4256-0200	Alcohol and Drug Education (Continued)						
517000		Other Monthly Worker	63556	095570	00	0.00	15,965
						TOTAL WAGES AND SALARIES 43-4256-0200	1.33 71,617
44-4236-1070100	FWS Job Location & Development 6/07						
513000	Perone, Michelle E	Mgr of Career Exploration & Outrea	61087	263300	12	0.41	15,829
						<i>Career Fair (42-4236-0100) 513000</i>	0.30 11,322
						<i>Career Exploration & Outreach (41-4236-0100) 513000</i>	0.29 11,088
						TOTAL Perone, Michelle E	1.00 38,239
514000	Coleman, Stacey C	Administrative Tech I	61091	242409	12	0.60	17,153
						<i>Career Exploration & Outreach (41-4236-0100) 514000</i>	0.25 7,127
						<i>Career Fair (42-4236-0100) 514000</i>	0.15 4,285
						TOTAL Coleman, Stacey C	1.00 28,565
						TOTAL WAGES AND SALARIES 44-4236-1070100	1.01 32,982
46-4207-1002203	OPS: Safe Schools Internship Yr 4						
513000	Ivy, Maurtice Antoinette	Intemship Coordinator	64369	263300	12	0.75	32,574
						TOTAL WAGES AND SALARIES 46-4207-1002203	0.75 32,574
41-4301-0100	Vice Chancellor for Administration						
512100	Buck, James R	Vice Chancellor	61248	095110	12	1.00	197,500
513000	Brown, Marilyn M	Admin Asst	61178	242402	12	1.00	41,500
						TOTAL WAGES AND SALARIES 41-4301-0100	2.00 239,000
41-4305-0100	Finance						
512100	Totten, Julie	Assoc Vice Chancellor	61170	095112	12	1.00	142,135
513000	Krause, Kathryn J	Budget Assistant	61176	243309	12	1.00	44,475
513000	T. B. A.	Coordinator of Special Projects	60541	244300	12	1.00	83,750
513000	Pfeiffer, Kathy J	Budget Coordinator	61175	244306	12	1.00	68,500
513000	Stephenson, Lynn A	Manager, Operations Analysis	61173	244313	12	1.00	77,650
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	4.00 274,375
514000	VanNordstrand, Laura M	Administrative Tech I	61172	242409	12	1.00	30,216
517000		Other Hourly Worker	64247	095560	00	0.44	6,484
						TOTAL WAGES AND SALARIES 41-4305-0100	6.44 453,210
41-4305-0200	Administration Technology Support						
513000	White, Tara	Coordinator	61193	302300	12	1.00	53,750

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41-4305-0200	Administration Technology Support (Continued)						
517000		Overtime	64678	095560	00	0.00	10,000
						TOTAL WAGES AND SALARIES 41-4305-0200	1.00 63,750
41-4306-0100	Accounting Services Department						
513000	Galloway, Patrick L	Accountant	61188	242301	12	0.83	32,938
	<i>Student Agency Accounting (42-4306-0100) 513000</i>					0.17	6,873
						TOTAL Galloway, Patrick L	1.00 39,811
513000	Church, Renae M	Sr Accountant	61230	243301	12	1.00	62,100
513000	Wilcox, Debra Lee	Sr Accountant	61189	243301	12	0.30	16,363
	<i>W/S & SEOG 75% (42-4309-0100) 513000</i>					0.70	38,175
						TOTAL Wilcox, Debra Lee	1.00 54,538
513000	Jareske, Daniel D	Asst Manager, Accounting Services	61183	243302	12	1.00	62,800
513000	Carlson, Teresa Lea	Supv Accts Pay/Coord Sap Trng	61190	243303	12	1.00	53,900
513000	Huebner, Joseph L	Controller	61180	244304	12	1.00	102,100
513000	Hultman, Kenneth E	Manager, Accounting Services	61181	244312	12	1.00	85,225
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>6.13 415,426</i>
514000	Cameron, Stella M	Accounting Technician	62071	242401	12	1.00	28,845
514000	Hopkins, Jocelyn L	Accounting Technician	61205	242401	12	1.00	36,546
514000	Miller, David L	Administrative Tech I	64371	242409	12	1.00	36,629
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	<i>3.00 102,020</i>
516000		Student Worker	61192	095500	00	0.85	12,561
						TOTAL WAGES AND SALARIES 41-4306-0100	9.98 530,007
41-4307-0100	Cashiering/Student Accounts						
513000	Cicotello, Camille E	Coordinator	61237	243300	12	1.00	34,575
513000	Molgaard, Stacey L	Asst Manager	61233	243300	12	1.00	45,425
513000	Goldsberry, Tammy S	Manager	61232	244300	12	1.00	59,750
513000	Kucera, Amy Marie	Billing/Reporting Coord	61196	302300	12	1.00	36,125
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>4.00 175,875</i>
514000	Conway, Rosemary L	Enrollment Specialist II	61195	241400	12	1.00	22,589
514000	T. B. A.	Enrollment Specialist II	61185	241400	12	1.00	20,012
514000	Hensley, Jill L	Project Asst	61236	242400	12	1.00	24,640
514000	Kronschabel, Kim A	Administrative Tech I	61194	242409	12	1.00	39,331
514000	Padrnos, Janet L	Administrative Tech I	61234	242409	12	1.00	31,237
514000	T. B. A.	Administrative Tech I	61235	242409	12	1.00	26,564
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	<i>6.00 164,373</i>
516000		Student Worker	61238	095500	00	0.39	5,715
517000		Other Hourly Worker	64088	095560	00	0.00	9,850
						TOTAL WAGES AND SALARIES 41-4307-0100	10.39 355,813
41-4309-0100	Grants Accounting						
513000	Bartling, Bruce	Asst Manager	61243	243321	12	1.00	51,000

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41-4309-0100		Grants Accounting (Continued)						
513000	Paap, Janet	Manager, Grants Accounting	61241	244300	12	1.00	72,325	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	123,325
514000	Anderson, Amy C	Administrative Tech I	61244	242409	12	1.00	31,560	
517000		Other Hourly Worker	63235	095560	00	0.03	416	
		TOTAL WAGES AND SALARIES 41-4309-0100					3.03	155,301
41-4310-0100		Purchasing						
516000		Student Worker	61231	095500	00	0.30	4,495	
517000		Overtime	63946	095560	00	0.00	1,108	
		TOTAL WAGES AND SALARIES 41-4310-0100					0.30	5,603
41-4311-0100		Environmental Health & Safety						
513000	T. B. A.	Specialist	63199	243300	12	1.00	35,960	
513000	Wheeler, Patrick G	Specialist	63003	243319	12	1.00	58,597	
513000	Schleifer, Stanley B	Manager	60985	274300	12	0.50	43,317	
	<i>Security and Traffic (41-3312-0100)</i>	<i>513000</i>				0.50	43,317	
	TOTAL Schleifer, Stanley B					1.00	86,634	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.50	137,874
514000	T. B. A.	Staff Secy II	62016	241409	12	0.26	5,172	
		TOTAL WAGES AND SALARIES 41-4311-0100					2.76	143,046
41-4312-0100		Mail Service						
513000	Walling, Sandra M	Manager, Mail Services	61198	324301	12	1.00	54,908	
514000	Hartle, Katherine Mae	Mail Reg Clk II	61206	321700	12	1.00	26,196	
514000	Burke, John E	Mail Carrier	61203	321701	12	1.00	28,188	
514000	Gillenwater, Patricia L	Mail Carrier	61199	321701	12	1.00	32,700	
514000	Janovec, Jayd A	Mail Carrier	61202	321701	12	1.00	20,290	
514000	Johnson, Anthony J (Tony)	Mail Carrier	62013	321701	12	1.00	18,227	
514000	Ross, Michael John (Mike)	Mail Carrier	63600	321701	12	1.00	19,824	
514000	White, Dave	Mail Carrier	61201	321701	12	1.00	20,328	
514000	Snider, Anthony	Sup Cont Clk II	61226	321703	12	1.00	24,022	
514000	T. B. A.	Sup Cont Clk II	63516	321703	12	1.00	22,680	
514000	Feldman, Thomas E	Supply Control Supv	61227	322700	12	1.00	42,694	
514000	Burton, Michael T (Mike)	Mail Room Supv	61204	322701	12	1.00	27,772	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					11.00	282,921
516000		Overtime	61748	090016	00	0.00	14,278	
516000		Work/Study Student	61207	195500	00	1.04	15,446	
		<i>SUBTOTAL 516000 Planned Student Wages</i>					1.04	29,724
		TOTAL WAGES AND SALARIES 41-4312-0100					13.04	367,553

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
41-4320-0100	Human Resources							
512100	Oberle, Rodney	Director	61211	095082	12	1.00	89,500	
513000	Mills, Diane	Manager, Class & Comp	61217	243300	12	1.00	50,000	
513000	Scarpello, Esther E	Manager, Fringe Benefits	61212	243323	12	1.00	61,788	
513000	Sweaney, Mary G	Assistant Director	61213	243326	12	1.00	66,286	
513000	Sterkel, Rita L	Manager, Information Technology	61215	243327	12	1.00	65,234	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>243,308</i>
514000	Watts, Stella G	Cler Asst II	61090	241409	12	1.00	27,148	
514000	Christenham, Jacquelyn K	Personnel Tech	61214	242404	12	1.00	29,424	
514000	Elston, Christopher J	Personnel Tech	61218	242407	12	1.00	26,108	
514000	T. B. A.	Department Secretary	61221	242409	12	1.00	28,999	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>4.00</i>	<i>111,679</i>
517000		Other Hourly Worker	63727	095560	00	0.44	6,538	
	TOTAL WAGES AND SALARIES 41-4320-0100						9.44	451,025
41-4320-0400	On Campus Student Employment							
513000	Muckerheide, Emily B	Manager, Student Employment	61380	243318	12	1.00	45,389	
	TOTAL WAGES AND SALARIES 41-4320-0400						1.00	45,389
41-4321-0100	Payroll							
513000	Harris Jr, Robert L	Manager, Payroll	61208	243328	12	1.00	67,319	
514000	Razor, Mary B	Accounting Technician	61209	242411	12	1.00	36,658	
	TOTAL WAGES AND SALARIES 41-4321-0100						2.00	103,977
41-4399-0200	NU Values Adjustments							
514000		Nu Values Adjustments	60157	090014	00	0.00	7,862	
	TOTAL WAGES AND SALARIES 41-4399-0200						0.00	7,862
42-4306-0100	Student Agency Accounting							
513000	Galloway, Patrick L	Accountant	61188	242301	12	0.17	6,873	
	<i>Accounting Services Department (41-4306-0100) 513000</i>						<i>0.83</i>	<i>32,938</i>
	TOTAL Galloway, Patrick L						1.00	39,811
	TOTAL WAGES AND SALARIES 42-4306-0100						0.17	6,873
42-4307-0100	Perkins/NDSL Adminstration							
516000		Hourly Wages	61240	090016	00	0.08	1,172	
	TOTAL WAGES AND SALARIES 42-4307-0100						0.08	1,172
42-4309-0100	W/S & SEOG 75%							
513000	Wilcox, Debra Lee	Sr Accountant	61189	243301	12	0.70	38,175	

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COST			JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
42-4309-0100	W/S & SEOG 75% (Continued)						
	<i>Accounting Services Department (41-4306-0100)</i>		513000			0.30	16,363
	TOTAL Wilcox, Debra Lee					1.00	54,538
	TOTAL WAGES AND SALARIES 42-4309-0100					0.70	38,175
41-4405-0100	Special Projects						
513000	T. B. A.	Specialist	60829	242300	12	1.00	45,000
513000	Castilow, Nancy D	Asst to Chancellor	61249	243300	12	1.00	90,137
513000	T. B. A.	Artist	61063	243300	12	1.00	45,000
513000	T. B. A.	Asst to Vice Chancellor	61171	244300	12	1.00	99,100
513000	T. B. A.	Systems Administrator	62211	302300	12	0.34	15,928
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					4.34	295,165
	TOTAL WAGES AND SALARIES 41-4405-0100					4.34	295,165
41-4410-0100	University Communications						
513000	Brown, Becky Bohan	Asst Director Internal Communicatio	62239	343300	12	1.00	41,300
513000	Fitzgerald, Timothy M	Manager	61250	343300	12	0.50	30,380
	<i>MavCard Services (43-4411-0100)</i>		513000			0.50	30,379
	TOTAL Fitzgerald, Timothy M					1.00	60,759
513000	Kaldahl, Timothy P	Asst Director, Media Relations	61251	343300	12	1.00	50,000
513000	McDonald, Marian Jeanne	Asst Director Advertising/Marketing	61840	343300	12	1.00	41,300
513000	Gleason, Teresa Mary	Director of Communications	61253	344301	12	1.00	75,000
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					4.50	237,980
514000	Newsam, Beverly A	Public Relations Technician	64182	341400	12	1.00	26,801
	TOTAL WAGES AND SALARIES 41-4410-0100					5.50	264,781
41-4425-0200	Receptionist						
514000	Wirth, Loretta A	Cler Asst II	62845	241409	12	0.75	20,327
	<i>Alumni (43-9825-0200)</i>		514000			0.25	6,776
	TOTAL Wirth, Loretta A					1.00	27,103
	TOTAL WAGES AND SALARIES 41-4425-0200					0.75	20,327
41-4499-0200	NU Values Adjustments						
514000		Nu Values Adjustments	60157	090014	00	0.00	21,757
	TOTAL WAGES AND SALARIES 41-4499-0200					0.00	21,757
43-4411-0100	MavCard Services						
513000	Dobrauc, Mary Dawn	Coordinator - Photo Id	64475	242300	12	1.00	34,210
513000	Boettcher, Michael S (Mike)	Coordinator	63560	302300	12	0.20	9,854
	<i>Student Center Administration (43-4250-0200)</i>		513000			0.80	39,415
	TOTAL Boettcher, Michael S (Mike)					1.00	49,269
513000	Fitzgerald, Timothy M	Manager	61250	343300	12	0.50	30,379
	<i>University Communications (41-4410-0100)</i>		513000			0.50	30,380
	TOTAL Fitzgerald, Timothy M					1.00	60,759

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
43-4411-0100	MavCard Services (Continued)							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.70</i>	<i>74,443</i>
516000		Student Worker	63777	095500	00	0.56	8,319	
	TOTAL WAGES AND SALARIES 43-4411-0100						2.26	82,762
43-4451-0100	Fieldhouse Utilization							
513000	Higdon, Ronald A (Ron)	Asst Coach/Facilities Coord	61059	372301	12	0.03	1,442	
	<i>Men's Athletics - Wrestling (43-7705-0400) 513000</i>						<i>0.46</i>	<i>20,805</i>
	<i>Athletic Facilities (43-7701-1200) 513000</i>						<i>0.29</i>	<i>13,313</i>
	<i>Concessions (43-7701-1300) 513000</i>						<i>0.13</i>	<i>5,908</i>
	<i>NCAA Compliance (43-7701-0300) 511000</i>						<i>0.09</i>	<i>4,120</i>
	TOTAL Higdon, Ronald A (Ron)						1.00	45,588
	TOTAL WAGES AND SALARIES 43-4451-0100						0.03	1,442
43-4451-0200	Strauss Utilization							
514000	Mettenbrink, Kimberly J	Cler Asst II	62909	241409	12	0.68	15,667	
	<i>Music (41-0706-0100) 514000</i>						<i>0.32</i>	<i>7,543</i>
	TOTAL Mettenbrink, Kimberly J						1.00	23,210
	TOTAL WAGES AND SALARIES 43-4451-0200						0.68	15,667
41-7701-0100	Intercollegiate Athletics							
513000		Man/Prof Salaries-Pool Line	63307	090013	00	0.00	876,856	
	TOTAL WAGES AND SALARIES 41-7701-0100						0.00	876,856
43-7701-0100	Athletics Administration							
512100	Claussen, Constance J	Assistant Director	63422	090222	08	0.25	6,000	
512100	Herbster, David M	Director	61041	095082	12	1.00	105,000	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.25</i>	<i>111,000</i>
514000	Backora, Geri M	Cler Asst III	61050	242409	12	1.00	25,153	
514000	Conner, Linda E	Administrative Tech I	61023	242409	12	1.00	39,624	
514000	Fey, Shirley Ann	Cler Asst III	62026	242409	12	1.00	30,112	
514000	Freeman, Roxann Mary (Roxie)	Cler Asst III	62254	242409	12	1.00	24,168	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>4.00</i>	<i>119,057</i>
516000		Overtime	62175	090016	00	0.00	2,500	
516000		Work/Study Student	61053	195500	00	0.12	1,750	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>0.12</i>	<i>4,250</i>
517000		Other Hourly Worker	61024	095560	00	0.07	1,000	
	TOTAL WAGES AND SALARIES 43-7701-0100						5.44	235,307
43-7701-0200	SID							
513000	Field, Stephen W	Asst Sports Information Director	63071	342300	12	1.00	35,613	
513000	Anderson, Gary	Sports Information Director	61043	344302	12	1.00	63,704	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>99,317</i>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
43-7701-0200		SID (Continued)					
516000		Student Worker	63100	095500	00	0.80	11,500
TOTAL WAGES AND SALARIES 43-7701-0200						2.80	110,817
43-7701-0300		NCAA Compliance					
511000	Higdon, Ronald A (Ron)	Instructor	63785	095158	12	0.09	4,120
	<i>Men's Athletics - Wrestling (43-7705-0400)</i>	513000				0.46	20,805
	<i>Athletic Facilities (43-7701-1200)</i>	513000				0.29	13,313
	<i>Concessions (43-7701-1300)</i>	513000				0.13	5,908
	<i>Fieldhouse Utilization (43-4451-0100)</i>	513000				0.03	1,442
TOTAL Higdon, Ronald A (Ron)						1.00	45,588
513000	Higdon, Sandy I	Dir of Compliance, Acad & Student	63125	242300	12	0.50	22,660
	<i>Academic Resource Room (43-7701-0350)</i>	513000				0.50	22,660
TOTAL Higdon, Sandy I						1.00	45,320
TOTAL WAGES AND SALARIES 43-7701-0300						0.59	26,780
43-7701-0350		Academic Resource Room					
513000	Higdon, Sandy I	Dir of Compliance, Acad & Student	63125	242300	12	0.50	22,660
	<i>NCAA Compliance (43-7701-0300)</i>	513000				0.50	22,660
TOTAL Higdon, Sandy I						1.00	45,320
516000		Student Worker	63100	095500	00	0.28	4,000
TOTAL WAGES AND SALARIES 43-7701-0350						0.78	26,660
43-7701-0400		Marketing					
513000	Hank, Kristin L	Marketing Asst	64075	342300	12	1.00	26,075
513000	Flannery, Robert B (Bob)	Asst Director for Marketing	63298	343300	12	1.00	56,650
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>82,725</i>
516000		Student Worker	63100	095500	00	0.68	10,000
TOTAL WAGES AND SALARIES 43-7701-0400						2.68	92,725
43-7701-0800		Training Room					
513000	Kinart, Chad M	Asst Athletic Trainer	63986	293301	12	1.00	30,271
513000	McKune, Russell	Asst Athletic Trainer	63299	293301	12	1.00	39,502
513000	Roberts, Michael E	Asst Athletic Trainer	64569	293301	12	0.60	17,551
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	513000				0.40	11,701
TOTAL Roberts, Michael E						1.00	29,252
513000	Schniepp, Lisa J	Asst Athletic Trainer	61009	293301	12	0.60	17,551
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	511000				0.40	11,701
TOTAL Schniepp, Lisa J						1.00	29,252
513000	Frette, Thomas Allan	Head Trainer	61028	294311	12	0.60	34,588
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	511000				0.40	23,059
TOTAL Frette, Thomas Allan						1.00	57,647

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
43-7701-0800		Training Room (Continued)					
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.80</i>	<i>139,463</i>
		TOTAL WAGES AND SALARIES 43-7701-0800				3.80	139,463
43-7701-0900		Strength And Conditioning					
513000	Noonan, David M	Head Coach, Strength & Cond	63275	095195	12	1.00	49,862
513000	Frausto Jr, Ricky C	Asst Coach, Strength & Cond	64142	372301	12	1.00	25,647
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>75,509</i>
516000		Student Worker	63100	095500	00	0.68	10,000
		TOTAL WAGES AND SALARIES 43-7701-0900				2.68	85,509
43-7701-1000		Equipment Room					
513000	Bouska, Daniel J (Dan)	Equipment Manager	61022	323300	12	1.00	31,364
514000	Pane, Mark J	Supply Control Supv	61045	322700	12	1.00	31,221
516000		Student Worker	63100	095500	00	0.49	7,000
		TOTAL WAGES AND SALARIES 43-7701-1000				2.49	69,585
43-7701-1100		Business Office					
513000	Horst, Christa K	Ticket Manager	63379	242300	12	1.00	31,930
513000	Kreher, Dale W	Business Manager	61032	243312	12	1.00	55,620
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>87,550</i>
514000	Cross, Wendy M	Acctg Clk III	63380	242401	12	1.00	27,575
516000		Student Worker	63100	095500	00	0.17	2,500
516000		Work/Study Student	61053	195500	00	0.17	2,500
		<i>SUBTOTAL 516000 Planned Student Wages</i>				<i>0.34</i>	<i>5,000</i>
		TOTAL WAGES AND SALARIES 43-7701-1100				3.34	120,125
43-7701-1200		Athletic Facilities					
513000	Higdon, Ronald A (Ron)	Asst Coach/Facilities Coord	61059	372301	12	0.29	13,313
	<i>Men's Athletics - Wrestling (43-7705-0400)</i>	<i>513000</i>				<i>0.46</i>	<i>20,805</i>
	<i>Concessions (43-7701-1300)</i>	<i>513000</i>				<i>0.13</i>	<i>5,908</i>
	<i>NCAA Compliance (43-7701-0300)</i>	<i>511000</i>				<i>0.09</i>	<i>4,120</i>
	<i>Fieldhouse Utilization (43-4451-0100)</i>	<i>513000</i>				<i>0.03</i>	<i>1,442</i>
	TOTAL Higdon, Ronald A (Ron)					1.00	45,588
516000		Student Worker	63100	095500	00	0.80	11,500
		TOTAL WAGES AND SALARIES 43-7701-1200				1.09	24,813
43-7701-1300		Concessions					
513000	Higdon, Ronald A (Ron)	Asst Coach/Facilities Coord	61059	372301	12	0.13	5,908
	<i>Men's Athletics - Wrestling (43-7705-0400)</i>	<i>513000</i>				<i>0.46</i>	<i>20,805</i>
	<i>Athletic Facilities (43-7701-1200)</i>	<i>513000</i>				<i>0.29</i>	<i>13,313</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
43-7701-1300	Concessions (Continued)							
	NCAA Compliance (43-7701-0300)	511000				0.09	4,120	
	Fieldhouse Utilization (43-4451-0100)	513000				0.03	1,442	
	TOTAL Higdon, Ronald A (Ron)					1.00	45,588	
516000		Student Worker	63100	095500	00	0.21	3,000	
	TOTAL WAGES AND SALARIES 43-7701-1300						0.34	8,908
43-7705-0100	Men's Athletics - Basketball							
513000	Hansen, Derrin L	Head Coach - Basketball	61014	095197	12	0.60	44,496	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	29,664	
	TOTAL Hansen, Derrin L					1.00	74,160	
513000	Crandell, Kenya D	Assoc Coach - Basketball	61055	374302	12	0.60	24,720	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	16,480	
	TOTAL Crandell, Kenya D					1.00	41,200	
	SUBTOTAL 513000 Planned Managerial/Professional Salaries						1.20	69,216
	TOTAL WAGES AND SALARIES 43-7705-0100						1.20	69,216
43-7705-0200	Men's Athletics - Baseball							
513000	Herold, Robert R	Head Coach - Baseball	61013	095198	12	0.60	32,688	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	21,792	
	TOTAL Herold, Robert R					1.00	54,480	
513000	Gadsden, Christopher L	Assistant Coach - Baseball	63588	373301	12	1.00	34,246	
	SUBTOTAL 513000 Planned Managerial/Professional Salaries						1.60	66,934
	TOTAL WAGES AND SALARIES 43-7705-0200						1.60	66,934
43-7705-0300	Men's Athletics - Football							
513000	Behrns, Patrick C	Head Coach - Football	61010	095196	12	0.60	50,780	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	33,854	
	TOTAL Behrns, Patrick C					1.00	84,634	
513000	Fuchs, Scott A	Assistant Coach - Football	61017	374302	12	0.60	25,462	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	16,974	
	TOTAL Fuchs, Scott A					1.00	42,436	
513000	Leipold, Lance Owen	Asst Coach/Offensive Coord	61042	374302	12	0.60	25,907	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	17,271	
	TOTAL Leipold, Lance Owen					1.00	43,178	
513000	McCaslin, Brad X	Assistant Coach - Football	61431	374302	12	0.60	30,329	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	20,220	
	TOTAL McCaslin, Brad X					1.00	50,549	
513000	Neuhaus, Nathan L	Assistant Coach - Football	61015	374302	12	0.60	22,397	
	Health Physical Educ and Recreation (41-1010-0100)	511000				0.40	14,932	
	TOTAL Neuhaus, Nathan L					1.00	37,329	
513000	Wood, Alexander E	Assistant Coach - Football	63305	374302	12	1.00	37,080	
	SUBTOTAL 513000 Planned Managerial/Professional Salaries						4.00	191,955
516000		Student Worker	63100	095500	00	0.95	14,123	
	TOTAL WAGES AND SALARIES 43-7705-0300						4.95	206,078

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
43-7705-0400		Men's Athletics - Wrestling						
513000	Denney, Micheal	Head Coach - Wrestling	61011	095201	02	0.60	41,333	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	27,555	
						1.00	68,888	
513000	Higdon, Ronald A (Ron)	Asst Coach/Facilities Coord	61059	372301	12	0.46	20,805	
		<i>Athletic Facilities (43-7701-1200)</i>				0.29	13,313	
		<i>Concessions (43-7701-1300)</i>				0.13	5,908	
		<i>NCAA Compliance (43-7701-0300)</i>				0.09	4,120	
		<i>Fieldhouse Utilization (43-4451-0100)</i>				0.03	1,442	
						1.00	45,588	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.06	62,138
516000		Student Worker	63100	095500	00	0.42	6,000	
		TOTAL WAGES AND SALARIES 43-7705-0400					1.48	68,138
43-7705-0500		Men's Athletics - Hockey						
513000	Kemp, Michael O	Head Coach - Hockey	63121	099208	12	1.00	142,000	
513000	Fohr, Nicolas Allen (Nick)	Director, Hockey Operations	63608	242300	12	1.00	30,766	
513000	Delcastillo, Michael D (Doc)	Assistant Coach - Hockey	63126	374302	12	1.00	67,992	
513000	Jones, Todd M	Assistant Coach - Hockey	63297	374302	12	1.00	53,037	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					4.00	293,795
		TOTAL WAGES AND SALARIES 43-7705-0500					4.00	293,795
43-7710-0100		Women's Athletics - Basketball						
513000	Shearer, Patricia Patton (Patty)	Head Coach - Basketball	61027	095197	12	0.60	41,375	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	27,583	
						1.00	68,958	
513000	Flores, Jason K	Assistant Coach - Basketball	62129	374302	12	0.60	24,188	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	16,126	
						1.00	40,314	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.20	65,563
		TOTAL WAGES AND SALARIES 43-7710-0100					1.20	65,563
43-7710-0200		Women's Athletics - Softball						
513000	Scarpello, Jeanne Katherine	Head Coach - Softball	61029	095203	12	0.60	33,065	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	22,044	
						1.00	55,109	
513000	Cimino, Michala Cathleen	Assistant Coach - Softball	64168	372301	12	1.00	29,657	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.60	62,722
517000		Other Monthly Worker	62676	095570	00	0.00	3,000	
		TOTAL WAGES AND SALARIES 43-7710-0200					1.60	65,722
43-7710-0300		Women's Athletics - Cross Country/Track						
513000	Hendricks, Tim W	Head Coach - Track	61025	095199	12	0.60	32,997	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	21,998	
						1.00	54,995	
513000	Smith, Stephen D	Assistant Coach - Cross Country	62848	372301	12	0.60	19,603	

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43-7710-0300	Women's Athletics - Cross Country/Track (Continued)							
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>		<i>511000</i>			<i>0.40</i>	<i>13,069</i>	
	TOTAL Smith, Stephen D						1.00	32,672
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.20</i>	<i>52,600</i>
	TOTAL WAGES AND SALARIES 43-7710-0300						1.20	52,600
43-7710-0400	Women's Athletics - Volleyball							
513000	Shires, Rose L	Head Coach - Volleyball	61026	095202	12	0.60	36,106	
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>		<i>511000</i>			<i>0.40</i>	<i>24,070</i>	
	TOTAL Shires, Rose L						1.00	60,176
513000	Povondra, Karen A	Assistant Coach - Volleyball	61031	373301	12	0.60	27,287	
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>		<i>513000</i>			<i>0.40</i>	<i>18,191</i>	
	TOTAL Povondra, Karen A						1.00	45,478
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.20</i>	<i>63,393</i>
	TOTAL WAGES AND SALARIES 43-7710-0400						1.20	63,393
43-7710-0500	Women's Athletics - Swimming							
513000	Samland, Theodore D(Todd)	Head Coach - Swimming	62232	095206	12	0.60	26,294	
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>		<i>511000</i>			<i>0.40</i>	<i>17,530</i>	
	TOTAL Samland, Theodore D(Todd)						1.00	43,824
513000	T. B. A.	Assistant Coach - Swimming	63224	372301	02	0.30	8,700	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.90</i>	<i>34,994</i>
	TOTAL WAGES AND SALARIES 43-7710-0500						0.90	34,994
43-7710-0600	Women's Athletics - Soccer							
513000	Klosterman, Donald W	Head Coach - Soccer	63364	090700	12	1.00	51,227	
513000	Anderson, Theodore M (Ted)	Assistant Coach - Soccer	63515	372301	12	1.00	27,679	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>78,906</i>
517000		Other Monthly Worker	62676	095570	00	0.00	3,000	
	TOTAL WAGES AND SALARIES 43-7710-0600						2.00	81,906
43-7710-0700	Women's Athletics - Tennis							
513000	Nichols, William J (Bill)	Head Coach - Tennis	63619	095208	12	0.25	10,815	
	TOTAL WAGES AND SALARIES 43-7710-0700						0.25	10,815
43-7710-0800	Women's Athletics - Golf							
513000	Nelson, Timothy L (Tim)	Head Coach - Golf	63620	095194	08	0.25	8,240	
	TOTAL WAGES AND SALARIES 43-7710-0800						0.25	8,240
43-9810-0200	Gateway							
513000	Buffington, Carol	Manager	61379	252300	12	1.00	43,129	
	TOTAL WAGES AND SALARIES 43-9810-0200						1.00	43,129

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43-9810-0500		Student Programming Organization					
514000	T. B. A.	Staff Secy II	61377	241409	12	0.50	9,738
		TOTAL WAGES AND SALARIES 43-9810-0500				0.50	9,738
43-9810-0700		Student Government					
514000	Bennett, Patricia J	Staff Secy II	61378	241409	12	1.00	21,661
		TOTAL WAGES AND SALARIES 43-9810-0700				1.00	21,661
43-9825-0200		Alumni					
512100	Denker Jr, Clement L	Director	61371	095082	12	1.00	95,000
513000	King, Sheila A	Director of Alumni Activities	61372	342300	12	1.00	45,511
513000	Flott, Anthony W	Director of Communications	61895	343300	12	1.00	62,864
513000	Oliverius, Joan Marie	Dir of Alumni Fiscal Affairs	61376	343300	12	1.00	56,175
513000	Trimm, Gregory Duane	Facility Director	62882	343300	12	1.00	49,635
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>4.00</i>	<i>214,185</i>
514000	Johnson, Kathy M	Cler Asst II	63041	241409	12	0.50	13,016
514000	Osborne, Diane M	Cler Asst II	62566	241409	12	1.00	21,231
514000	Wirth, Loretta A	Cler Asst II	62845	241409	12	0.25	6,776
	<i>Receptionist (41-4425-0200) 514000</i>					<i>0.75</i>	<i>20,327</i>
	TOTAL Wirth, Loretta A					1.00	27,103
514000	Gerding, Susan K	Administrative Tech I	61374	242409	12	1.00	38,927
514000	Miller, Roxanne C	Secretarial Spec	61375	242409	12	1.00	35,156
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.75</i>	<i>115,106</i>
		TOTAL WAGES AND SALARIES 43-9825-0200				8.75	424,291
43-9890-9500		Intercampus UNO to UNL					
513000	Moser, Robert Harley (Bob)	Manager of Air Operations	64127	362300	12	0.84	33,264
	<i>NASA EPSCoR:ED,Research,Allian Yr5 7/07 (44-0307-1005205) 513000</i>					<i>0.16</i>	<i>6,384</i>
	TOTAL Moser, Robert Harley (Bob)					1.00	39,648
		TOTAL WAGES AND SALARIES 43-9890-9500				0.84	33,264

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
51-0101-0100	VC Academic Affairs							
512100	Murray Jr, Finnie A	Senior VC Academic Affairs/Studen	58001	095010	12	1.00	145,875	
512100	Nikels, Kenneth (Ken)	Assoc Vice Chancellor Academic Af	54936	095013	12	0.50	53,333	
512100	T. B. A. (Nikels, Ken)	Professor	54936	095013	12	-0.50	0	
512100	T. B. A. (Nikels, Ken)	Assoc Vice Chancellor Academic Af	54936	095013	12	0.00	2,347	
512100	T. B. A. (Nikels, Ken)	Asst Professor	54936	095013	12	0.00	8,254	
512100	T. B. A. (Powell)	Faculty Asst to SVCaa	58025	095013	02	1.00	80,480	
512100	T. B. A. (Summer-Faculty Asst)	Faculty Asst to SVCaa	58025	095013	05	0.00	17,174	
512100	Bohnhoff, Michael	Director Operations Analysis	58233	095082	12	1.00	62,104	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						3.00	369,567
513000	Plugge, Tamora L (Tami)	Administrative Associate	58350	242402	12	1.00	34,392	
513000	T. B. A. (Cutler)	Coordinator of Academic Publicatio	58422	303300	12	0.50	24,305	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.50	58,697
514000	Covalt, Karin K	University Assessment Asst	56129	242400	12	1.00	43,503	
514000	Milks, Kristi	Office Associate	56155	242409	12	1.00	27,631	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.00	71,134
516500	Student Worker	Student Worker	58501	095500	00	0.09	37	
	TOTAL WAGES AND SALARIES 51-0101-0100						6.59	499,435
51-0102-0200	Assessment							
512100	Butler, Jeanne M	Director of Assessment	58055	095081	04	0.41	32,500	
	<i>Teaching & Learning Center (51-2210-1000) 512100</i>						0.42	32,500
	<i>TOTAL Butler, Jeanne M</i>						0.83	65,000
511000	T. B. A. (Faculty Stipends)	Lecturer (One Semester)	55180	095380	02	0.00	18,793	
515000	T. B. A. (Ga-Assessment)	Graduate Teaching Asst	55988	095133	01	0.00	3,488	
513000	T. B. A. (Cutler)	Coordinator of Academic Publicatio	58422	303300	12	0.50	24,304	
	TOTAL WAGES AND SALARIES 51-0102-0200						0.91	79,085
51-0102-0400	World Affairs Conference							
513000	Harr, Ann Marie	Study Abroad Advisor	58302	252311	12	0.37	12,108	
	<i>National Collegiate Network Program (52-2401-0200) 513000</i>						0.63	20,617
	<i>TOTAL Harr, Ann Marie</i>						1.00	32,725
	TOTAL WAGES AND SALARIES 51-0102-0400						0.37	12,108
51-0199-0300	Interim Cash Fund Budget Adj							
514000	T. B. A. (Mona-Walker)	Office Associate	56065	242409	12	0.34	0	
	TOTAL WAGES AND SALARIES 51-0199-0300						0.34	0
51-0199-0500	Budget Adj - Benefits							
514000	T. B. A. (Fah-Writing Ctr)	Staff Secy II	56127	028020	12	0.00	3,853	

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51-0199-0500	Budget Adj - Benefits (Continued)						
	<i>TOTAL WAGES AND SALARIES 51-0199-0500</i>					0.00	3,853
51-0199-0700	Budget Adj - Instruction VCAA						
512100	T. B. A. (Svcaa Hadley-Murray)	Senior VC Academic Affairs/Studen	58001	095010	12	0.00	283
512100	T. B. A. (Assoc Dean)	Associate Dean of Grad Studies/Re	58038	095130	00	0.00	9,919
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>0.00</i>	<i>10,202</i>
511000	T. B. A. (Aa Instruction)	Assistant Instructor	54957	095159	00	0.00	3,031
511000	Summer	Summer Faculty	55897	095380	00	0.00	712
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>0.00</i>	<i>3,743</i>
513000	T. B. A. (Cutler)	Coordinator of Academic Publicatio	58422	303300	00	0.00	1,260
514000	T. B. A. (Ss-Sr-Childs-Wrede)	Office Assistant L2	56002	241409	12	0.00	563
514000	T. B. A. (Ss-Wrede-Parker)	Office Assistant L2	56003	241409	12	0.00	971
514000	T. B. A. (Covalt)	University Assessment Asst	56129	242400	00	0.00	424
514000	T. B. A. (Int Ed-Meyer-Meier)	Office Associate	56147	242409	12	0.00	256
514000	T. B. A. (Vcaa-Payne-Plugge)	Office Associate	56155	242409	12	0.00	1,428
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>0.00</i>	<i>3,642</i>
	<i>TOTAL WAGES AND SALARIES 51-0199-0700</i>					0.00	18,847
57-0102-0001001	Martin Faculty Chair						
511000	Bloomfield, Susanne Kathryn	Martin Distinguished Professorship	54963	095144	02	0.00	1,750
	<i>English (51-0711-0100) 511000</i>					<i>1.00</i>	<i>72,639</i>
	<i>TOTAL Bloomfield, Susanne Kathryn</i>					1.00	74,389
	<i>TOTAL WAGES AND SALARIES 57-0102-0001001</i>					0.00	1,750
57-0102-0002001	Reynolds Chair-Engl						
511000	Fort, Charles	Reynolds Chair	54962	095844	02	0.00	15,000
	<i>English (51-0711-0100) 511000</i>					<i>0.50</i>	<i>38,036</i>
	<i>TOTAL Fort, Charles</i>					1.00	91,072
	<i>TOTAL WAGES AND SALARIES 57-0102-0002001</i>					0.00	15,000
51-0501-0100	Dean College of Natural & Social Science						
512100	Harrold, Francis B	Dean Natural/Social Sciences	58005	095125	12	1.00	113,674
512100	Rycek, Robert F	Associate Dean Natural/Social Sci	58043	095130	02	0.50	38,848
	<i>Psychology (51-0520-0100) 511000</i>					<i>0.50</i>	<i>35,047</i>
	<i>TOTAL Rycek, Robert F</i>					1.00	73,895
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>1.50</i>	<i>152,522</i>
513000	McDowall, Matthew L (Matt)	Instructional Tech Coordinator	58336	095786	12	1.00	38,285
514000	Jones, Dannien	Administrative Associate	56093	242402	12	1.00	34,184
	<i>TOTAL WAGES AND SALARIES 51-0501-0100</i>					3.50	224,991
51-0502-0100	NSS Priority Program Enhancements						
511000	T. B. A. (Smith, Tamara L)	Asst Professor	55605	095154	02	0.71	30,228

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
51-0502-0100	NSS Priority Program Enhancements (Continued)						
511000	T. B. A. (Smith, Tamara)	Asst Professor	55605	095154	02	-0.71	-30,228
511000	T. B. A. (Soc Wk-Beldin)	Asst Professor	55570	095154	02	0.00	30,000
511000	T. B. A. (Biol Dist Ed Pos)	Assistant Instructor	54957	095159	02	0.00	9,027
511000	T. B. A. (Csis Fac Sal Enhanc)	Assistant Instructor	54957	095159	02	0.00	20,944
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.00	59,971
516500	T. B. A. (Psy Internshp Coord)	Student Worker	58761	095500	00	0.00	3,837
TOTAL WAGES AND SALARIES 51-0502-0100						0.00	63,808
51-0502-0200	Natural/Social Sciences General						
516500	Student Worker	Student Worker	58706	095500	00	1.30	12,832
TOTAL WAGES AND SALARIES 51-0502-0200						1.30	12,832
51-0510-0100	Biology						
512000	Hertner, John	Chairperson	58124	095140	02	0.40	35,049
<i>Biology (51-0510-0100) 511000</i>						0.60	46,873
TOTAL Hertner, John						1.00	81,922
511000	Hertner, John	Professor	55502	095150	02	0.60	46,873
<i>Biology (51-0510-0100) 512000</i>						0.40	35,049
TOTAL Hertner, John						1.00	81,922
511000	Rothenberger, Steven J	Professor	55598	095150	02	1.00	71,785
511000	Spessard-Schueth, Linda L	Professor	55512	095150	02	1.00	78,680
511000	Springer, Joseph T	Professor	55510	095150	02	1.00	76,820
511000	Steele, Janet E	Professor	55501	095150	02	1.00	63,782
511000	Twigg, Paul	Professor	55508	095150	02	1.00	63,451
511000	Albrecht, Marc C	Assoc Professor	55600	095152	02	1.00	53,887
511000	Ericson, Bradley L (Brad)	Assoc Professor	55500	095152	02	1.00	65,831
511000	Hoback, William W (Wyatt)	Assoc Professor	55511	095152	12	0.75	53,678
<i>Entomology (21-6128-0001) 511000</i>						0.13	9,304
<i>Entomology (21-6328-0001) 511000</i>						0.12	8,589
TOTAL Hoback, William W (Wyatt)						1.00	71,571
511000	Shaffer, Julie J	Assoc Professor	55503	095152	02	1.00	53,787
511000	Skinner, Kerri M	Assoc Professor	55504	095152	02	0.50	26,672
<i>Teacher Education (51-1017-0100) 511000</i>						0.50	26,672
TOTAL Skinner, Kerri M						1.00	53,344
511000	Carlson, Kimberly Ann	Asst Professor	55506	095154	02	1.00	44,249
511000	Geluso, Keith	Asst Professor	55507	095154	02	1.00	42,730
511000	Smith, David L	Asst Professor	55509	095154	02	1.00	43,760
511000	T. B. A. (Murphy, Robert K)	Asst Professor	55505	095154	02	1.00	41,000
511000	T. B. A. (Carlson, Darby)	Lecturer	55163	095380	02	0.00	35,379
511000	T. B. A. (Gronewold, Mary Kim)	Senior Lecturer	55147	098379	02	0.00	28,192
511000	T. B. A. (Simonson, Richard)	Sr. Lecturer	55147	098379	00	1.00	36,008
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						14.85	926,564
514000	Kuebler, Judith K	Office Associate	56044	242409	12	1.00	25,634

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51-0510-0100		Biology (Continued)					
516500	Student Worker	Student Worker	58711	095500	00	0.70	6,008
						TOTAL WAGES AND SALARIES 51-0510-0100	16.95 993,255
51-0511-0100		Chemistry					
512000	Mosher, Michael D	Chairperson	58103	095140	02	0.40	29,437
	<i>Chemistry (51-0511-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>38,453</i>
	TOTAL Mosher, Michael D					1.00	67,890
511000	Exstrom, Christopher	Professor	55513	095150	02	1.00	63,403
511000	Kaufman, Don A	Professor	55515	095150	02	0.50	43,234
511000	Mosher, Michael D	Professor	55592	095150	02	0.60	38,453
	<i>Chemistry (51-0511-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>29,437</i>
	TOTAL Mosher, Michael D					1.00	67,890
511000	Roark, James	Professor	55519	095150	02	1.00	90,029
511000	T. B. A. (Kaufmann, Don)	Professor	55515	095150	02	0.00	7,264
511000	Wubbels, Gene G	Professor	55520	095150	02	1.00	90,029
511000	Darveau, Scott A	Assoc Professor	55517	095152	02	1.00	53,887
511000	Kovacs, Frank A	Asst Professor	55516	095154	02	1.00	43,716
511000	T. B. A. (Clark, R David)	Assoc Professor	55518	095154	02	0.00	1,526
511000	Thompson, Jonathan E (Jon)	Asst Professor	55518	095154	02	1.00	47,515
511000	T. B. A. (Kegley-Owen, Carla)	Lecturer	55514	095380	02	1.00	39,000
511000	T. B. A. (Moser, Annette)	Asst Professor	55164	095380	02	0.00	37,000
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>8.10</i>	<i>555,056</i>
514000	Baxter, Elona	Office Associate	56072	242409	12	1.00	26,709
516500	Student Worker	Student Worker	58716	095500	00	0.52	4,748
						TOTAL WAGES AND SALARIES 51-0511-0100	10.02 615,950
51-0512-0100		Computer Science					
512000	Alavi-Behbahani, Abdouelelahe (A Sh)	Chairperson	58104	095140	02	0.40	30,507
	<i>Computer Science (51-0512-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>40,058</i>
	TOTAL Alavi-Behbahani, Abdouelelahe (A Shahram)					1.00	70,565
511000	Harms, Sherri K	Assoc Professor	55553	095152	02	1.00	74,038
511000	Hastings, John D	Assoc Professor	55556	095152	02	1.00	77,887
511000	Alavi-Behbahani, Abdouelelahe (A Sh)	Asst Professor	55551	095154	02	0.60	40,058
	<i>Computer Science (51-0512-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>30,507</i>
	TOTAL Alavi-Behbahani, Abdouelelahe (A Shahram)					1.00	70,565
511000	T. B. A. (Liu, Xuli)	Asst Professor	55557	095154	02	1.00	66,500
511000	Alavi-Behbahani, Esmat (Shahla)	Senior Lecturer	55552	098379	02	1.00	47,216
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>4.60</i>	<i>305,699</i>
514000	Chamberlin, Jeanne	Office Associate	56063	242409	12	1.00	27,619

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51-0512-0100		Computer Science (Continued)					
516500	Student Worker	Student Worker	58721	095500	00	0.18	1,688
						TOTAL WAGES AND SALARIES 51-0512-0100	6.18 365,513
51-0513-0100		Criminal Justice					
512000	Carlson Jr, Joseph R (Joe)	Chairperson	58108	095140	02	0.40	29,520
						<i>Criminal Justice (51-0513-0100) 511000</i>	0.60 38,578
						TOTAL Carlson Jr, Joseph R (Joe)	1.00 68,098
511000	Brown, Dennis	Professor	55588	095150	02	1.00	76,359
511000	Carlson Jr, Joseph R (Joe)	Professor	55597	095150	02	0.60	38,578
						<i>Criminal Justice (51-0513-0100) 512000</i>	0.40 29,520
						TOTAL Carlson Jr, Joseph R (Joe)	1.00 68,098
511000	Gilbert, James N (Jim)	Professor	55589	095150	02	1.00	82,939
511000	Siedschlaw, Kurt D	Professor	55591	095150	02	1.00	63,872
511000	Wiersma, Beth A	Assoc Professor	55604	095152	02	1.00	53,793
511000	T. B. A. (Sasse)	Asst Professor	55590	095154	02	1.00	45,000
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	5.60 360,541
514000	Harshbarger, Barbara J	Office Associate	56042	242409	12	0.50	13,876
						<i>Political Science (51-0519-0100) 514000</i>	0.50 13,876
						TOTAL Harshbarger, Barbara J	1.00 27,752
516500	Student Worker	Student Worker	58726	095500	00	0.06	634
						TOTAL WAGES AND SALARIES 51-0513-0100	6.56 404,571
51-0514-0100		Geography					
512000	Dart, M Stanley (Stan)	Chairperson	58101	095140	02	0.20	14,923
						<i>Geography (51-0514-0100) 511000</i>	0.60 39,067
						<i>Sociology (51-0521-0100) 512000</i>	0.20 14,923
						TOTAL Dart, M Stanley (Stan)	1.00 68,913
511000	Becker, A Steele (Steele)	Assoc Professor	55532	095152	02	1.00	70,793
511000	Burger, Paul R	Assoc Professor	55535	095152	02	1.00	53,635
511000	Dart, M Stanley (Stan)	Assoc Professor	55534	095152	02	0.60	39,067
						<i>Geography (51-0514-0100) 512000</i>	0.20 14,923
						<i>Sociology (51-0521-0100) 512000</i>	0.20 14,923
						TOTAL Dart, M Stanley (Stan)	1.00 68,913
511000	Dillon, Jeremy S	Asst Professor	55537	095154	02	1.00	44,783
511000	T. B. A. (Bauer, John T)	Asst Professor	55533	095154	02	1.00	41,500
511000	T. B. A. (Bennett, Gordon E)	Asst Professor	55533	095154	02	0.00	22,055
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	4.60 271,833
514000	Vierk, Valerie	Office Associate	56134	242409	12	0.50	14,272
						<i>Sociology (51-0521-0100) 514000</i>	0.50 14,272
						TOTAL Vierk, Valerie	1.00 28,544
516500	Student Worker	Student Worker	58731	095500	00	0.22	2,084

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51-0514-0100	Geography (Continued)						
<i>TOTAL WAGES AND SALARIES 51-0514-0100</i>						5.52	303,112
51-0515-0100	Health Science Programs						
513000	Abels, Margaret M (Peggy)	Director Health Programs	58420	095180	12	1.00	45,118
513000	T. B. A. (Kumm)	Education & Outreach Specialist	58326	263300	12	1.00	29,777
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>74,895</i>
514000	Mitchell, Connie K	Office Associate	56041	242409	12	1.00	28,148
516500	Student Worker	Student Worker	58736	095500	00	0.22	1,598
<i>TOTAL WAGES AND SALARIES 51-0515-0100</i>						3.22	104,641
51-0516-0100	History						
512000	Lilly, Carol S	Chairperson	58123	095140	02	0.40	29,440
<i>History (51-0516-0100) 511000</i>						<i>0.60</i>	<i>38,458</i>
<i>TOTAL Lilly, Carol S</i>						1.00	67,898
511000	Barua, Pradeep	Professor	55521	095150	02	1.00	63,384
511000	Davis, Roger P	Professor	55522	095150	02	1.00	71,041
511000	Lilly, Carol S	Professor	55528	095150	02	0.60	38,458
<i>History (51-0516-0100) 512000</i>						<i>0.40</i>	<i>29,440</i>
<i>TOTAL Lilly, Carol S</i>						1.00	67,898
511000	Volpe, Vernon L	Professor	55524	095150	02	1.00	71,785
511000	Ailes, Mary Elizabeth	Assoc Professor	55529	095152	02	1.00	54,002
511000	Ellis, Mark R	Assoc Professor	55525	095152	02	1.00	53,554
511000	Van Ingen, Linda	Assoc Professor	55530	095152	02	1.00	53,302
511000	Rohrer, James R	Asst Professor	55527	095154	02	1.00	44,790
511000	T. B. A. (Klemm, Matthew E)	Asst Professor	55531	095154	02	1.00	32,500
511000	T. B. A. (Schuyler, Michael)	Professor	55530	095154	02	0.00	4,103
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>8.60</i>	<i>486,919</i>
514000	Proskocil, Pamela J	Office Associate	56054	242409	12	1.00	29,328
516500	Student Worker	Student Worker	58741	095500	00	0.10	1,014
<i>TOTAL WAGES AND SALARIES 51-0516-0100</i>						10.10	546,701
51-0517-0100	Mathematics						
512000	Lutfiyya, Lutfi A	Chairperson	58120	095140	02	0.40	33,144
<i>Mathematics (51-0517-0100) 511000</i>						<i>0.60</i>	<i>44,016</i>
<i>TOTAL Lutfiyya, Lutfi A</i>						1.00	77,160
511000	Barlow, Richard Lee	Professor	55539	095150	02	1.00	84,802
511000	Heckman, Randall	Professor	55546	095150	02	0.50	42,564
511000	Lutfiyya, Lutfi A	Professor	55543	095150	02	0.60	44,016
<i>Mathematics (51-0517-0100) 512000</i>						<i>0.40</i>	<i>33,144</i>
<i>TOTAL Lutfiyya, Lutfi A</i>						1.00	77,160

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
51-0517-0100		Mathematics (Continued)						
511000	T. B. A. (Heckmann)	Professor	55546	095150	02	0.50	40,838	
511000	T. B. A. (Heckmann, Randall)	Professor	55546	095150	02	0.00	7,210	
511000	Willis, Barton	Professor	55547	095150	02	1.00	64,297	
511000	Hossain, Syed A	Assoc Professor	55550	095152	02	1.00	62,966	
511000	Kime, Katherine A	Assoc Professor	55541	095152	02	1.00	54,518	
511000	Niemann, Donald F (Don)	Assoc Professor	55545	095152	02	1.00	71,676	
511000	Swanson, Chad H	Instructor	55542	095158	02	1.00	35,255	
511000	Dahlke, Mark G	Lecturer	55549	095380	02	1.00	34,754	
511000	T. B. A. (Sorensen, Kaye M)	Lecturer	55544	095380	02	1.00	31,500	
511000	Amstutz, Polly E	Senior Lecturer	55538	098379	02	1.00	43,199	
511000	T. B. A. (Michener, Margaret)	Senior Lecturer	55148	098379	02	0.00	37,603	
511000	Teter, Betty J	Senior Lecturer	55540	098379	02	1.00	39,661	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					11.60	694,859
514000	Balcom, Judy	Office Associate	56045	242409	12	1.00	27,616	
516500	Student Worker	Student Worker	58746	095500	00	0.25	2,310	
TOTAL WAGES AND SALARIES 51-0517-0100						13.25	757,929	
51-0518-0100		Physics/Physical Science						
512000	Amstutz, David L	Chairperson	58109	095140	02	0.40	31,951	
	<i>Physics/Physical Science (51-0518-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>42,224</i>	
	<i>TOTAL Amstutz, David L</i>					<i>1.00</i>	<i>74,175</i>	
511000	Carlson, Donn A	Professor	55559	095150	02	0.50	42,564	
511000	Mena-Werth, Jose L	Professor	55564	095150	02	1.00	64,108	
511000	Amstutz, David L	Assoc Professor	55558	095152	02	0.60	42,224	
	<i>Physics/Physical Science (51-0518-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>31,951</i>	
	<i>TOTAL Amstutz, David L</i>					<i>1.00</i>	<i>74,175</i>	
511000	Markes, Mark E	Assoc Professor	55560	095152	02	1.00	53,794	
511000	Price, Robert I	Assoc Professor	55562	095152	02	1.00	66,280	
511000	Markes, C Trecia (Trecia)	Asst Professor	55563	095154	02	1.00	57,890	
511000	Gerten, Robert J	Senior Lecturer	55594	098379	02	1.00	40,579	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					6.10	367,439
514000	Mosher, Kristie Kay	Office Associate	56058	242409	12	1.00	25,634	
516500	Student Worker	Student Worker	58751	095500	00	0.26	388	
TOTAL WAGES AND SALARIES 51-0518-0100						7.76	425,412	
51-0519-0100		Political Science						
512000	Longo, Peter J	Chairperson	58117	095140	02	0.40	32,515	
	<i>Political Science (51-0519-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>43,071</i>	
	<i>TOTAL Longo, Peter J</i>					<i>1.00</i>	<i>75,586</i>	
511000	Anderson, John L	Professor	55568	095150	02	1.00	64,297	

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51-0519-0100		Political Science (Continued)					
511000	Longo, Peter J	Professor	55569	095150	02	0.60	43,071
	<i>Political Science (51-0519-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>32,515</i>
	TOTAL Longo, Peter J					1.00	75,586
511000	Aviles, William	Assoc Professor	55596	095152	02	1.00	53,411
511000	Blauwkamp, Joan M	Assoc Professor	55565	095152	02	1.00	54,002
511000	Duffin, Diane L	Assoc Professor	55571	095152	02	1.00	54,002
511000	Louishomme, Claude A	Assoc Professor	55554	095152	02	1.00	53,419
511000	Switky, Robert B (Bob)	Assoc Professor	55567	095152	02	1.00	53,352
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>6.60</i>	<i>375,554</i>
514000	Harshbarger, Barbara J	Office Associate	56047	242409	12	0.50	13,876
	<i>Criminal Justice (51-0513-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>13,876</i>
	TOTAL Harshbarger, Barbara J					1.00	27,752
516500	Student Worker	Student Worker	58756	095500	00	0.06	634
	TOTAL WAGES AND SALARIES 51-0519-0100					7.56	422,579
51-0520-0100		Psychology					
512000	Miller, Richard L	Chairperson	58119	095140	02	0.40	35,928
	<i>Psychology (51-0520-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>48,190</i>
	TOTAL Miller, Richard L					1.00	84,118
511000	Benz, Joseph J (Joe)	Professor	55573	095150	02	1.00	70,039
511000	Briner, Wayne	Professor	55595	095150	02	1.00	64,497
511000	Miller, Richard L	Professor	55575	095150	02	0.60	48,190
	<i>Psychology (51-0520-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>35,928</i>
	TOTAL Miller, Richard L					1.00	84,118
511000	Mosig, Yozan Dirk	Professor	55576	095150	02	1.00	79,251
511000	Rycek, Robert F	Professor	55577	095150	02	0.50	35,047
	<i>Dean College of Natural & Social Science (51-0501-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>38,848</i>
	TOTAL Rycek, Robert F					1.00	73,895
511000	Wozniak, William J (Bill)	Professor	55579	095150	02	1.00	76,679
511000	Forrest, Krista D	Assoc Professor	55603	095152	02	1.00	53,887
511000	Wadkins, Theresa A	Assoc Professor	55578	095152	02	1.00	53,387
511000	Fritson, Krista K	Asst Professor	55574	095154	02	1.00	48,576
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>8.10</i>	<i>529,553</i>
514000	Ellingson, Deanna D (Dee)	Office Associate	56131	242409	12	1.00	26,706
516500	Student Worker	Student Worker	58761	095500	00	0.33	2,050
	TOTAL WAGES AND SALARIES 51-0520-0100					9.83	594,237
51-0521-0100		Sociology					
512000	Dart, M Stanley (Stan)	Chairperson	58110	095140	02	0.20	14,923
	<i>Geography (51-0514-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>39,067</i>
	<i>Geography (51-0514-0100)</i>	<i>512000</i>				<i>0.20</i>	<i>14,923</i>
	TOTAL Dart, M Stanley (Stan)					1.00	68,913

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE		
51-0521-0100	Sociology (Continued)							
511000	Glazier, Stephen D	Professor	55582	095150	02	1.00	75,058	
511000	Kelley, Daryl G	Professor	55580	095150	02	1.00	64,107	
511000	Wysocki, Diane Kholos	Professor	55601	095150	02	1.00	63,384	
511000	Borchard, Kurt	Assoc Professor	55581	095152	02	1.00	53,887	
511000	Maughan, Suzanne L	Assoc Professor	55583	095152	02	1.00	53,326	
511000	T. B. A. (Steinmetz, Michelle)	Asst Professor	55584	095154	02	1.00	41,000	
511000	T. B. A. (Larshus, J M)	Lecturer	55172	095380	02	0.00	28,310	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						6.00	379,072
514000	Vierk, Valerie	Office Associate	56134	242409	12	0.50	14,272	
	<i>Geography (51-0514-0100)</i>	<i>514000</i>				0.50	14,272	
	<i>TOTAL Vierk, Valerie</i>						1.00	28,544
516500	Student Worker	Student Worker	58771	095500	00	0.04	549	
	TOTAL WAGES AND SALARIES 51-0521-0100						6.74	408,816
51-0522-0100	Social Work							
512100	Younes, Maha N	Director Social Work	58051	095081	02	0.25	19,746	
	<i>Social Work (51-0522-0100)</i>	<i>511000</i>				0.75	47,837	
	<i>TOTAL Younes, Maha N</i>						1.00	67,583
511000	Younes, Maha N	Professor	55587	095150	02	0.75	47,837	
	<i>Social Work (51-0522-0100)</i>	<i>512100</i>				0.25	19,746	
	<i>TOTAL Younes, Maha N</i>						1.00	67,583
511000	Cook-Fong, Sandra K (Sandy)	Assoc Professor	55593	095152	02	1.00	54,684	
511000	Panter, Nadine J	Senior Lecturer	55585	098379	02	1.00	40,853	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						2.75	143,374
514000	Hermanson, Bridget A	Office Associate	56070	242409	12	0.50	11,490	
516500	Student Worker	Student Worker	58766	095500	00	0.03	507	
	TOTAL WAGES AND SALARIES 51-0522-0100						3.53	175,117
51-0599-0200	College of Nat/Soc Sci Unallocated							
511000	T. B. A. (Carlson, Donn)	Professor	55559	095150	02	0.50	0	
511000	T. B. A. (Chem-Kaufmann)	Professor	55515	095150	02	0.50	0	
511000	T. B. A. (Pol Sci-Longo)	Professor	55569	095150	02	0.40	0	
511000	T. B. A. (Biol-Hoback)	Assoc Professor	55511	095152	12	0.25	0	
511000	T. B. A. (Geog-Dart)	Assoc Professor	55534	095152	02	0.40	0	
511000	T. B. A. (Biol-Skinner)	Professor	55504	095154	02	0.50	0	
511000	T. B. A. (Math-Stewart)	Asst Professor	55548	095154	02	1.00	0	
511000	T. B. A. (Nss Sal Alloc-+)	Assistant Instructor	54957	095159	00	0.00	29,356	
511000	T. B. A. (Sw/Soc-Ermatinger)	Lecturer	55523	095380	02	1.00	0	
511000	T. B. A. (Sw-Kachingwe)	Lecturer	55586	095380	02	1.00	0	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						5.55	29,356

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51-0599-0200	College of Nat/Soc Sci Unallocated (Continued)						
<i>TOTAL WAGES AND SALARIES 51-0599-0200</i>						5.55	29,356
52-0510-0900	BIO Non Resident Distance Ed Tuition						
513200	Peterson, Brian C	Distance Education Coordinator	58379	263300	12	1.00	32,968
513200	T. B. A. (Peterson, Brian)	Distance Education Coordinator	58379	263300	12	0.00	-32,968
<i>SUBTOTAL 513200 Managerial/Professional - Temporary</i>						<i>1.00</i>	<i>0</i>
<i>TOTAL WAGES AND SALARIES 52-0510-0900</i>						1.00	0
57-0511-0001001	Fox Chair-Chemistry						
511000	T. B. A. (Fox Chair)	Fox Fellowship	54964	095470	00	0.00	2,500
<i>TOTAL WAGES AND SALARIES 57-0511-0001001</i>						0.00	2,500
57-0516-0002001	Foun - History						
511000	T. B. A. (Hamaker Fellowship)	Hamaker Endowed Faculty Fellowsh	54966	095470	05	0.00	4,323
<i>TOTAL WAGES AND SALARIES 57-0516-0002001</i>						0.00	4,323
51-0601-0100	Dean College of Business/Techology						
512100	Forster, Bruce A	Dean Business/Technology	58003	095125	12	1.00	126,102
<i>Foun-Becker Reim (57-0602-0002001) 511000</i>						<i>0.00</i>	<i>10,000</i>
<i>TOTAL Forster, Bruce A</i>						1.00	136,102
512100	Burkink, Timothy J	Associate Dean Bus & Tech	58040	095130	02	0.50	41,481
<i>Marketing/MIS (51-0618-0100) 511000</i>						<i>0.50</i>	<i>37,680</i>
<i>TOTAL Burkink, Timothy J</i>						1.00	79,161
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.50</i>	<i>167,583</i>
511000	Murray, Deborah F	Lecturer	54578	095380	02	0.50	18,790
<i>Management (51-0615-0100) 511000</i>						<i>0.50</i>	<i>18,790</i>
<i>TOTAL Murray, Deborah F</i>						1.00	37,580
514000	Darveau, Stacy L	Administrative Associate	56091	242402	12	1.00	28,851
516500	Student Worker	Student Worker	58586	095500	00	0.10	2,065
<i>TOTAL WAGES AND SALARIES 51-0601-0100</i>						3.10	217,289
51-0602-0100	B&T Priority Program Enhancements						
511000	T. B. A. (Itec Fac Sal Enhanc)	Assistant Instructor	54957	095159	02	0.00	22,568
511000	T. B. A. (Mis Fac Sal Enhance)	Assistant Instructor	54957	095159	02	0.00	22,568
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00</i>	<i>45,136</i>
513000	T. B. A. (Itec Internship Enh)	Internship Director	58439	263300	12	0.00	22,320
514000	T. B. A. (Mba Pgm Receptnst)	Staff Secy III	56029	028030	12	0.00	23,061
<i>TOTAL WAGES AND SALARIES 51-0602-0100</i>						0.00	90,517

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51-0602-0200	Business/Technology General						
513000	Lawson, Mary Ann	Internship Director	58429	263300	12	1.00	38,873
<i>TOTAL WAGES AND SALARIES 51-0602-0200</i>						1.00	38,873
51-0602-0400	West Center Computer Lab						
513000	Vrooman, David J	Workstation Support L1	57701	302310	12	1.00	36,158
513000	McGraw, Charles M	Workstation Support L3	58332	303330	12	1.00	41,017
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>77,175</i>
516500	Student Worker	Student Worker	58641	095500	00	2.59	27,053
<i>TOTAL WAGES AND SALARIES 51-0602-0400</i>						4.59	104,228
51-0610-0100	Accounting/Finance						
512000	Hall, Steven C	Chairperson	58122	095140	02	0.40	42,141
<i>Accounting/Finance (51-0610-0100) 511000</i>						<i>0.60</i>	<i>57,511</i>
<i>TOTAL Hall, Steven C</i>						1.00	99,652
511000	Borden, Karl J	Professor	54500	095150	02	1.00	80,160
511000	Carstenson, Larry G	Professor	54504	095150	02	1.00	77,144
511000	Elder, Bruce Robert	Professor	54507	095150	02	1.00	75,728
511000	Hall, Steven C	Professor	54569	095150	02	0.60	57,511
<i>Accounting/Finance (51-0610-0100) 512000</i>						<i>0.40</i>	<i>42,141</i>
<i>TOTAL Hall, Steven C</i>						1.00	99,652
511000	Morgan, Donald Ace	Professor	54536	095150	02	1.00	88,943
511000	Smith, Kathleen J	Professor	54549	095150	02	1.00	96,973
511000	Swinney, Laurie S	Professor	54550	095150	02	1.00	96,973
511000	Camp, Margaret (Peg)	Assoc Professor	54503	095152	02	0.50	33,532
511000	Frickel, Beverly J	Assoc Professor	54548	095152	02	1.00	86,835
511000	Seaton, Lloyd (Pat)	Assoc Professor	54545	095152	02	1.00	92,351
511000	T. B. A. (Camp, Margaret)	Assoc Professor	54503	095152	02	0.00	4,556
511000	T. B. A. (Hadley, Galen)	Professor	54555	095152	02	0.00	29,541
511000	Trewin, Janet	Assoc Professor	54555	095152	02	1.00	91,012
511000	Young, Robert W (Bob)	Assoc Professor	54570	095152	02	1.00	70,948
511000	T. B. A. (Hayes, Suzanne)	Asst Professor	54133	095154	02	0.00	65,000
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>11.10</i>	<i>1,047,207</i>
514000	Rumery, Christine Rene	Office Associate	56050	242409	12	1.00	26,043
516500	Student Worker	Student Worker	58591	095500	00	0.17	1,915
<i>TOTAL WAGES AND SALARIES 51-0610-0100</i>						12.67	1,117,306
51-0612-0100	Economics						
512000	Bridges, Deborah E	Chairperson	58116	095140	02	0.40	28,090
<i>Economics (51-0612-0100) 511000</i>						<i>0.60</i>	<i>36,432</i>
<i>TOTAL Bridges, Deborah E</i>						1.00	64,522

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
51-0612-0100		Economics (Continued)					
511000	Jenkins, L Allan (Allan)	Professor	54521	095150	02	1.00	75,288
511000	Kotcherlakota, Vani V	Professor	54547	095150	02	1.00	74,531
511000	Bridges, Deborah E	Assoc Professor	54574	095152	02	0.60	36,432
	<i>Economics (51-0612-0100) 512000</i>					0.40	28,090
	TOTAL Bridges, Deborah E					1.00	64,522
511000	Eshleman, Thomas (Tommy)	Assoc Professor	54530	095152	02	1.00	59,182
511000	Marxsen, Craig S	Assoc Professor	54532	095152	02	1.00	69,169
511000	T. B. A. (Barton Zimmerman)	Assoc Professor	54562	095152	02	0.50	34,804
511000	T. B. A. (Zimmerman, J Barton)	Assoc Professor	54562	095152	02	0.00	9,156
511000	Habermalz, Steffen	Asst Professor	54525	095154	02	1.00	53,881
511000	T. B. A. (Anderson, K)	Asst Professor	54558	095154	02	1.00	55,231
511000	Rittenhouse, Mary Ann	Lecturer	54551	095380	02	1.00	33,724
511000	T. B. A. (Lear, Janet)	Lecturer	54130	095380	02	1.00	33,550
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					9.10	534,948
514000	Fie, Connie J	Office Associate	56053	242409	12	1.00	29,025
516500	Student Worker	Student Worker	58601	095500	00	0.12	1,915
	TOTAL WAGES AND SALARIES 51-0612-0100					10.62	593,978
51-0613-0100		Family Studies & Interior Design					
512000	Markussen, Phyllis Ann	Chairperson	58105	095140	02	0.40	31,816
	<i>Family Studies & Interior Design (51-0613-0100) 511000</i>					0.60	42,024
	TOTAL Markussen, Phyllis Ann					1.00	73,840
511000	Markussen, Phyllis Ann	Professor	54531	095150	02	0.60	42,024
	<i>Family Studies & Interior Design (51-0613-0100) 512000</i>					0.40	31,816
	TOTAL Markussen, Phyllis Ann					1.00	73,840
511000	Asay, Sylvia	Assoc Professor	54541	095152	02	1.00	53,794
511000	Colsden, Lyle	Assoc Professor	54556	095152	02	1.00	73,801
511000	Moore, Tami J	Assoc Professor	54523	095152	02	1.00	53,785
511000	Crosswhite-Gamble, Jennifer M	Asst Professor	54515	095154	02	1.00	44,790
511000	Kimmons, Janice K	Asst Professor	54508	095154	02	1.00	44,890
511000	Stolzer, Jeanne M	Asst Professor	54510	095154	02	1.00	43,181
511000	T. B. A. (Glazier, Cheryl)	Lecturer	54127	095380	02	0.00	37,580
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					6.60	393,845
514000	Tourney, Cathy L	Office Associate	56048	242409	12	1.00	24,200
	TOTAL WAGES AND SALARIES 51-0613-0100					8.00	449,861
51-0614-0100		Industrial Technology					
512000	Larson, Kennard G (Ken)	Chairperson	58126	095140	02	0.40	34,509
	<i>Industrial Technology (51-0614-0100) 511000</i>					0.60	46,061
	TOTAL Larson, Kennard G (Ken)					1.00	80,570
511000	Envick, Donald D (Don)	Professor	54513	095150	02	1.00	84,990

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51-0614-0100		Industrial Technology (Continued)					
511000	Kuskie, Larry Dale	Professor	54552	095150	02	1.00	76,432
511000	Larson, Kennard G (Ken)	Professor	54505	095150	02	0.60	46,061
	<i>Industrial Technology (51-0614-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>34,509</i>
	TOTAL Larson, Kennard G (Ken)						1.00 80,570
511000	Tuttle, Ronald H (Ron)	Professor	54526	095150	02	1.00	80,771
511000	Ashman, Richard Douglas (Dick)	Assoc Professor	54559	095152	02	1.00	68,888
511000	Lightner, Stanley L	Assoc Professor	54506	095152	02	1.00	62,591
511000	Obermier, Timothy (Tim)	Assoc Professor	54511	095152	02	1.00	61,649
511000	Mezmarich, Richard A	Asst Professor	54557	095154	02	1.00	62,368
511000	Shava, Ronald C	Asst Professor	54553	095154	02	1.00	55,090
511000	Jochum, Scott L	Lecturer	54520	095380	02	1.00	38,503
511000	T. B. A. (Alden, John)	Lecturer	54534	095380	02	1.00	37,580
511000	Amundson, Stephen G	Senior Lecturer	54514	098379	02	1.00	39,481
511000	Gibbs, Terry	Senior Lecturer	54517	098379	02	1.00	50,810
	SUBTOTAL 511000 Planned Faculty Salaries						12.60 765,214
513000	Jochum, Brenda L	Internship Director	58439	263300	12	1.00	35,835
514000	Cate, Michelle A	Office Associate	56049	242409	12	1.00	24,890
516500	Student Worker	Student Worker	58611	095500	00	0.15	2,090
	TOTAL WAGES AND SALARIES 51-0614-0100						15.15 862,538
51-0615-0100		Management					
512000	Luthans, Kyle W	Chairperson	58128	095140	02	0.40	35,047
	<i>Management (51-0615-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>46,867</i>
	TOTAL Luthans, Kyle W						1.00 81,914
511000	Konecny, Ron	Professor	54524	095150	02	1.00	73,472
511000	Lebsack, Richard R (Dick)	Professor	54512	095150	02	0.50	41,612
511000	Luthans, Kyle W	Professor	54565	095150	02	0.60	46,867
	<i>Management (51-0615-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>35,047</i>
	TOTAL Luthans, Kyle W						1.00 81,914
511000	T. B. A. (Lebsack, R)	Professor	54512	095150	02	0.00	5,122
511000	Hodge, Kay A	Assoc Professor	54519	095152	02	1.00	63,292
511000	Lebsack, Sandra Ann (Sandy)	Assoc Professor	54529	095152	02	0.50	35,521
511000	Palmer, David K	Assoc Professor	54527	095152	02	0.50	36,758
	<i>MBA Program (51-0616-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>36,757</i>
	TOTAL Palmer, David K						1.00 73,515
511000	Sluti, Donald G	Assoc Professor	54533	095152	02	0.50	37,357
511000	T. B. A. (Lebsack, S)	Assoc Professor	54529	095152	02	0.00	4,585
511000	T. B. A. (Ridgley, Jerry E)	Assoc Professor	54542	095152	02	0.00	1,526
511000	T. B. A. (Sluti, Donald G)	Assoc Professor	54533	095152	02	0.00	8,311
511000	Jensen, Susan M	Asst Professor	54577	095154	02	1.00	70,503
511000	T. B. A. (Hughes, Larry)	Asst Professor	54901	095154	00	0.00	60,000
511000	Zuckweiler, Kathryn M (Kathy)	Asst Professor	54575	095154	02	1.00	72,600

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51-0615-0100		Management (Continued)						
511000	Murray, Deborah F	Lecturer	54578	095380	02	0.50	18,790	
	<i>Dean College of Business/Techology (51-0601-0100) 511000</i>					0.50	18,790	
	TOTAL Murray, Deborah F					1.00	37,580	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				7.10	576,316	
514000	T. B. A. (Wayman)	Office Associate	56142	242409	12	0.00	1,154	
514000	Wayman, Barbara L	Office Associate	56142	242409	12	1.00	23,046	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.00	24,200	
516500	Student Worker	Student Worker	58616	095500	00	0.35	1,566	
	TOTAL WAGES AND SALARIES 51-0615-0100						8.85	637,129
51-0616-0100		MBA Program						
512100	Palmer, David K	Director MBA Pgm	58046	095081	02	0.50	36,757	
	<i>Management (51-0615-0100) 511000</i>					0.50	36,758	
	TOTAL Palmer, David K					1.00	73,515	
516500	Student Worker	Student Worker	58621	095500	00	0.05	837	
	TOTAL WAGES AND SALARIES 51-0616-0100						0.55	37,594
51-0618-0100		Marketing/MIS						
512000	Broekemier, Gregory M (Greg)	Chairperson	58129	095140	02	0.40	35,097	
	<i>Marketing/MIS (51-0618-0100) 511000</i>					0.60	46,946	
	TOTAL Broekemier, Gregory M (Greg)					1.00	82,043	
511000	Broekemier, Gregory M (Greg)	Professor	54501	095150	02	0.60	46,946	
	<i>Marketing/MIS (51-0618-0100) 512000</i>					0.40	35,097	
	TOTAL Broekemier, Gregory M (Greg)					1.00	82,043	
511000	Seshadri, Srivatsa (Sri)	Professor	54561	095150	02	1.00	77,434	
511000	T. B. A. (Koepke, Gene)	Professor	54935	095150	02	0.00	18,379	
511000	Agrawal, Vijay K	Assoc Professor	54576	095152	02	1.00	92,252	
511000	Burkink, Timothy J	Assoc Professor	54572	095152	02	0.50	37,680	
	<i>Dean College of Business/Techology (51-0601-0100) 512100</i>					0.50	41,481	
	TOTAL Burkink, Timothy J					1.00	79,161	
511000	T. B. A. (Schmitz, Ruth)	Assoc Professor	54546	095152	02	0.00	17,777	
511000	Leung, Chung Yee Ada (Ada)	Asst Professor	54573	095154	02	1.00	78,281	
511000	Taylor, Allen R (Ross)	Asst Professor	54571	095154	02	1.00	90,921	
511000	Moffett, Maurice D (Dave)	Senior Lecturer	54535	098379	02	1.00	41,993	
511000	Yeagley, Marsha K	Senior Lecturer	54554	098379	02	1.00	50,713	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				7.10	552,376	
514000	Struebing, Christina M (Chris)	Office Associate	56059	242409	12	1.00	25,806	
516500	Student Worker	Student Worker	58596	095500	00	0.12	1,394	
	TOTAL WAGES AND SALARIES 51-0618-0100						8.62	614,673

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
51-0699-0200		College of Business/Technology Unallocat						
512100	T. B. A. (Carstensen, L)	Dir Aircraft System Mgmt	58054	095081	02	0.25	0	
511000	T. B. A. (Bus-Cafferty)	Professor	54502	095150	02	1.00	0	
511000	T. B. A. (Lebsack, R)	Professor	54512	095150	02	0.50	0	
511000	T. B. A. (Acct-Camp)	Assoc Professor	54503	095152	02	0.50	0	
511000	T. B. A. (Fsid-Forell)	Assoc Professor	54516	095152	02	0.75	0	
511000	T. B. A. (Lebsack, S)	Assoc Professor	54529	095152	02	0.50	0	
511000	T. B. A. (Mgmt-J Ridgley)	Assoc Professor	54542	095152	02	0.50	0	
511000	T. B. A. (Mgmt-Sluti)	Assoc Professor	54533	095152	02	0.50	0	
511000	T. B. A. (Mktg/Mis-Schmitz)	Assoc Professor	54546	095152	02	0.50	0	
511000	T. B. A. (Econ-Valluru)	Asst Professor	54563	095154	02	1.00	0	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					5.75	0
514000	T. B. A. (Sands)	Staff Secy III	56029	028030	12	1.00	22,099	
		TOTAL WAGES AND SALARIES 51-0699-0200					7.00	22,099
57-0602-0002001		Foun-Becker Reim						
511000	Forster, Bruce A	Becker Endowed Professor	54965	095144	12	0.00	10,000	
	<i>Dean College of Business/Techology (51-0601-0100)</i>	<i>512100</i>				1.00	126,102	
	TOTAL Forster, Bruce A					1.00	136,102	
		TOTAL WAGES AND SALARIES 57-0602-0002001					0.00	10,000
51-0701-0100		Dean College of Fine Arts/Humanities						
512100	Jurma, William	Dean Fine Arts/Humanities	58004	095125	12	1.00	110,102	
512100	Crocker, Ronald J (Ron)	Associate Dean Fine Arts/Humanitie	58042	095130	02	0.50	43,331	
	<i>Music (51-0714-0100)</i>	<i>511000</i>				0.50	39,531	
	TOTAL Crocker, Ronald J (Ron)					1.00	82,862	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.50	153,433
514000	Burman, Marcia K	Administrative Associate	56092	242402	12	1.00	30,593	
		TOTAL WAGES AND SALARIES 51-0701-0100					2.50	184,026
51-0702-0200		Fine Arts/Humanities General						
513000	Hansen, Steve M	Workstation Support L3	58313	303330	12	1.00	39,194	
516500	Student Worker	Student Worker	58651	095500	00	0.57	8,180	
		TOTAL WAGES AND SALARIES 51-0702-0200					1.57	47,374
51-0710-0100		Art						
512000	Hartman, Mark D	Chairperson	58113	095140	02	0.40	25,356	
	<i>Art (51-0710-0100)</i>	<i>511000</i>				0.60	32,332	
	TOTAL Hartman, Mark D					1.00	57,688	
511000	Jacobson, Howard J (Jake)	Professor	55404	095150	02	1.00	70,039	
511000	Schuessler, Richard	Professor	55411	095150	02	1.00	63,782	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
51-0710-0100		Art (Continued)					
511000	T. B. A. (Dinsmore)	Professor	55405	095150	02	0.50	50,791
511000	Dennis, Thomas L (Tom)	Assoc Professor	55402	095152	02	1.00	59,691
511000	Hartman, Mark D	Assoc Professor	55406	095152	02	0.60	32,332
	<i>Art (51-0710-0100) 512000</i>					0.40	25,356
	TOTAL Hartman, Mark D					1.00	57,688
511000	Alden, Donna S	Asst Professor	55470	095154	02	1.00	47,515
511000	Burbul, Derrick A	Asst Professor	55412	095154	02	1.00	41,700
511000	Choonhasakulchoke, Wuthichai (Juff)	Asst Professor	55401	095154	02	1.00	46,698
511000	Goro-Rapoport, Victoria	Asst Professor	55407	095154	02	1.00	43,272
511000	Lang, Michelle A	Asst Professor	55477	095154	02	1.00	42,755
511000	T. B. A. (Boeck, Christine)	Professor	55477	095154	02	0.00	709
511000	T. B. A. (Kronfield)	Asst Professor	55410	095154	02	1.00	42,284
511000	T. B. A. (May, James)	Asst Professor	55408	095154	02	0.00	22,055
511000	T. B. A. (Carlson, Clinton)	Lecturer	55409	095380	02	1.00	35,000
511000	T. B. A. (Fronczak, John)	Lecturer	55403	095380	02	1.00	29,000
511000	T. B. A. (Harshbarger, Kern)	Lecturer	55101	095380	02	0.00	32,809
511000	T. B. A. (May/Lecturer)	Lecturer	55408	095380	02	1.00	30,000
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					13.10	690,432
514000	Maire, Debby	Office Associate	56056	242409	12	1.00	24,653
516500	Student Worker	Student Worker	58656	095500	00	0.73	8,240
	TOTAL WAGES AND SALARIES 51-0710-0100					15.23	748,681
51-0711-0100		English					
512000	Kruse, Martha J	Chairperson	58111	095140	02	0.40	25,363
	<i>English (51-0711-0100) 511000</i>					0.60	32,344
	TOTAL Kruse, Martha J					1.00	57,707
511000	Bloomfield, Susanne Kathryn	Martin Distinguished Professorship	54963	095144	02	0.00	1,750
	<i>English (51-0711-0100) 511000</i>					1.00	70,889
	<i>Martin Faculty Chair (57-0102-0001001) 511000</i>					0.00	1,750
	TOTAL Bloomfield, Susanne Kathryn					1.00	74,389
511000	Fort, Charles	Research Professor	55438	095148	02	0.50	38,036
	<i>English (51-0711-0100) 511000</i>					0.50	38,036
	<i>Reynolds Chair-Engl (57-0102-0002001) 511000</i>					0.00	15,000
	TOTAL Fort, Charles					1.00	91,072
511000	Benzel, Kathryn N	Professor	55414	095150	02	0.75	53,839
	<i>First Year Experience (51-2210-1500) 512100</i>					0.25	21,114
	TOTAL Benzel, Kathryn N					1.00	74,953
511000	Bloomfield, Susanne Kathryn	Professor	55421	095150	02	1.00	70,889
	<i>English (51-0711-0100) 511000</i>					0.00	1,750
	<i>Martin Faculty Chair (57-0102-0001001) 511000</i>					0.00	1,750
	TOTAL Bloomfield, Susanne Kathryn					1.00	74,389
511000	Fort, Charles	Professor	55433	095150	02	0.50	38,036
	<i>English (51-0711-0100) 511000</i>					0.50	38,036
	<i>Reynolds Chair-Engl (57-0102-0002001) 511000</i>					0.00	15,000

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51-0711-0100	English (Continued)						
	<i>TOTAL Fort, Charles</i>					<i>1.00</i>	<i>91,072</i>
511000	Luscher, Robert M	Professor	55429	095150	02	1.00	74,916
511000	Peek, Charles A	Professor	55427	095150	02	1.00	70,039
511000	Umland, Rebecca A	Professor	55418	095150	02	1.00	70,039
511000	Umland, Samuel J (Sam)	Professor	55432	095150	02	1.00	70,917
511000	Damon, John	Assoc Professor	55413	095152	02	1.00	53,770
511000	Emrys, Barbara	Assoc Professor	55426	095152	02	1.00	56,792
511000	Kruse, Martha J	Assoc Professor	55422	095152	02	0.60	32,344
	<i>English (51-0711-0100) 512000</i>					<i>0.40</i>	<i>25,363</i>
	<i>TOTAL Kruse, Martha J</i>					<i>1.00</i>	<i>57,707</i>
511000	Peck, Elizabeth G (Liz)	Assoc Professor	55428	095152	02	1.00	61,130
511000	Tassi, Marguerite A	Assoc Professor	55424	095152	02	1.00	53,964
511000	Honeyman, Susan E	Asst Professor	55420	095154	02	1.00	40,513
511000	Khan, Nyla A	Asst Professor	55416	095154	02	1.00	43,272
511000	Robertson, A Randoph (Randy)	Asst Professor	55415	095154	02	1.00	42,730
511000	T. B. A. (Benzel, Michael)	Professor	55415	095154	02	0.00	15,650
511000	Lorentzen Wells, Anita M	Lecturer	55430	095380	02	1.00	31,876
511000	T. B. A. (Bryant, Kristi)	Lecturer	55102	095380	02	0.00	13,000
511000	T. B. A. (Flood, Julie)	Lecturer	55102	095380	02	0.00	28,419
511000	T. B. A. (Grandone, Marion)	Asst Professor	55423	095380	02	0.00	4,254
511000	T. B. A. (Peek, Nancy)	Lecturer	55431	095380	02	1.00	27,000
511000	T. B. A. (Schnieder)	Lecturer	55419	095380	02	0.75	21,187
511000	T. B. A. (Thompson, Janette)	Lecturer	55423	095380	02	1.00	27,280
511000	T. B. A. (Turman, Jenara M)	Lecturer	55425	095380	02	1.00	27,280
511000	Christensen, Jane Ellen	Senior Lecturer	55118	098379	02	0.50	17,949
	<i>Honors Program (51-2210-0600) 512100</i>					<i>0.50</i>	<i>17,948</i>
	<i>TOTAL Christensen, Jane Ellen</i>					<i>1.00</i>	<i>35,897</i>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>19.60</i>	<i>1,086,871</i>
514000	Behlmann, Ruth Ann	Office Associate	56040	242409	12	1.00	26,444
516500	Student Worker	Student Worker	58666	095500	00	0.26	3,044
	TOTAL WAGES AND SALARIES 51-0711-0100					21.26	1,141,722
51-0711-0300	Master of Fine Arts in Writing						
513000	T. B. A. (Lucas, Jennifer)	Administrative Director	58358	252300	12	0.00	16,287
	TOTAL WAGES AND SALARIES 51-0711-0300					0.00	16,287
51-0712-0100	Communications						
512000	Lawson, George M	Chairperson	58107	095140	02	0.40	29,780
	<i>Communications (51-0712-0100) 511000</i>					<i>0.60</i>	<i>38,967</i>
	<i>TOTAL Lawson, George M</i>					<i>1.00</i>	<i>68,747</i>
511000	Cocetti, Robert	Professor	55463	095150	02	0.50	38,905
511000	Lomicky, Carol S	Professor	55440	095150	02	0.50	31,875

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51-0712-0100	Communications (Continued)						
	<i>Dean Graduate Studies/Research (51-1201-0100) 512100</i>					0.50	35,676
	TOTAL Lomicky, Carol S					1.00	67,551
511000	Snyder, Lewis Leroy	Professor	55473	095150	02	1.00	68,134
511000	T. B. A. (Cocetti, Robert)	Professor	55463	095150	02	0.00	4,969
511000	T. B. A. (Eckloff, Maurine)	Professor	55465	095150	02	0.00	4,254
511000	T. B. A. (Nuss, Mark)	Asst Professor	55465	095150	02	1.00	41,000
511000	Terry, Keith E	Professor	55435	095150	02	1.00	68,134
511000	Brown, Ruth E	Assoc Professor	55437	095152	02	1.00	53,887
511000	Javidi, Akbar	Assoc Professor	55471	095152	02	1.00	60,459
511000	Lawson, George M	Assoc Professor	55468	095152	02	0.60	38,967
	<i>Communications (51-0712-0100) 512000</i>					0.40	29,780
	TOTAL Lawson, George M					1.00	68,747
511000	Dimock, Aaron	Asst Professor	55466	095154	02	1.00	41,680
511000	Hogg, Nanette M	Asst Professor	55436	095154	02	1.00	57,047
511000	Merrick, Beverly G	Asst Professor	55434	095154	02	1.00	48,576
511000	Sherwood, Laura F	Asst Professor	55439	095154	02	1.00	44,783
511000	T. B. A. (Hafer)	Lecturer	55486	095380	02	0.00	2,500
511000	T. B. A. (Hafer, Rachelle)	Lecturer	55486	095380	02	1.00	29,855
511000	T. B. A. (Jacobsen, Lorene L)	Lecturer	55442	095380	02	1.00	28,950
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					12.60	663,975
514000	Spivey, Judy E	Office Associate	56061	242409	12	1.00	25,876
516500	Student Worker	Student Worker	58661	095500	00	0.67	7,324
	TOTAL WAGES AND SALARIES 51-0712-0100					14.67	726,955
51-0712-0200	University Newspaper						
516500	Student Worker	Student Worker	58661	095500	00	1.36	15,878
	TOTAL WAGES AND SALARIES 51-0712-0200					1.36	15,878
51-0713-0100	Modern Languages						
512000	Kropp, Sonja Dams	Chairperson	58127	095140	02	0.40	25,870
	<i>Modern Languages (51-0713-0100) 511000</i>					0.60	33,104
	TOTAL Kropp, Sonja Dams					1.00	58,974
511000	Craig, Herbert E	Professor	55443	095150	02	1.00	64,297
511000	Hart, Anita	Professor	55479	095150	02	1.00	70,039
511000	Pearson, Lon	Professor	55484	095150	02	1.00	82,777
511000	Gonzalez, Eduardo	Assoc Professor	55481	095152	02	1.00	61,488
511000	Kropp, Sonja Dams	Assoc Professor	55447	095152	02	0.60	33,104
	<i>Modern Languages (51-0713-0100) 512000</i>					0.40	25,870
	TOTAL Kropp, Sonja Dams					1.00	58,974
511000	Snider, Daren P	Assoc Professor	55444	095152	02	1.00	53,323
511000	T. B. A. (Arrieta, Marieta)	Lecturer	55104	095380	02	0.00	28,419
511000	T. B. A. (Chavez, Xavier)	Lecturer	55104	095380	02	0.00	33,880

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51-0713-0100		Modern Languages (Continued)						
511000	T. B. A. (Schuyler)	Senior Lecturer	55119	098379	02	0.00	37,236	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					5.60	464,563
514000	DeFreece, Cherie J	Office Associate	56057	242409	12	1.00	25,874	
516500	Student Worker	Student Worker	58671	095500	00	0.16	3,347	
		TOTAL WAGES AND SALARIES 51-0713-0100					7.16	519,654
51-0714-0100		Music						
512000	Cisler, Valerie C	Chairperson	58125	095140	02	0.40	29,436	
	<i>Music (51-0714-0100) 511000</i>					0.60	38,454	
	<i>TOTAL Cisler, Valerie C</i>					<i>1.00</i>	<i>67,890</i>	
511000	Bauer, David A	Professor	55450	095150	02	1.00	72,185	
511000	Cisler, Valerie C	Professor	55451	095150	02	0.60	38,454	
	<i>Music (51-0714-0100) 512000</i>					0.40	29,436	
	<i>TOTAL Cisler, Valerie C</i>					<i>1.00</i>	<i>67,890</i>	
511000	Cook, James M	Professor	55452	095150	02	1.00	75,135	
511000	Crocker, Ronald J (Ron)	Professor	55460	095150	02	0.50	39,531	
	<i>Dean College of Fine Arts/Humanities (51-0701-0100) 512100</i>					0.50	43,331	
	<i>TOTAL Crocker, Ronald J (Ron)</i>					<i>1.00</i>	<i>82,862</i>	
511000	Davis, Gary L	Professor	55454	095150	02	0.60	40,880	
	<i>Honors Program (51-2210-0600) 512100</i>					0.40	30,422	
	<i>TOTAL Davis, Gary L</i>					<i>1.00</i>	<i>71,302</i>	
511000	Payne, James F (Jim)	Professor	55456	095150	02	1.00	78,121	
511000	Schaaf, Gary D	Professor	55458	095150	02	1.00	71,785	
511000	Buckner, Nathan A	Assoc Professor	55461	095152	02	1.00	53,887	
511000	Foradori, Anne	Assoc Professor	55457	095152	02	1.00	55,173	
511000	Mitchell, Darleen L	Assoc Professor	55459	095152	02	1.00	53,510	
511000	Nabb, David B	Assoc Professor	55453	095152	02	1.00	56,792	
511000	Schnoor, Neal H	Assoc Professor	55485	095152	02	0.50	26,943	
	<i>Teacher Education (51-1017-0100) 511000</i>					0.50	26,944	
	<i>TOTAL Schnoor, Neal H</i>					<i>1.00</i>	<i>53,887</i>	
511000	Chen, Ting-Lan	Asst Professor	55417	095154	02	1.00	41,680	
511000	Harriott, Janette	Asst Professor	55462	095154	02	1.00	42,648	
511000	Smith, Paul B	Asst Professor	55449	095154	02	1.00	40,155	
511000	White, Andrew R	Asst Professor	55441	095154	02	1.00	41,700	
511000	T. B. A. (Mitchell, Robert)	Lecturer	55105	095380	02	0.00	29,000	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					14.20	857,579
513000	Hird, Wesley A (Wes)	Piano Tuner	58377	332503	12	0.50	25,406	
513000	Deiger, Michael Shawn	Sound Production Coordinator	58446	333300	12	1.00	36,947	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.50	62,353
514000	Jameson, Jane	Office Associate	56055	242409	12	1.00	28,968	
516500	Student Worker	Student Worker	58681	095500	00	0.30	4,660	

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51-0714-0100		Music (Continued)					
		<i>TOTAL WAGES AND SALARIES 51-0714-0100</i>				17.40	982,996
51-0714-0300		Opera					
516500	Student Worker	Student Worker	58681	095500	00	0.11	1,468
		<i>TOTAL WAGES AND SALARIES 51-0714-0300</i>				0.11	1,468
51-0714-0400		Theater					
512100	T. B. A. (Dir-Theatre)	Director Theatre	58057	095081	02	0.00	1,909
511000	Fronczak, Janice	Assoc Professor	55472	095152	02	1.00	53,183
511000	Garrison, Jack	Assoc Professor	55467	095152	02	1.00	66,766
511000	Tidwell, David O	Asst Professor	55464	095154	02	1.00	44,872
511000	T. B. A. (Koinzan, Ronald)	Lecturer	55106	095380	02	0.00	32,355
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>3.00</i>	<i>197,176</i>
514000	Deiger, Susan KI	Office Associate	56046	242409	12	1.00	25,192
516500	Student Worker	Student Worker	58691	095500	00	0.23	2,620
		<i>TOTAL WAGES AND SALARIES 51-0714-0400</i>				4.23	226,897
51-0714-0500		Theatre Productions					
513000	Jones, Daniel M	Coordinator Theatre Costumes	58308	333300	12	1.00	39,974
516500	Student Worker	Student Worker	58691	095500	00	0.79	10,289
		<i>TOTAL WAGES AND SALARIES 51-0714-0500</i>				1.79	50,263
51-0715-0100		Philosophy					
512100	T. B. A. (Dir-Philosophy)	Director Philosophy	58067	095081	02	0.00	1,757
511000	Fendt, Eugene J (Gene)	Professor	55474	095150	02	1.00	70,858
511000	Martin, Thomas Scott	Professor	55475	095150	02	1.00	70,858
511000	Rozema, David	Professor	55482	095150	02	1.00	64,297
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>3.00</i>	<i>206,013</i>
		<i>TOTAL WAGES AND SALARIES 51-0715-0100</i>				3.00	207,770
51-0717-0100		Writing Center					
512100	T. B. A. (Schnieder)	Coordinator Writing Center	58488	091121	02	0.25	7,062
514000	T. B. A. (Wrtg Cntr)	Staff Secy II	56127	028020	12	1.00	14,989
516500	Student Worker	Student Worker	58696	095500	00	0.19	2,164
		<i>TOTAL WAGES AND SALARIES 51-0717-0100</i>				1.44	24,215

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
51-0799-0200		College of Fine Arts/Hum Unallocated					
512100	T. B. A. (Eng-Comer)	Director of Composition	58047	095081	02	0.50	0
511000	T. B. A. (Comm-Cocetti)	Professor	55463	095150	02	0.50	0
511000	T. B. A. (Comm-Lomicky)	Professor	55440	095150	02	0.50	0
511000	T. B. A. (Eng-Benzel, K)	Professor	55414	095150	02	0.25	0
511000	T. B. A. (Mus-Crocker)	Professor	55460	095150	02	0.50	0
511000	T. B. A. (Mus-Davis)	Professor	55454	095150	02	0.40	0
511000	T. B. A. (Eng-Emrys)	Assoc Professor	55426	095152	02	0.40	0
511000	T. B. A. (MI-Fox)	Assoc Professor	55445	095152	02	1.00	0
511000	T. B. A. (MI-York)	Assoc Professor	55448	095152	02	1.00	0
511000	T. B. A. (Mus-Schnoor)	Asst Professor	55485	095152	02	0.50	0
511000	T. B. A. (Fah Fac Alloc+)	Assistant Instructor	54957	095159	00	0.00	131,134
511000	T. B. A. (Eng-Schnieder)	Lecturer	55419	095380	02	0.25	0
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						5.30	131,134
TOTAL WAGES AND SALARIES 51-0799-0200						5.80	131,134
51-1001-0100		Dean College of Education					
512100	Scantling III, Edgar L (Ed)	Dean Education	58002	095125	12	1.00	105,500
512100	Powell, Glen Huel	Associate Dean Education	58041	095130	02	0.50	42,431
<i>Teacher Education (51-1017-0100) 511000</i>						0.50	38,631
TOTAL Powell, Glen Huel						1.00	81,062
<i>SUBTOTAL 512100 Administrative - Permanent</i>						1.50	147,931
514000	Fleck, Shelly	Administrative Associate	56090	242402	12	1.00	29,737
516500	Student Worker	Student Worker	58781	095500	00	0.26	3,564
TOTAL WAGES AND SALARIES 51-1001-0100						2.76	181,232
51-1002-0100		Education General					
516500	Student Worker	Student Worker	58781	095500	00	0.50	7,403
TOTAL WAGES AND SALARIES 51-1002-0100						0.50	7,403
51-1002-0200		COE - KASE office					
512100	Brandt, Debra L	Director of Field Experiences	58068	095081	02	0.50	19,514
<i>Teacher Education (51-1017-0100) 511000</i>						0.50	19,514
TOTAL Brandt, Debra L						1.00	39,028
513000	Losey, Mary	Director	58327	095180	12	1.00	45,742
514000	Kriz, Nikki R	Office Associate	56112	242409	12	1.00	28,262
514000	Steele, Elizabeth K	Office Associate	56039	242409	12	1.00	22,995
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.00	51,257
516500	Student Worker	Student Worker	58786	095500	00	0.06	1,083
TOTAL WAGES AND SALARIES 51-1002-0200						3.56	117,596

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
51-1002-0500		COE Priority Program Enhancements					
511000	T. B. A. (Cdis Fac Sal Enhan)	Assistant Instructor	54957	095159	02	0.00	36,560
511000	T. B. A. (Te Fac Sal Enhance)	Assistant Instructor	54957	095159	02	0.00	44,285
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.00	80,845
513000	T. B. A. (Hpl Coordinator)	Fitness Program Coordinator	58389	373303	12	0.00	20,074
TOTAL WAGES AND SALARIES 51-1002-0500						0.00	100,919
51-1010-0100		Communication Disorders					
512000	Hilton, Laurence M	Chairperson	58102	095140	02	0.40	37,256
<i>Communication Disorders (51-1010-0100) 511000</i>						0.60	50,182
TOTAL Hilton, Laurence M						1.00	87,438
511000	Hilton, Laurence M	Professor	54482	095150	02	0.60	50,182
<i>Communication Disorders (51-1010-0100) 512000</i>						0.40	37,256
TOTAL Hilton, Laurence M						1.00	87,438
511000	T. B. A. (Taylor)	Professor	54454	095150	02	1.00	36,926
511000	Emal, Kent Clayton	Assoc Professor	54449	095152	02	1.00	67,959
511000	Larson, Lillian C (Lil)	Assoc Professor	54445	095152	02	1.00	56,896
511000	T. B. A. (Morrow)	Asst Professor	54452	095154	02	1.00	53,000
511000	Vaz, Petula C M	Asst Professor	54450	095154	02	1.00	58,124
511000	T. B. A. (Morrow)	Instructor	54452	095158	02	0.00	12,283
511000	Jackowiak, Lynne	Senior Lecturer	54479	098379	02	1.00	36,531
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						6.60	371,901
514000	Gaasch, Paula	Office Associate	56062	242409	12	1.00	25,600
516500	Student Worker	Student Worker	58791	095500	00	0.04	271
TOTAL WAGES AND SALARIES 51-1010-0100						8.04	435,028
51-1011-0100		Counseling & School Psychology					
512000	McFarland, Max A	Chairperson	58114	095140	02	0.40	31,816
<i>Counseling & School Psychology (51-1011-0100) 511000</i>						0.60	42,024
TOTAL McFarland, Max A						1.00	73,840
511000	Archwamety, Teara	Professor	54410	095150	02	0.50	39,189
<i>Teacher Education (51-1017-0100) 511000</i>						0.50	39,189
TOTAL Archwamety, Teara						1.00	78,378
511000	Dinsmore, Julie Ann	Professor	54465	095150	02	1.00	64,297
511000	Kuskie, Marlene M	Professor	54463	095150	02	1.00	68,135
511000	McFarland, Max A	Professor	54467	095150	02	0.60	42,024
<i>Counseling & School Psychology (51-1011-0100) 512000</i>						0.40	31,816
TOTAL McFarland, Max A						1.00	73,840
511000	Fleming, James Slate (Jim)	Assoc Professor	54462	095152	02	1.00	56,792
511000	Hof, David D	Assoc Professor	54412	095152	02	1.00	53,339
511000	Harpster, Anna M	Asst Professor	54481	095154	02	1.00	48,910
511000	Sobansky, Robin R	Asst Professor	54411	095154	02	1.00	55,090

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51-1011-0100		Counseling & School Psychology (Continued)						
511000	McFarland, Theresa	Senior Lecturer	54426	098379	02	1.00	42,336	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					8.10	470,112
514000	Davis, Cecelia M (Cel)	Office Associate	56035	242409	12	1.00	27,667	
516500	Student Worker	Student Worker	58796	095500	00	0.03	487	
		TOTAL WAGES AND SALARIES 51-1011-0100					9.53	530,082
51-1012-0100		COE IT Equipment						
513000	T. B. A. (Ismail)	Database Analyst L1	58404	302301	12	0.30	933	
513000	T. B. A. (Malur)	Database Analyst L1	58417	302301	12	0.50	16,210	
513000	Haberlan, Shelley	Workstation Support L3	58432	303330	12	1.00	38,661	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.80	55,804
516500	Student Worker	Student Worker	58821	095500	00	0.60	9,028	
		TOTAL WAGES AND SALARIES 51-1012-0100					2.40	64,832
51-1013-0200		Educational Administration						
512000	Hoehner, Patricia	Chairperson	58118	095140	02	0.40	28,475	
	<i>Educational Administration (51-1013-0200)</i>	<i>511000</i>				0.60	37,010	
	TOTAL Hoehner, Patricia					1.00	65,485	
511000	Cruzeiro, Patricia A	Assoc Professor	54401	095152	02	1.00	60,777	
511000	Hoehner, Patricia	Assoc Professor	54400	095152	02	0.60	37,010	
	<i>Educational Administration (51-1013-0200)</i>	<i>512000</i>				0.40	28,475	
	TOTAL Hoehner, Patricia					1.00	65,485	
511000	Jacobson, Thomas P	Assoc Professor	54457	095152	02	1.00	62,830	
511000	Nelson, Kenneth D (Ken)	Assoc Professor	54447	095152	02	1.00	61,454	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					3.60	222,071
514000	Gunderson, Julie K	Office Associate	56164	242409	12	0.50	11,323	
	<i>Teacher Education (51-1017-0100)</i>	<i>514000</i>				0.50	11,324	
	TOTAL Gunderson, Julie K					1.00	22,647	
514000	T. B. A. (Eop-Gunderson)	Office Associate	56164	242409	00	0.00	368	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.50	11,691
516500	Student Worker	Student Worker	58801	095500	00	0.03	1,083	
		TOTAL WAGES AND SALARIES 51-1013-0200					4.53	263,320
51-1015-0200		HPER & LS Priority Program						
513000	Abbey, Bryce M	Fitness Program Coordinator	58389	373303	12	0.65	19,890	
	<i>Wellness Program (51-4313-0200)</i>	<i>513000</i>				0.25	7,650	
	<i>Buff City Comm Prtnrs NE On the Move Grnt (56-1015-0032001)</i>	<i>513000</i>				0.10	3,060	
	TOTAL Abbey, Bryce M					1.00	30,600	
513000	T. B. A. (Abbey, Bryce)	Fitness Program Coordinator	58389	373303	12	-0.65	-19,890	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.00	0
		TOTAL WAGES AND SALARIES 51-1015-0200					0.00	0

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51-1015-0300	Health/Physical Education & Recreation						
512000	Arellano-Unruh, Juanita C (Nita)	Chairperson	58115	095140	02	0.40	25,317
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.60	32,274
	TOTAL Arellano-Unruh, Juanita C (Nita)					1.00	57,591
511000	Bishop, Paul L	Professor	54417	095150	02	1.00	77,788
511000	T. B. A. (Scantling)	Professor	54434	095150	02	1.00	33,514
511000	Arellano-Unruh, Juanita C (Nita)	Assoc Professor	54420	095152	02	0.60	32,274
	<i>Health/Physical Education & Recreation (51-1015-0300) 512000</i>					0.40	25,317
	TOTAL Arellano-Unruh, Juanita C (Nita)					1.00	57,591
511000	Heelan, Catherine A (Kate)	Assoc Professor	54422	095152	02	1.00	53,326
511000	Lopez, Samuel T	Assoc Professor	54427	095152	02	1.00	53,344
511000	Moorman, Marta K	Assoc Professor	54475	095152	02	1.00	54,022
511000	Unruh, Scott A	Assoc Professor	54431	095152	02	1.00	54,280
511000	Brown, Gregory A	Asst Professor	54425	095154	02	1.00	49,637
511000	Kropp, Tom	Asst Professor	54433	095154	02	0.50	27,827
	<i>Basketball - Men (53-7712-0300) 512100</i>					0.50	48,276
	TOTAL Kropp, Tom					1.00	76,103
511000	T. B. A. (Hueser)	Asst Professor	54429	095154	02	0.50	32,218
511000	T. B. A. (Hueser, Gerald)	Asst Professor	54429	095154	02	0.00	12,283
511000	Bethell, Betty Lou	Instructor	54416	095158	02	1.00	55,219
511000	Iten, Mary E	Instructor	54441	095158	02	1.00	47,789
511000	T. B. A. (Meier, Rosella)	Instructor	54435	095158	02	0.00	22,055
511000	T. B. A. (Moorehouse)	Instructor	54436	095158	02	0.50	26,584
511000	T. B. A. (Moorehouse, Maryjane)	Instructor	54436	095158	02	0.00	4,254
511000	Brosamle, Mark	Lecturer	54419	095380	02	0.51	22,410
	<i>Health/Physical Education & Recreation (51-1015-0300) 513000</i>					0.49	21,531
	TOTAL Brosamle, Mark					1.00	43,941
511000	Crocker, Robert A	Lecturer	54437	095380	12	0.15	5,884
	<i>Football (53-7712-0100) 513000</i>					0.85	33,343
	TOTAL Crocker, Robert A					1.00	39,227
511000	Day, Damon D	Lecturer	54438	095380	12	0.32	10,445
	<i>Baseball (53-7712-0700) 512100</i>					0.68	22,539
	TOTAL Day, Damon D					1.00	32,984
511000	English, Kathleen A (Kathy)	Lecturer	54423	095380	02	0.70	30,653
	<i>Medical/Training Room (53-7711-0200) 513000</i>					0.30	12,960
	TOTAL English, Kathleen A (Kathy)					1.00	43,613
511000	Larsen, Jon D	Lecturer	54439	095380	12	0.20	8,349
	<i>Strength Training (53-7711-0100) 513000</i>					0.80	32,503
	TOTAL Larsen, Jon D					1.00	40,852
511000	Lynott III, Francis J (Frank)	Lecturer	54432	095380	02	1.00	34,785
511000	Martin, Russell E	Lecturer	54473	095380	12	0.14	5,757
	<i>Football (53-7712-0100) 513000</i>					0.86	36,580
	TOTAL Martin, Russell E					1.00	42,337
511000	Morris, Darrell Wayne	Lecturer	54418	095380	12	0.10	6,656
	<i>Football (53-7712-0100) 512100</i>					0.90	59,914
	TOTAL Morris, Darrell Wayne					1.00	66,570
511000	Murphy, William	Lecturer	54443	095380	12	0.09	5,524

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51-1015-0300 Health/Physical Education & Recreation (Continued)							
	<i>Medical/Training Room (53-7711-0200)</i>		513000			0.91	54,189
	TOTAL Murphy, William					1.00	59,713
511000	Rivas-Sandoval, Cesar F	Lecturer	54428	095380	12	0.49	17,526
	<i>Football (53-7712-0100)</i>		513000			0.51	18,242
	TOTAL Rivas-Sandoval, Cesar F					1.00	35,768
511000	Squiers, Richard D	Lecturer	54473	095380	12	0.10	5,105
	<i>Volleyball (53-7713-0100)</i>		512100			0.90	45,944
	TOTAL Squiers, Richard D					1.00	51,049
511000	T. B. A. (Christensen)	Lecturer	54430	095380	12	0.49	10,586
511000	T. B. A. (Hper Coach Lecturer)	Lecturer	54473	095380	02	0.88	0
511000	T. B. A. (Marlowe)	Lecturer	54473	095380	12	0.10	2,443
511000	T. B. A. (Mohlman, Catherine)	Lecturer	54119	095380	02	0.00	8,151
511000	T. B. A. (Mosey)	Lecturer	54473	095380	12	0.10	2,198
511000	T. B. A. (Nash, Joshua)	Lecturer	54440	095380	02	1.00	33,460
511000	T. B. A. (Renner, Terry)	Instructor	54440	095380	02	0.00	22,055
511000	T. B. A. (Teply)	Lecturer	54430	095380	12	0.49	11,463
511000	Amundson, Barbara A	Senior Lecturer	54484	098379	02	1.00	35,886
511000	Scantling, Eve Ferreira	Senior Lecturer	54415	098379	02	1.00	36,070
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					19.96	951,820
513000	Brosamle, Mark	Facilities Coordinator	58390	095786	02	0.49	21,531
	<i>Health/Physical Education & Recreation (51-1015-0300)</i>		511000			0.51	22,410
	TOTAL Brosamle, Mark					1.00	43,941
514000	Feikert, Melanie M	Office Associate	56119	242409	12	0.35	7,927
	<i>Amer Heart Assoc-Walkg School Bus 05-06 (56-1015-0034001)</i>		514000			0.15	3,397
	TOTAL Feikert, Melanie M					0.50	11,324
514000	Jurgensen, Carleen	Office Associate	56038	242409	12	1.00	30,078
514000	T. B. A. (Eop-Feikert)	Office Associate	56119	242409	00	0.00	258
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.35	38,263
516500	Student Worker	Student Worker (Hper)	57801	095500	00	0.75	8,440
	TOTAL WAGES AND SALARIES 51-1015-0300					22.95	1,045,371
51-1016-0100 Learning Strategies							
511000	T. B. A. (Zeller)	Lecturer	54476	095380	00	0.00	64
511000	Zeller, Gail	Lecturer	54476	095380	12	0.10	5,780
	<i>Stdnt Support Ser 2005-2006 (54-4218-0009001)</i>		513000			0.75	43,353
	<i>Learning Strategies (51-1016-0100)</i>		513000			0.15	8,671
	TOTAL Zeller, Gail					1.00	57,804
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					0.10	5,844
513000	Brandt, David L	Academic Services Coordinator	58435	253303	12	1.00	36,047
513000	Shafiei, Seyedeh	Counselor, Student SVCs	58376	253305	03	0.83	23,960
513000	Zeller, Gail	Director, Student Services	58211	254303	12	0.15	8,671
	<i>Stdnt Support Ser 2005-2006 (54-4218-0009001)</i>		513000			0.75	43,353
	<i>Learning Strategies (51-1016-0100)</i>		511000			0.10	5,780
	TOTAL Zeller, Gail					1.00	57,804
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.98	68,678

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51-1016-0100		Learning Strategies (Continued)					
514000	T. B. A. (Eop-Morehouse, M)	Office Associate	56052	242409	00	0.00	858
514000	T. B. A. (Morehouse-Rivera)	Office Associate	56052	242409	03	0.83	17,916
514000	T. B. A. (Ss-Tba-Morehouse)	Office Associate	56052	242409	00	0.00	2,455
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						0.83	21,229
516500	Student Worker	Student Worker	58816	095500	00	0.05	981
TOTAL WAGES AND SALARIES 51-1016-0100						2.96	96,732
51-1017-0100		Teacher Education					
512100	Tracy, Glenn E	Asst Chair Teacher Education	58121	095142	02	0.40	25,322
<i>Teacher Education (51-1017-0100) 511000</i>						0.60	32,283
TOTAL Tracy, Glenn E						1.00	57,605
512000	Potthoff, Dennis E	Chairperson	58112	095140	02	0.40	29,906
<i>Teacher Education (51-1017-0100) 511000</i>						0.60	39,157
TOTAL Potthoff, Dennis E						1.00	69,063
511000	Archwamety, Teara	Professor	54410	095150	02	0.50	39,189
<i>Counseling & School Psychology (51-1011-0100) 511000</i>						0.50	39,189
TOTAL Archwamety, Teara						1.00	78,378
511000	Fredrickson, Scott	Professor	54470	095150	02	1.00	68,134
511000	Freeman Gregory, Lucille M (Lucille I	Professor	54458	095150	02	1.00	75,106
511000	Potthoff, Dennis E	Professor	54460	095150	02	0.60	39,157
<i>Teacher Education (51-1017-0100) 512000</i>						0.40	29,906
TOTAL Potthoff, Dennis E						1.00	69,063
511000	Powell, Glen Huel	Professor	54406	095150	02	0.50	38,631
<i>Dean College of Education (51-1001-0100) 512100</i>						0.50	42,431
TOTAL Powell, Glen Huel						1.00	81,062
511000	Walker, Robert Edwin (Ed)	Professor	54407	095150	02	1.00	78,188
511000	Batenhorst, Elaine	Assoc Professor	54468	095152	02	1.00	53,887
511000	Hansen, Tommy L (Tom)	Assoc Professor	54404	095152	02	1.00	58,276
511000	Lewis, Joan D	Assoc Professor	54474	095152	02	1.00	54,518
511000	Montgomery, Donna J	Assoc Professor	54453	095152	02	1.00	54,869
511000	Schnoor, Neal H	Assoc Professor	54477	095152	02	0.50	26,944
<i>Music (51-0714-0100) 511000</i>						0.50	26,943
TOTAL Schnoor, Neal H						1.00	53,887
511000	Skinner, Kerri M	Assoc Professor	54403	095152	02	0.50	26,672
<i>Biology (51-0510-0100) 511000</i>						0.50	26,672
TOTAL Skinner, Kerri M						1.00	53,344
511000	Tracy, Glenn E	Assoc Professor	54414	095152	02	0.60	32,283
<i>Teacher Education (51-1017-0100) 512100</i>						0.40	25,322
TOTAL Tracy, Glenn E						1.00	57,605
511000	Agard, Julia Ann (Julie)	Asst Professor	54402	095154	02	1.00	59,632
511000	Messersmith, Kenneth G (Ken)	Asst Professor	54466	095154	02	1.00	57,730
511000	Mollenkopf, Dawn L	Asst Professor	54408	095154	02	1.00	49,158
511000	Strawhecker, Jane E	Asst Professor	54464	095154	02	1.00	49,149
511000	T. B. A. (Ludeman, Clinton J)	Professor	54464	095154	02	0.00	1,526

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51-1017-0100		Teacher Education (Continued)						
511000	Walden, Robert J (Bob)	Asst Professor	54451	095154	02	1.00	48,174	
511000	Young, Cheryl A	Asst Professor	54405	095154	02	1.00	48,910	
511000	Ziebarth-Bovill, Jane	Asst Professor	54455	095154	02	1.00	46,354	
511000	Brandt, Debra L	Lecturer	54409	095380	02	0.50	19,514	
	<i>COE - KASE office (51-1002-0200) 512100</i>					0.50	19,514	
	<i>TOTAL Brandt, Debra L</i>					1.00	39,028	
511000	Knoell, Christopher M	Lecturer	54485	095380	02	1.00	36,550	
511000	Kracl, Carrie L	Lecturer	54483	095380	02	1.00	36,550	
511000	Mollard, Carol A	Lecturer	54472	095380	02	1.00	32,998	
511000	Mumm, Kenneth O (Ken)	Lecturer	54459	095380	02	1.00	34,084	
511000	T. B. A. (Clark/McCarty)	Lecturer	54413	095380	02	1.00	51,678	
511000	T. B. A. (Gappa)	Lecturer	54456	095380	02	1.00	32,663	
511000	T. B. A. (Hildebrand, Charlene)	Lecturer	54483	095380	02	0.00	9,156	
511000	T. B. A. (McCollough, Margare)	Lecturer	54120	095380	02	0.00	24,771	
511000	Hudson, Carol	Senior Lecturer	54480	098379	02	1.00	36,320	
511000	Stirtz, Geraldine E	Senior Lecturer	54461	098379	02	1.00	35,939	
511000	T. B. A. (Hadley, Marilyn)	Sr. Lecturer	54480	098379	02	0.00	12,854	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						25.70	1,369,564
514000	Cox, Connie	Office Associate	56067	242409	12	1.00	28,690	
514000	Frew, Mary C	Office Associate	56069	242409	12	1.00	26,025	
514000	Gunderson, Julie K	Office Associate	56036	242409	12	0.50	11,324	
	<i>Educational Administration (51-1013-0200) 514000</i>					0.50	11,323	
	<i>TOTAL Gunderson, Julie K</i>					1.00	22,647	
514000	T. B. A. (Eop-Gunderson)	Office Associate	56036	242409	00	0.00	368	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.50	66,407
516500	Student Worker	Student Worker	58826	095500	00	0.03	693	
	TOTAL WAGES AND SALARIES 51-1017-0100						29.03	1,491,892
51-1099-0200		College of Education Unallocated						
512100	T. B. A. (Sp Ed-Bettermann)	Director Special Education	58130	095081	02	0.20	0	
511000	T. B. A. (Csp-McFarland)	Professor	54467	095150	02	0.40	0	
511000	T. B. A. (Te-Forell)	Assoc Professor	54516	095152	02	0.25	0	
511000	T. B. A. (Te-Schnoor)	Assoc Professor	54477	095152	02	0.50	0	
511000	T. B. A. (Hper-Brosamle)	Lecturer	54419	095380	02	0.49	0	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						1.64	0
514000	T. B. A. (Dean-Robinson, R)	Staff Assistant	56160	011214	12	0.63	0	
514000	T. B. A. (Ss-Exstrom/Steele)	Office Associate	56039	242409	12	0.00	1,364	
514000	T. B. A. (Ss-Kegley-Gunderson)	Office Associate	56036	242409	12	0.50	1,059	
514000	T. B. A. (Ss-Kegley-Gunerson)	Office Associate	56164	242409	12	0.00	1,060	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.13	3,483
	TOTAL WAGES AND SALARIES 51-1099-0200						2.97	3,483
52-1002-0100		PPST Testing						
513000	T. B. A. (Ismail)	Database Analyst L1	58404	302301	12	0.70	0	

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52-1002-0100		PPST Testing (Continued)					
		<i>TOTAL WAGES AND SALARIES 52-1002-0100</i>				0.70	0
54-1019-0011001		Early Childhood Educator Prof Dev Pgm					
513000	Carlson, Ann M	Coordinator	58449	262300	12	1.00	30,975
513000	T. B. A. (Naik)	Database Analyst L1	57707	302301	12	1.00	30,630
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	61,605
514000	Hohnholt, Caryn J	Office Associate	56066	242409	12	1.00	24,988
		<i>TOTAL WAGES AND SALARIES 54-1019-0011001</i>				3.00	86,593
56-1002-0013001		Transition to Teaching 2005-2006					
513000	Grant, Demaris A	Director, Assessment Ctr	58413	263300	12	1.00	36,463
		<i>TOTAL WAGES AND SALARIES 56-1002-0013001</i>				1.00	36,463
56-1015-0032001		Buff Cty Comm Prtnrs NE On the Move Grnt					
513000	Abbey, Bryce M	Fitness Program Coordinator	58389	373303	12	0.10	3,060
	<i>HPER & LS Priority Program (51-1015-0200) 513000</i>					0.65	19,890
	<i>Wellness Program (51-4313-0200) 513000</i>					0.25	7,650
	<i>TOTAL Abbey, Bryce M</i>					1.00	30,600
		<i>TOTAL WAGES AND SALARIES 56-1015-0032001</i>				0.10	3,060
56-1015-0034001		Amer Heart Assoc-Walkg School Bus 05-06					
514000	Feikert, Melanie M	Office Associate	56119	242409	12	0.15	3,397
	<i>Health/Physical Education & Recreation (51-1015-0300) 514000</i>					0.35	7,927
	<i>TOTAL Feikert, Melanie M</i>					0.50	11,324
514000	T. B. A. (Eop-Feikert)	Office Associate	56119	242409	00	0.00	110
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.15	3,507
		<i>TOTAL WAGES AND SALARIES 56-1015-0034001</i>				0.15	3,507
51-1201-0100		Dean Graduate Studies/Research					
512100	Taylor, Kenya	Dean Grad Studies/Research	58006	095125	12	1.00	103,000
512100	Lomicky, Carol S	Associate Dean of Grad Studies/Re	58038	095130	02	0.50	35,676
	<i>Communications (51-0712-0100) 511000</i>					0.50	31,875
	<i>TOTAL Lomicky, Carol S</i>					1.00	67,551
512100	T. B. A. (Assoc Dean-Summer)	Associate Dean of Grad Studies/Re	58038	095130	05	0.00	5,761
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.50	144,437
513000	Johnson, Linda I	Director	58318	254300	12	0.91	36,245
	<i>Off-Campus - Academic Year (51-2610-0100) 513000</i>					0.09	3,463
	<i>TOTAL Johnson, Linda I</i>					1.00	39,708
514000	Mitchell, Janet A (Jan)	Administrative Associate	56094	242402	12	1.00	30,427
516500	Student Worker	Student Worker	58571	095500	00	0.25	3,458

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	
51-1201-0100		Dean Graduate Studies/Research (Continued)					
		<i>TOTAL WAGES AND SALARIES 51-1201-0100</i>				3.66	214,567
51-1202-0100		Graduate Studies/Research					
515000	T. B. A.	Graduate Assistant	55927	095175	00	0.50	16,400
515000	T. B. A.	Graduate Assistant	55918	095175	00	0.50	16,400
515000	T. B. A.	Graduate Assistant	55940	095175	00	0.50	8,200
515000	T. B. A.	Graduate Assistant	55943	095175	00	0.50	8,200
515000	T. B. A.	Graduate Assistant	55922	095175	00	0.50	16,400
515000	T. B. A.	Graduate Assistant	55930	095175	00	0.50	8,200
515000	T. B. A.	Graduate Assistant	55928	095175	00	0.50	16,400
515000	T. B. A.	Graduate Assistant	55947	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55929	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55932	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55933	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55935	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55934	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55931	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55936	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55937	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55938	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55939	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55941	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55942	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55944	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55946	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55948	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55949	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55902	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55945	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55909	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55904	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55903	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55901	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55905	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55906	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55926	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55908	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55910	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55911	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55912	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55923	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55907	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55924	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55913	095175	00	0.25	8,200
515000	T. B. A.	Graduate Assistant	55921	095175	00	0.25	8,200

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51-1202-0100		Graduate Studies/Research (Continued)						
515000	T. B. A.	Graduate Assistant	55920	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55919	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55917	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55916	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55915	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55914	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55925	095175	00	0.25	8,200	
515000	T. B. A.	Graduate Assistant	55950	095175	00	0.00	8,200	
515000	T. B. A. (Reg Ga 55901-950)	Graduate Assistant	55950	095175	00	0.00	-49,286	
515000	T. B. A. (Reg Ga 55955-59)	Graduate Assistant	55955	095175	00	0.00	-1,765	
		<i>SUBTOTAL 515000 Planned Other Academic Salaries</i>					14.00	391,749
514000	Shanno, Janna J	Office Assistant L2	56170	241409	12	0.50	10,762	
	<i>Institutional Review Board (51-1210-9002)</i>	<i>514000</i>				0.25	5,380	
	TOTAL Shanno, Janna J					0.75	16,142	
514000	Nutter, Dorothy A	Admissions/Enrollment Clerk	56074	242403	12	1.00	24,787	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.50	35,549
		TOTAL WAGES AND SALARIES 51-1202-0100					15.50	427,298
51-1210-9001		Individual Project Research						
511000	T. B. A. (Rsc)	Research Asst Prof	54000	095146	00	0.75	39,989	
516500	Student Worker	Student Worker	58581	095500	00	1.09	14,856	
		TOTAL WAGES AND SALARIES 51-1210-9001					1.84	54,845
51-1210-9002		Institutional Review Board						
514000	Shanno, Janna J	Office Assistant L2 - lrb	56028	241409	12	0.25	5,380	
	<i>Graduate Studies/Research (51-1202-0100)</i>	<i>514000</i>				0.50	10,762	
	TOTAL Shanno, Janna J					0.75	16,142	
		TOTAL WAGES AND SALARIES 51-1210-9002					0.25	5,380
51-1211-0100		Sponsored Programs						
511000	T. B. A.	01-02 Realloc Init (\$15,000)	54000	095146	00	0.00	143	
511000	T. B. A.	Faculty Overload	55271	095380	00	0.00	11,093	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					0.00	11,236
513000	Holcomb, Dianne M	Assistant Director	58372	243306	12	1.00	30,750	
513000	T. B. A. (Holcomb)	Assistant Director	58372	243306	00	0.00	-207	
513000	Falconer, John	Director	58304	244310	12	1.00	57,805	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	88,348
514000	Rayburn, Wilma J (Billy)	Office Associate	56162	242409	12	0.50	14,098	
514000	T. B. A. (Rayburn)	Office Associate	56162	242409	00	0.00	-95	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.50	14,003
516500	Student Worker	Student Worker	58576	095500	00	0.12	10,185	
		TOTAL WAGES AND SALARIES 51-1211-0100					2.62	123,772

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
51-1299-0600	Budget Adj - Acad Support Grad office						
511000	T. B. A. (Platte Valley Rev)	Platte Valley Review Editor	54961	095380	02	0.00	191
TOTAL WAGES AND SALARIES 51-1299-0600						0.00	191
51-1601-0100	Libraries						
512100	Hardesty, Larry L	Dean of The Library	58070	095125	12	1.00	100,771
512100	Wilke, Janet Stoeger	Assoc Dean of The Library	58044	095130	12	0.50	37,612
<i>Libraries (51-1601-0100) 511000</i>						<i>0.50</i>	<i>33,812</i>
TOTAL Wilke, Janet Stoeger						1.00	71,424
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.50</i>	<i>138,383</i>
511000	T. B. A. (Mason)	Librarian/Lecturer	54014	095150	12	1.00	75,326
511000	Anderson, Gregory L	Reference Librarian/Assoc Prof	54010	095152	12	1.00	57,708
511000	Barton, Mary Ann	Head Reference/Assoc Prof	54011	095152	12	1.00	64,218
511000	de Goede, Geertruida C (Trudy)	Reference Librarian/Assoc Prof	54017	095152	12	1.00	61,336
511000	Heidenreich, Sheryl	Ref Lib/Interlib Loan/Doc Del/Assoc	54018	095152	12	1.00	53,565
511000	Keith, Diana J	Head Gov Documents/Assoc Profes	54012	095152	12	1.00	63,173
511000	Lillis, John G	Reference Librarian/Assoc Prof	54013	095152	12	1.00	61,710
511000	Rowling, James C	Hd Acquisition & Ser/Assoc Prof	54015	095152	12	1.00	66,739
511000	T. B. A. (Herbison)	Reference Librarian/Assoc Prof	54016	095152	12	0.00	5,349
511000	Wilke, Janet Stoeger	Reference Librarian/Assoc Prof	54016	095152	12	0.50	33,812
<i>Libraries (51-1601-0100) 512100</i>						<i>0.50</i>	<i>37,612</i>
TOTAL Wilke, Janet Stoeger						1.00	71,424
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>8.50</i>	<i>542,936</i>
513000	Wilson, Glenda	Workstation Support L1	57714	303330	12	1.00	32,420
513000	Goedert, Dee A	Circulation Desk Senior	58305	314301	12	1.00	34,192
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>66,612</i>
514000	T. B. A. (Shift Diff)	Library Assistant II	58474	054520	12	0.00	1,990
514000	Burkey, Helen	Accounting Clerk	56009	241401	12	1.00	26,458
514000	Lewis, Colleen	Administrative Associate	56085	242402	12	1.00	30,160
514000	T. B. A. (Lewis)	Administrative Associate	56085	242402	12	0.00	-926
514000	Caldwell, Audry U	Circulation Desk Assistant	56026	311401	12	1.00	22,276
514000	Fries, Lavonne R	Serials Staff Assistant	56025	311401	12	1.00	24,253
514000	Jorgensen, Patricia A (Pat)	Circulation Desk Assistant	56021	311401	12	1.00	21,545
514000	Messenger, Cynthia R (Cindy)	Cataloging Assistant	56024	311401	12	1.00	22,292
514000	Samuel, Shauna R	Reference Assistant	56027	311401	12	1.00	21,270
514000	Wilson, Rosemarie	Cataloging Assistant	56030	311401	12	1.00	23,386
514000	Heater, Mary	Acquisitions Associate	56113	312401	12	1.00	28,884
514000	Jensen, Michael A	Circulation Desk Associate	56032	312401	12	1.00	24,780
514000	Kramer, Alta M	Documents Associate	56023	312401	12	1.00	27,800
514000	Krueger, Rochelle A	Curriculum Associate	56031	312401	12	1.00	25,761
514000	Schultz, Jeanne D	Cataloging Associate	56115	312401	12	1.00	29,116
514000	Stall, Julie A	Serials Staff Associate	56022	312401	12	1.00	27,955
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>14.00</i>	<i>357,000</i>
516500	Student Worker	Student Worker	58541	095500	00	3.92	60,521

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
51-1601-0100		Libraries (Continued)					
		<i>TOTAL WAGES AND SALARIES 51-1601-0100</i>				29.92	1,165,452
51-1699-0500		Budget Adj - Academic Support Library					
514000	T. B. A. (Ss-Henszey-Messengr)	Cataloging Assistant	56024	311401	12	0.00	10
		<i>TOTAL WAGES AND SALARIES 51-1699-0500</i>				0.00	10
51-2101-0100		Summer Academic Affairs - Even Year					
511000	Summer	Summer Faculty -Even Yr	55897	095380	00	13.53	892,140
		<i>TOTAL WAGES AND SALARIES 51-2101-0100</i>				13.53	892,140
51-2210-0200		Improvement of Instruction					
511000	T. B. A. (Faculty)	Lecturer	54970	095380	02	0.00	4,487
		<i>TOTAL WAGES AND SALARIES 51-2210-0200</i>				0.00	4,487
51-2210-0400		Faculty Senate					
516500	Student Worker	Student Worker	58501	095500	00	0.01	189
		<i>TOTAL WAGES AND SALARIES 51-2210-0400</i>				0.01	189
51-2210-0500		General Studies					
512100	T. B. A. (Dir Gen Studies)	Director General Studies	58063	095081	02	0.00	2,081
512100	T. B. A. (Dir-Gen Studies)	Director General Studies	58063	095081	02	0.00	838
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.00</i>	<i>2,919</i>
515000	T. B. A. (Ga-General Studies)	Graduate Teaching Asst	55986	095133	00	0.00	7,757
		<i>TOTAL WAGES AND SALARIES 51-2210-0500</i>				0.00	10,676
51-2210-0600		Honors Program					
512100	Christensen, Jane Ellen	Coordinator Honors Pgm	58059	091122	02	0.50	17,948
	<i>English (51-0711-0100) 511000</i>					<i>0.50</i>	<i>17,949</i>
	<i>TOTAL Christensen, Jane Ellen</i>					1.00	35,897
512100	T. B. A. (Coord-Summ Stip)	Coordinator Honors Pgm	58059	091122	05	0.00	3,229
512100	Davis, Gary L	Director Honors Program	58048	095081	02	0.40	30,422
	<i>Music (51-0714-0100) 511000</i>					<i>0.60</i>	<i>40,880</i>
	<i>TOTAL Davis, Gary L</i>					1.00	71,302
512100	T. B. A. (Director)	Director Honors Program	58048	095081	02	0.60	182
512100	T. B. A. (Dir-Summer Stipend)	Director Honors Program	58048	095081	05	0.00	12,068
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>1.50</i>	<i>63,849</i>
511000	T. B. A. (Faculty Ovld)	Faculty Overload	55288	095380	02	0.00	2,127
511000	T. B. A. (Summer Orientation)	Summer Faculty	55898	095380	05	0.00	4,416
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>0.00</i>	<i>6,543</i>
514000	T. B. A. (Williams)	Office Associate	56159	242409	12	0.00	-351
514000	Williams, JoLene M	Office Associate	56159	242409	12	0.50	13,516
	<i>Admissions (51-4210-0100) 514000</i>					<i>0.50</i>	<i>13,516</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
51-2210-0600	Honors Program (Continued)						
	<i>TOTAL Williams, JoLene M</i>					<i>1.00</i>	<i>27,032</i>
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>0.50</i>	<i>13,165</i>
516500	Student Worker	Student Worker	58511	095500	00	0.15	1,392
		TOTAL WAGES AND SALARIES 51-2210-0600				2.15	84,949
51-2210-0700	Institutional Research						
512100	Livingston, Kathy E	Director Institutional Research	58209	095082	12	1.00	60,066
		TOTAL WAGES AND SALARIES 51-2210-0700				1.00	60,066
51-2210-0900	Women's Studies						
512100	T. B. A. (Director)	Director Womens Studies	58058	095081	00	0.00	1,094
512100	T. B. A. (Women St Dir-Summer)	Director Womens Studies	58058	095081	05	0.00	5,321
512100	T. B. A. (Wysocki)	Director Womens Studies	58058	095081	02	0.25	16,856
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.25</i>	<i>23,271</i>
516500	Student Worker	Student Worker	58526	095500	00	0.00	425
		TOTAL WAGES AND SALARIES 51-2210-0900				0.25	23,696
51-2210-1000	Teaching & Learning Center						
512100	Butler, Jeanne M	Director Ctr Tchg Excel	58064	095081	04	0.42	32,500
	<i>Assessment (51-0102-0200)</i>	<i>512100</i>				<i>0.41</i>	<i>32,500</i>
		<i>TOTAL Butler, Jeanne M</i>				<i>0.83</i>	<i>65,000</i>
512100	T. B. A. (Butler)	Director Ctr Tchg Excel/Coord Asse	58064	095081	12	0.17	0
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.59</i>	<i>32,500</i>
515000	T. B. A. (Ga Tchg-Lrng Ctr	Graduate Teaching Asst	55998	095133	00	0.00	-443
515000	T. B. A. (Ga Tchg-Lrng Ctr	Graduate Teaching Asst	55998	095133	02	0.00	8,200
		<i>SUBTOTAL 515000 Planned Other Academic Salaries</i>				<i>0.00</i>	<i>7,757</i>
516500	Student Worker	Student Worker	57811	095500	00	0.00	3,614
		TOTAL WAGES AND SALARIES 51-2210-1000				0.59	43,871
51-2210-1500	First Year Experience						
512100	Benzel, Kathryn N	Director First Year Pgm	58045	095081	02	0.25	21,114
	<i>English (51-0711-0100)</i>	<i>511000</i>				<i>0.75</i>	<i>53,839</i>
		<i>TOTAL Benzel, Kathryn N</i>				<i>1.00</i>	<i>74,953</i>
512100	T. B. A. (Dir - Summer)	Director First Year Pgm	58045	095081	05	0.00	6,102
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.25</i>	<i>27,216</i>
511000	T. B. A. (Asst Dir Salary)	Lecturer	55190	095380	02	0.00	13,572
511000	T. B. A. (Asst Dir Summer)	Lecturer	55190	095380	02	0.00	1,566
511000	T. B. A. (Faculty Peer Ldrs)	Lecturer	55190	095380	00	0.00	26,622
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>0.00</i>	<i>41,760</i>
516500		Student Worker	58501	095500	00	0.00	7,744
		TOTAL WAGES AND SALARIES 51-2210-1500				0.25	76,720

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
51-2210-1600		Public Policy Center					
511000	T. B. A. (Fac Stipends)	Lecturer (One Semester)	55180	095380	02	0.00	7,338
		TOTAL WAGES AND SALARIES 51-2210-1600				0.00	7,338
51-2210-1700		Ethnic Studies					
512100	T. B. A. (Director)	Director, Ethnic Studies Pgm	58053	095081	02	0.00	3,168
		TOTAL WAGES AND SALARIES 51-2210-1700				0.00	3,168
51-2230-0200		Nebraska Safety Center					
512100	Jensen, Darrel V	Director Safety Center	58061	095081	12	0.25	21,584
	<i>Nebraska Safety Center (51-2230-0200)</i>	<i>511000</i>				<i>0.75</i>	<i>64,753</i>
	TOTAL Jensen, Darrel V					1.00	86,337
511000	Jensen, Darrel V	Assoc Professor	54522	095152	12	0.75	64,753
	<i>Nebraska Safety Center (51-2230-0200)</i>	<i>512100</i>				<i>0.25</i>	<i>21,584</i>
	TOTAL Jensen, Darrel V					1.00	86,337
511000	Morrow, Sherry	Asst Professor	54537	095154	12	0.80	55,316
	<i>Traffic Safety (52-2230-0200)</i>	<i>511000</i>				<i>0.20</i>	<i>13,830</i>
	TOTAL Morrow, Sherry					1.00	69,146
		SUBTOTAL 511000 Planned Faculty Salaries				1.55	120,069
513000	T. B. A. (Evers, W)	Field Training Specialist	58438	263308	12	0.50	1,204
514000	Henk, Lisa L	Office Associate	56117	242409	12	1.00	25,102
514000	Smith, Angela C	Office Associate	56137	242409	12	0.25	5,325
	<i>Pupil Transportation Revolving (52-2230-0400)</i>	<i>514000</i>				<i>0.50</i>	<i>10,651</i>
	<i>Agriculture Transportation Pilot Project (55-2230-0011001)</i>	<i>514000</i>				<i>0.25</i>	<i>5,324</i>
	TOTAL Smith, Angela C					1.00	21,300
514000	T. B. A. (Eop-Smith, Angela)	Office Associate	56137	242409	00	0.00	173
		SUBTOTAL 514000 Planned Office/Service Salaries				1.25	30,600
516500	Student Worker	Student Worker	58631	095500	00	0.10	1,566
		TOTAL WAGES AND SALARIES 51-2230-0200				3.65	175,023
52-2230-0100		S.T.O.P. Revolving					
513000	Morris, Darla	Field Training Specialist	58394	263309	12	1.00	43,866
513000	T. B. A. (Morris, Darla)	Field Training Specialist	58394	263309	12	0.00	-43,866
		SUBTOTAL 513000 Planned Managerial/Professional Salaries				1.00	0
514000	Barth, Marshall J	Office Assistant L2	56166	241409	12	0.50	10,672
	<i>Traffic Safety (52-2230-0200)</i>	<i>514000</i>				<i>0.50</i>	<i>10,673</i>
	TOTAL Barth, Marshall J					1.00	21,345
514000	T. B. A. (Barth, Marshall)	Office Assistant L2	56166	241409	12	0.00	-10,672
		SUBTOTAL 514000 Planned Office/Service Salaries				0.50	0
		TOTAL WAGES AND SALARIES 52-2230-0100				1.50	0
52-2230-0200		Traffic Safety					
511000	Morrow, Sherry	Asst Professor	54537	095154	12	0.20	13,830

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52-2230-0200	Traffic Safety (Continued)						
	<i>Nebraska Safety Center (51-2230-0200) 511000</i>					0.80	55,316
	TOTAL Morrow, Sherry					1.00	69,146
511000	T. B. A. (Morrow, Sherry)	Asst Professor	54537	095154	12	0.00	-13,830
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					0.20	0
514000	Barth, Marshall J	Office Assistant L2	56166	241409	12	0.50	10,673
	<i>S.T.O.P. Revolving (52-2230-0100) 514000</i>					0.50	10,672
	TOTAL Barth, Marshall J					1.00	21,345
514000	T. B. A. (Barth, Marshall)	Office Assistant L2	56166	241409	12	0.00	-10,673
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.50	0
	TOTAL WAGES AND SALARIES 52-2230-0200					0.70	0
52-2230-0300	Occupational Safety & Health Revolving						
513000	T. B. A. (Gamboa)	Field Training Specialist	58368	263307	12	0.50	0
	TOTAL WAGES AND SALARIES 52-2230-0300					0.50	0
52-2230-0400	Pupil Transportation Revolving						
513000	T. B. A. (King)	Field Training Specialist	58347	263307	12	0.50	21,251
513000	T. B. A. (King, Stephen S)	Field Training Specialist	58347	263307	12	0.00	-21,251
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.50	0
514000	Smith, Angela C	Office Associate	56137	242409	12	0.50	10,651
	<i>Nebraska Safety Center (51-2230-0200) 514000</i>					0.25	5,325
	<i>Agriculture Transportation Pilot Project (55-2230-0011001) 514000</i>					0.25	5,324
	TOTAL Smith, Angela C					1.00	21,300
514000	T. B. A. (Eop-Smith, A)	Office Associate	56137	242409	12	0.00	346
514000	T. B. A. (Smith, Angela)	Office Associate	56137	242409	12	0.00	-10,997
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.50	0
	TOTAL WAGES AND SALARIES 52-2230-0400					1.00	0
52-2230-0500	Spanish Safety & Traffic Education						
513000	T. B. A. (Gamboa)	Field Training Specialist	58368	263307	12	0.50	0
	TOTAL WAGES AND SALARIES 52-2230-0500					0.50	0
55-2230-0011001	Agriculture Transportation Pilot Project						
513000	Pierce, Justin M	Field Training Specialist	58314	263307	12	1.00	36,138
514000	Smith, Angela C	Office Associate	56137	242409	12	0.25	5,324
	<i>Pupil Transportation Revolving (52-2230-0400) 514000</i>					0.50	10,651
	<i>Nebraska Safety Center (51-2230-0200) 514000</i>					0.25	5,325
	TOTAL Smith, Angela C					1.00	21,300
514000	T. B. A. (Eop-Smith, Angela)	Office Associate	56137	242409	00	0.00	173
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.25	5,497
	TOTAL WAGES AND SALARIES 55-2230-0011001					1.25	41,635
55-2230-0012001	Mine Sfty/Hlth 2005-2006						
513000	T. B. A. (Jobman)	Field Training Specialist	58398	263307	12	1.00	43,866

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55-2230-0012001		Mine Sfty/Hlth 2005-2006 (Continued)						
513000	Evers, Wayne L	Field Training Specialist	58438	263308	12	0.59	25,162	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.59	69,028
		TOTAL WAGES AND SALARIES 55-2230-0012001					1.59	69,028
56-2230-0008001		NDE Pupil Transportation 2005-2006						
513000	T. B. A. (King)	Field Training Specialist	58347	263307	12	0.50	21,251	
		TOTAL WAGES AND SALARIES 56-2230-0008001					0.50	21,251
56-2232-0013001		NBDC 2006						
513000	Ingersoll, Otis D (Odee)	Director	58321	095180	12	1.00	45,448	
514000	Gibreal, Robin E	Office Assistant L2	56157	241409	12	0.50	10,215	
	<i>UNRIP/PTAC 2006 (56-2232-0014001) 514000</i>					0.50	10,215	
	TOTAL Gibreal, Robin E					1.00	20,430	
		TOTAL WAGES AND SALARIES 56-2232-0013001					1.50	55,663
56-2232-0014001		UNRIP/PTAC 2006						
514000	Gibreal, Robin E	Office Assistant L2	56157	241409	12	0.50	10,215	
	<i>NBDC 2006 (56-2232-0013001) 514000</i>					0.50	10,215	
	TOTAL Gibreal, Robin E					1.00	20,430	
		TOTAL WAGES AND SALARIES 56-2232-0014001					0.50	10,215
57-2233-0003001		CRRD						
512100	T. B. A. (Payne)	Director Ctr Rural Research/Develo	58049	095081	12	1.00	60,796	
		TOTAL WAGES AND SALARIES 57-2233-0003001					1.00	60,796
54-2313-2007054		FWS Job Location & Development 2006-2007						
513000	Rapstine, Carol M	Counselor, Financial Aid	58385	252305	12	0.28	11,923	
	<i>Office of Financial Aid (51-4215-0100) 513000</i>					0.72	31,152	
	TOTAL Rapstine, Carol M					1.00	43,075	
		TOTAL WAGES AND SALARIES 54-2313-2007054					0.28	11,923
51-2401-0100		International Education						
512100	Fox, Jerald Lee	Director Int'l Educ	58060	095081	12	1.00	92,922	
513000	Vetter, Shirley J	Admissions Recruiter	57708	252303	12	1.00	31,428	
513000	Zhang, Gui-Jie	1+2+1 Program Coordinator	57713	253300	12	1.00	32,000	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	63,428
514000	Meier, Fauneil A	Office Associate	56147	242409	12	0.50	12,543	
	<i>International Student Fee (52-2401-0600) 514000</i>					0.50	12,542	
	TOTAL Meier, Fauneil A					1.00	25,085	

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51-2401-0100	International Education (Continued)							
	<i>TOTAL WAGES AND SALARIES 51-2401-0100</i>						3.50	168,893
51-2401-0200	International Student Services							
513000	Sullwold, Corliss K	Associate Director	58396	253309	12	1.00	40,476	
	<i>TOTAL WAGES AND SALARIES 51-2401-0200</i>						1.00	40,476
52-2401-0100	International Education Revolving							
513000	Longo, Diane J	Educational Specialist	58448	262300	12	1.00	37,434	
513000	T. B. A. (Longo, Diane J)	Educational Specialist	58448	262300	12	0.00	-37,434	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.00</i>	<i>0</i>
	<i>TOTAL WAGES AND SALARIES 52-2401-0100</i>						1.00	0
52-2401-0200	National Collegiate Network Program							
513000	Harr, Ann Marie	Study Abroad Advisor	58302	252311	12	0.63	20,617	
	<i>World Affairs Conference (51-0102-0400)</i>	<i>513000</i>				<i>0.37</i>	<i>12,108</i>	
	<i>TOTAL Harr, Ann Marie</i>						<i>1.00</i>	<i>32,725</i>
513000	T. B. A. (Harr, Ann Marie)	Study Abroad Advisor	58302	252311	12	0.00	-20,617	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.63</i>	<i>0</i>
	<i>TOTAL WAGES AND SALARIES 52-2401-0200</i>						0.63	0
52-2401-0600	International Student Fee							
514000	Meier, Fauneil A	Office Associate	56147	242409	12	0.50	12,542	
	<i>International Education (51-2401-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>12,543</i>	
	<i>TOTAL Meier, Fauneil A</i>						<i>1.00</i>	<i>25,085</i>
514000	T. B. A. (Meier, Fauneil)	Office Associate	56147	242409	12	0.00	-12,542	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.50</i>	<i>0</i>
	<i>TOTAL WAGES AND SALARIES 52-2401-0600</i>						0.50	0
51-2601-0100	Continuing Education							
513000	Vavricka, Gloria J	Director off Campus	58356	264300	12	0.50	28,903	
	<i>Off-Campus - Academic Year (51-2610-0100)</i>	<i>513000</i>				<i>0.50</i>	<i>28,902</i>	
	<i>TOTAL Vavricka, Gloria J</i>						<i>1.00</i>	<i>57,805</i>
514000	Rhinehart, Heather J	Office Associate	56073	242409	12	0.50	11,489	
	<i>Off-Campus - Academic Year (51-2610-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>11,490</i>	
	<i>TOTAL Rhinehart, Heather J</i>						<i>1.00</i>	<i>22,979</i>
514000	Saalfeld, Julie A	Office Associate	56099	242409	12	1.00	33,509	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.50</i>	<i>44,998</i>
	<i>TOTAL WAGES AND SALARIES 51-2601-0100</i>						2.00	73,901
51-2610-0100	Off-Campus - Academic Year							
511000	Off Campus	Lecturer	55160	095380	02	5.92	139,406	
513000	Johnson, Linda I	Director	58318	254300	12	0.09	3,463	
	<i>Dean Graduate Studies/Research (51-1201-0100)</i>	<i>513000</i>				<i>0.91</i>	<i>36,245</i>	
	<i>TOTAL Johnson, Linda I</i>						<i>1.00</i>	<i>39,708</i>

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51-2610-0100	Off-Campus - Academic Year (Continued)						
513000	Vavricka, Gloria J	Director off Campus	58356	264300	12	0.50	28,902
	<i>Continuing Education (51-2601-0100) 513000</i>					0.50	28,903
	TOTAL Vavricka, Gloria J					1.00	57,805
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.59	32,365
514000	Rhinehart, Heather J	Office Associate	56073	242409	12	0.50	11,490
	<i>Continuing Education (51-2601-0100) 514000</i>					0.50	11,489
	TOTAL Rhinehart, Heather J					1.00	22,979
516500	Student Worker	Student Worker	58551	095500	00	0.65	8,901
	TOTAL WAGES AND SALARIES 51-2610-0100					7.66	192,162
51-2613-0100	Center for Distance Education						
513000	Horvath, John A	Director	58311	095180	12	1.00	57,805
513000	Fuller, Wayne L	Audio Visual Operator	58447	381501	12	1.00	34,627
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	92,432
514000	Holoubeck, Judith A	Office Associate	56171	242409	12	1.00	24,820
516500	Student Worker	Student Worker	58546	095500	00	1.20	7,874
	TOTAL WAGES AND SALARIES 51-2613-0100					4.20	125,126
52-2602-0300	Elderhostel						
512100	Howitt, Doyle	Education & Outreach Specialist	58062	263300	12	0.40	17,442
512100	T. B. A. (Howitt, Doyle)	Education & Outreach Specialist	58062	263300	12	0.00	-17,442
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.40	0
	TOTAL WAGES AND SALARIES 52-2602-0300					0.40	0
52-2610-0200	Off-Campus Distance Fee						
513000	Premier, Karen A	Instructional Designer L1	58437	302300	12	1.00	34,882
513000	T. B. A. (Premier, Karen)	Instructional Designer L1	58437	302300	12	0.00	-34,882
513000	McGahan, Steven J (Steve)	Instructional Designer L2	58330	303300	12	1.00	37,893
513000	T. B. A. (McGahan, Steven J)	Instructional Designer L2	58330	303300	12	0.00	-37,893
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	0
	TOTAL WAGES AND SALARIES 52-2610-0200					2.00	0
52-2613-0100	UNMC-Dist Ed Tech Support						
513000	Fryda, Megan M	Audio Visual Operator	58357	381501	12	1.00	32,574
513000	T. B. A. (Fryda, Megan M)	Audio Visual Operator	58357	381501	12	0.00	-32,574
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.00	0
	TOTAL WAGES AND SALARIES 52-2613-0100					1.00	0
51-2810-0200	Museum of Nebraska Art						
512100	Kauders, Audrey S	Director/Curator of Mona	58222	095082	12	1.00	78,310
513000	Rodriguez, Teliza V	Curator L1	58317	333301	12	1.00	41,300

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51-2810-0200	Museum of Nebraska Art (Continued)						
514000	Walker, Janice M	Office Associate	56065	242409	12	0.66	16,168
	<i>MONA Reimbursement (53-9813-3100)</i>	<i>514000</i>				0.34	8,459
	TOTAL Walker, Janice M					1.00	24,627
	TOTAL WAGES AND SALARIES 51-2810-0200					2.66	135,778
51-2811-0100	Frank House						
516500	Student Worker	Student Worker	58931	095500	00	0.36	4,643
	TOTAL WAGES AND SALARIES 51-2811-0100					0.36	4,643
51-2910-0100	Academic Information Technology Support						
512100	Schroeder, Deborah K	Asst Vice Chan Info Tech	58206	095111	12	0.50	52,569
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>512100</i>				0.50	52,569
	TOTAL Schroeder, Deborah K					1.00	105,138
513000	T. B. A. (Asay/Weinrich)	Workstation Support L2	57711	302311	12	0.03	0
513000	Weinrich, Cynthia J	Workstation Support L2	57711	302311	12	0.22	7,475
	<i>Computer Sales (53-2950-0100)</i>	<i>513000</i>				0.56	19,019
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.22	7,475
	TOTAL Weinrich, Cynthia J					1.00	33,969
513000	Walker, Steven Dean	Manager, Customer Support Servic	58442	303309	12	0.90	36,664
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.10	4,074
	TOTAL Walker, Steven Dean					1.00	40,738
513000	Childress, Jeremy S	Network Administrator L1	57709	303312	12	0.75	25,053
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.25	8,351
	TOTAL Childress, Jeremy S					1.00	33,404
513000	Hollman, Angela K	Network Administrator L1	58412	303312	12	0.04	1,752
	<i>Computer Techology Fee (52-2910-0300)</i>	<i>513000</i>				0.96	34,031
	TOTAL Hollman, Angela K					1.00	35,783
513000	Liibbe, Kay	Programmer/Analayst L3	58351	303312	12	0.25	8,959
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.75	26,876
	TOTAL Liibbe, Kay					1.00	35,835
513000	Hess, Duane	Network Administrator L2	58320	303313	12	0.90	37,171
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.10	4,129
	TOTAL Hess, Duane					1.00	41,300
513000	Neal, Lisa M	Programmer/Analayst L4	58441	303318	12	0.25	9,910
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.75	29,728
	TOTAL Neal, Lisa M					1.00	39,638
513000	O'Neill, Mitchell S (Mitch)	Project Manager	58325	303319	12	0.50	20,882
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.50	20,881
	TOTAL O'Neill, Mitchell S (Mitch)					1.00	41,763
513000	Addy, Darren C	Systems Analyst L1	58342	303324	12	1.00	38,531
513000	Ray, Donald J (Don)	Systems Analyst L1	58433	303324	12	1.00	38,430
513000	Hammond, Brandon J	Systems Analyst L3	58310	303326	12	0.90	37,170
	<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>				0.10	4,130
	TOTAL Hammond, Brandon J					1.00	41,300

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51-2910-0100 Academic Information Technology Support (Continued)							
513000	McMullen, Timothy	Systems Analyst L3	58431	303326	12	0.90	37,170
	<i>Administrative Info Technology Services (51-2911-0100) 513000</i>					0.10	4,130
	TOTAL McMullen, Timothy					1.00	41,300
513000	Childress, Andrea L	Director, Systems and Programmin	58343	304307	12	0.10	5,761
	<i>Administrative Info Technology Services (51-2911-0100) 513000</i>					0.90	51,843
	TOTAL Childress, Andrea L					1.00	57,604
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					7.74	304,928
514000	Petersen, Jane L	Help Desk L1	57509	302302	12	1.00	29,839
514000	Mason, Gloria	Help Desk L2	56121	302303	12	0.90	29,944
	<i>Administrative Info Technology Services (51-2911-0100) 514000</i>					0.10	3,327
	TOTAL Mason, Gloria					1.00	33,271
514000	Evans, Dylan L	Network Support L1	57506	302305	12	0.85	26,736
	<i>Administrative Info Technology Services (51-2911-0100) 514000</i>					0.15	4,717
	TOTAL Evans, Dylan L					1.00	31,453
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.75	86,519
516500	Student Worker	Student Worker	58856	095500	00	1.73	18,718
	TOTAL WAGES AND SALARIES 51-2910-0100					12.72	462,734
51-2911-0100 Administrative Info Technology Services							
512100	Schroeder, Deborah K	Asst Vice Chan Info Tech	58206	095111	12	0.50	52,569
	<i>Academic Information Technology Support (51-2910-0100) 512100</i>					0.50	52,569
	TOTAL Schroeder, Deborah K					1.00	105,138
513000	T. B. A. (Asay/Weinrich)	Workstation Support L2	57711	302311	12	0.03	0
513000	Weinrich, Cynthia J	Workstation Support L2	57711	302311	12	0.22	7,475
	<i>Computer Sales (53-2950-0100) 513000</i>					0.56	19,019
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.22	7,475
	TOTAL Weinrich, Cynthia J					1.00	33,969
513000	Walker, Steven Dean	Manager, Customer Support Servic	58442	303309	12	0.10	4,074
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.90	36,664
	TOTAL Walker, Steven Dean					1.00	40,738
513000	Childress, Jeremy S	Network Administrator L1	57709	303312	12	0.25	8,351
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.75	25,053
	TOTAL Childress, Jeremy S					1.00	33,404
513000	Liibbe, Kay	Programmer/Analayst L3	58351	303312	12	0.75	26,876
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.25	8,959
	TOTAL Liibbe, Kay					1.00	35,835
513000	Hess, Duane	Network Administrator L2	58320	303313	12	0.10	4,129
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.90	37,171
	TOTAL Hess, Duane					1.00	41,300
513000	Neal, Lisa M	Programmer/Analayst L4	58441	303318	12	0.75	29,728
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.25	9,910
	TOTAL Neal, Lisa M					1.00	39,638
513000	O'Neill, Mitchell S (Mitch)	Project Manager	58325	303319	12	0.50	20,881
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					0.50	20,882
	TOTAL O'Neill, Mitchell S (Mitch)					1.00	41,763

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51-2911-0100 Administrative Info Technology Services (Continued)								
513000	Hammond, Brandon J	Systems Analyst L3	58310	303326	12	0.10	4,130	
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>						0.90	37,170
	TOTAL Hammond, Brandon J						1.00	41,300
513000	McMullen, Timothy	Systems Analyst L3	58431	303326	12	0.10	4,130	
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>						0.90	37,170
	TOTAL McMullen, Timothy						1.00	41,300
513000	Childress, Andrea L	Director, Systems and Programmin	58343	304307	12	0.90	51,843	
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>						0.10	5,761
	TOTAL Childress, Andrea L						1.00	57,604
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						3.80	161,617
514000	Berryman, Karen	Office Associate	56118	242409	12	1.00	31,524	
514000	Karash, Marilyn E	Computer Operator L2	57501	301502	12	1.00	26,605	
514000	Haussermann, Heidi S	Help Desk L2	57502	302303	12	1.00	29,839	
514000	Mason, Gloria	Help Desk L2	56121	302303	12	0.10	3,327	
	<i>Academic Information Technology Support (51-2910-0100) 514000</i>						0.90	29,944
	TOTAL Mason, Gloria						1.00	33,271
514000	Evans, Dylan L	Network Support L1	57506	302305	12	0.15	4,717	
	<i>Academic Information Technology Support (51-2910-0100) 514000</i>						0.85	26,736
	TOTAL Evans, Dylan L						1.00	31,453
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						3.25	96,012
	TOTAL WAGES AND SALARIES 51-2911-0100						7.55	310,198
52-2910-0300 Computer Techology Fee								
513000	Spradlin, Brian E	Web Designer	58322	302314	12	1.00	38,639	
513000	T. B. A. (Spradlin, Brian E)	Web Designer	58322	302314	12	0.00	-38,639	
513000	Hollman, Angela K	Network Administrator L1	58412	303312	12	0.96	34,031	
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>						0.04	1,752
	TOTAL Hollman, Angela K						1.00	35,783
513000	T. B. A. (Hollman, Angela)	Network Administrator L1	58412	303312	12	0.00	-34,031	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.96	0
516500	Student Worker	Student Worker	58856	095500	00	9.05	0	
	TOTAL WAGES AND SALARIES 52-2910-0300						11.01	0
53-2950-0100 Computer Sales								
513000	T. B. A. (Weinrich, Cynthia)	Workstation Support L2	57711	302311	12	0.00	-19,019	
513000	Weinrich, Cynthia J	Workstation Support L2	57711	302311	12	0.56	19,019	
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>						0.22	7,475
	<i>Administrative Info Technology Services (51-2911-0100) 513000</i>						0.22	7,475
	TOTAL Weinrich, Cynthia J						1.00	33,969
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.56	0
	TOTAL WAGES AND SALARIES 53-2950-0100						0.56	0
53-2999-0500 Budget Adj-Computer Store								
517200	Other Hourly	Other Hourly Wkr	58857	095560	00	49.00	352,993	
	TOTAL WAGES AND SALARIES 53-2999-0500						49.00	352,993

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51-3301-0100	Facilities						
512100	McQueen, Lee V	Director of Facilities	58220	095082	12	1.00	82,400
513000	Payne, Bonnie	Events Coordinator	57700	242307	12	1.00	31,375
513000	Hogins, Lee A	Environ/Hlth & Safety Specialist	58423	243319	12	1.00	43,661
513000	Morehouse, Mark A	Manager, Facilities	58401	273311	12	1.00	50,013
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.00	125,049
514000	Kenton, June	Office Associate	56128	242409	12	0.38	9,071
	<i>Auxiliary Enterprises Admin - Facilities (53-3301-0100) 514000</i>					0.37	9,071
	<i>TOTAL Kenton, June</i>					0.75	18,142
514000	Lewis, Claris	Office Associate	56084	242409	12	1.00	29,384
514000	Wellensiek, Don R	Event/Moving Team Leader	57029	271700	12	1.00	26,021
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.38	64,476
	TOTAL WAGES AND SALARIES 51-3301-0100					6.38	271,925
51-3301-0200	Facilities Planning/Construction						
513000	Cepel, Kenneth O	Project Coordinator	58395	273300	12	1.00	37,536
513000	T. B. A. (Cepel)	Project Coordinator	58395	273300	12	0.00	601
513000	Swanson, Ryan F	Director/Assoc Director, Fm&P	58421	274303	12	1.00	57,838
513000	Cremers, Michael R	Workstation Support L1	58424	302310	12	1.00	33,246
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.00	129,221
	TOTAL WAGES AND SALARIES 51-3301-0200					3.00	129,221
51-3301-0500	Campus Safety Pgms						
514000	Harding, Robin G	Environ/Hlth & Safety Technician	57508	242501	12	1.00	32,818
	TOTAL WAGES AND SALARIES 51-3301-0500					1.00	32,818
51-3310-0100	Facilities - Central Stores						
514000	McConnell, Beth A	Supply Control Assistant	56580	321703	12	0.50	11,413
	<i>Auxiliary Enterprises Admin - Facilities (53-3301-0100) 514000</i>					0.50	11,413
	<i>TOTAL McConnell, Beth A</i>					1.00	22,826
514000	T. B. A. (Blank, C)	Inventory Control Clerk	56501	321705	12	0.50	9,152
514000	Kutsch, Daniel D	Supply Control Supervisor	56572	322503	12	1.00	29,109
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.00	49,674
	TOTAL WAGES AND SALARIES 51-3310-0100					2.00	49,674
51-3311-0100	Maintenance						
514000	Uden, Bruce L	Building Service Tech L2	57023	272605	12	1.00	28,218
514000	Anderson, Leiton Eugene	Carpenter L2	57002	272607	12	1.00	33,773
514000	Lange, James J	Carpenter L2	57003	272607	12	1.00	29,361
514000	T. B. A. (Strong, Howard)	Carpenter L2	58483	272607	12	1.00	28,798
514000	Marker, Raymond I	Electrician L1	57035	272609	12	1.00	31,430
514000	T. B. A. (Rinaker)	Electrician L2	57005	272610	12	1.00	34,500
514000	Webster, David A	Painter	57022	272616	12	1.00	26,814
514000	Blank, David L	Maintenance Planner	57028	272700	12	1.00	31,180
514000	Halliwell, Keith A	Maintenance Planner	57015	272700	12	1.00	35,425

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
51-3311-0100	Maintenance (Continued)							
514000	Timmons, Barbara A	Custodial Supervisor	56593	272701	12	1.00	26,500	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						10.00	305,999
	TOTAL WAGES AND SALARIES 51-3311-0100						10.00	305,999
51-3312-0100	Custodial Services							
514000	T. B. A. (Shift Diff)	Custodian II	58471	072020	12	0.00	18,264	
514000	Ahrens, Kristen E	Custodian	56507	271701	12	1.00	18,324	
514000	Bedke, Lynn A	Custodian	56536	271701	12	1.00	18,624	
514000	Bradshaw, Randy	Custodian	56538	271701	12	1.00	23,484	
514000	Brewer, James M	Custodian	56530	271701	12	1.00	18,324	
514000	Cedillo, Frances M	Custodian	56533	271701	12	1.00	18,324	
514000	Clark, Gary D	Custodian	56587	271701	12	1.00	18,324	
514000	Crites, Judith A (Judy)	Custodian	56591	271701	12	1.00	18,324	
514000	Croissant, David S	Custodian	56541	271701	12	1.00	20,717	
514000	Hasbrouck, Arthur L	Custodian	56527	271701	12	1.00	18,324	
514000	Heaton, Patricia F (Pati)	Custodian	56543	271701	12	1.00	19,024	
514000	James, Brian E	Custodian	56544	271701	12	1.00	18,324	
514000	James, Robert K	Custodian	56532	271701	12	1.00	19,024	
514000	Johnson, Doug D	Custodian	56585	271701	12	1.00	19,024	
514000	Judd, Regina L	Custodian	56522	271701	12	1.00	18,324	
514000	Kutsch, Joy L	Custodian	56519	271701	12	1.00	22,157	
514000	McBee, Kristeen K	Custodian	56542	271701	12	1.00	18,324	
514000	Miller, Jason A	Custodian	56526	271701	12	0.50	9,178	
	<i>MONA Reimbursement (53-9813-3100)</i>	<i>514000</i>				<i>0.30</i>	<i>5,476</i>	
	<i>Alumni Association (51-4471-0100)</i>	<i>514000</i>				<i>0.10</i>	<i>1,825</i>	
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>514000</i>				<i>0.10</i>	<i>1,825</i>	
	TOTAL Miller, Jason A						1.00	18,304
514000	Neubert, Shaina M	Custodian	56557	271701	12	1.00	18,324	
514000	Oestreicher, Riley Drew	Custodian	56535	271701	12	1.00	23,362	
514000	Rivera, Patricia	Custodian	56528	271701	12	1.00	18,921	
514000	Rookstool, Daniel D	Custodian	56531	271701	12	1.00	19,143	
514000	Smith, Mark A	Custodian	56588	271701	12	1.00	18,324	
514000	T. B. A. (Bates)	Custodian	56523	271701	12	1.00	18,324	
514000	T. B. A. (McCabe)	Custodian	56586	271701	12	1.00	18,324	
514000	T. B. A. (Mostek)	Custodian	56508	271701	12	1.00	18,324	
514000	T. B. A. (Timmons)	Custodian	56521	271701	12	1.00	18,304	
514000	Van Horn, Kenny J	Custodian	56539	271701	12	1.00	18,324	
514000	Willey, Wade W	Custodian	56520	271701	12	1.00	18,304	
514000	Hansen, Ray L	Custodial Leader	56524	271702	12	1.00	24,035	
514000	Larson, Eric L	Custodial Leader	56503	271702	12	1.00	21,601	
514000	Schlenz, Bryan B	Custodial Leader	56502	271702	12	1.00	21,600	
514000	Clevenger, Steven	Custodial Supervisor	56504	272701	12	1.00	26,499	
514000	Gibbons, Gary L	Custodial Supervisor	56506	272701	12	1.00	29,203	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						32.50	665,328
516500		Student Worker	57836	095500	00	0.67	17,506	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
51-3312-0100	Custodial Services (Continued)						
	TOTAL WAGES AND SALARIES 51-3312-0100					33.17	682,834
51-3313-0100	Maintenance - HVAC						
514000	T. B. A. (Shift Diff)	Facilities Operator II	58473	036022	12	0.00	1,840
514000	Anderson, Tyler D	Hvac Technician L1	57011	272612	12	1.00	27,929
514000	Panowicz, Mark E	Hvac Technician L1	57006	272612	12	1.00	30,230
514000	T. B. A. (Eop-Thein)	Hvac Technician L1	57009	272612	00	0.00	1,033
514000	Thein, Michael C	Hvac Technician L1	57009	272612	12	1.00	27,040
514000	Wardyn, Richard	Hvac Technician L1	57013	272612	12	1.00	33,640
514000	Badura, Toby L	Utilities Services Supervisor	57507	272622	12	0.50	21,095
	<i>Utilities Systems (51-3313-0200)</i>	<i>514000</i>				<i>0.50</i>	<i>21,095</i>
	TOTAL Badura, Toby L					1.00	42,190
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>4.50</i>	<i>142,807</i>
	TOTAL WAGES AND SALARIES 51-3313-0100					4.50	142,807
51-3313-0200	Utilities Systems						
514000	T. B. A. (Shift Diff)	Facilities Operator II	58473	036022	12	0.00	446
514000	Wirkus, Duane E	Hvac Technician L1	57010	272612	12	1.00	28,646
514000	Kennedy, Kelly D	Utility Operator L1	57033	272621	12	1.00	28,563
514000	Morehead, Jeff K	Utility Operator L1	57012	272621	12	1.00	28,469
514000	Reed, Dayne M	Utility Operator L1	57007	272621	12	1.00	23,920
514000	Roach, Doyle J	Utility Operator L1	57008	272621	12	1.00	27,702
514000	T. B. A. (Eop-Reed)	Utility Operator L1	57007	272621	00	0.00	933
514000	Will, Frederick	Utility Operator L1	57014	272621	12	1.00	33,028
514000	Badura, Toby L	Utilities Services Supervisor	57507	272622	12	0.50	21,095
	<i>Maintenance - HVAC (51-3313-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>21,095</i>
	TOTAL Badura, Toby L					1.00	42,190
514000	Bickford, Ray E	Utility Operator L2	57016	272622	12	1.00	36,100
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>7.50</i>	<i>228,902</i>
	TOTAL WAGES AND SALARIES 51-3313-0200					7.50	228,902
51-3315-0100	Grounds Services						
514000	Best, Carol	Landscaping Asst L1	56562	271703	12	1.00	27,641
514000	Dowse, Shawn S	Landscape Asst L1	56566	271703	12	1.00	19,760
514000	McCollough, Michael S	Landscaping Asst L1	56563	271703	12	1.00	21,354
514000	O'Nele, Howard L	Landscaping Asst L1	56565	271703	12	1.00	21,943
514000	T. B. A. (Blank, C)	Landscaping Asst L1	56595	271703	12	0.50	9,152
514000	T. B. A. (Eop-Dowse)	Landscape Asst L1	56566	271703	00	0.00	316
514000	Willis, Clayton B	Landscaping Asst L1	56573	271703	12	1.00	23,292
514000	Bergsten, Russell D	Landscaping Asst L2	56589	271704	12	1.00	24,901
514000	Schanbacher, Bruce D	Grounds Supervisor	56578	272702	12	1.00	28,048
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>7.50</i>	<i>176,407</i>
516500	Student Worker	Student Worker	57836	095500	00	0.67	17,633
	TOTAL WAGES AND SALARIES 51-3315-0100					8.17	194,040

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
51-3316-0100		Motor Pool						
514000	Waller, Sharon L	Office Associate	56077	242409	12	1.00	27,889	
514000	Shafer, William R	Auto Mechanic L1	57000	271601	12	1.00	29,788	
514000	T. B. A. (Shafer, William R)	Auto Mechanic L1	57000	271601	12	-0.50	-14,894	
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	1.50	42,783
						TOTAL WAGES AND SALARIES 51-3316-0100	1.50	42,783
51-3399-0500		Budget Adjustment - Physical Plant						
512100	T. B. A. (Ss-Miller-McQueen)	Director of Facilities	58220	095082	12	0.00	8,162	
513000	T. B. A. (Ss-Hitchcock-Badura)	Manager, Utility Plant	58419	273313	12	0.00	286	
514000	T. B. A. (Cus-Mellman)	Custodian	56534	271701	12	1.00	0	
514000	T. B. A. (Cust-Sazama)	Custodian	56529	271701	12	1.00	0	
514000	T. B. A. (Cust-Brookens)	Custodial Leader	56525	271702	12	1.00	0	
514000	T. B. A. (Grds-Blank)	Landscaping Asst L1	56595	271703	12	0.00	271	
514000	T. B. A. (Ss-Schanbchr-Dowse)	Landscape Asst L1	56566	271703	12	0.00	5,508	
514000	T. B. A. (Ss-Hogins-Anderson)	Hvac Technician L1	57011	272612	12	0.00	1,966	
514000	T. B. A. (Ss-Larson-Thein)	Hvac Technician L1	57009	272612	00	0.00	706	
514000	T. B. A. (Ss-Anderson-Reed)	Utility Operator L1	57007	272621	12	0.00	822	
514000	T. B. A. (Ss-Andersn-Schnbchr)	Grounds Supervisor	56578	272702	12	0.00	2,151	
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	3.00	11,424
						TOTAL WAGES AND SALARIES 51-3399-0500	3.00	19,872
53-3301-0100		Auxiliary Enterprises Admin - Facilities						
514000	Kenton, June	Office Associate	56128	242409	12	0.37	9,071	
						<i>Facilities (51-3301-0100) 514000</i>	0.38	9,071
						TOTAL Kenton, June	0.75	18,142
514000	McConnell, Beth A	Supply Control Assistant	56580	321703	12	0.50	11,413	
						<i>Facilities - Central Stores (51-3310-0100) 514000</i>	0.50	11,413
						TOTAL McConnell, Beth A	1.00	22,826
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	0.87	20,484
						TOTAL WAGES AND SALARIES 53-3301-0100	0.87	20,484
53-3311-0100		Building Maintenance - Facilities						
514000	Frerichs, Carl M	Building Service Tech L2	56511	272605	12	1.00	28,725	
						TOTAL WAGES AND SALARIES 53-3311-0100	1.00	28,725
53-3315-0100		Grounds Maintenance						
516500	Student Worker	Student Worker	57836	095500	00	2.01	32,186	
						TOTAL WAGES AND SALARIES 53-3315-0100	2.01	32,186
51-4101-0100		Chancellor's Office						
512100	Oseth, John M	Exec Asst to the Chanc	58015	095085	12	1.00	104,024	
512100	Kristensen, Douglas A	Chancellor	58000	095100	12	1.00	191,507	
512100	T. B. A. (Kristensen)	Chancellor	58000	095100	12	0.00	833	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
51-4101-0100	Chancellor's Office (Continued)							
512100	T. B. A. (Kristensen, D)	Chancellor	58009	095100	12	0.00	12,000	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					2.00	308,364
513000	Mathiesen, Beverly J	Executive Associate	58363	242308	12	1.00	42,000	
514000	Klemme, Neva M	Office Associate	56138	242409	12	1.00	26,979	
516500	Student Worker	Student Worker	58841	095500	00	0.14	1,850	
		TOTAL WAGES AND SALARIES 51-4101-0100					4.14	379,193
51-4102-0100	Chancellor's Executive Management/Dev							
512100	T. B. A. (Admin-Chan)	Chan Admin Pool	58499	095082	00	0.00	15,518	
512100	T. B. A. (Eeo-Ombudsprsn)	Director Affirm Action/Equal Opp/A	58228	095082	00	0.00	5,824	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.00	21,342
513000	T. B. A. (Ss-Kumm-Holscher)	Admissions Recruiter	58440	252303	12	0.00	363	
513000	T. B. A. (Ss-Newton-Pelster)	Asst Director of Undergrad Recruit	58416	253300	00	0.00	2,793	
513000	T. B. A. (It-Wilson-Walker)	Manager, Customer Support Servic	58442	303309	12	0.00	634	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.00	3,790
514000	T. B. A. (Chan-Rumery/Brush)	Administrative Tech II	56154	011015	12	0.50	8,176	
		TOTAL WAGES AND SALARIES 51-4102-0100					0.50	33,308
51-4102-0300	Services for Students with Disabilities							
513000	Morrow, Kathy L	Interpreter, Hearing Impaired	57704	252304	12	1.00	28,076	
513000	T. B. A. (Morrow, Kathy)	Interpreter, Hearing Impaired	57704	252304	12	-1.00	-28,076	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.00	0
		TOTAL WAGES AND SALARIES 51-4102-0300					0.00	0
57-4102-0001001	Foun - Chancellor							
512100	T. B. A. (Chancellor)	Chancellor	58009	095100	12	0.00	20,000	
		TOTAL WAGES AND SALARIES 57-4102-0001001					0.00	20,000
51-4201-0100	VC Student Life							
514000	Spellman, Judy A	Administrative Associate	56103	242402	12	0.60	22,422	
514000	T. B. A. (Spellman)	Administrative Associate	56103	242402	00	0.00	-1,183	
514000	T. B. A. (Weiss)	Administrative Associate	56172	242402	00	0.00	-581	
514000	Weiss, Lonna	Administrative Associate	56172	242402	12	0.50	18,685	
514000	Holen, Jenny L	Office Associate	56098	242409	12	1.00	31,628	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.10	70,971
516500	Student Worker	Student Worker	58866	095500	00	0.20	413	
		TOTAL WAGES AND SALARIES 51-4201-0100					2.30	71,384
51-4202-0400	Social/Cultural Development							
513000	Schaffnitt, Jami N	Student Activities Officer	58341	253302	12	0.50	16,287	
	<i>Promotion/Programming (53-4252-0400)</i>	513000				0.50	16,287	

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51-4202-0400	Social/Cultural Development (Continued)						
	<i>TOTAL Schaffnitt, Jami N</i>						1.00 32,574
	TOTAL WAGES AND SALARIES 51-4202-0400						0.50 16,287
51-4202-0500	Dean of Students						
512100	Flagstad, Lois	Director Res/Greek Life/Dean of Stu	58203	095082	12	0.33	30,112
	<i>Student Housing Administration (53-4250-0100) 512100</i>						<i>0.67 62,117</i>
	TOTAL Flagstad, Lois						1.00 92,229
513000	Wheeler, Jon P	Assistant Director	58403	253307	12	0.25	9,658
	<i>Student Housing Administration (53-4250-0100) 513000</i>						<i>0.75 28,977</i>
	TOTAL Wheeler, Jon P						1.00 38,635
513000	Wacker, Camilla	Associate Director	58352	254301	12	0.25	11,064
	<i>Student Housing Administration (53-4250-0100) 513000</i>						<i>0.75 33,197</i>
	TOTAL Wacker, Camilla						1.00 44,261
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.50 20,722</i>
	TOTAL WAGES AND SALARIES 51-4202-0500						0.83 50,834
51-4210-0100	Admissions						
513000	Holscher, Klinton C (Klint)	Admissions Recruiter	58440	252303	12	1.00	28,753
513000	Nunez, Alejandra S (Ally)	Admissions Recruiter	58406	252303	12	1.00	30,975
513000	Thunker, Karri L	Admissions Recruiter	58331	252303	12	1.00	28,753
513000	Traslavina, Andres	Admissions Recruiter	58315	252303	12	1.00	36,045
513000	Walker, Bret S	Admissions Recruiter	58344	252303	12	1.00	33,262
513000	Amm, LeeAnn	Assistant Director	58329	253300	12	1.00	39,744
513000	Pelster, Michael L	Asst Director of Undergrad Recruit	58416	253300	12	1.00	36,000
513000	T. B. A. (Pelster)	Asst Director of Undergrad Recruit	58416	253300	00	0.00	1,170
513000	Newton, Dustin W	Director	58425	254307	12	1.00	71,242
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>8.00 305,944</i>
514000	Powell, Kara N	Office Assistant L2	56151	241409	12	1.00	22,200
514000	T. B. A. (Powell)	Office Assistant L2	56151	241409	00	0.00	138
514000	Vrooman, Leanne L	Office Assistant L2	56095	241409	12	1.00	22,200
514000	Donohue, Launa K	Office Associate	56051	242409	12	1.00	27,263
514000	Williams, JoLene M	Office Associate	56135	242409	12	0.50	13,516
	<i>Honors Program (51-2210-0600) 514000</i>						<i>0.50 13,516</i>
	TOTAL Williams, JoLene M						1.00 27,032
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.50 85,317</i>
516500	Student Worker	Student Worker	58881	095500	00	0.46	5,609
	TOTAL WAGES AND SALARIES 51-4210-0100						11.96 396,870
51-4211-0100	Academic Advising Center						
513000	T. B. A. (German)	Assistant Director	58434	252306	00	0.00	-3,065
513000	German, Amy L	Assistant Director	58434	253300	12	1.00	31,200
513000	Daake, Mary K	Director	58225	254300	12	1.00	50,809
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00 78,944</i>
516500	Student Worker	Student Worker	58876	095500	00	0.02	1,299

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51-4211-0100	Academic Advising Center (Continued)						
						TOTAL WAGES AND SALARIES 51-4211-0100	2.02 80,243
51-4212-0100	Office of Career Services						
513000	Kircher, Diana M	Assistant Director	58324	253300	12	0.92	32,968
513000	Lenz, Dawn R	Counselor, Career	58386	253301	01	0.38	11,301
513000	Kneen, Nancy J	Director	58216	254304	12	1.00	51,391
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>2.30 95,660</i>
514000	Weed, Joni L	Office Associate	56086	242409	12	1.00	27,604
						TOTAL WAGES AND SALARIES 51-4212-0100	3.30 123,264
51-4213-0100	Counseling Services						
513000	Chasek, Christine L	Counselor	58428	253300	12	0.87	30,000
						<i>Health Fees (53-4251-0100) 513000</i>	<i>0.13 4,285</i>
						TOTAL Chasek, Christine L	1.00 34,285
513000	Durner, Patricia E	Counselor	58339	253300	12	0.87	30,000
						<i>Health Fees (53-4251-0100) 513000</i>	<i>0.13 4,285</i>
						TOTAL Durner, Patricia E	1.00 34,285
513000	T. B. A. (Chasek)	Counselor	58428	253300	00	0.00	-891
513000	T. B. A. (Durner)	Counselor	58339	253300	00	0.00	-891
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>1.74 58,218</i>
514000	Rawlings, Gayle A	Office Associate	56078	242409	12	1.00	24,543
516500	Student Worker	Student Worker	58891	095500	00	0.22	491
						TOTAL WAGES AND SALARIES 51-4213-0100	2.96 83,252
51-4214-0100	Enrollment Services						
512100	T. B. A. (Robinson, S)	Assoc Vice Chancellor Enrollment S	58217	095112	12	1.00	26,291
						TOTAL WAGES AND SALARIES 51-4214-0100	1.00 26,291
51-4215-0100	Office of Financial Aid						
513000	Johnson, Matthew D	Counselor, Financial Aid	58387	252305	12	1.00	33,909
513000	Rapstine, Carol M	Counselor, Financial Aid	58385	252305	12	0.72	31,152
						<i>FWS Job Location & Development 2006-2007 (54-2313-2007054) 513000</i>	<i>0.28 11,923</i>
						TOTAL Rapstine, Carol M	1.00 43,075
513000	Besse, Renee	Associate Director	58306	253311	12	1.00	51,520
513000	Sommers, Mary S	Director	58319	254308	12	1.00	62,779
513000	T. B. A. (Sommers)	Director	58319	254308	00	0.00	-999
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>3.72 178,361</i>
514000	Humphrey-McBride, Karen E	Customer Service Rep	56116	242405	12	1.00	24,459
514000	T. B. A. (Vrooman)	Office Associate	56122	242409	12	1.00	23,586
514000	Triplett, Jacqueline	Office Associate	56110	242409	12	1.00	30,205
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	<i>3.00 78,250</i>
516500	Student Worker	Student Worker	58896	095500	00	1.22	8,196

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51-4215-0100	Office of Financial Aid (Continued)						
<i>TOTAL WAGES AND SALARIES 51-4215-0100</i>						7.94	264,807
51-4216-0100	Multicultural Affairs						
513000	Guzman, Juan C	Assistant Director	58392	253300	12	1.00	35,835
513000	T. B. A. (Samuel)	Director	57703	254300	12	1.00	50,419
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>86,254</i>
516500	Student Worker	Student Worker	58906	095500	00	0.06	723
<i>TOTAL WAGES AND SALARIES 51-4216-0100</i>						2.06	86,977
51-4217-0300	Student Records						
512100	Schipporeit, Kimra F	Director Student Records/Registrati	58234	095082	12	1.00	88,080
513000	Gokie, Elaine K	Associate Director	58348	253300	12	1.00	44,340
513000	Schroeder, Cyndi L	Coordinator	58405	253300	12	1.00	37,389
513000	Hammond, Amy R	Assistant Registrar	58338	253306	12	1.00	38,089
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.00</i>	<i>119,818</i>
514000	Dake, Ellen M	Office Assistant L2	56124	241409	12	1.00	22,909
514000	Parker, Janelle E	Office Assistant L2	56003	241409	12	1.00	18,429
514000	T. B. A. (Eop-Parker)	Office Assistant L2	56003	241409	12	0.00	571
514000	Wrede, Mary	Office Assistant L2	56002	241409	12	1.00	20,035
514000	Brewer, Carmen	Admissions/Enrollment Clerk	56000	242403	12	1.00	27,061
514000	Black, Chilene L	Office Associate	56001	242409	12	1.00	25,120
514000	Jones, Diana L	Office Associate	56083	242409	12	1.00	27,609
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>6.00</i>	<i>141,734</i>
516500	Student Worker	Student Worker	58916	095500	00	0.26	2,381
<i>TOTAL WAGES AND SALARIES 51-4217-0300</i>						10.26	352,013
51-4253-0100	Intramurals State/Aux DAS Transfer						
513000	T. B. A. (Coord Intramurals)	Recreation Coordinator	58367	373304	12	0.50	18,356
516500	Student Worker	Student Worker [intramurals]	58811	095500	00	1.37	18,614
<i>TOTAL WAGES AND SALARIES 51-4253-0100</i>						1.87	36,970
51-4299-0500	Budget Adjustment - Student Services						
512100	T. B. A. (Ss-Dir Counselg)	Director Counseling Center	58224	095082	12	0.00	738
513000	T. B. A. (Coun-Peterson)	Adv/Career/Std SVCs Specialist	58333	253300	12	1.00	40,417
513000	T. B. A. (Cs-Asst Dir 12-11mo)	Assistant Director	58324	253300	11	0.08	7,509
513000	T. B. A. (Ss-Manning-Shafiei)	Counselor, Student SVCs	58376	253305	03	0.00	2,135
513000	T. B. A. (Ss-P Harris)	Director	57703	254300	12	1.00	8,436
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.08</i>	<i>58,497</i>
<i>TOTAL WAGES AND SALARIES 51-4299-0500</i>						2.08	59,235

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
52-4212-0200		Senior Registration						
514000	McGrew, Charlene C	Office Assistant L2	56037	241409	01	0.75	14,480	
514000	T. B. A. (McGrew, Charlene)	Office Assistant L2	56037	241409	01	0.00	-14,480	
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	0.75	0
TOTAL WAGES AND SALARIES 52-4212-0200						0.75	0	
53-4210-0100		Summer Orientation						
513000	T. B. A. (Summer Advising)	Counselor/Advisor	58039	095376	12	1.00	34,053	
517200	Other Hourly	Other Hourly Wkr	58882	095560	00	1.48	19,203	
TOTAL WAGES AND SALARIES 53-4210-0100						2.48	53,256	
53-4214-0100		Admissions Recruiting						
513000	Miller, Maureen	Admissions Recruiter	58410	252303	12	0.50	19,224	
TOTAL WAGES AND SALARIES 53-4214-0100						0.50	19,224	
53-4250-0100		Student Housing Administration						
512100	Flagstad, Lois	Director Res/Greek Life/Dean of Stu	58203	095082	12	0.67	62,117	
						<i>Dean of Students (51-4202-0500) 512100</i>	0.33	30,112
TOTAL Flagstad, Lois						1.00	92,229	
512100	T. B. A. (Flagstad)	Director Res/Greek Life/Dean of Stu	58203	095082	00	0.00	-308	
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.67</i>	<i>61,809</i>	
513000	T. B. A. (Res Hall Mgr)	Residence Hall Manager	57715	252301	12	1.00	24,780	
513000	Sims-Aubert, Gail A	Assistant Director	58307	253307	12	1.00	38,475	
513000	Wheeler, Jon P	Assistant Director	58403	253307	12	0.75	28,977	
						<i>Dean of Students (51-4202-0500) 513000</i>	0.25	9,658
TOTAL Wheeler, Jon P						1.00	38,635	
513000	Kucera, Anita	Associate Director	58335	254301	12	1.00	48,543	
513000	Wacker, Camilla	Associate Director	58352	254301	12	0.75	33,197	
						<i>Dean of Students (51-4202-0500) 513000</i>	0.25	11,064
TOTAL Wacker, Camilla						1.00	44,261	
513000	Larsen Jr, Richard H (Rick)	Associate Director	58346	273300	12	1.00	50,154	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>5.50</i>	<i>224,126</i>	
514000	Childs, Janet L	Administrative Associate	56080	242409	12	1.00	27,943	
514000	Jatczak, Darlene A	Office Associate	56087	242409	12	0.50	14,121	
514000	T. B. A. (Eop-Childs, Janet)	Administrative Associate	56080	242409	12	0.00	908	
514000	T. B. A. (Jatczak)	Office Associate	56087	242409	12	0.50	14,121	
514000	T. B. A. (Warren)	Office Associate	56146	242409	00	0.00	-4,114	
514000	Warren, Betsy N	Office Associate	56146	242409	12	1.00	24,200	
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>77,179</i>	
516500	Student Worker	Student Worker	58911	095500	00	4.47	57,974	
516500	T. B. A. (Res Hall Dir)	Student Worker - Salaried	58914	095500	00	1.49	88,631	
<i>SUBTOTAL 516500 Student Hourly</i>						<i>5.96</i>	<i>146,605</i>	
517200	Other Hourly	Other Hourly Wkr	58912	095560	00	12.32	156,978	

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53-4250-0100	Student Housing Administration (Continued)							
	<i>TOTAL WAGES AND SALARIES 53-4250-0100</i>						27.45	666,697
53-4250-0300	Building Maintenance							
514000	Geiger, Michael	Building Service Tech L1	57018	271603	12	1.00	32,990	
514000	Espenhover, Duane L	Building Mechanic L2	57019	272602	12	1.00	29,747	
514000	Glaze, Dale A	Building Mechanic L2	56575	272602	12	1.00	26,909	
514000	Hogins, Timothy G	Building Mechanic L2	57020	272602	12	1.00	25,127	
514000	Nelson, Michael G	Building Mechanic L3	57021	272603	12	1.00	32,247	
514000	Hartford, Christie J	Painter	57024	272616	12	1.00	27,143	
514000	Lyons Jr, Bernard Dale	Painter	57025	272616	12	1.00	29,070	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>7.00</i>	<i>203,233</i>
	<i>TOTAL WAGES AND SALARIES 53-4250-0300</i>						7.00	203,233
53-4250-0400	Custodial Services							
513000	Russell, Larry E	Manager, Custodial	58402	273310	12	1.00	38,841	
514000	Bennett, Nancy L	Custodian	56549	271701	12	1.00	18,304	
514000	Brehm, Nancy J	Custodian	56546	271701	12	1.00	18,304	
514000	Cooley, Marsha K	Custodian	56577	271701	12	1.00	18,304	
514000	Erpelding, Louise A	Custodian	56576	271701	12	1.00	20,228	
514000	Gilbertson, Debra L	Custodian	56558	271701	12	1.00	18,304	
514000	Harris, Brenda R	Custodian	56552	271701	12	1.00	18,304	
514000	Hartmann, Kathrine L (Slim)	Custodian	56581	271701	12	1.00	18,304	
514000	Jones, Karen A	Custodian	56559	271701	12	1.00	21,054	
514000	Khoury, Teresa K	Custodian	56554	271701	12	1.00	18,329	
514000	Kiehn, Mary E	Custodian	56547	271701	12	1.00	18,304	
514000	Lyons, Mary E	Custodian	56550	271701	12	1.00	24,475	
514000	Perez, Herminia L	Custodian	56548	271701	12	1.00	18,304	
514000	Rushing, Nancy L	Custodian	56545	271701	12	1.00	18,304	
514000	T. B. A. (Moes)	Custodian	56551	271701	12	1.00	18,304	
514000	Warren, Steven A	Custodian	56553	271701	12	1.00	18,304	
514000	Young, Michelle L	Custodian	56582	271701	12	1.00	18,304	
514000	Hunt, Richard Gene	Housing Complex Supervisor	56500	272700	12	1.00	31,248	
514000	Brisbin, Kit L	Custodial Supervisor	56509	272701	12	1.00	27,827	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>18.00</i>	<i>362,809</i>
	<i>TOTAL WAGES AND SALARIES 53-4250-0400</i>						19.00	401,650
53-4251-0100	Health Fees							
513000	Chasek, Christine L	Counselor	58428	253300	12	0.13	4,285	
	<i>Counseling Services (51-4213-0100) 513000</i>						<i>0.87</i>	<i>30,000</i>
	<i>TOTAL Chasek, Christine L</i>						<i>1.00</i>	<i>34,285</i>
513000	Durner, Patricia E	Counselor	58339	253300	12	0.13	4,285	
	<i>Counseling Services (51-4213-0100) 513000</i>						<i>0.87</i>	<i>30,000</i>
	<i>TOTAL Durner, Patricia E</i>						<i>1.00</i>	<i>34,285</i>
513000	T. B. A. (Chasek, Christine)	Counselor	58428	253300	12	0.00	-4,285	
513000	T. B. A. (Durner, Patricia)	Counselor	58339	253300	12	0.00	-4,285	

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53-4251-0100	Health Fees (Continued)							
513000	T. B. A. (Torres, Ismael O)	Health Educator	58370	253300	12	0.00	-32,831	
513000	Torres, Ismael O	Health Educator	58370	253300	12	1.00	32,831	
513000	Nyffeler, Peggy A	Assistant Manager	58334	293300	12	1.00	45,647	
513000	Obrecht, LeAnn S	Director	58355	293300	12	1.00	66,999	
513000	T. B. A. (Nyffeler, Peggy A)	Assistant Director	58334	293300	12	0.00	-45,647	
513000	T. B. A. (Obrecht, Leann)	Director	58355	293300	12	0.00	-66,999	
513000	Malcom, Marilee M	Clinic Nurse	58384	293309	04	0.75	28,907	
513000	T. B. A. (Malcom, Marilee)	Clinic Nurse	58384	293309	02	0.00	-28,907	
513000	Klahn, Julie K	Health Care Manager	58393	294306	12	1.00	62,982	
513000	T. B. A. (Klahn, Julie)	Health Care Manager	58393	294306	12	0.00	-62,982	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					5.01	0	
514000	Ganz, Kathleen L	Office Assistant L1	56140	241408	12	1.00	20,191	
514000	T. B. A. (Ganz, Kathleen L)	Office Assistant L1	56140	241408	03	0.00	-20,191	
514000	Copple, Charlene M	Office Associate	56079	242409	12	1.00	26,227	
514000	T. B. A. (Copple, Charlene M)	Office Associate	56079	242409	12	0.00	-26,227	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.00	0	
516500	Student Worker	Student Worker	58901	095500	00	0.05	0	
517200	Prn Nursing	Prn Nursing	58903	095570	00	1.53	39,341	
517200	Prn Nursing	Other Monthly Worker	58903	095570	00	0.00	-39,341	
	<i>SUBTOTAL 517200 Other-Temporary</i>					1.53	0	
	TOTAL WAGES AND SALARIES 53-4251-0100						8.59	0
53-4252-0300	Student Center							
513000	Danube, Tim	Associate Director	58316	253312	12	1.00	46,189	
513000	Pelc, Sharon	Director	58214	254306	12	1.00	60,110	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	106,299	
514000	T. B. A. (Shift Diff)	Custodian II	58476	072020	12	0.00	3,053	
514000	Lewis, Cindy L	Office Assistant L2	56141	241409	12	0.50	10,746	
	ID Card Office (53-4311-1500)	514000				0.50	10,745	
	<i>TOTAL Lewis, Cindy L</i>					1.00	21,491	
514000	Ditson, Kathy L	Office Associate	56082	242409	12	1.00	21,299	
514000	T. B. A. (Eop-Ditson)	Office Associate	56082	242409	00	0.00	900	
514000	Walker, Donna J	Office Associate	56088	242409	12	1.00	30,135	
514000	Gugelman, Marcia L	Building Service Tech L1	56510	271603	12	1.00	24,233	
514000	Lester, James D (Jim)	Building Service Tech L1	56561	271603	12	1.00	24,461	
514000	Tinstman, Robert C	Custodian	56592	271701	12	0.63	11,409	
514000	T. B. A. (Schroeder)	Custodial Leader	56555	271702	12	1.00	20,507	
514000	T. B. A. (Trede, Stanley)	Custodial Leader	56560	271702	12	0.00	-1,067	
514000	Trede, Stanley J	Custodial Leader	56560	271702	12	1.00	20,108	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					7.13	165,784	
516500	Student Worker	Student Worker	58926	095500	00	4.88	63,267	
517200	Other Hourly	Other Hourly Wkr	58927	095560	00	1.78	23,077	

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53-4252-0300	Student Center (Continued)						
	TOTAL WAGES AND SALARIES 53-4252-0300					15.79	358,427
53-4252-0400	Promotion/Programming						
513000	Schaffnitt, Jami N	Student Activities Officer	58341	253302	12	0.50	16,287
	<i>Social/Cultural Development (51-4202-0400) 513000</i>					0.50	16,287
	TOTAL Schaffnitt, Jami N					1.00	32,574
516500	Student Worker	Student Worker	58926	095500	00	0.05	606
517200	Other Hourly	Other Hourly Wkr	58927	095560	00	0.21	2,664
	TOTAL WAGES AND SALARIES 53-4252-0400					0.76	19,557
53-4253-0100	Student Program Intramurals						
513000	T. B. A. (Ss-Tba-Urkoski)	Recreation Coordinator	58367	373304	12	0.00	955
513000	Urkoski, Shelly N (Shelly)	Recreation Coordinator	58367	373304	12	0.50	17,401
	<i>Intramurals (53-4253-0200) 513000</i>					0.50	17,401
	TOTAL Urkoski, Shelly N (Shelly)					1.00	34,802
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.50	18,356
516500	Student Worker	Student Worker [intramurals]	58811	095500	00	1.28	16,551
	TOTAL WAGES AND SALARIES 53-4253-0100					1.78	34,907
53-4253-0200	Intramurals						
515000	T. B. A. (Grad Asst - Set)	Graduate Teaching Asst - Set	55977	095133	00	0.00	24,600
513000	T. B. A. (Ss-Tba-Urkoski)	Recreation Coordinator	58367	373304	12	0.00	955
513000	Urkoski, Shelly N (Shelly)	Recreation Coordinator	58367	373304	12	0.50	17,401
	<i>Student Program Intramurals (53-4253-0100) 513000</i>					0.50	17,401
	TOTAL Urkoski, Shelly N (Shelly)					1.00	34,802
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.50	18,356
516500	Student Worker	Student Worker -Intramurals-State	58811	095500	00	1.37	18,614
516500	Student Worker	Student Worker -Intramurals-Set	58811	095500	00	0.00	7,797
	<i>SUBTOTAL 516500 Student Hourly</i>					1.37	26,411
	TOTAL WAGES AND SALARIES 53-4253-0200					1.87	69,367
53-4299-0100	Budget Adjustments - Independent Operati						
512100	T. B. A. (SI-RI-Flagstad)	Director Res/Greek Life/Dean of Stu	58203	095082	12	0.00	379
513000	T. B. A. (SI-Adm-Pyle)	Admissions Recruiter	58411	095375	12	0.25	5,232
513000	T. B. A. (SI-Sc-Falk-Schaffnt)	Student Activities Officer	58341	253302	12	0.00	658
513000	T. B. A. (SI-RI-Wheeler)	Assistant Director	58403	253307	12	0.25	6,145
513000	T. B. A. (SI-RI-Wacker)	Associate Director	58352	254301	12	0.25	1,923
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.75	13,958
514000	T. B. A. (Fin-Wardyn-Darveau)	Office Assistant L1	56008	241408	12	0.25	0
514000	T. B. A. (SI-RI-Radlif-Warren)	Office Associate	56146	241409	12	0.00	1,396
514000	T. B. A. (SI-Sc-Fowler-Ditson)	Office Associate	56082	242409	12	0.00	1,015

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53-4299-0100	Budget Adjustments - Independent Operati (Continued)						
514000	T. B. A. (SI-Sc-Stuebg-Fowler)	Office Associate	56082	242409	12	0.00	2,699
514000	T. B. A. (SI-Sc-Wellmn-Pavl)	Building Service Tech L1	56561	271603	12	0.00	1,753
514000	T. B. A. (SI-RI-Borreg-Harris)	Custodian	56552	271701	12	0.00	1,519
514000	T. B. A. (SI-RI-Snchz-Gilbert)	Custodian	56558	271701	12	0.00	62
514000	T. B. A. (SI-RI-Waltr-Madrn)	Custodian	56577	271701	12	0.00	1,820
514000	T. B. A. (Tidwell-Schumm)	Custodian	56556	271701	12	1.00	15,809
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.25	26,073
TOTAL WAGES AND SALARIES 53-4299-0100						2.00	40,410
54-4218-0009001	Stdnt Support Ser 2005-2006						
513000	Larsen, Kristen L	Coordinator	58309	252300	12	0.40	11,850
513000	Swenson, Bridgette L	Counselor, Student SVCs	58407	253305	12	1.00	29,615
513000	T. B. A. (Benitz)	Counselor, Student Services	58408	253305	12	1.00	34,448
513000	T. B. A. (Benitz)	Counselor, Student Services	58408	253305	00	0.00	-1,592
513000	Zeller, Gail	Director	58229	254303	12	0.75	43,353
	<i>Learning Strategies (51-1016-0100)</i>	513000				0.15	8,671
	<i>Learning Strategies (51-1016-0100)</i>	511000				0.10	5,780
TOTAL Zeller, Gail						1.00	57,804
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						3.15	117,674
514000	Marshall, Kristi A	Office Assistant L1	56173	241408	12	0.50	9,551
514000	Reid, Elizabeth A	Office Associate	56143	242409	03	0.88	22,862
514000	T. B. A. (Reid)	Office Associate	56143	242409	12	0.12	2,982
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.50	35,395
TOTAL WAGES AND SALARIES 54-4218-0009001						4.65	153,069
51-4301-0100	VC Business/Finance						
512100	Haack, Randal L	Vice Chancellor Business/Finance	58200	095110	12	1.00	114,532
513000	Mumm, Bonnie K	Administrative Associate	58380	242402	12	1.00	42,000
514000	Johnson, Patricia L	Office Assistant L2	56064	241409	12	0.50	10,382
	<i>Budget Office (51-4310-0100)</i>	514000				0.50	13,732
TOTAL Johnson, Patricia L						1.00	24,114
516500	Student Worker	Student Worker	58981	095500	00	0.07	935
TOTAL WAGES AND SALARIES 51-4301-0100						2.57	167,849
51-4310-0100	Budget Office						
512100	Mattson, Jean L	Budget Officer	58210	095082	12	1.00	56,650
513000	Ludden, Jo Ann	Budget Analyst L2	58328	243309	12	1.00	42,893
513000	T. B. A. (Ludden)	Budget Analyst L2	58328	243309	00	0.00	-350
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.00	42,543
514000	Johnson, Patricia L	Accounting Technician	56109	242401	12	0.50	13,732
	<i>VC Business/Finance (51-4301-0100)</i>	514000				0.50	10,382
TOTAL Johnson, Patricia L						1.00	24,114

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51-4310-0100	Budget Office (Continued)						
TOTAL WAGES AND SALARIES 51-4310-0100						2.50	112,925
51-4311-0100	Finance Office						
512100	Riessland, Larry	Director of Finance	58215	095082	12	0.50	31,450
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100)</i>		512100			0.50	31,450
TOTAL Riessland, Larry						1.00	62,900
513000	James, Kayla	Accountant L2	58345	243301	12	1.00	37,016
513000	DeHaven, Joan M	Accountant L3	58388	243302	12	1.00	43,000
513000	Purdy, Jill	Accounting Manager	58312	244312	12	0.50	28,394
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100)</i>		513000			0.50	28,394
TOTAL Purdy, Jill						1.00	56,788
SUBTOTAL 513000 Planned Managerial/Professional Salaries						2.50	108,410
514000	Fuestman, Paula A	Accounting Clerk	56005	241401	12	1.00	22,394
514000	Nourse, Debra J (Deb)	Accounting Clerk	56016	241401	12	0.50	12,068
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100)</i>		514000			0.50	12,068
TOTAL Nourse, Debra J (Deb)						1.00	24,136
514000	Gansemer, Theresa A	Cashier	56012	241404	12	0.60	12,865
514000	Berg, Jolene S	Accountant L1	56013	242301	12	1.00	31,953
514000	Urbanski, Judith K	Accounts Payable Technician	56007	242400	12	1.00	27,086
514000	Bauer, Karla	Accounting Technician	56017	242401	12	0.50	14,787
	<i>Title IV Admin Costs Reimb-Finance (52-4311-0600)</i>		514000			0.50	14,786
TOTAL Bauer, Karla						1.00	29,573
514000	Darveau, Sonja	Accounting Technician	56015	242401	12	0.75	24,006
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100)</i>		514000			0.25	8,002
TOTAL Darveau, Sonja						1.00	32,008
514000	Beerbohm, Janet (Jan)	Office Associate	56014	242409	12	1.00	30,444
SUBTOTAL 514000 Planned Office/Service Salaries						6.35	175,603
516500	Student Worker	Student Worker	58951	095500	00	0.31	2,874
TOTAL WAGES AND SALARIES 51-4311-0100						9.66	318,337
51-4312-0100	Office of Business Services						
512100	Sheldon, Jane	Director Business Services	58219	095082	12	1.00	50,775
513000	Srivastava, Rakesh K	Telecommunications Coordinator	57712	302300	12	0.47	14,810
	<i>Telephone Chargebacks (52-4312-0800)</i>		513000			0.53	16,980
TOTAL Srivastava, Rakesh K						1.00	31,790
513000	T. B. A. (Srivastava)	Telecommunications Coordinator	57712	302300	12	0.00	-1,950
SUBTOTAL 513000 Planned Managerial/Professional Salaries						0.47	12,860
514000	Slominski, Stephen A	Mail Regulations Clerk	56569	321706	12	0.50	10,209
	<i>Auxiliary Enterprises Admin - Mailroom (53-4312-0100)</i>		514000			0.50	10,209
TOTAL Slominski, Stephen A						1.00	20,418
514000	Christensen, Kimberly S	Buyer L1	56004	322700	12	1.00	25,262
514000	Warnke, Richard D	Mail Room Supervisor	56570	322701	12	0.54	12,502
	<i>Auxiliary Enterprises Admin - Mailroom (53-4312-0100)</i>		514000			0.46	10,637

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51-4312-0100	Office of Business Services (Continued)						
	<i>TOTAL Warnke, Richard D</i>					<i>1.00</i>	<i>23,139</i>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>2.04</i>	<i>47,973</i>
516500	Student Worker	Student Worker	58941	095500	00	0.58	4,921
	TOTAL WAGES AND SALARIES 51-4312-0100					4.09	116,529
51-4313-0100	Human Resources						
512100	Lakey, John L	Asst VCBF/Dir Human Resources	58208	095111	12	1.00	71,050
513000	Clark, Linda L	Human Resource Generalist	58397	243322	12	1.00	32,495
513000	Travis, Gloria C	Manager, Payroll	58381	243328	12	1.00	40,651
513000	Bressington, Cheryl	Assistant Director	58301	244300	12	0.40	20,670
	<i>AA/E0 (51-4470-0100) 512100</i>					<i>0.60</i>	<i>31,005</i>
	<i>TOTAL Bressington, Cheryl</i>					<i>1.00</i>	<i>51,675</i>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>2.40</i>	<i>93,816</i>
514000	Larson, Dixie R	Employment Associate L2	56144	242306	12	0.25	7,286
	<i>AA/E0 (51-4470-0100) 514000</i>					<i>0.75</i>	<i>21,856</i>
	<i>TOTAL Larson, Dixie R</i>					<i>1.00</i>	<i>29,142</i>
514000	T. B. A. (Larson)	Employment Associate L2	56144	242306	00	0.00	-250
514000	Posusta, Donna G	Human Resource Technician	56018	242407	12	1.00	27,673
514000	Cope, Verna	Payroll Technician	56019	242411	12	1.00	32,045
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>2.25</i>	<i>66,754</i>
516500	Student Worker	Student Worker	58956	095500	00	0.00	1,610
	TOTAL WAGES AND SALARIES 51-4313-0100					5.65	233,230
51-4313-0200	Wellness Program						
513000	Abbey, Bryce M	Employee Health/Wellness Coordin	58300	373300	12	0.25	7,650
	<i>HPER & LS Priority Program (51-1015-0200) 513000</i>					<i>0.65</i>	<i>19,890</i>
	<i>Buff City Comm Prtnrs NE On the Move Grnt (56-1015-0032001) 513000</i>					<i>0.10</i>	<i>3,060</i>
	<i>TOTAL Abbey, Bryce M</i>					<i>1.00</i>	<i>30,600</i>
	TOTAL WAGES AND SALARIES 51-4313-0200					0.25	7,650
51-4314-0100	University Public Safety						
512100	Hamaker, Michelle L	Director Univ Public Safety	58207	095082	12	1.00	50,700
514000	T. B. A. (Shift Diff)	Public Safety Officer I	58472	068700	12	0.00	1,372
514000	Frerichs, Susan M	Public Safety Officer	56514	352702	12	1.00	25,203
514000	Rose, Kevin M	Public Safety Officer	56590	352702	12	1.00	24,842
514000	T. B. A. (Senior Off-Frerichs)	Public Safety Officer	56514	352702	00	0.00	1,900
514000	T. B. A. (Senior Off-Rose)	Public Safety Officer	56590	352702	00	0.00	1,900
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>2.00</i>	<i>55,217</i>
516500	Student Worker	Student Worker	58961	095500	00	0.00	260
	TOTAL WAGES AND SALARIES 51-4314-0100					3.00	106,177

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51-4399-0500		Budget Adjustment - Inst Support VCBF							
512100	T. B. A. (Admin \$\$)		Budget Officer	58210	095082	12	0.00	2,036	
513000	T. B. A. (Bus Serv-Srivastava)		Telecommunications Coordinator	57712	302300	12	0.03	0	
513000	T. B. A. (Hr-Steinkruger)		Employee Health/Wellness Coordin	58300	373300	12	0.00	327	
			<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.03	327
514000	T. B. A. (Fin-Bauer)		Accounting Technician	56017	242401	12	0.50	3,403	
514000	T. B. A. (Fin-Darveau)		Accounting Technician	56015	242401	12	0.15	1,076	
514000	T. B. A.(Cust II Grn Cir Rate		Accounting Technician	56109	242401	12	0.00	-1,772	
			<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.65	2,707
516500	Student Worker		Student Worker	58956	095500	00	0.12	7,518	
			TOTAL WAGES AND SALARIES 51-4399-0500					0.80	12,588
52-4311-0600		Title IV Admin Costs Reimb-Finance							
514000	Bauer, Karla		Accounting Technician	56017	242401	12	0.50	14,786	
		<i>Finance Office (51-4311-0100) 514000</i>					0.50	14,787	
		TOTAL Bauer, Karla					1.00	29,573	
514000	T. B. A. (Bauer, Karla)		Accounting Technician	56017	242401	12	0.00	-14,786	
			<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.50	0
			TOTAL WAGES AND SALARIES 52-4311-0600					0.50	0
52-4312-0800		Telephone Chargebacks							
513000	Srivastava, Rakesh K		Telecommunications Coordinator	57712	302300	12	0.53	16,980	
		<i>Office of Business Services (51-4312-0100) 513000</i>					0.47	14,810	
		TOTAL Srivastava, Rakesh K					1.00	31,790	
513000	T. B. A. (Srivastava, Rakesh)		Telecommunications Coordinator	57712	302300	12	0.00	-16,980	
			<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.53	0
			TOTAL WAGES AND SALARIES 52-4312-0800					0.53	0
53-4311-0100		Auxiliary Enterprises Admin - Finance							
512100	Riessland, Larry		Director of Finance	58215	095082	12	0.50	31,450	
		<i>Finance Office (51-4311-0100) 512100</i>					0.50	31,450	
		TOTAL Riessland, Larry					1.00	62,900	
512100	T. B. A. (Riessland)		Director of Finance	58215	095082	00	0.00	-317	
			<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.50	31,133
513000	Purdy, Jill		Accounting Manager	58312	244312	12	0.50	28,394	
		<i>Finance Office (51-4311-0100) 513000</i>					0.50	28,394	
		TOTAL Purdy, Jill					1.00	56,788	
514000	Nourse, Debra J (Deb)		Accounting Clerk	56016	241401	12	0.50	12,068	
		<i>Finance Office (51-4311-0100) 514000</i>					0.50	12,068	
		TOTAL Nourse, Debra J (Deb)					1.00	24,136	
514000	Wardyn, Laura L		Office Assistant L1	56008	241408	12	0.50	12,906	
		<i>ID Card Office (53-4311-1500) 514000</i>					0.50	12,906	
		TOTAL Wardyn, Laura L					1.00	25,812	
514000	Darveau, Sonja		Accounting Technician	56015	242401	12	0.25	8,002	
		<i>Finance Office (51-4311-0100) 514000</i>					0.75	24,006	

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53-4311-0100	Auxiliary Enterprises Admin - Finance (Continued)							
	<i>TOTAL Darveau, Sonja</i>						1.00	32,008
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.25	32,976
516500	Student Worker	Student Worker	58951	095500	00	0.55	5,783	
	TOTAL WAGES AND SALARIES 53-4311-0100						2.80	98,286
53-4311-1500	ID Card Office							
514000	T. B. A. (Wardyn, Laura)	Office Assistant L1	56008	241408	12	0.00	-12,906	
514000	Wardyn, Laura L	Office Assistant L1	56008	241408	12	0.50	12,906	
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100) 514000</i>						<i>0.50</i>	<i>12,906</i>
	TOTAL Wardyn, Laura L						1.00	25,812
514000	Lewis, Cindy L	Office Assistant L2	56141	241409	12	0.50	10,745	
	<i>Student Center (53-4252-0300) 514000</i>						<i>0.50</i>	<i>10,746</i>
	TOTAL Lewis, Cindy L						1.00	21,491
514000	T. B. A. (Lewis, Cindy)	Office Assistant L2	56141	241409	12	0.00	-10,745	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.00</i>	<i>0</i>
	TOTAL WAGES AND SALARIES 53-4311-1500						1.00	0
53-4312-0100	Auxiliary Enterprises Admin - Mailroom							
514000	Slominski, Stephen A	Mail Regulations Clerk	56569	321706	12	0.50	10,209	
	<i>Office of Business Services (51-4312-0100) 514000</i>						<i>0.50</i>	<i>10,209</i>
	TOTAL Slominski, Stephen A						1.00	20,418
514000	Warnke, Richard D	Mail Room Supervisor	56570	322701	12	0.46	10,637	
	<i>Office of Business Services (51-4312-0100) 514000</i>						<i>0.54</i>	<i>12,502</i>
	TOTAL Warnke, Richard D						1.00	23,139
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.96</i>	<i>20,846</i>
516500	Student Worker	Student Worker	58941	095500	00	0.02	251	
	TOTAL WAGES AND SALARIES 53-4312-0100						0.98	21,097
53-4313-0100	Auxiliary-Child Care Center							
513000	Cordova, JoAnna	Director, ChiLDCare	58454	263304	12	1.00	29,181	
513000	T. B. A. (Cordova, Joanna)	Director ChiLDCare	58454	263304	12	0.00	-29,181	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.00</i>	<i>0</i>
514000	Clark, Elizabeth H	ChiLDCare Teacher	56168	262701	12	1.00	16,590	
514000	Madsen, Christy A (Chris)	ChiLDCare Teacher	56167	262701	12	1.00	18,894	
514000	T. B. A. (3 Yr Olds)	ChiLDCare Teacher	56174	262701	12	0.88	0	
514000	T. B. A. (Clark, Elizabeth)	ChiLDCare Teacher	56168	262701	12	0.00	-16,590	
514000	T. B. A. (Eop)	ChiLDCare Teacher	56169	262701	00	0.00	507	
514000	T. B. A. (Hubbard)	ChiLDCare Teacher	56169	262701	12	1.00	-507	
514000	T. B. A. (Madsen, Christy)	ChiLDCare Teacher	56167	262701	12	0.00	-18,894	
514000	Hinrichsen, Amber A	Food SVC/Dietary Assistant	56161	281700	12	0.75	9,817	
514000	T. B. A. (Hinrichsen, Amber)	Food SVC/Dietary Assistant	56161	281700	12	0.00	-9,817	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>4.63</i>	<i>0</i>
	TOTAL WAGES AND SALARIES 53-4313-0100						5.63	0

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53-4314-0100	University Public Safety							
514000	T. B. A. (Shift Diff)	Public Safety Officer I	58472	068700	12	0.00	11,260	
514000	Scott, Sheila L	Office Associate	56081	242409	12	1.00	26,797	
514000	T. B. A. (Schneider)	Office Associate	56165	242409	01	0.56	10,754	
514000	Heinowski, Wilma J	Parking Services Coordinator	56515	352700	12	1.00	26,161	
514000	Adams, Dawn G	Corporal	56516	352702	12	1.00	29,433	
514000	McDougall, Kareem M	Senior Public Safety Officer	56513	352702	12	1.00	25,523	
514000	T. B. A. (Senior Off-McDgal)	Senior Public Safety Officer	56513	352702	00	0.00	1,900	
514000	Sawyer, Randall W	Sergeant	56512	352703	12	1.00	32,032	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						5.56	163,860
516500	Student Worker	Student Worker	58961	095500	00	1.49	26,506	
	TOTAL WAGES AND SALARIES 53-4314-0100						7.05	190,366
51-4431-0100	VC University Relations							
512100	T. B. A. (Tillery)	Director of Univ Communications	58213	095082	12	0.00	355	
512100	Carlson, Curtis K	Vice Chancellor Univ Relations	58201	095110	12	1.00	115,000	
512100	T. B. A. (Carlson, Curtis)	Vice Chancellor Univ Relations	58201	095110	12	0.00	-14,472	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						1.00	100,883
513000	Atteberry, Karen	Administrative Associate	58409	242402	12	1.00	41,979	
513000	T. B. A. (Atteberry)	Administrative Associate	58409	242402	00	0.00	-657	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.00	41,322
516500	Student Worker	Student Worker	58966	095500	00	0.30	312	
	TOTAL WAGES AND SALARIES 51-4431-0100						2.30	142,517
51-4435-0100	News Bureau							
512100	Tillery, Ann B	Director of Univ Communications	58213	095082	12	1.00	52,307	
513000	Schroeder, Linda J	Marketing Specialist L1	58427	343302	12	0.50	15,729	
513000	Nagel, Glennis	Communications Specialist	58444	343307	12	1.00	49,487	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.50	65,216
516500	Student Worker	Student Worker	58976	095500	00	0.22	2,452	
	TOTAL WAGES AND SALARIES 51-4435-0100						2.72	119,975
51-4436-0200	Publication Services							
513000	Frazer, Christina L	Print/Finishing Supervisor	58414	323391	12	1.00	36,463	
516500	Student Worker	Student Worker	58976	095500	00	0.03	401	
	TOTAL WAGES AND SALARIES 51-4436-0200						1.03	36,864
51-4470-0100	AA/EO							
512100	Bressington, Cheryl	Director Affirm Action/Equal Opp/A	58228	095082	12	0.60	31,005	
	<i>Human Resources (51-4313-0100) 513000</i>					0.40	20,670	
	TOTAL Bressington, Cheryl						1.00	51,675

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
51-4470-0100	AA/EO (Continued)							
514000	Larson, Dixie R	Employment Associate L2	56144	242306	12	0.75	21,856	
	<i>Human Resources (51-4313-0100)</i>	<i>514000</i>				0.25	7,286	
	TOTAL Larson, Dixie R						1.00	29,142
514000	T. B. A. (Larson)	Employment Associate L2	56144	242306	00	0.00	-750	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.75</i>	<i>21,106</i>
516500	Student Worker	Student Worker	58846	095500	00	0.12	36	
	TOTAL WAGES AND SALARIES 51-4470-0100						1.47	52,147
51-4470-0200	Dual Career Program							
513000	Huryta, Deborah	Director, Dual Career Program	58323	243300	12	0.25	9,082	
	TOTAL WAGES AND SALARIES 51-4470-0200						0.25	9,082
51-4470-0300	Ombudsman							
512100	T. B. A. (Siedschlaw, K)	Director Ombudsperson	58492	095082	00	0.00	11,120	
	TOTAL WAGES AND SALARIES 51-4470-0300						0.00	11,120
51-4471-0100	Alumni Association							
512100	Rundstrom, James	Director Alumni Services	58223	095082	12	0.50	35,141	
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>512100</i>				0.50	35,140	
	TOTAL Rundstrom, James						1.00	70,281
513000	Widger, Michelle L	Assistant Director	58415	343304	12	0.50	17,016	
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>513000</i>				0.50	17,016	
	TOTAL Widger, Michelle L						1.00	34,032
514000	Miller, Jason A	Custodian	56526	271701	12	0.10	1,825	
	<i>Custodial Services (51-3312-0100)</i>	<i>514000</i>				0.50	9,178	
	<i>MONA Reimbursement (53-9813-3100)</i>	<i>514000</i>				0.30	5,476	
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>514000</i>				0.10	1,825	
	TOTAL Miller, Jason A						1.00	18,304
514000	T. B. A. (Ss-Schueth-Miller)	Custodian	56526	271701	12	0.00	65	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.10</i>	<i>1,890</i>
516500	Student Worker	Student Worker	58861	095500	00	0.12	2,030	
	TOTAL WAGES AND SALARIES 51-4471-0100						1.22	56,077
52-4436-0100	Printing							
514000	T. B. A. (Trampe, Marla)	Office Associate	56123	242409	12	0.00	-9,664	
514000	Trampe, Maria V	Office Associate	56123	242409	12	0.45	9,664	
	<i>Copy Services (52-4436-0400)</i>	<i>514000</i>				0.30	6,443	
	TOTAL Trampe, Maria V						0.75	16,107
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.45</i>	<i>0</i>
	TOTAL WAGES AND SALARIES 52-4436-0100						0.45	0

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
52-4436-0400	Copy Services							
514000	T. B. A. (Trampe, Marla)	Office Associate	56123	242409	12	0.00	-6,443	
514000	Trampe, Marla V	Office Associate	56123	242409	12	0.30	6,443	
	<i>Printing (52-4436-0100)</i>					0.45	9,664	
	<i>514000</i>							
	TOTAL Trampe, Marla V					0.75	16,107	
514000	Parmenter, Colleen M	Copy Service Technician	56075	322694	12	1.00	26,187	
514000	T. B. A. (Parmenter, Colleen)	Copy Service Technician	56075	322694	12	0.00	-26,187	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.30	0
	TOTAL WAGES AND SALARIES 52-4436-0400						1.30	0
51-7701-0100	Athletics State/Aux DAS Transfer							
512100	T. B. A. (Ath Dir)	Athletic Director	58204	095082	00	1.00	97,986	
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55955	095175	00	1.25	41,000	
513000	Hd Coaches	Assistant Coach	58382	095200	00	4.00	398,434	
513000	Mp Coach/Staff	Assistant Coach	58382	095200	00	5.00	471,326	
513000	Mp-Bal	Assistant Coach	58382	095200	00	0.00	18,324	
513000	Pt Coach Ln	Assistant Coach	58382	095200	00	0.37	17,854	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						9.37	905,938
514000	T. B. A.	Office Associate	56010	242409	12	2.00	58,374	
	TOTAL WAGES AND SALARIES 51-7701-0100						13.62	1,103,298
53-7701-0100	Intercollegiate Athletics							
512100	McBride, Jon L	Athletic Director	58204	095082	12	1.00	97,986	
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55955	095175	00	0.25	8,200	
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55956	095175	00	0.25	8,200	
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55957	095175	00	0.25	8,200	
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55958	095175	00	0.25	8,200	
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55959	095175	00	0.25	8,200	
	<i>SUBTOTAL 515000 Planned Other Academic Salaries</i>						1.25	41,000
513000	Sa-Part Time Coaches	Assistant Coach	58382	095200	12	1.57	17,854	
513000	Set-Part Time Coaches	Assistant Coach	58382	095200	12	1.00	27,198	
513000	Simmons, Dan	Business Manager L2	58337	243312	12	1.00	36,253	
513000	Brodersen, Richard	Asst Director/Event Mgmt	58303	373300	12	0.83	30,728	
	<i>Track - Men (53-7712-0500)</i>					0.09	3,102	
	<i>513000</i>							
	<i>Track - Women (53-7713-0400)</i>					0.08	3,102	
	<i>513000</i>							
	TOTAL Brodersen, Richard					1.00	36,932	
513000	Fairbanks, Shawn M	Asst to the Director	58349	373300	12	1.00	27,053	
513000	Smith, Laureen M (Laure)	Associate Director	58378	373300	12	1.00	47,000	
513000	T. B. A. (Smith, L)	Associate Director	58378	373300	00	0.00	-376	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						6.40	185,710
514000	Green, Eva M (Eve)	Office Associate	56010	242409	12	1.00	31,354	
514000	Smidt, Michelle R	Office Associate	56076	242409	12	1.00	27,019	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.00	58,373

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
53-7701-0100	Intercollegiate Athletics (Continued)						
	<i>TOTAL WAGES AND SALARIES 53-7701-0100</i>					10.65	383,069
53-7702-0200	Equipment Room						
513000	Collins, Richard Wayne	Equipment Manager	58418	322700	12	1.00	35,846
	<i>TOTAL WAGES AND SALARIES 53-7702-0200</i>					1.00	35,846
53-7710-0100	Sports Information Office						
513000	Yazvac, Peter A	Director, Sports Information	58426	343311	12	1.00	33,040
516500	Student Worker	Student Worker	58851	095500	00	0.04	487
	<i>TOTAL WAGES AND SALARIES 53-7710-0100</i>					1.04	33,527
53-7711-0100	Strength Training						
513000	Larsen, Jon D	Asst Coach Strength	58383	095200	12	0.80	32,503
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.20	8,349
	<i>TOTAL Larsen, Jon D</i>					1.00	40,852
	<i>TOTAL WAGES AND SALARIES 53-7711-0100</i>					0.80	32,503
53-7711-0200	Medical/Training Room						
513000	English, Kathleen A (Kathy)	Athletic Trainer	58364	095211	02	0.30	12,960
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.70	30,653
	<i>TOTAL English, Kathleen A (Kathy)</i>					1.00	43,613
513000	Stutz, Roy J	Asst Athletic Trainer	57702	293301	12	1.00	40,412
513000	T. B. A. (Stutz, Roy)	Asst Athletic Trainer	57702	293301	12	0.00	-40,412
513000	Murphy, William	Athletic Trainer	58361	294311	12	0.91	54,189
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.09	5,524
	<i>TOTAL Murphy, William</i>					1.00	59,713
513000	T. B. A. (Murphy, William)	Athletic Trainer	58361	294311	12	0.00	-13,853
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.21	53,296
	<i>TOTAL WAGES AND SALARIES 53-7711-0200</i>					2.21	53,296
53-7712-0100	Football						
512100	Morris, Darrell Wayne	Head Coach - Football	58252	095040	12	0.90	59,914
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.10	6,656
	<i>TOTAL Morris, Darrell Wayne</i>					1.00	66,570
513000	T. B. A. (Christensen)	Asst Coach Football	58359	095195	12	0.51	11,348
513000	Crocker, Robert A	Asst Coach Football Defensive Coor	58374	095200	12	0.85	33,343
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.15	5,884
	<i>TOTAL Crocker, Robert A</i>					1.00	39,227
513000	Martin, Russell E	Asst Coach Football offensive Line	58371	095200	12	0.86	36,580
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.14	5,757
	<i>TOTAL Martin, Russell E</i>					1.00	42,337
513000	Rivas-Sandoval, Cesar F	Asst Coach Head Football	58362	095200	12	0.51	18,242

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COST			JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
53-7712-0100	Football (Continued)						
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.49	17,526
	TOTAL Rivas-Sandoval, Cesar F					1.00	35,768
513000	T. B. A. (Teply)	Asst Coach Football Wide Receiver	58365	095200	12	0.51	11,932
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.24	111,445
	TOTAL WAGES AND SALARIES 53-7712-0100					4.14	171,359
53-7712-0300	Basketball - Men						
512100	Kropp, Tom	Co-Head Coach Men's Basketball	58253	095040	02	0.50	48,276
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.50	27,827
	TOTAL Kropp, Tom					1.00	76,103
512100	Lofton, Kevin L	Co-Head Coach Men's Basketball	58263	095040	12	1.00	46,778
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.50	95,054
	TOTAL WAGES AND SALARIES 53-7712-0300					1.50	95,054
53-7712-0400	Wrestling						
512100	Bauer, Marc D	Head Coach - Wrestling	58250	095040	12	1.00	36,263
	TOTAL WAGES AND SALARIES 53-7712-0400					1.00	36,263
53-7712-0500	Track - Men						
512100	Meyer, Andrew	Head Track Coach	58262	095040	12	0.50	20,430
	<i>Track - Women (53-7713-0400) 512100</i>					0.50	20,430
	TOTAL Meyer, Andrew					1.00	40,860
513000	T. B. A. (Mosey)	Asst Coach Track	58360	095200	12	0.45	10,457
513000	Brodersen, Richard	Asst Director/Event Mgmt	58303	373300	12	0.09	3,102
	<i>Intercollegiate Athletics (53-7701-0100) 513000</i>					0.83	30,728
	<i>Track - Women (53-7713-0400) 513000</i>					0.08	3,102
	TOTAL Brodersen, Richard					1.00	36,932
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.54	13,559
	TOTAL WAGES AND SALARIES 53-7712-0500					1.04	33,989
53-7712-0600	Tennis - Men						
512100	Plote, Jesse O	Head Coach - Tennis	58251	095040	12	0.25	6,613
	<i>Tennis - Women (53-7713-0500) 512100</i>					0.25	6,613
	TOTAL Plote, Jesse O					0.50	13,226
	TOTAL WAGES AND SALARIES 53-7712-0600					0.25	6,613
53-7712-0700	Baseball						
512100	Day, Damon D	Head Coach - Baseball	58254	095040	12	0.68	22,539
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.32	10,445
	TOTAL Day, Damon D					1.00	32,984
	TOTAL WAGES AND SALARIES 53-7712-0700					0.68	22,539
53-7712-0800	Golf - Men						
512100	Beechner, Richard A	Head Coach - Mens Golf	58255	095040	12	0.00	3,814

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
53-7712-0800	Golf - Men (Continued)						
	TOTAL WAGES AND SALARIES 53-7712-0800					0.00	3,814
53-7713-0100	Volleyball						
512100	Squiers, Richard D	Head Coach - Volleyball	58256	095040	12	0.90	45,944
	<i>Health/Physical Education & Recreation (51-1015-0300) 511000</i>					0.10	5,105
	TOTAL Squiers, Richard D					1.00	51,049
513000	T. B. A. (Marlowe)	Asst Coach Volleyball	58430	095200	12	0.90	21,986
	TOTAL WAGES AND SALARIES 53-7713-0100					1.80	67,930
53-7713-0300	Basketball - Women						
512100	Russell, Carol J	Head Coach - Womens Basketball	58257	095040	12	1.00	55,559
512100	T. B. A. (Russell)	Head Coach - Womens Basketball	58257	095040	00	0.00	376
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.00	55,935
513000	Connealy, Timothy P	Asst Coach Women Basketbal	58369	095200	12	1.00	28,394
	TOTAL WAGES AND SALARIES 53-7713-0300					2.00	84,329
53-7713-0400	Track - Women						
512100	Meyer, Andrew	Head Track Coach	58262	095040	12	0.50	20,430
	<i>Track - Men (53-7712-0500) 512100</i>					0.50	20,430
	TOTAL Meyer, Andrew					1.00	40,860
513000	T. B. A. (Mosey)	Asst Coach Track	58360	095200	12	0.45	10,457
513000	Brodersen, Richard	Asst Director/Event Mgrmt	58303	373300	12	0.08	3,102
	<i>Intercollegiate Athletics (53-7701-0100) 513000</i>					0.83	30,728
	<i>Track - Men (53-7712-0500) 513000</i>					0.09	3,102
	TOTAL Brodersen, Richard					1.00	36,932
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.53	13,559
	TOTAL WAGES AND SALARIES 53-7713-0400					1.03	33,989
53-7713-0500	Tennis - Women						
512100	Plote, Jesse O	Head Coach - Tennis	58251	095040	12	0.25	6,613
	<i>Tennis - Men (53-7712-0600) 512100</i>					0.25	6,613
	TOTAL Plote, Jesse O					0.50	13,226
	TOTAL WAGES AND SALARIES 53-7713-0500					0.25	6,613
53-7713-0600	Softball						
512100	Carnes, Holly A	Head Coach - Softball	58258	095040	12	1.00	29,092
	TOTAL WAGES AND SALARIES 53-7713-0600					1.00	29,092
53-7713-0700	Golf - Women						
512100	T. B. A. (Brosamle)	Head Coach - Womens Golf	58259	095040	12	0.00	3,814

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
53-7713-0700	Golf - Women (Continued)							
	TOTAL WAGES AND SALARIES 53-7713-0700						0.00	3,814
53-7713-0800	Swimming							
512100	Osmanski, Teresa L	Head Coach - Swimming	58260	095040	04	0.50	19,805	
	TOTAL WAGES AND SALARIES 53-7713-0800						0.50	19,805
53-9813-2800	Alumni Assn Reimb							
512100	Rundstrom, James	Director Alumni Services	58223	095082	12	0.50	35,140	
	<i>Alumni Association (51-4471-0100)</i>	512100				0.50	35,141	
	TOTAL Rundstrom, James						1.00	70,281
513000	Widger, Michelle L	Assistant Director	58415	343304	12	0.50	17,016	
	<i>Alumni Association (51-4471-0100)</i>	513000				0.50	17,016	
	TOTAL Widger, Michelle L						1.00	34,032
514000	Exstrom, Suzanne R	Office Associate	56152	242409	12	0.50	12,939	
514000	Miller, Jason A	Custodian	56526	271701	12	0.10	1,825	
	<i>Custodial Services (51-3312-0100)</i>	514000				0.50	9,178	
	<i>MONA Reimbursement (53-9813-3100)</i>	514000				0.30	5,476	
	<i>Alumni Association (51-4471-0100)</i>	514000				0.10	1,825	
	TOTAL Miller, Jason A						1.00	18,304
514000	T. B. A. (Del Ln-Miller)	Custodian	56526	271701	12	0.00	63	
	SUBTOTAL 514000 Planned Office/Service Salaries						0.60	14,827
516500	Student Worker	Student Worker	58861	095500	00	0.78	3,636	
	TOTAL WAGES AND SALARIES 53-9813-2800						2.38	70,619
53-9813-3100	MONA Reimbursement							
513000	Foradori, Mark J	Development Director	58445	333300	12	1.00	36,994	
513000	Reiber, Susan J	Exhibition Program Educator	58436	333305	12	0.75	35,604	
	SUBTOTAL 513000 Planned Managerial/Professional Salaries						1.75	72,598
514000	Jacobson, B Jean	Office Associate	56145	242409	12	0.63	17,162	
514000	Walker, Janice M	Office Associate	56065	242409	12	0.34	8,459	
	<i>Museum of Nebraska Art (51-2810-0200)</i>	514000				0.66	16,168	
	TOTAL Walker, Janice M						1.00	24,627
514000	Miller, Jason A	Custodian	56526	271701	12	0.30	5,476	
	<i>Custodial Services (51-3312-0100)</i>	514000				0.50	9,178	
	<i>Alumni Association (51-4471-0100)</i>	514000				0.10	1,825	
	<i>Alumni Assn Reimb (53-9813-2800)</i>	514000				0.10	1,825	
	TOTAL Miller, Jason A						1.00	18,304
514000	T. B. A. (Del Ln-Miller)	Custodian	56526	271701	12	0.00	189	
	SUBTOTAL 514000 Planned Office/Service Salaries						1.27	31,286
	TOTAL WAGES AND SALARIES 53-9813-3100						3.02	103,884

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
52-9990-0100		Budget Adjustment - Instruction					
513000		Dir	58452	095180	00	0.00	557,550
516500	Student Worker	Student Worker	58996	095500	00	0.00	380,000
		<i>TOTAL WAGES AND SALARIES 52-9990-0100</i>				0.00	937,550
54-9990-0100		Budget Adjustment - Instruction					
511000	Lecturer	Lecturer	54911	095380	00	0.00	32,680
516500	Student Worker	Student Worker	58996	095500	00	0.84	203,893
		<i>TOTAL WAGES AND SALARIES 54-9990-0100</i>				0.84	236,573
55-9990-0100		Budget Adjustment - Instruction					
511000	Lecturer	Lecturer	54911	095380	00	1.00	14,616
		<i>TOTAL WAGES AND SALARIES 55-9990-0100</i>				1.00	14,616
56-9990-0400		Budget Adjustment - Academic Support					
511000	Lecturer	Lecturer	54911	095380	00	6.45	216,917
516500	Student Worker	Plan Student Wages	58468	095500	00	13.54	25,813
		<i>TOTAL WAGES AND SALARIES 56-9990-0400</i>				19.99	242,730

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UNIV OF NEBR CENTRAL ADMINISTRATION

COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
91-3101-0100		Epscor					
512100	Choobineh, F Fred	Director	00103	095081	02	0.25	38,560
	<i>Indust & Mgmt System Engr (21-1111-0001) 511000</i>					0.50	58,350
	<i>NSF-EPSCoR 0346476 Directors Office (95-3101-0020001) 512100</i>					0.25	38,560
	<i>Mohr College Professor-Choobineh (27-1111-0002002) 511000</i>					0.00	10,000
	TOTAL Choobineh, F Fred					1.00	145,470
513000	Roth, Karla Marie	Admin Bus Op Associate (Clk)	00102	242400	12	0.50	19,215
	<i>NSF-EPSCoR 0346476 Directors Office (95-3101-0020001) 513000</i>					0.50	19,215
	TOTAL Roth, Karla Marie					1.00	38,430
513000	Gavin, Gaynell	Grants Specialist	00105	243321	12	0.50	22,280
	<i>NSF-EPSCoR 0346476 Directors Office (95-3101-0020001) 513000</i>					0.50	22,280
	TOTAL Gavin, Gaynell					1.00	44,560
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.00	41,495
514000	Simnitt, Nancy J	Office Associate	00104	242409	12	0.75	27,969
	<i>NSF-EPSCoR 0346476 Directors Office (95-3101-0020001) 514000</i>					0.25	9,323
	TOTAL Simnitt, Nancy J					1.00	37,292
		TOTAL WAGES AND SALARIES 91-3101-0100				2.00	108,024
95-3101-0020001		NSF-EPSCoR 0346476 Directors Office					
512100	Choobineh, F Fred	Director	00103	095081	02	0.25	38,560
	<i>Indust & Mgmt System Engr (21-1111-0001) 511000</i>					0.50	58,350
	<i>Epscor (91-3101-0100) 512100</i>					0.25	38,560
	<i>Mohr College Professor-Choobineh (27-1111-0002002) 511000</i>					0.00	10,000
	TOTAL Choobineh, F Fred					1.00	145,470
513000	Roth, Karla Marie	Admin Bus Op Associate (Clk)	00102	242400	12	0.50	19,215
	<i>Epscor (91-3101-0100) 513000</i>					0.50	19,215
	TOTAL Roth, Karla Marie					1.00	38,430
513000	Gavin, Gaynell	Grants Specialist	00105	243321	12	0.50	22,280
	<i>Epscor (91-3101-0100) 513000</i>					0.50	22,280
	TOTAL Gavin, Gaynell					1.00	44,560
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.00	41,495
514000	Simnitt, Nancy J	Office Associate	00104	242409	12	0.25	9,323
	<i>Epscor (91-3101-0100) 514000</i>					0.75	27,969
	TOTAL Simnitt, Nancy J					1.00	37,292
		TOTAL WAGES AND SALARIES 95-3101-0020001				1.50	89,378
91-3303-0100		Building Operations					
513000	Planned Managerial/Professiona				00	0.00	404,775
		TOTAL WAGES AND SALARIES 91-3303-0100				0.00	404,775
91-4101-0200		Board of Regents					
512100	Burns, Donal J	Corporation Secretary	00011	095117	12	0.20	31,921
	<i>Executive Vice President and Provost (91-4120-0100) 512100</i>					0.80	127,686
	TOTAL Burns, Donal J					1.00	159,607

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
91-4101-0200	Board of Regents (Continued)						
513000	Marden, Rachel E	Admin Associate	00035	242402	12	0.60	23,952
	<i>University Affairs (91-4110-0100)</i>	<i>513000</i>				<i>0.40</i>	<i>15,968</i>
	TOTAL Marden, Rachel E					1.00	39,920
TOTAL WAGES AND SALARIES 91-4101-0200						0.80	55,873
91-4105-0100	President's Office						
512100	Milliken, James B	President	00001	095115	12	1.00	293,436
512100	Troutman, Dara L	Senior Associate to the President	00007	095116	12	1.00	106,882
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>2.00</i>	<i>400,318</i>
513000	Armbruster, Tausha Ward	Executive Associate	00003	242308	12	1.00	54,551
513000	Sutton, Jayne B	Admin Associate	00009	242402	12	0.67	35,795
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>1.67</i>	<i>90,346</i>
514000	Imler, Melinda S	Office Assistant L2	00015	241409	12	1.00	25,480
516000	Hourly Wages	Student Worker	00053	095500	00	0.38	9,961
TOTAL WAGES AND SALARIES 91-4105-0100						5.05	526,105
91-4105-0300	President's Residence						
514000	Stephens, Deborah K	Custodian	00006	271701	12	0.60	18,054
TOTAL WAGES AND SALARIES 91-4105-0300						0.60	18,054
91-4105-1100	Administrative Fellowships						
517000	Planned Other Personal Service				00	0.00	50,000
TOTAL WAGES AND SALARIES 91-4105-1100						0.00	50,000
91-4105-1200	Presidents Salary Reserve						
517000	Planned Other Personal Service				00	0.00	199,262
TOTAL WAGES AND SALARIES 91-4105-1200						0.00	199,262
91-4110-0100	University Affairs						
512100	Withem, Ronald E	Assoc Vp Univ Affairs/Dir Gr	00062	095094	12	1.00	122,124
512100	Kotsiopoulos, Peter G	VP for University Affairs	00063	095096	12	1.00	164,800
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>2.00</i>	<i>286,924</i>
513000	T. B. A.	Communications Specialist	00078	095256	12	1.00	40,000
513000	Hammons, Matthew C	Admin Bus Op Associate (Prof)	00024	242300	12	1.00	44,420
513000	Hollertz, Lexie	Events Coordinator	00004	242307	12	1.00	42,142
513000	Marden, Rachel E	Admin Associate	00035	242402	12	0.40	15,968
	<i>Board of Regents (91-4101-0200)</i>	<i>513000</i>				<i>0.60</i>	<i>23,952</i>
	TOTAL Marden, Rachel E					1.00	39,920
513000	T. B. A.	Admin Associate	00049	242402	12	1.00	40,000
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>4.40</i>	<i>182,530</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
91-4110-0100	University Affairs (Continued)						
514000	Beachler, Shelly R	PR/Mktng/Developmt Assistant (Clk	00069	341400	12	1.00	29,001
516000		Student Worker	00057	095500	00	0.75	17,167
TOTAL WAGES AND SALARIES 91-4110-0100						8.15	515,622
91-4110-0110	Marketing						
512100	Stephan, Sharon R	Asst VP for Communications & Mar	00065	098127	12	1.00	101,865
TOTAL WAGES AND SALARIES 91-4110-0110						1.00	101,865
91-4115-0200	Vice President & General Counsel						
512100	Levitov, Peter S	Associate Dean	00038	095130	12	0.09	7,318
	<i>International Affairs (21-2405-0001)</i>	512100				0.91	87,507
TOTAL Levitov, Peter S						1.00	94,825
512100	Wood, Richard R	Vice Pres/General Counsel	00039	095677	12	1.00	172,501
512100	Crump, Arthel Eugene (Gene)	Assoc Gen Counsel	00055	098118	12	0.50	46,154
	<i>V C For Business & Finance (21-4301-0001)</i>	512100				0.50	45,931
TOTAL Crump, Arthel Eugene (Gene)						1.00	92,085
512100	Maurer, Carmen K	Assoc Gen Counsel	00043	098118	12	1.00	112,409
512100	Odabasi, Turan Paul	Assoc Gen Counsel	00013	098118	12	0.83	77,966
	<i>Intellectual Property Office (33-9696-0346)</i>	512100				0.17	16,131
TOTAL Odabasi, Turan Paul						1.00	94,097
512100	Pedersen, Joel D	Assoc Gen Counsel	00037	098118	12	1.00	107,500
512100	Spellman, Richard A (Rick)	Assoc Gen Counsel	00036	098118	12	0.49	51,758
512100	Wiltse, John C	Sr Assoc Gen Counsel	00040	098119	12	1.00	116,907
SUBTOTAL 512100 Administrative - Permanent						5.91	692,513
514000	Henry, Patricia L (Trish)	Paralegal	00041	242502	12	1.00	45,248
516000	Hourly Wages	Student Law Clerk	00066	095590	00	0.50	12,349
TOTAL WAGES AND SALARIES 91-4115-0200						7.41	750,110
91-4120-0100	Executive Vice President and Provost						
512100	Rowson, Joseph P	Coordinator	00008	091121	12	0.16	18,204
	<i>NDE Prek-16 Leadership III (96-4110-0007001)</i>	512100				0.17	18,204
	<i>PreK-16 Qwest Foundation (96-4110-0004002)</i>	512100				0.17	18,206
TOTAL Rowson, Joseph P						0.50	54,614
512100	Burns, Donal J	Assoc Exec Vp And Provost	00012	095109	12	0.80	124,686
512100	Burns, Donal J	Assoc Exec Vp And Provost	00012	095109	12	0.00	3,000
	<i>Board of Regents (91-4101-0200)</i>	512100				0.20	31,921
TOTAL Burns, Donal J						1.00	159,607
512100	T.b.a. (Pratt)	Exec Vp/Provost	00010	095113	12	1.00	200,500
512100	Hancock, Marijane E	Assist VP/Dir of Institutional Resear	00058	095127	12	1.00	113,000
SUBTOTAL 512100 Administrative - Permanent						2.96	459,390
513000	Robertus, Catherine L (Cathy)	Admin Associate	00048	242402	12	1.00	43,461
513000	Yates, Kristin E	Admin Bus Op Specialist	00046	243300	12	1.00	52,164

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
91-4120-0100		Executive Vice President and Provost (Continued)						
513000	Matzner, Alan H	Systems Analyst L1	00042	303324	12	1.00	50,831	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.00	146,456
514000	Holdren, Jeanne	Office Associate	00017	242409	12	1.00	43,624	
516000	Hourly Wages	Student Worker	00059	095500	00	0.75	17,282	
		TOTAL WAGES AND SALARIES 91-4120-0100					7.71	666,752
91-4120-0110		Diversity Office						
512100	Smith, Sonya G	Assoc To The President	00056	095086	12	1.00	103,000	
514000	Moore, Bethina	Office Assistant L2	00051	241409	12	1.00	28,786	
		TOTAL WAGES AND SALARIES 91-4120-0110					2.00	131,786
91-4125-0100		Vice President for Business & Finance						
512100	Wimes, Edward D	Asst VPBF / Dir Human Resources	00030	095090	12	1.00	110,810	
512100	Horn, Christy A	Compliance Officer	00016	095091	12	0.50	46,396	
		<i>Affirmative Action-Accomm Res Cnt (21-4406-0002) 512100</i>				0.40	37,459	
		<i>US ED R305M050309 Evolving Inquiry (24-1707-0004001) 512100</i>				0.10	8,877	
		TOTAL Horn, Christy A				1.00	92,732	
512100	Justus, Michael D	Asst Vpbf/Dir Of Internal Audit	00023	095092	12	1.00	110,273	
512100	Koller, Rebecca H	Asst Vp/Dir Fac Plan Mgmt	00026	095108	12	1.00	126,859	
512100	Lechner, David E	Vice President	00018	095120	12	1.00	182,271	
512100	Thomas, Deborah L	Asst VP for Administration	00526	098126	12	1.00	100,071	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					5.50	676,680
513000	Rauscher, Kimberly R	Admin Associate	00019	242402	12	1.00	45,689	
513000	Schlichting, Brian T	Budget Analyst L2	00077	243309	12	1.00	58,155	
513000	Lauber, Keith L	Controller	00044	244304	12	1.00	91,007	
513000	Dietze, Keith A	Director, Benefits	00032	244305	12	1.00	77,250	
513000	Kabourek, Christopher J (Chris)	Director, Budget	00045	244306	12	1.00	85,034	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					5.00	357,135
514000	Bailey, Candace S (Candy)	Accountant L1	00033	242301	12	0.50	19,732	
		<i>CSN Director-Admin Staff Operations (91-4405-0200) 514000</i>				0.50	21,377	
		TOTAL Bailey, Candace S (Candy)				1.00	41,109	
514000	Stoa, Karen L	Human Resource Technician	00027	242407	12	0.62	18,227	
514000	Schweitzer, Verda M	Office Associate	00028	242409	12	1.00	41,695	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.12	79,654
516000	Hourly Wages	Student Worker	00061	095500	00	0.38	4,404	
		TOTAL WAGES AND SALARIES 91-4125-0100					13.00	1,117,873
91-4125-0130		ARDC Remediation						
513000	Haley, Bruce W	Engineering Project Manager	00099	273306	12	1.00	55,697	
		TOTAL WAGES AND SALARIES 91-4125-0130					1.00	55,697

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
96-4110-0004002	PreK-16 Qwest Foundation						
512100	Rowson, Joseph P	Coordinator	00008	091121	12	0.17	18,206
	<i>NDE Prek-16 Leadership III (96-4110-0007001) 512100</i>					0.17	18,204
	<i>Executive Vice President and Provost (91-4120-0100) 512100</i>					0.16	18,204
	TOTAL Rowson, Joseph P					0.50	54,614
TOTAL WAGES AND SALARIES 96-4110-0004002						0.17	18,206
96-4110-0007001	NDE Prek-16 Leadership III						
512100	Rowson, Joseph P	Coordinator	00008	091121	12	0.17	18,204
	<i>PreK-16 Qwest Foundation (96-4110-0004002) 512100</i>					0.17	18,206
	<i>Executive Vice President and Provost (91-4120-0100) 512100</i>					0.16	18,204
	TOTAL Rowson, Joseph P					0.50	54,614
TOTAL WAGES AND SALARIES 96-4110-0007001						0.17	18,204
96-4115-0001001	General Counsel's Office						
514000	Komenda, Melisa K (Lisa)	Paralegal	00031	242502	12	1.00	38,906
TOTAL WAGES AND SALARIES 96-4115-0001001						1.00	38,906
91-4620-0500	Administrative Systems Group						
513000	Lenzen, Karen S	Admin Bus Op Specialist	00785	243300	12	0.80	57,309
513000	Blinde, Loren	Information Technology Senior	00775	304300	12	1.00	103,387
513000	Carlson, Barbara J	Business Process Analyst L2	00784	304301	12	1.00	92,680
513000	Davids, Julie A	Business Process Analyst L2	00783	304301	12	1.00	92,680
513000	Einspahr, Tim R	Business Process Analyst L2	00781	304301	12	1.00	92,680
513000	Mukusha, Edwin	Business Process Analyst L2	00776	304301	12	1.00	85,261
513000	Rowley, Steven	Business Process Analyst L2	00782	304301	12	1.00	96,688
513000	Zimmerman, Dale A	Business Process Analyst L2	00780	304301	12	1.00	86,055
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>7.80</i>	<i>706,740</i>
514000	Melton, Sheryl L	Admin Bus Op Associate (Clk)	00786	242400	12	1.00	29,592
TOTAL WAGES AND SALARIES 91-4620-0500						8.80	736,332

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
91-4401-0100		CSN Director Activities					
512100	Weir, Walter G	Asst Vp/Dir Of Info Svcs	00450	095119	12	1.00	159,271
513000	Golden, Rick D	Information Technology Senior	00481	304300	12	1.00	118,881
513000	Mihulka, Donald C	Information Technology Senior	00359	304300	12	1.00	118,916
513000	Mauk, Joshua W	Director, Info Security/Compliance	00281	304310	12	1.00	98,000
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				3.00	335,797
516000	Hourly Wages	Student Worker	00456	095500	00	1.50	36,000
		TOTAL WAGES AND SALARIES 91-4401-0100				5.50	531,068
91-4401-0200		Customer Admin & Fin Mgmt					
513000	Gartner, Sheryl L	Admin Bus Op Specialist	00455	243300	12	1.00	57,593
513000	Harper, Kimberly KG	Budget Supervisor	00299	243310	12	1.00	63,331
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	120,924
514000	Church, Susan F	Office Assistant L2	00278	241409	12	1.00	27,778
514000	Polacek, Ruth A	Accounting Technician	00511	242401	12	1.00	34,197
514000	Souza, Dayna E	Payroll Technician	00373	242411	12	1.00	36,507
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				3.00	98,482
		TOTAL WAGES AND SALARIES 91-4401-0200				5.00	219,406
91-4405-0200		CSN Director-Admin Staff Operations					
513000	Brink, Gloria Y	Admin Bus Op Specialist	00475	243300	12	1.00	62,022
514000	Bailey, Candace S (Candy)	Administrative Tech I	00518	011014	12	0.50	21,377
	<i>Vice President for Business & Finance (91-4125-0100) 514000</i>					0.50	19,732
	TOTAL Bailey, Candace S (Candy)					1.00	41,109
		TOTAL WAGES AND SALARIES 91-4405-0200				1.50	83,399
91-4405-0900		Nebr Distance Educ LB1208					
513000	Planned Managerial/Professiona				00	0.00	215,000
		TOTAL WAGES AND SALARIES 91-4405-0900				0.00	215,000
91-4415-0600		CSN Director Special Projects					
514000	T. B. A.	Computer Oper III	00599	013034	00	0.00	74,000
		TOTAL WAGES AND SALARIES 91-4415-0600				0.00	74,000
91-4425-0100		CSN Administration Team					
513000	Brown, Lori	Information Technology Specialist	00462	303300	12	1.00	48,131
513000	Dolezal, Frank J	Information Technology Specialist	00302	303300	12	0.50	18,025
513000	Geary, Chris A	Information Technology Specialist	00276	303300	12	1.00	50,756
513000	McCoy, Pamela A	Information Technology Specialist	00374	303300	12	1.00	72,036
513000	Mulligan, Greta A (Anne)	Information Technology Specialist	00570	303300	12	1.00	59,806
513000	Petersen, Richard A (Rick)	Information Technology Specialist	00263	303300	12	1.00	40,000
513000	T. B. A.	Information Technology Specialist	00312	303300	12	1.00	38,500

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
91-4425-0100	CSN Administration Team (Continued)							
513000	Young, John F	Information Technology Specialist	00485	303300	12	1.00	64,068	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					7.50	391,322
514000	Franks, Sharon	Admin Bus Op Associate (Clk)	00354	242400	12	1.00	38,139	
517000			00499	090211	00	0.10	2,000	
		TOTAL WAGES AND SALARIES 91-4425-0100					8.60	431,461
91-4440-0100	CSN Operations-Operations Team							
513000	Barnett, Jefferson D	Information Technology Associate (	00255	302300	12	1.00	37,377
513000	Lee, Susan J	Information Technology Associate (	00385	302300	12	1.00	45,508
513000	Boilesen, Christopher C	Network Support L1	00472	302305	12	1.00	47,231	
513000	Bickley, Neil B	Computer Maintenance Technician	00489	302501	12	1.00	45,296	
513000	Arnold, Charles W (Chuck)	Information Technology Specialist	00525	303300	12	1.00	46,104	
513000	Dvorak, Dwayne C	Information Technology Specialist	00494	303300	12	1.00	77,522	
513000	Ellis, Michael H	Information Technology Specialist	00305	303300	12	1.00	49,827	
513000	Gray, Greg A	Information Technology Specialist	00252	303300	12	1.00	82,050	
513000	Quade, Edward W	Information Technology Specialist	00419	303300	12	1.00	108,719	
513000	Richter, James H	Information Technology Specialist	00514	303300	12	1.00	61,897	
513000	Settles, Diane R	Information Technology Specialist	00256	303300	12	1.00	47,787	
513000	Vogeley, Karen M	Database Analyst L2	00415	303304	12	1.00	65,025	
513000	Bret, John V	Manager, Computer Operations	00367	303310	12	1.00	63,361	
513000	Cacak, Justin M	Network Security Analyst	00262	303314	12	1.00	54,802	
513000	Aude, Walter W	Network Support L2	00383	303315	12	1.00	59,632	
513000	Campbell, Leonard	Network Support L2	00313	303315	12	1.00	60,528	
513000	Christensen, Kent G	Network Support L2	00257	303315	12	1.00	51,171	
513000	Roach, Leona	Network Support L3	00484	303316	12	1.00	68,648	
513000	T. B. A.	Programmer/Analyst L3	00353	303317	12	1.00	50,000	
513000	Crossgrove, Dennis D	Systems Analyst L3	00259	303326	12	1.00	71,952	
513000	Hall, Steven J	Systems Analyst L3	00254	303326	12	1.00	89,083	
513000	McHargue, Roberta L	Systems Analyst L3	00445	303326	12	1.00	98,313	
513000	Schlitt, Karl H	Systems Analyst L3	00260	303326	12	1.00	55,731	
513000	Ferrin, John James	Workstation Support L3	00524	303330	12	1.00	53,234	
513000	Hattan, Kristy J	Workstation Support L3	00279	303330	12	1.00	46,770	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					25.00	1,537,568
514000	Mattke, Matthew L	Computer Operator L1	00380	301501	12	1.00	23,245	
514000	Gano, Anthony T (Tony)	Computer Operator L2	00401	301502	12	1.00	30,924	
514000	Hughes, Dennis J	Computer Operator L2	00522	301502	12	1.00	30,849	
514000	Weinhauer, Carolyn E	Computer Operator L2	00376	301502	12	0.40	10,813	
514000	Williams, Darin T	Computer Operator L2	00379	301502	12	1.00	32,151	
514000	Woitaszewski, Mark S	Computer Operator L2	00382	301502	12	1.00	22,595	
514000	Putney, Geoff W	Data Technician	00301	301503	12	0.50	12,504	
514000	Hamilton, Josephine L	Production Technician	00370	301504	12	1.00	39,304	
514000	Pyle, Eunice	Production Technician	00368	301504	12	1.00	36,596	
514000	Castaneda, Conrad R	Computer Operator L3	00513	302502	12	1.00	28,379	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
91-4440-0100	CSN Operations-Operations Team (Continued)						
514000	Lugan, Cynthia K (Cindy)	Computer Operator L3	00377	302502	12	1.00	30,849
514000	Evans, Douglas J	Computer Operator L4	00384	302503	12	1.00	42,088
514000	Hopper, Kevin S	Computer Operator L4	00378	302503	12	1.00	40,243
514000	Strain, Christie S	Computer Operator L4	00375	302503	12	1.00	40,907
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					12.90	421,447
516000	Hourly Wages	Student Worker	00390	095500	00	2.25	42,000
517000			00426	090211	00	1.00	14,300
517000			00425	090212	00	0.00	18,300
						1.00	32,600
TOTAL WAGES AND SALARIES 91-4440-0100						41.15	2,033,615
91-4450-0200	CSN Applications Team						
513000	T. B. A.	Specialist	00502	095792	12	1.00	50,000
513000	Kile, Danny R	Information Technology Assistant	00521	301500	12	0.87	18,870
513000	Klein, Margaret E	Information Technology Associate (	00306	302300	12	1.00	46,190
513000	Dinh, Nhat Q	Programmer/Analyst L1	00381	302306	12	1.00	35,517
513000	Hansen, Caren C	Programmer/Analyst L2	00509	302307	12	1.00	53,580
513000	Hanshaw, Vernon Gayle	Programmer/Analyst L2	00343	302307	12	1.00	59,815
513000	Rumbaugh, Ryan A	Programmer/Analyst L2	00520	302307	12	1.00	49,779
513000	Anthony, Steve P	Information Technology Specialist	00504	303300	12	1.00	64,023
513000	Korth, Roger D	Information Technology Specialist	00495	303300	12	1.00	78,868
513000	Popelka, David O	Information Technology Specialist	00270	303300	12	1.00	77,472
513000	Pyle, William S	Information Technology Specialist	00497	303300	12	1.00	94,442
513000	Zemke, James R	Information Technology Specialist	00350	303300	12	1.00	87,864
513000	Fields, Michael A	Data Warehouse	00265	303305	12	1.00	50,552
513000	Fuller, Mary A	Data Warehouse	00261	303305	12	1.00	58,271
513000	Goldenstein, Randall D (Randy)	Data Warehouse	00486	303305	12	1.00	89,050
513000	Johnson, Carl A	Data Warehouse	00523	303305	12	1.00	68,704
513000	Kersten, Karen K	Data Warehouse	00467	303305	12	1.00	53,303
513000	Stephen, Amy L	Data Warehouse	00277	303305	12	1.00	85,962
513000	Green, Merlin J	Programmer/Analyst L3	00351	303317	12	1.00	55,455
513000	Taege, Tedde J	Programmer/Analyst L3	00332	303317	12	1.00	58,540
513000	Williams, Russell D	Programmer/Analyst L3	00479	303317	12	1.00	64,664
513000	Crossgrove, Arlean E	Programmer/Analyst L4	00512	303318	12	1.00	66,794
513000	Goodson, Lloyd E	Programmer/Analyst L4	00329	303318	12	1.00	91,377
513000	Snook, Mark A	Programmer/Analyst L4	00492	303318	12	1.00	74,870
513000	Rempe, Daniel J	Systems Analyst L1	00342	303324	12	1.00	50,252
513000	Kasl, Kay A	Web Developer	00517	303329	12	1.00	46,015
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					25.87	1,630,229
TOTAL WAGES AND SALARIES 91-4450-0200						25.87	1,630,229
91-4470-0210	CSN Operations - Joint Study						
511000	Emal, James G	Professor	00264	095150	12	0.50	59,573
	<i>Communications & Info Tech (21-6349-0001) 511000</i>					0.30	29,934
	<i>Info Services-Networking_East Campus (21-6659-0001) 511000</i>					0.20	19,956

PERSONNEL ROSTER BY COST OBJECT
FISCAL PERIOD JULY 1, 2006 THROUGH JUNE 30, 2007
UNIV OF NEBR CENTRAL ADMINISTRATION
COMPUTING SERVICES NETWORK

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
91-4470-0210		CSN Operations - Joint Study (Continued)					
	<i>TOTAL Emal, James G</i>					1.00	109,463
		TOTAL WAGES AND SALARIES 91-4470-0210				0.50	59,573

**ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA AT OMAHA**

A					
A&S - Technology Fee	42-0502-0100	1154	Child Care Center	43-4250-0800	1210
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	1195	City of Omaha: Neighborhood Scan 12/06	46-0308-1031100	1141
Academic Computing	41-2901-0100	1194	Commencement	41-4202-0100	1204
Academic Computing (CS)	43-2901-0100	1196	Communication	41-0720-0100	1168
Academic Resource Room	43-7701-0350	1220	Communication - Speech Center	41-0720-0400	1169
Academy of Collaboration Science	42-0602-0700	1161	Commutation Uniform	43-0150-0100	1129
Accounting Services Department	41-4306-0100	1215	Computer Science	41-0806-0100	1174
Administration Technology Support	41-4305-0200	1214	Computer-Based Testing Program	42-4206-0200	1208
Administrative Computing (ADIS)	41-2903-0100	1195	Concessions	43-7701-1300	1221
Administrative Computing (ITI-Net)	43-2903-0100	1196	Continuing Education - Degree Prgm/BGS	41-2602-0300	1193
Air Science	41-2212-0100	1191	Counseling	41-1009-0100	1181
Alcohol and Drug Education	43-4256-0200	1213	Counseling Service	41-4207-0100	1205
Allwine Prairie Preserve	41-0505-0400	1145	CPACS - Dean	41-0301-0100	1133
Alumni	43-9825-0200	1225	CPACS - General	41-0302-0100	1133
Applied Music Fees	42-0706-0100	1170	CPACS - Technology Fee	42-0302-0100	1139
Art - Gallery	41-0705-0300	1166	CPB: General 9/07	46-0731-0031201	1171
Art and Art History	41-0705-0100	1165	Criminal Justice	41-0306-0100	1134
Arts & Science General	41-0502-0100	1143	Custodial	41-3306-0100	1197
Assessment Office	41-0101-0200	1128	D		
Assoc V/C for Student Affairs	41-4201-0100	1204	Dean Arts & Sciences	41-0501-0100	1142
Athletic Facilities	43-7701-1200	1221	Dean CFAM	41-0701-0100	1165
Athletics Administration	43-7701-0100	1219	Dean College of Business Administration	41-0601-0100	1156
Aviation Institute	41-0307-0100	1136	Dean College of Education	41-1001-0100	1178
			Dean Graduate College	41-1201-0100	1185
			Distance Education (API)	41-2901-0300	1195
			Distance Education Fee (API)	42-2901-0200	1196
			Diversity & Equal Opportunity	41-4101-0200	1203
			DOD: Information Security 3/09	45-0802-1004100	1176
			DOD: PTAC Off-Campus 12/06	45-0606-1034202	1163
			DOD: PTAC On-Campus 12/06	45-0606-1034201	1163
			DOS: ASAP Administration 6/07	45-2402-1009202	1193
			Dual Enrollment Program	42-2201-0500	1191
			E		
			ED: OLLAS 8/07	44-0519-1001100	1156
			ED: Project Achieve Yr-1 8/06	44-4101-1001201	1203
			Education - Technology Fee	42-1002-0100	1184
			Education General	41-1002-0100	1178
			Educational Admin & Supervision	41-1006-0100	1180
			English	41-0508-0100	1146
			Enrollment Reserve	41-2201-0300	1189
			Enrollment Services Revolving	42-4208-0100	1208
			Environmental Health & Safety	41-4311-0100	1216
			Environmental Studies Program	41-0505-0300	1145
			EPA: P2RIC 9/07	45-0606-1029100	1162
			EPA: P2Rx Management 12/06	45-0606-1025100	1162
			Equipment Room	43-7701-1000	1221
			Executive MBA Program	42-0605-0100	1161

**ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA AT OMAHA**

F

Facilities Planning and Architectual Svc	41-3311-0100	1201
Faculty Senate	41-0104-0100	1128
Fieldhouse Utilization	43-4451-0100	1219
Finance	41-4305-0100	1214
Financial Aid	41-4233-0100	1207
Fine Arts Press	41-0705-0200	1166
Food Service	43-4252-0100	1211
Foreign Languages	41-0510-0100	1148
Forensics	41-0720-0300	1169
FWS Job Location & Development 6/07	44-4236-1070100	1214

G

Gateway	43-9810-0200	1224
Geography	41-0511-0100	1148
Gerontology	41-0309-0100	1137
Graduate Education Improvement	41-1206-0100	1186
Grants Accounting	41-4309-0100	1215
Grounds - North	41-3307-0100	1199
Grounds - South	41-3307-0150	1200

H

Health Physical Educ and Recreation	41-1010-0100	1182
Health Promotion	41-4255-0100	1207
Health Service	43-4256-0100	1213
History	41-0512-0100	1149
Honors Program	41-2209-0100	1190
Honors, Awards & Recognition	41-4101-0300	1203
Housing Allowance	41-4101-0500	1203
HPER Fitness Center	42-1010-0600	1185
HPER Recreation Program	43-4255-0100	1212
HUD: Com Dev Work Study 12/06	45-0308-1012100	1140
Human Resources	41-4320-0100	1216

I

IIT Study Abroad	42-2407-0400	1193
Incentive Allocation	41-2201-2300	1190
Information Science & Technology Dean	41-0801-0100	1172
Information Science & Technology Genera	41-0802-0100	1172
Information Tech/Information Systems eng	41-0810-0100	1175
Institutional Research and Planning	41-0107-0100	1128
Instructional Material Center	41-1002-0400	1179
Intensive Language Program (ILUNO)	42-2405-0100	1192
Intercampus UNO to UNL	43-9890-9500	1225
Intercollegiate Athletics	41-7701-0100	1219
International Admissions	41-2402-0300	1192
International Advising	41-2402-0200	1192
International Professional Development	42-2406-0100	1193

International Studies Program	41-2401-0100	1191
Int'l Academy for Adv Decision Support	41-0802-0400	1173
IS&T - Technology Fee	42-0802-0100	1176
Isaacson Chair	47-0101-2014100	1131
ISQA	41-0807-0100	1174
ITS Technology Fee	42-2201-0100	1191

J

Jefferis Chr Of English	47-0101-2002100	1129
Juvenile Justice Institute	41-0306-0300	1135

K

Kayser Chair	47-0101-2003100	1129
Kiewit Chair	47-0101-2004100	1130
KVNO Personnel	47-0731-2001220	1171
KVNO Programming/Production	47-0731-2001202	1171

L

Labor Studies Institute	41-0305-0300	1134
Library Copy Center	42-1601-0100	1188
Library Fee	42-1601-0700	1188
Library General	41-1601-0100	1186
Low Income Support-Goodrich	41-0311-0100	1139

M

Mail Service	41-4312-0100	1216
Mammel Found: Sister Schools Yr4 6/06	46-0308-0029100	1141
Marketing	43-7701-0400	1220
Masters Swim Program	43-4255-1500	1213
Mathematics	41-0514-0100	1150
MavCard Services	43-4411-0100	1218
MCC: Interpreter Coordinator 6/07	46-1001-0003100	1185
Media Services	41-2904-0100	1195
Men's Athletics - Baseball	43-7705-0200	1222
Men's Athletics - Basketball	43-7705-0100	1222
Men's Athletics - Football	43-7705-0300	1222
Men's Athletics - Hockey	43-7705-0500	1223
Men's Athletics - Wrestling	43-7705-0400	1222
Mentoring/Induction Program	42-1008-0400	1185
Millard Schs:Teach American History 8/07	46-0512-1002100	1156
Milo Bail Chair Of Physics	47-0516-2001100	1156
Minority/Gender Equity Recruitment Fund	41-4101-0700	1203
Multi Media Tech Svcs - Technology Fee	42-2904-0100	1196
Multicultural Student Support Services	41-4207-0200	1205
Music	41-0706-0100	1166
Music Other Lab Fees	42-0706-0200	1170

**ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA AT OMAHA**

N			R		
NASA EPSCoR:ED,Research,Allian Yr5 7	44-0307-1005205	1140	Physics - Distance Education	42-0516-0700	1155
NASA: Assessing Glacier Fluctuatons 6/0	44-0511-1001100	1155	Plant Operations and Construction	41-3301-0100	1196
NASA: Space Grant Consortium 4/10	44-0307-1006201	1140	Political Science	41-0517-0100	1152
Native American Studies	41-0502-0800	1143	Power Plant	41-3308-0100	1200
NBDC Contract Consulting	42-0606-0400	1162	Psychology	41-0518-0100	1153
NBDC Training	42-0606-0200	1161	Public Administration	41-0308-0100	1136
NCAA Compliance	43-7701-0300	1220	Purchasing	41-4310-0100	1216
NCLCB: Lewis & Clark Website 8/05	46-0801-1001100	1176	R		
NCLECJ: Gage Co Truancy Reduction 9/	46-0306-1053100	1141	Radio	41-0731-0100	1170
NCLECJ: Nebr DMC 6/06	46-0306-1050100	1141	Receptionist	41-4425-0200	1218
NDCS: Case Mgmt System 1/07	46-0306-1040201	1141	Records & Registration	41-4231-0100	1206
NDCS: Offender Reentry Program 1/07	46-0306-1040100	1141	Records & Registration Revolving	42-4231-0100	1208
NDE: Next Steps 6/07	46-1001-0002100	1185	Recruitment Services	42-4208-0200	1208
NDED: MEP 6/06	46-0606-1020100	1163	Recruitment Services	41-4208-0100	1206
NDED: NE MEP Program Income	46-0606-0009100	1163	Resource Sharing	42-1601-0400	1188
NE Univ Consortium on Info Assurance	41-0802-0300	1173	S		
Nebraska Business Development Center	41-0606-0100	1160	SBDC: Coop Agreement 12/06	45-0606-1035100	1163
NIH:Brains Rule! Expos UNO 7/06	44-0518-1004202	1155	Science/Math Center	41-0502-1100	1144
NIH:Parent,Sib & Infant Dev Yr 4 6/06	44-0518-1003204	1155	Security and Traffic	41-3312-0100	1201
NIH:Plasticity Dev Taste Sys Yrs5&6 4/07	44-0518-1001204	1155	Service Learning Academy & Amer Huma	41-2210-0400	1190
NPS: Lewis & Clark Map Server Yr 4	45-0806-1003204	1176	SID	43-7701-0200	1219
NSF:Info Assurance Scholar 5/07	45-0802-1002201	1176	Social Work	41-0310-0100	1138
NU Values Adjustments	41-3399-0200	1202	Sociology	41-0519-0100	1154
NU Values Adjustments	41-4399-0200	1217	Special Education Communical Disorders	41-1013-0100	1184
NU Values Adjustments	41-4499-0200	1218	Special Faculty Development	41-2201-0800	1190
O			Special Faculty Development	41-0702-0200	1165
OCF: Neighborhood Center 12/06	46-0301-0014100	1140	Special Projects	41-4405-0100	1218
Offutt Programs	41-2606-0100	1194	Sponsored Projects and Research	41-1205-0100	1186
OLLAS-Latino & Latin American Studies	41-0502-0700	1143	Strategic Planning	41-4101-0800	1203
Omaha Community Partnership Gifts	46-0301-2005100	1141	Strategic Planning Initiatives	41-2201-2100	1190
Ombudsman	41-4105-0100	1203	Strauss Utilization	43-4451-0200	1219
On Campus Student Employment	41-4320-0400	1217	Strength And Conditioning	43-7701-0900	1221
OPS: Safe Schools Internship Yr 4	46-4207-1002203	1214	Student Agency Accounting	42-4306-0100	1217
OPS: The Omaha Project 9/06	46-0512-1001100	1156	Student Center	43-4250-0100	1210
Orientation	42-4208-0300	1208	Student Center Administration	43-4250-0200	1210
OSDH: STATPack 3/07	46-0807-1007100	1177	Student Government	43-9810-0700	1225
Otoe Co CCYF: SICA Evaluation 7/07	46-0306-1049100	1141	Student Organizations and Leadership Pro	42-4250-0100	1209
P			Student Programming Organization	43-9810-0500	1224
Parking Lot Services	43-3350-0100	1202	Student Promotional	41-4201-0300	1204
Part Time and Temporary Instruction	41-2201-0100	1189	Summer Camps	42-0516-0600	1155
Payroll	41-4321-0100	1217	Summer Instruction	41-2101-0100	1188
Pell Administrative Allocation	42-4233-0200	1209	Summer Scholars	41-4207-0400	1206
Perkins/NDSL Adminstration	42-4307-0100	1217	Svcs to Students with Disabilities	41-4206-0200	1205
Philosophy & Religion	41-0515-0100	1151	T		
Physics	41-0516-0100	1151	Teacher Education	41-1008-0100	1180
			Teacher Placement	41-4205-0100	1204

**ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA AT OMAHA**

Technology Maintenance	41-2904-0200	1195	UNF:William Hockett Professorship-Acctg	47-0101-2012100	1131
Tele/Radio Communications	43-3310-0100	1202	UNF:Wy & Gt Lindley Fund	47-0602-2002100	1164
Television	41-0730-0100	1169	United Way: Economic Success 12/06	46-0301-0010100	1140
Television Revolving	42-0730-0200	1171	University Bookstore	43-4251-0100	1211
Testing	42-4206-0100	1207	University Committee on Research	41-2211-0100	1191
Testing Center	41-4206-0300	1205	University Communications	41-4410-0100	1218
Theatre	41-0707-0100	1167	UNL: EPSCoR Mobile Computing 1/07	46-0806-1014100	1176
Training Room	43-7701-0800	1220	UNL: EPSCoR/NSF Science Teaching 7/	46-1008-1042100	1185
TV Production General	42-0730-0900	1171	UNMC: INBRE Yr3 4/07	46-0806-1026100	1177
			UNMC: Lab Integration 9/06	46-0807-1006100	1177
			UNMC: Nebr Geriatric Center Yr-2 12/06	46-0310-1002201	1141
			Urban Policy Research	41-0305-0200	1134
U					
Undergraduate Admissions	41-4232-0100	1206			
Undergraduate Admissions Revolving	42-4232-0100	1209			
UNF: Cloud Prof of Investment Sciences	47-0602-2011100	1164			
UNF: IST&E Computer Technician Salary	47-0802-2003210	1178			
UNF: Nba Professor Of Banking	47-0101-2017100	1132			
UNF: Reynolds Professorship	47-0101-2020100	1132			
UNF: Service Learning Academy Fund	46-0106-2001100	1129			
UNF: Spire Chair of Music	47-0101-2022100	1132			
UNF:Aviation Institute Professorship	47-0307-2002100	1142			
UNF:Baright Professor of Real Estate	47-0101-2025100	1133			
UNF:David Scott Professorship-Cpacs	47-0101-2010100	1130			
UNF:Dist Alumni Prof Of Accounting	47-0602-2005100	1164			
UNF:Durham Distinguished Professors F	47-0101-2021100	1132			
UNF:Edwin Clark Prof-Fine Arts	47-0101-2009100	1130			
UNF:Enron Fdn Distng Prof Bus Adm	47-0602-2004100	1164			
UNF:Hollie Bethel Professor of Education	47-0101-2019100	1132			
UNF:J Becker Cba Deanship	47-4101-2006100	1204			
UNF:James Earl Professorship Of Math	47-0101-2013100	1131			
UNF:James Thorson Fclty & Stdnt Excell	47-0309-2002100	1142			
UNF:John Lucas Professorship-Bus Admi	47-0101-2007100	1130			
UNF:Lee & Willa Seemann Dist Dean Is&	47-0802-2004100	1178			
UNF:Lois G Roskens Prof Education	47-1002-2001100	1185			
UNF:Margaret Killian Diamond Prof-Educ	47-0101-2023100	1132			
UNF:Martin Prof of History	47-0512-2002204	1156			
UNF:Martin Prof of West American Histor	47-0512-2002203	1156			
UNF:Mutual Of Omaha Dist Chair Ist&E	47-0802-2005100	1178			
UNF:Noddle Distnd Prof Management	47-0602-2003100	1164			
UNF:Paul Kennedy Prof-Education	47-0101-2008100	1130			
UNF:Program for Women & Successful A	47-0309-2005100	1142			
UNF:Ralph Wardle Prof-Arts & Sciences	47-0101-2006100	1130			
UNF:Regents Professorships	47-0101-2001100	1129			
UNF:Robert Reilly Prof-Communications	47-0101-2015100	1131			
UNF:Segregated PKI ITS Salary Support	47-0802-2003225	1178			
UNF:Service Learning Academy 2005-200	46-0106-2001206	1129			
UNF:Spencer Accounting Professorship	47-0602-2007100	1164			
UNF:Terry Haney Chair of Gerontology	47-0101-2026100	1133			
UNF:Union Pacific Prof Of Acctg	47-0602-2006100	1164			
UNF:UNO Ist&E Seg-Salary Supp	47-0802-2003203	1177			
UNF:Vamer Professorship	47-0101-2016100	1131			
V					
			V/C - Academic & Student Affairs	41-0101-0100	1128
			V/C Academic & Support Staff	41-4201-0200	1204
			Vice Chancellor for Administration	41-4301-0100	1214
W					
			W/S & SEOG 75%	42-4309-0100	1217
			Women's Athletics - Basketball	43-7710-0100	1223
			Women's Athletics - Cross Country/Track	43-7710-0300	1223
			Women's Athletics - Golf	43-7710-0800	1224
			Women's Athletics - Soccer	43-7710-0600	1224
			Women's Athletics - Softball	43-7710-0200	1223
			Women's Athletics - Swimming	43-7710-0500	1224
			Women's Athletics - Tennis	43-7710-0700	1224
			Women's Athletics - Volleyball	43-7710-0400	1224
			Women's Studies	41-0502-0900	1144
			Writers Workshop	41-0708-0100	1167

**ALPHABETICAL LISTING OF COST OBJECTS
UNIVERSITY OF NEBRASKA AT KEARNEY**

A					
AA/EO	51-4470-0100	1284	Center for Distance Education	51-2613-0100	1263
Academic Advising Center	51-4211-0100	1272	Chancellor's Executive Management/Dev	51-4102-0100	1271
Academic Information Technology Support	51-2910-0100	1264	Chancellor's Office	51-4101-0100	1270
Accounting/Finance	51-0610-0100	1236	Chemistry	51-0511-0100	1229
Administrative Info Technology Services	51-2911-0100	1265	COE - KASE office	51-1002-0200	1246
Admissions	51-4210-0100	1272	COE IT Equipment	51-1012-0100	1248
Admissions Recruiting	53-4214-0100	1275	COE Priority Program Enhancements	51-1002-0500	1246
Agriculture Transportation Pilot Project	55-2230-0011001	1260	College of Business/Technology Unallocat	51-0699-0200	1239
Alumni Assn Reimb	53-9813-2800	1290	College of Education Unallocated	51-1099-0200	1252
Alumni Association	51-4471-0100	1285	College of Fine Arts/Hum Unallocated	51-0799-0200	1245
Amer Heart Assoc-Walkg School Bus 05-	56-1015-0034001	1253	College of Nat/Soc Sci Unallocated	51-0599-0200	1234
Art	51-0710-0100	1240	Communication Disorders	51-1010-0100	1247
Assessment	51-0102-0200	1226	Communications	51-0712-0100	1242
Athletics State/Aux DAS Transfer	51-7701-0100	1286	Computer Sales	53-2950-0100	1266
Auxiliary Enterprises Admin - Facilities	53-3301-0100	1270	Computer Science	51-0512-0100	1229
Auxiliary Enterprises Admin - Finance	53-4311-0100	1282	Computer Techology Fee	52-2910-0300	1266
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	1283	Continuing Education	51-2601-0100	1262
Auxiliary-Child Care Center	53-4313-0100	1283	Copy Services	52-4436-0400	1285
			Counseling & School Psychology	51-1011-0100	1247
			Counseling Services	51-4213-0100	1273
			Criminal Justice	51-0513-0100	1230
			CRRD	57-2233-0003001	1261
			Custodial Services	51-3312-0100	1268
			Custodial Services	53-4250-0400	1276
B			D		
B&T Priority Program Enhancements	51-0602-0100	1235	Dean College of Business/Techology	51-0601-0100	1235
Baseball	53-7712-0700	1288	Dean College of Education	51-1001-0100	1246
Basketball - Men	53-7712-0300	1288	Dean College of Fine Arts/Humanities	51-0701-0100	1240
Basketball - Women	53-7713-0300	1289	Dean College of Natural & Social Science	51-0501-0100	1227
BIO Non Resident Distance Ed Tuition	52-0510-0900	1235	Dean Graduate Studies/Research	51-1201-0100	1253
Biology	51-0510-0100	1228	Dean of Students	51-4202-0500	1272
Budget Adj - Acad Support Grad office	51-1299-0600	1255	Dual Career Program	51-4470-0200	1285
Budget Adj - Academic Support Library	51-1699-0500	1257			
Budget Adj - Benefits	51-0199-0500	1226	E		
Budget Adj - Instruction VCAA	51-0199-0700	1227	Early Childhood Educator Prof Dev Pgm	54-1019-0011001	1253
Budget Adj-Computer Store	53-2999-0500	1266	Economics	51-0612-0100	1236
Budget Adjustment - Academic Support	56-9990-0400	1291	Education General	51-1002-0100	1246
Budget Adjustment - Inst Support VCBF	51-4399-0500	1281	Educational Administration	51-1013-0200	1248
Budget Adjustment - Instruction	52-9990-0100	1290	Elderhostel	52-2602-0300	1263
Budget Adjustment - Instruction	54-9990-0100	1291	English	51-0711-0100	1241
Budget Adjustment - Instruction	55-9990-0100	1291	Enrollment Services	51-4214-0100	1273
Budget Adjustment - Physical Plant	51-3399-0500	1270	Equipment Room	53-7702-0200	1287
Budget Adjustment - Student Services	51-4299-0500	1274	Ethnic Studies	51-2210-1700	1259
Budget Adjustments - Independent Operat	53-4299-0100	1278			
Budget Office	51-4310-0100	1279			
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