

**Fiscal Year 2009-2010**

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**Personnel Roster**

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UNIVERSITY OF  
**Nebraska**

Volume 3

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# University of Nebraska Personnel Roster

For the Fiscal Period July 1, 2009 through June 30, 2010  
Volume 1 of 3

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**PERSONNEL ROSTER BY COST OBJECT**  
**FISCAL PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0101-0100</b>	<b>V/C - Academic &amp; Student Affairs</b>							
512100	<b>Hynes, Terry</b>	Sr Vice Chancellor	60000	095010	12	1.00	211,500	
512100	<b>Bullock, Steve</b>	Assistant Vice Chancellor A&SA	63423	095013	12	1.00	105,000	
	<i>Dual Enrollment Program (42-2201-0500)</i>	<i>512100</i>				<i>0.00</i>	<i>10,000</i>	
	<b>TOTAL Bullock, Steve</b>						<b>1.00</b>	<b>115,000</b>
512100	<b>T. B. A.</b>	Director of Center for E-Portfolio	64614	095081	12	0.00	7,500	
512100	<b>Fiene, John L</b>	Associate Vice Chancellor	60002	095101	12	1.00	147,756	
512100	<b>Smith-Howell, Deborah S</b>	Associate Vice Chancellor	64478	095101	12	0.50	74,546	
	<i>Dean Graduate College (41-1201-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>67,545</i>	
	<b>TOTAL Smith-Howell, Deborah S</b>						<b>1.00</b>	<b>142,091</b>
512100	<b>T. B. A.</b>	Associate Vice Chancellor for Res	64411	095101	02	0.00	3,600	
	<b>SUBTOTAL 512100 Administrative - Permanent</b>						<b>3.50</b>	<b>549,902</b>
511000	<b>T. B. A.</b>	Senior Community Service Associ	64617	098518	12	1.00	134,034	
513000		Mgr/Prof Salary Differential Pool	64828	090013	12	0.00	18,281	
513000	<b>Hoffman, Christine</b>	Administrative Assistant	62739	242402	12	1.00	49,519	
513000	<b>Krause, Kathryn J</b>	Asst to Sr VC for Budget	64899	244300	12	1.00	61,564	
513000	<b>McCarty, James Henry</b>	Asst to Sr VC for Personnel	64900	244300	12	1.00	71,713	
513000	<b>Criffield, Miun</b>	Database Architect	64572	303304	12	0.65	46,207	
	<i>Administrative Computing (ADIS) (41-2903-0100)</i>	<i>513000</i>				<i>0.35</i>	<i>24,750</i>	
	<b>TOTAL Criffield, Miun</b>						<b>1.00</b>	<b>70,957</b>
513000	<b>O'Dell, Daniel P (Dan)</b>	Web & Communications Coordinat	64924	342300	12	1.00	40,600	
	<b>SUBTOTAL 513000 Planned Managerial/Professional Salaries</b>						<b>4.65</b>	<b>287,884</b>
514000	<b>Maxwell, Jerri Jean</b>	Staff Assistant	60005	242409	12	1.00	35,281	
514000	<b>Sargus, Angela Lynn (Angie)</b>	Administrative Tech I	61098	242409	12	1.00	38,769	
	<b>SUBTOTAL 514000 Planned Office/Service Salaries</b>						<b>2.00</b>	<b>74,050</b>
516000		Work Study Student	60007	195500	12	0.11	1,732	
	<b>TOTAL WAGES AND SALARIES 41-0101-0100</b>						<b>11.26</b>	<b>1,047,602</b>
<b>41-0101-0200</b>	<b>Assessment Office</b>							
517000		Other Hourly Worker	63853	095560	12	0.13	2,149	
	<b>TOTAL WAGES AND SALARIES 41-0101-0200</b>						<b>0.13</b>	<b>2,149</b>
<b>41-0104-0100</b>	<b>Faculty Senate</b>							
511000	<b>T. B. A.</b>	Assistant Professor	60008	095154	02	0.50	12,000	
514000	<b>Bishop, Adele S (Sue)</b>	Administrative Tech I	60009	242409	12	1.00	33,871	
	<b>TOTAL WAGES AND SALARIES 41-0104-0100</b>						<b>1.50</b>	<b>45,871</b>
<b>41-0107-0100</b>	<b>Institutional Research and Planning</b>							
512100	<b>Mannering, Linda W</b>	Director	60010	095081	12	1.00	114,955	
513000	<b>Liu, Jenny</b>	Associate Director	63895	243300	12	1.00	76,294	
513000	<b>Sterkel, Rita L</b>	Management Information Coordina	64657	243300	12	1.00	74,001	

**PERSONNEL ROSTER BY COST OBJECT  
FISCAL PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010  
UNIVERSITY OF NEBRASKA AT OMAHA**

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>41-0107-0100</b>	<b>Institutional Research and Planning (Continued)</b>							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>150,295</i>
514000	<b>Gutheil Bykerk, Jean E (Jeanie)</b>	Administrative Tech I	60012	242409	12	1.00	37,284	
516000		Student Worker	63822	095500	12	0.56	9,233	
516000		Work/Study Student	64332	195500	12	0.13	2,160	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>0.69</i>	<i>11,393</i>
<b>TOTAL WAGES AND SALARIES 41-0107-0100</b>						<b>4.69</b>	<b>313,927</b>	
<b>43-0150-0100</b>	<b>Commutation Uniform</b>							
514000	<b>T. B. A.</b>	Inventory Control Clerk	61344	321700	12	0.10	1,702	
<b>TOTAL WAGES AND SALARIES 43-0150-0100</b>						<b>0.10</b>	<b>1,702</b>	
<b>47-0101-2001100</b>	<b>UNF:Regents Professorships</b>							
511000	<b>Box, Richard C</b>	Regents/Named Chair	61386	095189	02	0.00	5,000	
	<i>Public Administration (41-0308-0100) 511000</i>						<i>1.00</i>	<i>93,932</i>
<b>TOTAL Box, Richard C</b>						<b>1.00</b>	<b>98,932</b>	
511000	<b>Reed, Christine Mary</b>	Regents/Named Chair	61388	095189	02	0.00	5,000	
	<i>Public Administration (41-0308-0100) 511000</i>						<i>1.00</i>	<i>89,900</i>
<b>TOTAL Reed, Christine Mary</b>						<b>1.00</b>	<b>94,900</b>	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00</i>	<i>10,000</i>
<b>TOTAL WAGES AND SALARIES 47-0101-2001100</b>						<b>0.00</b>	<b>10,000</b>	
<b>47-0101-2002100</b>	<b>Jefferis Chair Of English</b>							
511000	<b>Knopp, Lisa J</b>	Named Chair	61396	090050	02	0.00	3,000	
	<i>English (41-0508-0100) 511000</i>						<i>1.00</i>	<i>56,277</i>
<b>TOTAL Knopp, Lisa J</b>						<b>1.00</b>	<b>59,277</b>	
<b>TOTAL WAGES AND SALARIES 47-0101-2002100</b>						<b>0.00</b>	<b>3,000</b>	
<b>47-0101-2003100</b>	<b>Kayser Chair</b>							
511000	<b>de Vreede, Gerardus J (Gert-Jan)</b>	Named Chair	61391	090050	02	0.00	5,000	
	<i>ISQA (41-0807-0100) 511000</i>						<i>1.00</i>	<i>147,334</i>
<b>TOTAL de Vreede, Gerardus J (Gert-Jan)</b>						<b>1.00</b>	<b>152,334</b>	
511000	<b>Krane, Dale Anthony</b>	Named Chair	61394	090050	02	0.00	5,000	
	<i>Public Administration (41-0308-0100) 511000</i>						<i>1.00</i>	<i>94,795</i>
<b>TOTAL Krane, Dale Anthony</b>						<b>1.00</b>	<b>99,795</b>	
511000	<b>T. B. A.</b>	Named Chair	61395	090050	02	0.00	5,000	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00</i>	<i>15,000</i>
<b>TOTAL WAGES AND SALARIES 47-0101-2003100</b>						<b>0.00</b>	<b>15,000</b>	
<b>47-0101-2004100</b>	<b>Kiewit Chair</b>							
511000	<b>Gascoigne, Carolyn E</b>	Named Chair	61390	090050	02	0.00	5,000	
	<i>Foreign Languages (41-0510-0100) 512000</i>						<i>0.60</i>	<i>42,901</i>
	<i>Foreign Languages (41-0510-0100) 511000</i>						<i>0.40</i>	<i>26,201</i>
<b>TOTAL Gascoigne, Carolyn E</b>						<b>1.00</b>	<b>74,102</b>	
511000	<b>Grandgenett, Nealy Frank</b>	Named Chair	61389	090050	02	0.00	5,000	

PERSONNEL ROSTER BY COST OBJECT  
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UNIVERSITY OF NEBRASKA AT OMAHA

COST							JOB	
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>47-0101-2004100</b>		<b>Kiewit Chair (Continued)</b>						
	<i>Teacher Education (41-1008-0100)</i>	<i>511000</i>				1.00	75,629	
	<b>TOTAL Grandgenett, Nealy Frank</b>					<b>1.00</b>	<b>80,629</b>	
511000	<b>Maher, Susan Naramore</b>	Named Chair	64792	090050	02	0.00	5,000	
	<i>English (41-0508-0100)</i>	<i>512000</i>				0.60	45,446	
	<i>English (41-0508-0100)</i>	<i>511000</i>				0.40	27,897	
	<b>TOTAL Maher, Susan Naramore</b>					<b>1.00</b>	<b>78,343</b>	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.00	15,000	
		<b>TOTAL WAGES AND SALARIES 47-0101-2004100</b>				<b>0.00</b>	<b>15,000</b>	
<b>47-0101-2006100</b>		<b>UNF:Ralph Wardle Prof-Arts &amp; Sciences</b>						
511000	<b>Novikov, Tatyana</b>	Named Chair	61813	090050	02	0.00	3,000	
	<i>Foreign Languages (41-0510-0100)</i>	<i>511000</i>				1.00	66,515	
	<b>TOTAL Novikov, Tatyana</b>					<b>1.00</b>	<b>69,515</b>	
		<b>TOTAL WAGES AND SALARIES 47-0101-2006100</b>				<b>0.00</b>	<b>3,000</b>	
<b>47-0101-2007100</b>		<b>UNF:John Lucas Professorship-Bus Admin</b>						
511000	<b>Decker, Christopher S</b>	Named Chair	61814	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100)</i>	<i>511000</i>				1.00	92,180	
	<b>TOTAL Decker, Christopher S</b>					<b>1.00</b>	<b>97,180</b>	
		<b>TOTAL WAGES AND SALARIES 47-0101-2007100</b>				<b>0.00</b>	<b>5,000</b>	
<b>47-0101-2008100</b>		<b>UNF:Paul Kennedy Prof-Education</b>						
511000	<b>Lorsbach, Thomas</b>	Named Chair	61815	090050	02	0.00	3,000	
	<i>Special Education Communicational Disorders (41-1013-0100)</i>	<i>511000</i>				1.00	75,691	
	<b>TOTAL Lorsbach, Thomas</b>					<b>1.00</b>	<b>78,691</b>	
		<b>TOTAL WAGES AND SALARIES 47-0101-2008100</b>				<b>0.00</b>	<b>3,000</b>	
<b>47-0101-2009100</b>		<b>UNF:Edwin Clark Prof-Fine Arts</b>						
511000	<b>Day, Gary</b>	Named Chair	61816	090050	02	0.00	3,000	
	<i>Art and Art History (41-0705-0100)</i>	<i>511000</i>				1.00	75,864	
	<b>TOTAL Day, Gary</b>					<b>1.00</b>	<b>78,864</b>	
		<b>TOTAL WAGES AND SALARIES 47-0101-2009100</b>				<b>0.00</b>	<b>3,000</b>	
<b>47-0101-2010100</b>		<b>UNF:David Scott Professorship-CPACS</b>						
511000	<b>Bartle, John R</b>	Named Chair-David Scott Profess	61817	090050	12	0.00	3,000	
	<i>Public Administration (41-0308-0100)</i>	<i>512000</i>				0.60	75,053	
	<i>Public Administration (41-0308-0100)</i>	<i>511000</i>				0.40	50,036	
	<b>TOTAL Bartle, John R</b>					<b>1.00</b>	<b>128,089</b>	
		<b>TOTAL WAGES AND SALARIES 47-0101-2010100</b>				<b>0.00</b>	<b>3,000</b>	
<b>47-0101-2012100</b>		<b>UNF:William Hockett Professorship-Acctg</b>						
511000	<b>Kealey, Burch T</b>	Named Chair	61912	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100)</i>	<i>511000</i>				1.00	113,548	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>47-0101-2012100</b>	<b>UNF:William Hockett Professorship-Acctg (Continued)</b>							
	<i>TOTAL Kealey, Burch T</i>						<b>1.00</b>	<b>118,548</b>
	<i>TOTAL WAGES AND SALARIES 47-0101-2012100</i>						<b>0.00</b>	<b>5,000</b>
<b>47-0101-2013100</b>	<b>UNF:James Earl Professorship Of Math</b>							
511000	<b>From, Steven G</b>	Named Chair	61996	090050	02	0.00	5,000	
	<i>Mathematics (41-0514-0100) 511000</i>						<b>1.00</b>	<b>79,046</b>
	<i>TOTAL From, Steven G</i>						<b>1.00</b>	<b>84,046</b>
	<i>TOTAL WAGES AND SALARIES 47-0101-2013100</i>						<b>0.00</b>	<b>5,000</b>
<b>47-0101-2014100</b>	<b>Isaacson Chair</b>							
511000	<b>Phaneuf, Cynthia Lynn</b>	Named Chair	61385	090050	12	0.00	5,000	
	<i>Theatre (41-0707-0100) 511000</i>						<b>1.00</b>	<b>102,086</b>
	<i>TOTAL Phaneuf, Cynthia Lynn</i>						<b>1.00</b>	<b>107,086</b>
511000	<b>Reiter-Palmon, Roni</b>	Named Chair	61387	090050	02	0.00	5,000	
	<i>Psychology (41-0518-0100) 511000</i>						<b>1.00</b>	<b>71,073</b>
	<i>TOTAL Reiter-Palmon, Roni</i>						<b>1.00</b>	<b>76,073</b>
511000	<b>Stergiou, Nicholas</b>	Named Chair	62372	090050	12	0.00	5,000	
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						<b>1.00</b>	<b>89,524</b>
	<i>Chairs (41-2201-0600) 511000</i>						<b>0.00</b>	<b>5,000</b>
	<i>TOTAL Stergiou, Nicholas</i>						<b>1.00</b>	<b>99,524</b>
511000	<b>T. B. A.</b>	Named Chair	62373	090050	02	0.00	5,000	
511000	<b>T. B. A.</b>	Named Chair	62371	090050	02	0.00	5,000	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<b>0.00</b>	<b>25,000</b>
	<i>TOTAL WAGES AND SALARIES 47-0101-2014100</i>						<b>0.00</b>	<b>25,000</b>
<b>47-0101-2015100</b>	<b>UNF:Robert Reilly Prof-Communications</b>							
511000	<b>Dwyer, Karen Kangas</b>	Named Chair	62359	090050	02	0.00	10,000	
	<i>Communication (41-0720-0100) 511000</i>						<b>1.00</b>	<b>69,011</b>
	<i>TOTAL Dwyer, Karen Kangas</i>						<b>1.00</b>	<b>79,011</b>
	<i>TOTAL WAGES AND SALARIES 47-0101-2015100</i>						<b>0.00</b>	<b>10,000</b>
<b>47-0101-2016100</b>	<b>UNF:Varner Professorship</b>							
511000	<b>French, Jeffrey A</b>	Named Chair	64093	090050	02	0.00	5,000	
	<i>Psychology (41-0518-0100) 511000</i>						<b>1.00</b>	<b>82,529</b>
	<i>Chairs (41-2201-0600) 511000</i>						<b>0.00</b>	<b>5,000</b>
	<i>TOTAL French, Jeffrey A</i>						<b>1.00</b>	<b>92,529</b>
511000	<b>Huberty, Jennifer Lynne (Jen)</b>	Named Chair	62504	090050	02	0.00	5,000	
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						<b>1.00</b>	<b>54,832</b>
	<i>TOTAL Huberty, Jennifer Lynne (Jen)</i>						<b>1.00</b>	<b>59,832</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<b>0.00</b>	<b>10,000</b>
	<i>TOTAL WAGES AND SALARIES 47-0101-2016100</i>						<b>0.00</b>	<b>10,000</b>
<b>47-0101-2017100</b>	<b>UNF: NBA Professor Of Banking</b>							
511000	<b>Guo, Weiyu (Wendy)</b>	Named Chair	62993	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>						<b>1.00</b>	<b>113,180</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>47-0101-2017100</b>		<b>UNF: NBA Professor Of Banking (Continued)</b>					
	<i>TOTAL Guo, Weiyu (Wendy)</i>					<i>1.00</i>	<i>118,180</i>
		<b>TOTAL WAGES AND SALARIES 47-0101-2017100</b>				<b>0.00</b>	<b>5,000</b>
<b>47-0101-2019100</b>		<b>UNF:Hollie Bethel Professor of Education</b>					
511000	<b>Danielson, Lana M</b>	Named Chair	64015	090050	12	0.00	10,000
	<i>Teacher Education (41-1008-0100) 512000</i>					<i>0.60</i>	<i>59,509</i>
	<i>Teacher Education (41-1008-0100) 511000</i>					<i>0.40</i>	<i>36,473</i>
	<b>TOTAL Danielson, Lana M</b>					<b>1.00</b>	<b>105,982</b>
		<b>TOTAL WAGES AND SALARIES 47-0101-2019100</b>				<b>0.00</b>	<b>10,000</b>
<b>47-0101-2020100</b>		<b>UNF:Reynolds Professorship</b>					
511000	<b>Kosloski, Karl D</b>	Named Chair	64148	090050	02	0.00	5,000
	<i>Gerontology (41-0309-0100) 511000</i>					<i>1.00</i>	<i>91,139</i>
	<b>TOTAL Kosloski, Karl D</b>					<b>1.00</b>	<b>96,139</b>
511000	<b>White, Jay D</b>	Named Chair	64149	090050	02	0.00	5,000
	<i>Public Administration (41-0308-0100) 511000</i>					<i>1.00</i>	<i>91,135</i>
	<b>TOTAL White, Jay D</b>					<b>1.00</b>	<b>96,135</b>
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>0.00</i>	<i>10,000</i>
		<b>TOTAL WAGES AND SALARIES 47-0101-2020100</b>				<b>0.00</b>	<b>10,000</b>
<b>47-0101-2021100</b>		<b>UNF:Durham Distinguished Professors Fund</b>					
511000	<b>Shi, Yong</b>	Named Chair - Durham Professors	64221	090050	02	0.00	25,000
	<i>Information Tech/Information Systems eng (41-0810-0100) 511000</i>					<i>1.00</i>	<i>110,063</i>
	<b>TOTAL Shi, Yong</b>					<b>1.00</b>	<b>135,063</b>
		<b>TOTAL WAGES AND SALARIES 47-0101-2021100</b>				<b>0.00</b>	<b>25,000</b>
<b>47-0101-2022100</b>		<b>UNF:Spire Chair of Music</b>					
511000	<b>Bales, W Kenton</b>	Named Chair - Spire	64263	090050	02	0.00	10,000
	<i>Music (41-0706-0100) 511000</i>					<i>1.00</i>	<i>74,813</i>
	<b>TOTAL Bales, W Kenton</b>					<b>1.00</b>	<b>84,813</b>
		<b>TOTAL WAGES AND SALARIES 47-0101-2022100</b>				<b>0.00</b>	<b>10,000</b>
<b>47-0101-2023100</b>		<b>UNF:Margaret Killian Diamond Prof-Educ</b>					
511000	<b>Pasco, Rebecca J</b>	Named Chair	64471	090050	02	0.00	3,000
	<i>Teacher Education (41-1008-0100) 511000</i>					<i>1.00</i>	<i>67,448</i>
	<b>TOTAL Pasco, Rebecca J</b>					<b>1.00</b>	<b>70,448</b>
		<b>TOTAL WAGES AND SALARIES 47-0101-2023100</b>				<b>0.00</b>	<b>3,000</b>
<b>47-0101-2025100</b>		<b>UNF:Baright Professor of Real Estate</b>					
511000	<b>Shultz, Steven D</b>	Named Chair	64546	090050	02	0.00	10,000
	<i>Business Administration - General (41-0602-0100) 511000</i>					<i>1.00</i>	<i>100,618</i>
	<b>TOTAL Shultz, Steven D</b>					<b>1.00</b>	<b>110,618</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>47-0101-2025100</b>	<b>UNF:Baright Professor of Real Estate (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 47-0101-2025100</b>						<b>0.00</b>	<b>10,000</b>
<b>47-0101-2026100</b>	<b>UNF:Terry Haney Chair of Gerontology</b>							
511000	<b>Kercher, Kyle C</b>	Named Chair	64577	090050	02	0.00	25,200	
	<i>Gerontology (41-0309-0100)</i>	511000				1.00	85,312	
	<b>TOTAL Kercher, Kyle C</b>						<b>1.00</b>	<b>110,512</b>
	<b>TOTAL WAGES AND SALARIES 47-0101-2026100</b>						<b>0.00</b>	<b>25,200</b>
<b>47-0101-2027100</b>	<b>UNF:Institute for Collaboration</b>							
514000	<b>Rippe, Ross D</b>	Office Manager	64954	242409	12	0.50	16,006	
	<i>DOD: BattleSpace Action Centers 5/11 (45-0602-1001100)</i>	514000				0.50	16,006	
	<b>TOTAL Rippe, Ross D</b>						<b>1.00</b>	<b>32,012</b>
	<b>TOTAL WAGES AND SALARIES 47-0101-2027100</b>						<b>0.50</b>	<b>16,006</b>
<b>47-0101-2028100</b>	<b>UNF:Jewish Federation of Omaha Professor</b>							
511000	<b>Matalon, Guy</b>	Named Chair - Judiac Studies	64717	090050	12	0.00	30,000	
	<i>Religion (41-0515-1000)</i>	511000				1.00	67,098	
	<b>TOTAL Matalon, Guy</b>						<b>1.00</b>	<b>97,098</b>
	<b>TOTAL WAGES AND SALARIES 47-0101-2028100</b>						<b>0.00</b>	<b>30,000</b>
<b>47-0101-2029100</b>	<b>UNF:Marguerite Scribante Professorship</b>							
511000	<b>Roland, Thomas A (Tomm)</b>	Named Chair	64779	090050	02	0.00	10,000	
	<i>Music (41-0706-0100)</i>	511000				1.00	53,773	
	<b>TOTAL Roland, Thomas A (Tomm)</b>						<b>1.00</b>	<b>63,773</b>
	<b>TOTAL WAGES AND SALARIES 47-0101-2029100</b>						<b>0.00</b>	<b>10,000</b>
<b>47-0101-2030100</b>	<b>UNF:Robert Ackerman Fellow of Community</b>							
511000	<b>Wetig, Sandra L</b>	Named Chair	64793	090050	02	0.00	3,000	
	<i>Teacher Education (41-1008-0100)</i>	511000				1.00	57,682	
	<b>TOTAL Wetig, Sandra L</b>						<b>1.00</b>	<b>60,682</b>
	<b>TOTAL WAGES AND SALARIES 47-0101-2030100</b>						<b>0.00</b>	<b>3,000</b>
<b>47-0101-2031100</b>	<b>Thompson Scholars Learning Community</b>							
513000	<b>Pickett, Kellie Elizabeth</b>	Coordinator	64885	252300	12	1.00	46,125	
	<b>TOTAL WAGES AND SALARIES 47-0101-2031100</b>						<b>1.00</b>	<b>46,125</b>
<b>47-0101-2033100</b>	<b>UNF:James R. Schumacher Trust Fund</b>							
511000	<b>Brown, Joseph S</b>	Chair- James R. Schumacher Trus	64925	090050	02	0.00	10,000	
	<i>Psychology (41-0518-0100)</i>	511000				1.00	72,439	
	<b>TOTAL Brown, Joseph S</b>						<b>1.00</b>	<b>82,439</b>

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<b>47-0101-2033100</b>	<b>UNF:James R. Schumacher Trust Fund (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 47-0101-2033100</b>						<b>0.00</b>	<b>10,000</b>
<b>41-0301-0100</b>	<b>CPACS - Dean</b>							
512100		Summer Administration	61983	090012	12	0.00	821	
512100	<b>Reed, Burton J</b>	Dean	60013	095125	12	1.00	184,838	
512100	<b>Menke, Kathy L</b>	Assistant Dean	60014	095135	12	1.00	82,395	
512100	<b>Woods, Sara J</b>	Assistant Dean	64103	095135	12	1.00	85,308	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>3.00</i>	<i>353,362</i>
511000		Professor Pool Line	63736	095150	12	0.00	746	
514000	<b>Ressegieu, Karen K</b>	Administrative Tech I	60017	242409	12	1.00	63,338	
	<b>TOTAL WAGES AND SALARIES 41-0301-0100</b>						<b>4.00</b>	<b>417,446</b>
<b>41-0302-0100</b>	<b>CPACS - General</b>							
512000		Chair - Summer Admin	61984	090017	05	0.00	6,563	
511000	<b>T. B. A.</b>	Senior Community Service Associ	63371	098518	02	0.20	5,041	
514000		Nu Values Adjustments	60157	090014	12	0.00	1,046	
	<b>TOTAL WAGES AND SALARIES 41-0302-0100</b>						<b>0.20</b>	<b>12,650</b>
<b>41-0305-0100</b>	<b>Center for Public Affairs Rsch</b>							
512000	<b>Deichert, Jerome A</b>	Director/Chair	60023	095191	12	0.60	56,269	
	<i>Center for Public Affairs Rsch (41-0305-0100) 511000</i>						<i>0.40</i>	<i>35,112</i>
	<b>TOTAL Deichert, Jerome A</b>						<b>1.00</b>	<b>91,381</b>
511000	<b>Deichert, Jerome A</b>	Senior Research Associate	61900	090511	12	0.40	35,112	
	<i>Center for Public Affairs Rsch (41-0305-0100) 512000</i>						<i>0.60</i>	<i>56,269</i>
	<b>TOTAL Deichert, Jerome A</b>						<b>1.00</b>	<b>91,381</b>
515000		Graduate Assistant	63874	095175	12	0.33	18,628	
513000	<b>Patton, Angela Renae</b>	Educational Technology Coordinat	64072	302300	12	0.98	64,924	
	<i>CPACS - Technology Fee (42-0302-0100) 513000</i>						<i>0.02</i>	<i>1,476</i>
	<b>TOTAL Patton, Angela Renae</b>						<b>1.00</b>	<b>66,400</b>
513000	<b>T. B. A.</b>	Research Associate	64593	362300	12	1.00	15,083	
513000	<b>Drozd, David J</b>	Research Coordinator	60036	363300	12	0.15	6,853	
	<i>Urban Policy Research (41-0305-0200) 513000</i>						<i>0.85</i>	<i>38,258</i>
	<b>TOTAL Drozd, David J</b>						<b>1.00</b>	<b>45,111</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.13</i>	<i>86,860</i>
	<b>TOTAL WAGES AND SALARIES 41-0305-0100</b>						<b>3.46</b>	<b>196,869</b>
<b>41-0305-0200</b>	<b>Urban Policy Research</b>							
513000	<b>Kiper, Melanie A</b>	Community Service Associate	62199	263300	12	0.92	51,180	
	<i>Municipal Clerks Training (42-0308-0100) 513000</i>						<i>0.08</i>	<i>4,290</i>

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<b>41-0305-0200</b>	<b>Urban Policy Research (Continued)</b>							
	<i>TOTAL Kiper, Melanie A</i>						<b>1.00</b>	<b>55,470</b>
513000	<b>Drozd, David J</b>	Research Coordinator	60036	363300	12	0.85	38,258	
	<i>Center for Public Affairs Rsch (41-0305-0100) 513000</i>						<b>0.15</b>	<b>6,853</b>
	<i>TOTAL Drozd, David J</i>						<b>1.00</b>	<b>45,111</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<b>1.77</b>	<b>89,438</b>
	<b>TOTAL WAGES AND SALARIES 41-0305-0200</b>						<b>1.77</b>	<b>89,438</b>
<b>41-0305-0300</b>	<b>Labor Studies Institute</b>							
511000	<b>Kretzschmar, John</b>	Director	64178	098160	12	1.00	76,543	
511000	<b>Moore, Edgar</b>	Community Service Associate	64179	098551	12	1.00	71,997	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<b>2.00</b>	<b>148,540</b>
514000	<b>McNutt, Robin Lee</b>	Staff Assistant	60540	242409	12	1.00	32,985	
	<b>TOTAL WAGES AND SALARIES 41-0305-0300</b>						<b>3.00</b>	<b>181,525</b>
<b>41-0306-0100</b>	<b>Criminal Justice</b>							
512000		Chair - Summer Admin	64786	090017	05	0.00	27,333	
512000	<b>Batton, Candice Leigh (Candice Batt</b>	Director, School	60040	095186	12	0.60	64,806	
	<i>Criminal Justice (41-0306-0100) 511000</i>						<b>0.40</b>	<b>35,204</b>
	<i>TOTAL Batton, Candice Leigh (Candice Batton)</i>						<b>1.00</b>	<b>100,010</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<b>0.60</b>	<b>92,139</b>
511000	<b>Kadleck, Colleen</b>	Coordinator - Lincoln Undergrad P	64291	093011	02	0.00	5,000	
	<i>Criminal Justice (41-0306-0100) 511000</i>						<b>1.00</b>	<b>60,757</b>
	<i>TOTAL Kadleck, Colleen</i>						<b>1.00</b>	<b>65,757</b>
511000	<b>Ogle, Robbin S</b>	Coordinator - Doctoral Program	64287	093011	02	0.00	5,000	
	<i>Criminal Justice (41-0306-0100) 511000</i>						<b>1.00</b>	<b>67,393</b>
	<i>TOTAL Ogle, Robbin S</i>						<b>1.00</b>	<b>72,393</b>
511000	<b>T. B. A.</b>	Coordinator - Masters Program	64288	093011	02	0.00	5,000	
511000	<b>T. B. A.</b>	Coordinator - Omaha Undergrad P	65028	093011	02	0.00	5,000	
511000	<b>Wakefield, William</b>	Coordinator - Sccj Outreach	64840	093011	02	0.00	5,000	
	<i>Criminal Justice (41-0306-0100) 511000</i>						<b>1.00</b>	<b>92,562</b>
	<i>TOTAL Wakefield, William</i>						<b>1.00</b>	<b>97,562</b>
511000	<b>Crank, John Paul</b>	Professor	60048	095150	02	1.00	100,732	
511000	<b>Eskridge, Chris</b>	Professor	60049	095150	02	1.00	77,746	
511000	<b>Hoffman, Dennis</b>	Professor	60050	095150	02	1.00	76,085	
511000	<b>Meier, Robert F</b>	Professor	60052	095150	02	1.00	133,736	
511000	<b>Wakefield, William</b>	Professor	60047	095150	02	1.00	92,562	
	<i>Criminal Justice (41-0306-0100) 511000</i>						<b>0.00</b>	<b>5,000</b>
	<i>TOTAL Wakefield, William</i>						<b>1.00</b>	<b>97,562</b>
511000	<b>Anderson, Amy L</b>	Associate Professor	60042	095152	02	1.00	55,326	
511000	<b>Batton, Candice Leigh (Candice Batt</b>	Associate Professor	60043	095152	12	0.40	35,204	
	<i>Criminal Justice (41-0306-0100) 512000</i>						<b>0.60</b>	<b>64,806</b>
	<i>TOTAL Batton, Candice Leigh (Candice Batton)</i>						<b>1.00</b>	<b>100,010</b>
511000	<b>DeLone, Miriam A</b>	Associate Professor	62551	095152	02	1.00	65,364	
511000	<b>Jacobs, Susan</b>	Associate Professor	60053	095152	02	1.00	84,018	
511000	<b>Kadleck, Colleen</b>	Associate Professor	63069	095152	02	1.00	60,757	
	<i>Criminal Justice (41-0306-0100) 511000</i>						<b>0.00</b>	<b>5,000</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-0306-0100</b>		<b>Criminal Justice (Continued)</b>					
<i>TOTAL Kadleck, Colleen</i>						<i>1.00</i>	<i>65,757</i>
511000	<b>Marshall, Christopher Eric</b>	Associate Professor	61989	095152	02	1.00	66,328
511000	<b>Ogle, Robbin S</b>	Associate Professor	62869	095152	02	1.00	67,393
<i>Criminal Justice (41-0306-0100) 511000</i>						<i>0.00</i>	<i>5,000</i>
<i>TOTAL Ogle, Robbin S</i>						<i>1.00</i>	<i>72,393</i>
511000	<b>Sample, Lisa L</b>	Associate Professor	60482	095152	02	1.00	61,046
511000	<b>Savolainen, Jukka K</b>	Associate Professor	64849	095152	02	1.00	70,000
511000	<b>Simi, Peter G (Pete)</b>	Associate Professor	63227	095152	02	1.00	55,673
511000	<b>Brennan, Pauline Katherine</b>	Assistant Professor	60044	095154	02	1.00	61,852
<i>Criminal Justice London Trip (42-0306-9015) 511000</i>						<i>0.00</i>	<i>5,000</i>
<i>TOTAL Brennan, Pauline Katherine</i>						<i>1.00</i>	<i>66,852</i>
511000	<b>Clinkinbeard, Samantha Ann</b>	Assistant Professor	60051	095154	02	1.00	56,353
511000	<b>DeLone, Gregory J (Greg)</b>	Assistant Professor	62633	095154	02	1.00	56,719
511000	<b>Hughes, Lorine Akemi (Lori)</b>	Assistant Professor	60045	095154	02	1.00	55,288
511000	<b>Swatt, Marc Leonard</b>	Assistant Professor	62214	095154	02	1.00	62,000
511000	<b>T. B. A.</b>	Assistant Professor	64460	095154	02	1.00	24,953
511000	<b>Trammell, Rebecca Woods</b>	Assistant Professor	60041	095154	02	1.00	56,353
511000		Instructor Pool Line	60054	095158	12	0.00	43,876
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>21.40</i>	<i>1,544,364</i>
515000		Graduate Assistant	62285	095175	12	3.48	180,915
513000	<b>Fulton, Karen J</b>	Adm Coordinator	60055	242300	12	1.00	62,386
513000	<b>Culver, Steven A</b>	Advisor	60056	252306	12	1.00	53,261
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>115,647</i>
514000	<b>Floyd, June L</b>	Staff Secretary II	61858	241409	12	1.00	30,110
514000	<b>Homer, Barbara A (Barb)</b>	Secretarial Specialist	60016	242409	12	1.00	39,693
514000	<b>Murphy, Gerilynn M</b>	Administrative Tech I	63159	242409	12	1.00	44,204
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>114,007</i>
516000		Student Worker	60057	095500	12	0.06	1,015
<b>TOTAL WAGES AND SALARIES 41-0306-0100</b>						<b>30.54</b>	<b>2,048,087</b>
<b>41-0306-0300</b>		<b>Juvenile Justice Institute</b>					
511000	<b>Robinson, Timothy H (Hank)</b>	Director, Juvenile Justice Institute	64348	098160	12	0.76	62,312
<i>NCLEJ: Meth Initiative Program 8/09 (46-0306-1062100) 511000</i>						<i>0.24</i>	<i>19,147</i>
<i>TOTAL Robinson, Timothy H (Hank)</i>						<i>1.00</i>	<i>81,459</i>
514000	<b>Cunningham, Colleen R</b>	Staff Secretary III	64387	242409	12	1.00	31,953
<b>TOTAL WAGES AND SALARIES 41-0306-0300</b>						<b>1.76</b>	<b>94,265</b>
<b>41-0307-0100</b>		<b>Aviation Institute</b>					
512000	<b>Tarry, Scott E</b>	Director/Chair	62317	095191	12	0.60	70,208
512000	<b>Tarry, Scott E</b>	Director/Chair	63951	095191	12	0.00	12,000
<i>Aviation Institute (41-0307-0100) 511000</i>						<i>0.40</i>	<i>45,472</i>
<i>UNF:Aviation Institute Professorship (47-0307-2002100) 511000</i>						<i>0.00</i>	<i>10,000</i>

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<b>41-0307-0100</b>	<b>Aviation Institute (Continued)</b>							
	<i>TOTAL Tarry, Scott E</i>						<b>1.00</b>	<b>137,680</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<b>0.60</b>	<b>82,208</b>
511000	<b>Tarry, Scott E</b>	Professor	62403	095150	12	0.40	45,472	
	<i>Aviation Institute (41-0307-0100) 512000</i>						<b>0.60</b>	<b>82,208</b>
	<i>UNF:Aviation Institute Professorship (47-0307-2002100) 511000</i>						<b>0.00</b>	<b>10,000</b>
	<i>TOTAL Tarry, Scott E</i>						<b>1.00</b>	<b>137,680</b>
511000	<b>Byers, David Alan</b>	Associate Professor	62168	095152	02	1.00	72,000	
511000	<b>O'Neil, Patrick D</b>	Assistant Professor	62458	095154	02	1.00	57,000	
511000	<b>T. B. A.</b>	Assistant Professor	65021	095154	02	0.57	30,738	
511000	<b>Smith, David Gilman</b>	Instructor	64568	095158	02	1.00	55,000	
511000	<b>Vlasek, Scott E</b>	Instructor	62362	095158	12	1.00	70,851	
511000		Lecturer Pool Line	62390	095380	12	3.75	49,680	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<b>8.72</b>	<b>380,741</b>
515000		Graduate Assistant	62210	095175	12	0.66	23,843	
513000	<b>Martin Line</b>	Student Services Specialist	64548	252300	12	-1.00	-40,578	
513000	<b>Martin, Sara Lynn</b>	Student Services Specialist	64548	252300	12	1.00	41,390	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<b>0.00</b>	<b>812</b>
514000	<b>Hill, Vida D</b>	Administrative Technician	62428	242409	12	1.00	36,098	
516000		Student Worker	62391	095500	12	0.33	5,370	
	<b>TOTAL WAGES AND SALARIES 41-0307-0100</b>						<b>11.31</b>	<b>529,072</b>
<b>41-0308-0100</b>	<b>Public Administration</b>							
512000	<b>Bartle, John R</b>	Director, School	60058	095186	12	0.60	75,053	
	<i>Public Administration (41-0308-0100) 511000</i>						<b>0.40</b>	<b>50,036</b>
	<i>UNF:David Scott Professorship-CPACS (47-0101-2010100) 511000</i>						<b>0.00</b>	<b>3,000</b>
	<i>TOTAL Bartle, John R</i>						<b>1.00</b>	<b>128,089</b>
511000	<b>Bartle, John R</b>	Coordinator	64679	093011	12	0.00	4,800	
	<i>Public Administration (41-0308-0100) 512000</i>						<b>0.60</b>	<b>75,053</b>
	<i>Public Administration (41-0308-0100) 511000</i>						<b>0.40</b>	<b>45,236</b>
	<i>UNF:David Scott Professorship-CPACS (47-0101-2010100) 511000</i>						<b>0.00</b>	<b>3,000</b>
	<i>TOTAL Bartle, John R</i>						<b>1.00</b>	<b>128,089</b>
511000	<b>Bartle, John R</b>	Professor	62783	095150	12	0.40	45,236	
	<i>Public Administration (41-0308-0100) 512000</i>						<b>0.60</b>	<b>75,053</b>
	<i>UNF:David Scott Professorship-CPACS (47-0101-2010100) 511000</i>						<b>0.00</b>	<b>3,000</b>
	<i>Public Administration (41-0308-0100) 511000</i>						<b>0.00</b>	<b>4,800</b>
	<i>TOTAL Bartle, John R</i>						<b>1.00</b>	<b>128,089</b>
511000	<b>Box, Richard C</b>	Professor	60064	095150	02	1.00	93,932	
	<i>UNF:Regents Professorships (47-0101-2001100) 511000</i>						<b>0.00</b>	<b>5,000</b>
	<i>TOTAL Box, Richard C</i>						<b>1.00</b>	<b>98,932</b>
511000	<b>Krane, Dale Anthony</b>	Professor	60066	095150	02	1.00	94,795	
	<i>Kayser Chair (47-0101-2003100) 511000</i>						<b>0.00</b>	<b>5,000</b>
	<i>TOTAL Krane, Dale Anthony</i>						<b>1.00</b>	<b>99,795</b>
511000	<b>Marshall, Gary S</b>	Professor	61914	095150	02	1.00	81,201	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0308-0100</b>		<b>Public Administration (Continued)</b>						
511000	<b>Reed, Christine Mary</b>	Professor	60027	095150	02	1.00	89,900	
	<i>UNF:Regents Professorships (47-0101-2001100) 511000</i>					0.00	5,000	
	<b>TOTAL Reed, Christine Mary</b>					<b>1.00</b>	<b>94,900</b>	
511000	<b>White, Jay D</b>	Professor	61846	095150	02	1.00	91,135	
	<i>UNF:Reynolds Professorship (47-0101-2020100) 511000</i>					0.00	5,000	
	<b>TOTAL White, Jay D</b>					<b>1.00</b>	<b>96,135</b>	
511000	<b>Williams, Ethel H</b>	Professor	63182	095150	02	1.00	78,713	
511000	<b>Blair, Robert F</b>	Associate Professor	62204	095152	02	1.00	74,955	
511000	<b>Ebdon, Carol Ann</b>	Associate Professor	64969	095152	02	1.00	82,500	
511000	<b>Kriz, Kenneth A (Ken)</b>	Associate Professor	63136	095152	02	1.00	81,380	
511000	<b>Schumaker, Alice Marie</b>	Associate Professor	60030	095152	02	1.00	76,088	
511000	<b>Smith, Russell Lane</b>	Associate Professor	60062	095152	12	1.00	120,255	
511000	<b>Eikenberry, Angela Marie</b>	Assistant Professor	64795	095154	02	1.00	64,637	
511000	<b>Hoflund, Amy Bryce</b>	Assistant Professor	64827	095154	02	1.00	57,000	
511000	<b>Srithongrung, Arwiphawee</b>	Assistant Professor	63137	095154	02	1.00	59,852	
511000	<b>T. B. A.</b>	Instructor	64234	095158	02	0.50	18,650	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>14.90</i>	<i>1,215,029</i>	
515000		Graduate Assistant	60068	095175	12	3.00	133,086	
513000	<b>Van Gelder, Meagan Marie</b>	Academic Program Coordinator	60067	252300	12	0.56	28,693	
513000	<b>Lopez Line</b>	Community Service Associate	63191	263300	12	-0.75	-43,305	
513000	<b>Lopez, Mary C</b>	Community Service Associate	63191	263300	12	0.75	43,955	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>0.56</i>	<i>29,343</i>	
514000	<b>Sheibal-Carver, Rhonda M</b>	Staff Assistant	63025	242409	12	1.00	44,125	
516000		Student Worker	60069	095500	12	0.05	801	
	<b>TOTAL WAGES AND SALARIES 41-0308-0100</b>						<b>20.11</b>	<b>1,497,437</b>
<b>41-0308-0300</b>		<b>Masters of Public Health</b>						
511000		Faculty Pool Line	64724	090011	12	0.06	2,384	
	<b>TOTAL WAGES AND SALARIES 41-0308-0300</b>						<b>0.06</b>	<b>2,384</b>
<b>41-0309-0100</b>		<b>Gerontology</b>						
512000	<b>Masters, Julie L</b>	Chairperson	60070	095140	12	0.60	61,517	
	<i>Gerontology (41-0309-0100) 511000</i>					0.40	37,812	
	<b>TOTAL Masters, Julie L</b>					<b>1.00</b>	<b>99,329</b>	
511000	<b>Kercher, Kyle C</b>	Professor	60076	095150	02	1.00	85,312	
	<i>UNF:Terry Haney Chair of Gerontology (47-0101-2026100) 511000</i>					0.00	25,200	
	<b>TOTAL Kercher, Kyle C</b>					<b>1.00</b>	<b>110,512</b>	
511000	<b>Kosloski, Karl D</b>	Professor	60071	095150	02	1.00	91,139	
	<i>UNF:Reynolds Professorship (47-0101-2020100) 511000</i>					0.00	5,000	
	<b>TOTAL Kosloski, Karl D</b>					<b>1.00</b>	<b>96,139</b>	
511000	<b>Thorson, James A</b>	Professor	60073	095150	12	0.40	49,870	

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<b>41-0309-0100</b>		<b>Gerontology (Continued)</b>					
	<i>Educational Admin (21-1706-0001)</i>	<i>511000</i>				<i>0.10</i>	<i>12,468</i>
	<i>UNF:James Thorson Fclty &amp; Stdnt Excell (47-0309-2002100)</i>	<i>511000</i>				<i>0.00</i>	<i>2,052</i>
	<b>TOTAL Thorson, James A</b>					<b>0.50</b>	<b>64,390</b>
511000	<b>Masters, Julie L</b>	Associate Professor	64268	095152	12	0.40	37,812
	<i>Gerontology (41-0309-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>61,517</i>
	<b>TOTAL Masters, Julie L</b>					<b>1.00</b>	<b>99,329</b>
511000	<b>Holley, Lyn M</b>	Assistant Professor	60074	095154	02	1.00	70,367
511000	<b>Kelly, Christopher M</b>	Assistant Professor	60072	095154	02	1.00	58,050
511000		Lecturer Pool Line	63778	095380	12	0.00	13,337
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>4.80</i>	<i>405,887</i>
514000	<b>Messick, Joyce N</b>	Staff Assistant	60079	242409	12	1.00	37,937
517000		Other Monthly Worker	60080	095570	12	0.50	20,300
		<b>TOTAL WAGES AND SALARIES 41-0309-0100</b>				<b>6.90</b>	<b>525,641</b>
<b>41-0310-0100</b>		<b>Social Work</b>					
512000		Chair - Summer Admin	64578	090017	05	0.00	6,785
512000	<b>Carlson, Patricia M</b>	Bssw Coordinator	62279	095021	02	0.00	3,000
	<i>Social Work (41-0310-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>59,119</i>
	<b>TOTAL Carlson, Patricia M</b>					<b>1.00</b>	<b>62,119</b>
512000	<b>Barron-McKeagney, Theresa</b>	Director, School	60081	095186	12	0.60	70,707
	<i>Social Work (41-0310-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>41,512</i>
	<b>TOTAL Barron-McKeagney, Theresa</b>					<b>1.00</b>	<b>112,219</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				<i>0.60</i>	<i>80,492</i>
511000	<b>Carlson, Patricia M</b>	Service Learning Coordinator	64719	093011	02	0.00	6,000
	<i>Social Work (41-0310-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>53,119</i>
	<i>Social Work (41-0310-0100)</i>	<i>512000</i>				<i>0.00</i>	<i>3,000</i>
	<b>TOTAL Carlson, Patricia M</b>					<b>1.00</b>	<b>62,119</b>
511000	<b>Randall, Amanda</b>	Coordinator - Msw	64631	093011	02	0.00	4,000
	<i>Social Work (41-0310-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>63,016</i>
	<b>TOTAL Randall, Amanda</b>					<b>1.00</b>	<b>67,016</b>
511000	<b>Barron-McKeagney, Theresa</b>	Professor	60100	095150	12	0.40	41,512
	<i>Social Work (41-0310-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>70,707</i>
	<b>TOTAL Barron-McKeagney, Theresa</b>					<b>1.00</b>	<b>112,219</b>
511000	<b>Coyne, Ann</b>	Professor	60086	095150	02	1.00	83,716
511000	<b>D'Souza, Henry J</b>	Professor	62083	095150	02	1.00	76,478
511000	<b>T. B. A.</b>	Professor	60019	095150	02	1.00	43,587
511000	<b>Woody, Phyllis Jane</b>	Professor	60089	095150	02	1.00	88,212
511000	<b>Harder, Jeanette A</b>	Associate Professor	60092	095152	02	1.00	59,732
511000	<b>Randall, Amanda</b>	Associate Professor	63239	095152	02	1.00	63,016
	<i>Social Work (41-0310-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>4,000</i>
	<b>TOTAL Randall, Amanda</b>					<b>1.00</b>	<b>67,016</b>
511000	<b>Szto, Peter P</b>	Associate Professor	60085	095152	02	1.00	63,391
511000	<b>Beldin, Kerry Lynne</b>	Assistant Professor	60020	095154	02	1.00	51,000
511000	<b>Kelley Gillespie, Nancy Jo</b>	Assistant Professor	64177	095154	02	1.00	57,525
511000	<b>Lee, Claudette</b>	Assistant Professor	60084	095154	12	1.00	69,320

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0310-0100</b>	<b>Social Work (Continued)</b>							
511000	<b>Roiblatt, Richelle Ester (Rachel)</b>	Assistant Professor	60082	095154	02	1.00	52,000	
511000	<b>Rolf, Karen Ann</b>	Assistant Professor	61903	095154	02	1.00	53,147	
511000		Instructor Pool Line	61674	095158	12	0.00	95,399	
511000	<b>Jackmon Jr, Wallace Junus</b>	Instructor	64720	095158	02	0.50	29,372	
511000	<b>Carlson, Patricia M</b>	Lecturer	64120	095380	02	1.00	53,119	
	<i>Social Work (41-0310-0100) 511000</i>					0.00	6,000	
	<i>Social Work (41-0310-0100) 512000</i>					0.00	3,000	
	<b>TOTAL Carlson, Patricia M</b>					<b>1.00</b>	<b>62,119</b>	
511000	<b>T. B. A.</b>	Community Service Associate	62358	098551	02	1.00	52,342	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>14.90</i>	<i>1,042,868</i>
515000		Graduate Assistant	61959	095175	12	1.00	35,764	
513000	<b>Kirchner, Konnie R</b>	Associate Coordinator	63258	263300	12	1.00	45,689	
514000	<b>Milner, Judith</b>	Secretarial Specialist	60095	242409	12	1.00	44,916	
514000	<b>Tisdale, Mary Lee</b>	Secretarial Specialist	60094	242409	12	1.00	35,198	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>2.00</i>	<i>80,114</i>
516000		Student Worker	60097	095500	12	0.09	1,479	
	<b>TOTAL WAGES AND SALARIES 41-0310-0100</b>						<b>19.59</b>	<b>1,286,406</b>
<b>41-0311-0100</b>	<b>Low Income Support-Goodrich</b>							
512000	<b>Cederblom, Jerry B</b>	Chairperson	60098	095140	02	0.60	57,345	
	<i>Low Income Support-Goodrich (41-0311-0100) 511000</i>						<i>0.40</i>	<i>36,430</i>
	<b>TOTAL Cederblom, Jerry B</b>						<b>1.00</b>	<b>93,775</b>
511000	<b>Cederblom, Jerry B</b>	Professor	60099	095150	02	0.40	36,430	
	<i>Low Income Support-Goodrich (41-0311-0100) 512000</i>						<i>0.60</i>	<i>57,345</i>
	<b>TOTAL Cederblom, Jerry B</b>						<b>1.00</b>	<b>93,775</b>
511000	<b>Harrington, Judith</b>	Professor	60107	095150	02	1.00	75,792	
511000	<b>Okhamafe, Imafedia</b>	Professor	60105	095150	02	1.00	76,785	
511000	<b>Smith, Pamela J</b>	Professor	60102	095150	02	1.00	79,391	
511000	<b>Carroll, Michael</b>	Associate Professor	60104	095152	02	1.00	63,853	
511000	<b>Hewins-Maroney, Barbara</b>	Assistant Professor	60106	095154	02	1.00	68,082	
511000	<b>Romero, Troy A</b>	Assistant Professor	64006	095154	02	1.00	60,470	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>6.40</i>	<i>460,803</i>
515000		Graduate Assistant	60112	095175	12	1.00	35,764	
513000	<b>Nordahl, Penny W</b>	Coord of Academic Support Servic	60108	262300	12	1.00	60,027	
514000	<b>Young, Cathy L</b>	Staff Assistant	60111	242409	12	1.00	45,889	
516000		Student Worker	60113	095500	12	0.10	1,668	
	<b>TOTAL WAGES AND SALARIES 41-0311-0100</b>						<b>10.10</b>	<b>661,496</b>

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COST				JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY		
<b>42-0302-0100</b>		<b>CPACS - Technology Fee</b>							
513000	<b>Patton, Angela Renae</b>	Educational Technology Coordinat	64072	302300	12	0.02	1,476		
	<i>Center for Public Affairs Rsch (41-0305-0100)</i>	<i>513000</i>				<i>0.98</i>	<i>64,924</i>		
	<b>TOTAL Patton, Angela Renae</b>					<b>1.00</b>	<b>66,400</b>		
514000	<b>Brown, David Charles</b>	Computer Tech II	64419	301500	12	1.00	26,127		
	<b>TOTAL WAGES AND SALARIES 42-0302-0100</b>							<b>1.02</b>	<b>27,603</b>
<b>42-0306-9015</b>		<b>Criminal Justice London Trip</b>							
511000	<b>Brennan, Pauline Katherine</b>	Coordinator - London Study Abroa	64963	093011	02	0.00	5,000		
	<i>Criminal Justice (41-0306-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>61,852</i>		
	<b>TOTAL Brennan, Pauline Katherine</b>					<b>1.00</b>	<b>66,852</b>		
	<b>TOTAL WAGES AND SALARIES 42-0306-9015</b>							<b>0.00</b>	<b>5,000</b>
<b>42-0308-0100</b>		<b>Municipal Clerks Training</b>							
511000		Instructor	60059	095158	12	0.00	15,000		
513000	<b>Kiper, Melanie A</b>	Community Service Associate	62199	263300	12	0.08	4,290		
	<i>Urban Policy Research (41-0305-0200)</i>	<i>513000</i>				<i>0.92</i>	<i>51,180</i>		
	<b>TOTAL Kiper, Melanie A</b>					<b>1.00</b>	<b>55,470</b>		
516000		Student Worker	60069	095500	12	0.42	7,000		
	<b>TOTAL WAGES AND SALARIES 42-0308-0100</b>							<b>0.50</b>	<b>26,290</b>
<b>42-0308-0800</b>		<b>Public Admin - Distance Education Fee</b>							
511000	<b>Hamilton, Mary R</b>	Senior Community Service Associ	64267	098518	12	0.50	63,399		
	<b>TOTAL WAGES AND SALARIES 42-0308-0800</b>							<b>0.50</b>	<b>63,399</b>
<b>44-0307-1006201</b>		<b>NASA: Space Grant Consortium 4/08</b>							
513000	<b>Wragge, Melissa P</b>	Program Manager	64236	252300	12	1.00	38,521		
513000	<b>Sibbernson, Michael K D</b>	Outreach Coordinator	64319	262300	12	1.00	38,950		
513000	<b>T. B. A.</b>	Manager, Technology-Based Educ	63386	302300	12	1.00	51,459		
513000	<b>Lucas, Michaela Flynn</b>	Associate Director	63175	363300	12	1.00	74,584		
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>203,514</i>	
	<b>TOTAL WAGES AND SALARIES 44-0307-1006201</b>							<b>4.00</b>	<b>203,514</b>
<b>44-0307-1006202</b>		<b>NASA: Space Grant Consortium 4/10</b>							
514000	<b>Lokey, Mona Gayle (Gayle)</b>	Staff Assistant	64303	242409	12	0.34	7,976		
	<i>NASA EPSCoR: DSE Technologies 6/11 (44-0307-1009100)</i>	<i>514000</i>				<i>0.22</i>	<i>5,317</i>		
	<i>NASA EPSCoR: LINNC 7/10 (44-0307-1007100)</i>	<i>514000</i>				<i>0.19</i>	<i>4,432</i>		
	<b>TOTAL Lokey, Mona Gayle (Gayle)</b>					<b>0.75</b>	<b>17,725</b>		
	<b>TOTAL WAGES AND SALARIES 44-0307-1006202</b>							<b>0.34</b>	<b>7,976</b>

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>44-0307-1007100</b>		<b>NASA EPSCoR: LINNC 7/10</b>						
514000	<b>Lokey, Mona Gayle (Gayle)</b>	Staff Assistant	64303	242409	12	0.19	4,432	
	<i>NASA: Space Grant Consortium 4/10 (44-0307-1006202) 514000</i>						0.34	7,976
	<i>NASA EPSCoR: DSE Technologies 6/11 (44-0307-1009100) 514000</i>						0.22	5,317
	<b>TOTAL Lokey, Mona Gayle (Gayle)</b>						<b>0.75</b>	<b>17,725</b>
<b>TOTAL WAGES AND SALARIES 44-0307-1007100</b>						<b>0.19</b>	<b>4,432</b>	
<b>44-0307-1009100</b>		<b>NASA EPSCoR: DSE Technologies 6/11</b>						
514000	<b>Lokey, Mona Gayle (Gayle)</b>	Staff Assistant	64303	242409	12	0.22	5,317	
	<i>NASA: Space Grant Consortium 4/10 (44-0307-1006202) 514000</i>						0.34	7,976
	<i>NASA EPSCoR: LINNC 7/10 (44-0307-1007100) 514000</i>						0.19	4,432
	<b>TOTAL Lokey, Mona Gayle (Gayle)</b>						<b>0.75</b>	<b>17,725</b>
<b>TOTAL WAGES AND SALARIES 44-0307-1009100</b>						<b>0.22</b>	<b>5,317</b>	
<b>46-0301-0014100</b>		<b>OCF: Neighborhood Center 7/10</b>						
513000	<b>Rhoades, Crystal A</b>	Assistant Director	64743	263300	12	1.00	40,252	
513000	<b>Abdouch, Ronald George (Ron)</b>	Director of Omaha Neighborhood	64172	264300	12	0.30	18,462	
	<i>IWF: Neighborhood Center - CB 12/13 (46-0301-0032100) 513000</i>						0.40	24,000
	<i>City of Omaha: Neighborhood Center 12/09 (46-0301-0035100) 513000</i>						0.30	18,000
	<b>TOTAL Abdouch, Ronald George (Ron)</b>						<b>1.00</b>	<b>60,462</b>
513000	<b>Bober, Jennifer Louise</b>	Development Coordinator	65002	342300	12	0.50	20,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.80	78,714
<b>TOTAL WAGES AND SALARIES 46-0301-0014100</b>						<b>1.80</b>	<b>78,714</b>	
<b>46-0301-0015208</b>		<b>OPPD: Energy Efficiency II &amp; III 5/09</b>						
513000	<b>T. B. A.</b>	Energy Outreach Associate	64231	262300	12	1.00	39,900	
<b>TOTAL WAGES AND SALARIES 46-0301-0015208</b>						<b>1.00</b>	<b>39,900</b>	
<b>46-0301-0023100</b>		<b>United Way: Financial Stability 7/09</b>						
513000	<b>T. B. A.</b>	Assistant Coordinator	64230	262300	12	0.75	20,671	
513000	<b>T. B. A.</b>	Asst Director of Financial Educatio	64762	263300	12	0.50	28,710	
513000	<b>Leahy, Edward W</b>	Dir of Financial Stability Partnershi	64623	264300	12	1.00	62,446	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.25	111,827
<b>TOTAL WAGES AND SALARIES 46-0301-0023100</b>						<b>2.25</b>	<b>111,827</b>	
<b>46-0301-0025100</b>		<b>OCF: MACCH 12/09</b>						
513000	<b>Bock, Erin Elizabeth</b>	Coordinator	63276	262300	12	1.00	42,414	
513000	<b>Porterfield, Erin A</b>	Director, Macch	64748	264300	12	1.00	75,268	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	117,682
<b>TOTAL WAGES AND SALARIES 46-0301-0025100</b>						<b>2.00</b>	<b>117,682</b>	
<b>46-0301-0030100</b>		<b>Project Interfaith: Administration 7/10</b>						
513000	<b>T. B. A.</b>	Program Coordinator	64947	262300	12	1.00	28,000	
513000	<b>Katz, Beth A</b>	Project Director	64946	264300	12	1.00	62,500	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	90,500

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<b>46-0301-0030100</b>	<b>Project Interfaith: Administration 7/10 (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 46-0301-0030100</b>						<b>2.00</b>	<b>90,500</b>
<b>46-0301-0032100</b>	<b>IWF: Neighborhood Center - CB 12/13</b>							
513000	Regan, Jessica Ann	Program Assistant	64974	262300	12	1.00	31,620	
513000	Willer, Ryan M	Outreach Coordinator - Neighborh	64959	262300	12	1.00	35,700	
513000	Abdouch, Ronald George (Ron)	Director of Omaha Neighborhood	64172	264300	12	0.40	24,000	
	<i>OCF: Neighborhood Center 7/10 (46-0301-0014100) 513000</i>					0.30	18,462	
	<i>City of Omaha: Neighborhood Center 12/09 (46-0301-0035100) 513000</i>					0.30	18,000	
	<b>TOTAL Abdouch, Ronald George (Ron)</b>						<b>1.00</b>	<b>60,462</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.40</i>	<i>91,320</i>
	<b>TOTAL WAGES AND SALARIES 46-0301-0032100</b>						<b>2.40</b>	<b>91,320</b>
<b>46-0301-0035100</b>	<b>City of Omaha: Neighborhood Center 12/09</b>							
513000	Abdouch, Ronald George (Ron)	Director of Omaha Neighborhood	64172	264300	12	0.30	18,000	
	<i>IWF: Neighborhood Center - CB 12/13 (46-0301-0032100) 513000</i>					0.40	24,000	
	<i>OCF: Neighborhood Center 7/10 (46-0301-0014100) 513000</i>					0.30	18,462	
	<b>TOTAL Abdouch, Ronald George (Ron)</b>						<b>1.00</b>	<b>60,462</b>
	<b>TOTAL WAGES AND SALARIES 46-0301-0035100</b>						<b>0.30</b>	<b>18,000</b>
<b>46-0306-0020100</b>	<b>BBF: Truancy Task Force 6/10</b>							
513000	Clarke, Silas B	B.b.f. Program Coordinator	64977	262300	12	1.00	52,000	
513000	King, Alison K	B.b.f. Program Coordinator	64983	262300	12	1.00	40,000	
513000	Liwaru, Sharif Z	B.b.f. Program Coordinator	64984	262300	12	1.00	52,000	
513000	Schaefer, Nicole M	B.b.f. Program Coordinator	64985	262300	12	1.00	52,000	
513000	Hawekotte, Kim Bauman	Director of UNO - B.b.f	64976	264300	12	1.00	95,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>5.00</i>	<i>291,000</i>
	<b>TOTAL WAGES AND SALARIES 46-0306-0020100</b>						<b>5.00</b>	<b>291,000</b>
<b>46-0306-1062100</b>	<b>NCLEJ: Meth Initiative Program 8/09</b>							
511000	Robinson, Timothy H (Hank)	Director, Juvenile Justice Institute	64348	098160	12	0.24	19,147	
	<i>Juvenile Justice Institute (41-0306-0300) 511000</i>					0.76	62,312	
	<b>TOTAL Robinson, Timothy H (Hank)</b>						<b>1.00</b>	<b>81,459</b>
513000	Kennedy, Nicole Cara	Program Support Coordinator	64639	263300	12	1.00	52,786	
	<b>TOTAL WAGES AND SALARIES 46-0306-1062100</b>						<b>1.24</b>	<b>71,933</b>
<b>46-0306-1063100</b>	<b>NCLEJ: Community Planning 6/09</b>							
513000	Rogers, Julie Louise	Coordinator	64595	263300	12	1.00	51,675	
	<b>TOTAL WAGES AND SALARIES 46-0306-1063100</b>						<b>1.00</b>	<b>51,675</b>
<b>47-0307-2002100</b>	<b>UNF:Aviation Institute Professorship</b>							
511000	Tarry, Scott E	Professorship	63983	090050	12	0.00	10,000	
	<i>Aviation Institute (41-0307-0100) 512000</i>					0.60	82,208	
	<i>Aviation Institute (41-0307-0100) 511000</i>					0.40	45,472	

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<b>47-0307-2002100</b>	<b>UNF:Aviation Institute Professorship (Continued)</b>							
	<i>TOTAL Tarry, Scott E</i>						<b>1.00</b>	<b>137,680</b>
	<b>TOTAL WAGES AND SALARIES 47-0307-2002100</b>						<b>0.00</b>	<b>10,000</b>
<b>47-0309-2002100</b>	<b>UNF:James Thorson Fclty &amp; Stdnt Excell</b>							
511000	<b>Thorson, James A</b>	Endowed Faculty	64153	095844	12	0.00	2,052	
	<i>Gerontology (41-0309-0100) 511000</i>						<i>0.40</i>	<i>49,870</i>
	<i>Educational Admin (21-1706-0001) 511000</i>						<i>0.10</i>	<i>12,468</i>
	<b>TOTAL Thorson, James A</b>						<b>0.50</b>	<b>64,390</b>
	<b>TOTAL WAGES AND SALARIES 47-0309-2002100</b>						<b>0.00</b>	<b>2,052</b>
<b>47-0309-2005100</b>	<b>UNF:Program for Women &amp; Successful Aging</b>							
513000	<b>T. B. A.</b>	Program Coordinator	64457	242300	12	1.00	30,000	
513000	<b>Adams, Patricia J (Patty)</b>	Director of External Relations	64202	263300	12	1.00	54,833	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>84,833</i>
	<b>TOTAL WAGES AND SALARIES 47-0309-2005100</b>						<b>2.00</b>	<b>84,833</b>
<b>41-0501-0100</b>	<b>Dean Arts &amp; Sciences</b>							
512100	<b>Boocker, Joseph D</b>	Dean	60115	095125	12	1.00	143,200	
512100	<b>Manley, Eric</b>	Associate Dean	62191	095130	12	1.00	93,373	
512100	<b>Bell, Joan L</b>	Assistant Dean	60116	095135	12	1.00	69,260	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>3.00</i>	<i>305,833</i>
513000	<b>Peterson, Gayle A</b>	Business Manager	60121	243312	12	1.00	54,492	
514000	<b>Gaa, Stephanie Suzanne</b>	Clerical Assistant II	60124	241409	12	1.00	28,294	
516000		Student Worker	63903	095500	12	0.54	8,795	
	<b>TOTAL WAGES AND SALARIES 41-0501-0100</b>						<b>5.54</b>	<b>397,414</b>
<b>41-0502-0100</b>	<b>Arts &amp; Science General</b>							
511000		Lecturer Pool Line	60126	095380	12	4.81	131,382	
511000	<b>Falconer Al-Hindi, Karen</b>	Director	63973	098160	02	0.00	8,000	
	<i>Geography (41-0511-0100) 511000</i>						<i>1.00</i>	<i>67,893</i>
	<b>TOTAL Falconer Al-Hindi, Karen</b>						<b>1.00</b>	<b>75,893</b>
511000	<b>Gouveia, Lourdes</b>	Director	64390	098160	02	0.00	3,600	
	<i>Sociology (41-0519-0100) 511000</i>						<i>1.00</i>	<i>73,321</i>
	<b>TOTAL Gouveia, Lourdes</b>						<b>1.00</b>	<b>76,921</b>
511000	<b>McCarty, John P</b>	Environmental Studies Director	64673	098160	02	0.00	2,000	
	<i>Biology (41-0505-0100) 511000</i>						<i>1.00</i>	<i>69,411</i>
	<b>TOTAL McCarty, John P</b>						<b>1.00</b>	<b>71,411</b>
511000	<b>T. B. A.</b>	Director	64390	098160	02	0.25	9,618	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>5.06</i>	<i>154,600</i>
515000		Graduate Assistant	60127	095175	12	24.00	858,312	
513000	<b>Westbrook, Lucy Ann Garza</b>	Project Coordinator	64431	243300	12	1.00	41,910	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0502-0100</b>	<b>Arts &amp; Science General (Continued)</b>							
513000	<b>Burchard, Deborah Mary</b>	Advisor	60119	252306	12	1.00	50,527	
513000	<b>Hawkins, Betty Jo</b>	Advisor	62190	252306	12	1.00	47,102	
513000	<b>Tomcak, Rachel Jane</b>	Advisor	64791	252306	12	1.00	41,327	
513000	<b>Meyer, Gary L</b>	Director of It	64095	304300	12	0.32	23,994	
	<i>A&amp;S - Technology Fee (42-0502-0100)</i>	<i>513000</i>				<i>0.68</i>	<i>50,686</i>	
	<b>TOTAL Meyer, Gary L</b>					<b>1.00</b>	<b>74,680</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>4.32</i>	<i>204,860</i>	
514000		Nu Values Adjustments	60157	090014	12	0.00	918	
514000		Bw Salary Differential Pool	64637	090014	12	0.00	2,013	
514000	<b>Young, Zelany Charisse</b>	Clerical Assistant II	60122	241409	12	1.00	25,730	
514000	<b>Masloski, Donna</b>	Advising Assistant	60123	242409	12	1.00	32,937	
514000	<b>Barton, Kevin L</b>	Science Technology Specialist	60181	362500	12	0.47	26,471	
	<i>A&amp;S - Technology Fee (42-0502-0100)</i>	<i>514000</i>				<i>0.53</i>	<i>29,483</i>	
	<b>TOTAL Barton, Kevin L</b>					<b>1.00</b>	<b>55,954</b>	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.47</i>	<i>88,069</i>	
		<b>TOTAL WAGES AND SALARIES 41-0502-0100</b>					<b>35.85</b>	<b>1,305,841</b>
<b>41-0502-0700</b>	<b>OLLAS-Latino &amp; Latin American Studies</b>							
511000		Instructor Pool Line	63128	095158	12	0.00	5,002	
516000		Work/Study Student	63260	195500	12	0.05	829	
		<b>TOTAL WAGES AND SALARIES 41-0502-0700</b>					<b>0.05</b>	<b>5,831</b>
<b>41-0502-0800</b>	<b>Native American Studies</b>							
516000		Work/Study Student	63099	195500	12	0.05	829	
		<b>TOTAL WAGES AND SALARIES 41-0502-0800</b>					<b>0.05</b>	<b>829</b>
<b>41-0502-0900</b>	<b>Women's Studies</b>							
516000		Work/Study Student	62919	195500	12	0.05	829	
		<b>TOTAL WAGES AND SALARIES 41-0502-0900</b>					<b>0.05</b>	<b>829</b>
<b>41-0502-1100</b>	<b>Science/Math Center</b>							
511000	<b>Richter-Egger, Dana L</b>	Director	64704	098160	02	0.75	41,625	
	<i>Chemistry (41-0507-0100)</i>	<i>511000</i>				<i>0.25</i>	<i>13,875</i>	
	<b>TOTAL Richter-Egger, Dana L</b>					<b>1.00</b>	<b>55,500</b>	
515000		Graduate Assistant	64705	095175	12	0.66	23,842	
516000		Student Worker - Math/Science Ce	64706	095500	12	0.64	10,440	
		<b>TOTAL WAGES AND SALARIES 41-0502-1100</b>					<b>2.05</b>	<b>75,907</b>
<b>41-0505-0100</b>	<b>Biology</b>							
512000		Chair - Summer Admin	64554	090017	05	0.00	11,966	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-0505-0100</b>	<b>Biology (Continued)</b>						
512000	<b>Tapprich, William E</b>	Chairperson	60133	095140	02	0.60	46,924
	<i>Biology (41-0505-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>28,883</i>
	<b>TOTAL Tapprich, William E</b>					<b>1.00</b>	<b>75,807</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				<i>0.60</i>	<i>58,890</i>
511000	<b>Antlfinger, Ann</b>	Professor	60146	095150	02	1.00	74,076
511000	<b>Bragg, Thomas B</b>	Professor	60137	095150	02	1.00	86,955
511000	<b>Chase, Bruce A</b>	Professor	60140	095150	02	1.00	70,672
511000	<b>deGraw, William A</b>	Professor	60134	095150	02	1.00	91,944
511000	<b>Egan, Robert</b>	Professor	60138	095150	02	0.50	44,328
511000	<b>Kolok, Alan S</b>	Professor	60142	095150	02	1.00	66,696
511000	<b>McCarty, John P</b>	Professor	60143	095150	02	1.00	69,411
	<i>Arts &amp; Science General (41-0502-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>2,000</i>
	<b>TOTAL McCarty, John P</b>					<b>1.00</b>	<b>71,411</b>
511000	<b>Moshier, Suzanne</b>	Professor	60148	095150	02	1.00	76,317
511000	<b>Snyder, Scott D</b>	Professor	60135	095150	02	1.00	64,817
511000	<b>Stasiak, Richard H</b>	Professor	60144	095150	02	1.00	83,458
511000	<b>T. B. A.</b>	Professor	60145	095150	02	1.00	86,893
511000	<b>Tapprich, William E</b>	Professor	62327	095150	02	0.40	28,883
	<i>Biology (41-0505-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>46,924</i>
	<b>TOTAL Tapprich, William E</b>					<b>1.00</b>	<b>75,807</b>
511000	<b>Boucher, Lisa Diane</b>	Associate Professor	63138	095152	02	1.00	61,281
511000	<b>Fawcett, James D</b>	Associate Professor	60139	095152	02	1.00	75,772
511000	<b>Rowen, Donald</b>	Associate Professor	63726	095152	02	1.00	60,529
511000	<b>Schoenbeck, Mark A</b>	Associate Professor	60141	095152	02	1.00	53,289
511000	<b>Wolfenbarger, Lillian LaReesa (LaReesa)</b>	Associate Professor	64466	095152	02	0.50	35,090
511000	<b>Hudson, Martin</b>	Assistant Professor	63139	095154	02	1.00	52,000
511000	<b>Lu, Guoqing</b>	Assistant Professor	64237	095154	02	1.00	83,872
511000	<b>Rauter, Claudia M</b>	Assistant Professor	63140	095154	02	1.00	56,553
511000	<b>Swanson, Mark J</b>	Assistant Professor	64610	095154	02	1.00	52,275
511000	<b>T. B. A.</b>	Assistant Professor	64468	095154	02	0.25	15,574
511000	<b>Wilson, James A</b>	Assistant Professor	64878	095154	02	1.00	52,000
511000	<b>Koshy, George</b>	Assistant Instructor	60176	095159	02	1.00	32,398
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>21.65</i>	<i>1,475,083</i>
514000	<b>Mullin, Jennifer N</b>	Staff Secretary III	60152	242409	12	1.00	27,930
514000	<b>Williams, Lynda V</b>	Staff Assistant	60153	242409	12	1.00	33,278
514000	<b>Bruning, Thomas B (Tom)</b>	Research Technician I	60150	361700	12	0.75	17,152
514000	<b>Revers, Daniel T</b>	Animal Care Technician	60155	361700	12	0.50	15,681
	<i>Psychology (41-0518-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>15,681</i>
	<b>TOTAL Revers, Daniel T</b>					<b>1.00</b>	<b>31,362</b>
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.25</i>	<i>94,041</i>
516000		Student Worker	63674	095500	12	0.55	9,080
		<b>TOTAL WAGES AND SALARIES 41-0505-0100</b>				<b>26.05</b>	<b>1,637,094</b>
<b>41-0505-0300</b>	<b>Environmental Studies Program</b>						
512000	<b>Env Studies</b>	Chair - Summer Admin	64566	090017	05	0.00	2,176

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<b>41-0505-0300</b>	<b>Environmental Studies Program (Continued)</b>							
	<i>TOTAL WAGES AND SALARIES 41-0505-0300</i>						<b>0.00</b>	<b>2,176</b>
<b>41-0505-0400</b>	<b>Allwine Prairie Preserve</b>							
513000	Mullarkey, Alicia Ann	Manager - Allwine Prairie	64077	362300	12	1.00	32,040	
	<i>TOTAL WAGES AND SALARIES 41-0505-0400</i>						<b>1.00</b>	<b>32,040</b>
<b>41-0505-0600</b>	<b>UNO/UNMC Biomedical Research Program</b>							
516000		Graduate Research Fellow	64848	095178	12	0.00	43,647	
516000		Student Worker Fellowship	64847	095470	12	0.00	16,704	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>0.00</i>	<i>60,351</i>
	<i>TOTAL WAGES AND SALARIES 41-0505-0600</i>						<b>0.00</b>	<b>60,351</b>
<b>41-0506-0100</b>	<b>Black Studies</b>							
512000		Chair - Summer Admin	64555	090017	05	0.00	6,527	
512000	<b>Akintunde, Omowale Achebe</b>	Chairperson	60158	095140	02	0.60	48,600	
	<i>Black Studies (41-0506-0100) 511000</i>						<i>0.40</i>	<i>30,000</i>
	<i>TOTAL Akintunde, Omowale Achebe</i>						<b>1.00</b>	<b>78,600</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>55,127</i>
511000	<b>Akintunde, Omowale Achebe</b>	Associate Professor	64203	095152	02	0.40	30,000	
	<i>Black Studies (41-0506-0100) 512000</i>						<i>0.60</i>	<i>48,600</i>
	<i>TOTAL Akintunde, Omowale Achebe</i>						<b>1.00</b>	<b>78,600</b>
511000	<b>Jones, Margaret A (Peggy)</b>	Assistant Professor	64304	095154	02	1.00	52,223	
511000	<b>McAllister, Cher Love</b>	Assistant Professor	60162	095154	02	1.00	51,531	
511000	<b>Miletsky, Zebulon Vance</b>	Assistant Professor	60161	095154	02	1.00	52,000	
511000	<b>T. B. A.</b>	Assistant Professor	64273	095154	02	1.00	41,400	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>4.40</i>	<i>227,154</i>
514000	<b>Dailey, Felicia Danelle</b>	Staff Assistant	60163	242409	12	1.00	33,925	
516000		Student Worker	63977	095500	12	0.08	1,239	
	<i>TOTAL WAGES AND SALARIES 41-0506-0100</i>						<b>6.08</b>	<b>317,445</b>
<b>41-0507-0100</b>	<b>Chemistry</b>							
512000		Chair - Summer Admin	64556	090017	05	0.00	7,615	
512000	<b>Carroll, James Allen</b>	Chairperson	60165	095140	02	0.60	43,688	
	<i>Chemistry (41-0507-0100) 511000</i>						<i>0.40</i>	<i>26,725</i>
	<i>TOTAL Carroll, James Allen</i>						<b>1.00</b>	<b>70,413</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>51,303</i>
511000	<b>Hagen, James</b>	Professor	60170	095150	02	1.00	74,558	
511000	<b>Smith, Robert William</b>	Professor	62479	095150	02	1.00	63,543	
511000	<b>Carroll, James Allen</b>	Associate Professor	60175	095152	02	0.40	26,725	
	<i>Chemistry (41-0507-0100) 512000</i>						<i>0.60</i>	<i>43,688</i>
	<i>TOTAL Carroll, James Allen</i>						<b>1.00</b>	<b>70,413</b>
511000	<b>Laquer, Frederic C</b>	Associate Professor	60174	095152	02	1.00	65,668	
511000	<b>Lomneth, Richard B</b>	Associate Professor	60173	095152	02	1.00	63,341	

**PERSONNEL ROSTER BY COST OBJECT**  
**FISCAL PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0507-0100</b>	<b>Chemistry (Continued)</b>							
511000	<b>Stack, Douglas E</b>	Associate Professor	60167	095152	02	1.00	61,110	
511000	<b>Darr, Joshua Paul</b>	Assistant Professor	60166	095154	02	1.00	52,000	
511000	<b>Gift, Alan Duane</b>	Assistant Professor	64785	095154	02	1.00	51,000	
511000	<b>Kreiling, Jodi Lynn</b>	Assistant Professor	64519	095154	02	1.00	51,936	
511000	<b>T. B. A.</b>	Assistant Professor	60169	095154	02	0.25	17,087	
511000	<b>Tisko, Edmund Leo</b>	Assistant Professor	60172	095154	02	1.00	56,307	
511000	<b>Zhong, Haizhen</b>	Assistant Professor	60168	095154	02	1.00	50,604	
511000	<b>Bartzatt, Ronald L</b>	Assistant Instructor	63941	095159	02	1.00	35,231	
511000	<b>Blaxall, Howard Seaton</b>	Assistant Instructor	63942	095159	02	1.00	33,576	
511000	<b>Fink, Christine Mary (Chris)</b>	Assistant Instructor	63945	095159	02	1.00	31,073	
511000	<b>Kador, Suellen Anderson</b>	Assistant Instructor	63944	095159	02	1.00	28,380	
511000	<b>Nestander, Matthew Alan (Matt)</b>	Assistant Instructor	63943	095159	02	1.00	28,300	
511000	<b>Richter-Egger, Dana L</b>	Lecturer	60171	095380	02	0.25	13,875	
	<i>Science/Math Center (41-0502-1100)</i>	<i>511000</i>				<i>0.75</i>	<i>41,625</i>	
	<b>TOTAL Richter-Egger, Dana L</b>						<b>1.00</b>	<b>55,500</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>15.90</i>	<i>804,314</i>
514000	<b>Brooks, Janine M</b>	Staff Assistant	60180	242409	12	1.00	30,476	
514000	<b>Sikora, Andrea Leigh</b>	Lab Stockroom Manager	60182	322700	12	1.00	34,226	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>2.00</i>	<i>64,702</i>
516000		Student Worker	60184	095500	12	0.83	13,591	
	<b>TOTAL WAGES AND SALARIES 41-0507-0100</b>						<b>19.33</b>	<b>933,910</b>
<b>41-0508-0100</b>	<b>English</b>							
512000		Chair - Summer Admin	60196	090017	05	0.00	11,966	
512000	<b>Maher, Susan Naramore</b>	Chairperson	60185	095140	02	0.60	45,446	
	<i>English (41-0508-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>27,897</i>	
	<i>Kiewit Chair (47-0101-2004100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
	<b>TOTAL Maher, Susan Naramore</b>						<b>1.00</b>	<b>78,343</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>57,412</i>
511000	<b>Bacon, Nora Anne</b>	Professor	60206	095150	02	1.00	59,620	
511000	<b>Boss, Judith</b>	Professor	60197	095150	02	0.50	35,226	
511000	<b>Johanningsmeier, Charles Alan</b>	Professor	60186	095150	02	1.00	64,120	
511000	<b>Maher, Susan Naramore</b>	Professor	60194	095150	02	0.40	27,897	
	<i>English (41-0508-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>45,446</i>	
	<i>Kiewit Chair (47-0101-2004100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
	<b>TOTAL Maher, Susan Naramore</b>						<b>1.00</b>	<b>78,343</b>
511000	<b>McKenna, John J</b>	Professor	60192	095150	02	1.00	80,749	
511000	<b>Mordaunt, Owen G</b>	Professor	60208	095150	02	1.00	69,517	
511000	<b>Price, John T</b>	Professor	60203	095150	02	1.00	64,253	
511000	<b>Skau, Michael W</b>	Professor	60195	095150	02	1.00	83,956	
511000	<b>Bramlett, Franklin E (Frank)</b>	Associate Professor	60193	095152	02	1.00	56,836	
511000	<b>Bridgeford, Tracy B</b>	Associate Professor	60198	095152	02	1.00	56,651	
511000	<b>Darcy, Robert Farquhar (Bob)</b>	Associate Professor	60188	095152	02	1.00	51,751	
511000	<b>Knopp, Lisa J</b>	Associate Professor	60191	095152	02	1.00	56,277	
	<i>Jefferis Chair Of English (47-0101-2002100)</i>	<i>511000</i>				<i>0.00</i>	<i>3,000</i>	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-0508-0100</b>		<b>English (Continued)</b>					
<i>TOTAL Knopp, Lisa J</i>						<b>1.00</b>	<b>59,277</b>
511000	Latchaw, Joan	Associate Professor	60201	095152	02	1.00	58,997
511000	Robins, Barbara K	Associate Professor	60200	095152	02	1.00	56,382
511000	Buchelt, Lisabeth Claire	Assistant Professor	60187	095154	02	1.00	53,264
511000	Girten, Kristin Marie	Assistant Professor	60190	095154	02	1.00	52,732
511000	Guerra, Ramon Javier	Assistant Professor	60202	095154	02	1.00	52,000
511000	Kennedy, Tammie Marie	Assistant Professor	60199	095154	02	1.00	53,000
511000	Peterson, David J	Assistant Professor	64274	095154	02	1.00	52,200
511000	Saltzman, Rosalie C	Assistant Professor	60204	095154	02	0.25	19,396
<i>Honors Program (41-2209-0100) 512100</i>						<i>0.75</i>	<i>58,657</i>
<i>TOTAL Saltzman, Rosalie C</i>						<b>1.00</b>	<b>78,053</b>
511000	T. B. A.	Assistant Professor	60204	095154	02	0.40	16,801
511000	Bash, Rachel Marie	Instructor	64881	095158	02	1.00	35,000
511000	Keisner, Jody L	Instructor	60207	095158	02	1.00	36,674
511000	Vasquez, Bobby Juan	Instructor	64880	095158	02	1.00	35,000
511000	Christensen, Margarette	Lecturer	63240	095380	02	1.00	37,996
511000	Knudtson, Maria Anderson	Lecturer	62628	095380	02	1.00	40,305
511000	Kruger, Marsha	Lecturer	61413	095380	02	1.00	51,305
511000	Marx, Matthew	Lecturer	62629	095380	02	1.00	38,306
511000	Richards, Dorianne	Lecturer	60209	095380	02	1.00	40,250
<i>English - Writing Center (41-0508-0300) 511000</i>						<i>0.00</i>	<i>2,000</i>
<i>TOTAL Richards, Dorianne</i>						<b>1.00</b>	<b>42,250</b>
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<b>26.55</b>	<b>1,436,461</b>
513000	Price, Joseph William	Coordinator	60211	263300	12	1.00	49,210
514000	Sutton, Jill Marie	Staff Secretary II	60212	241409	12	0.50	11,310
514000	McCollum, Susan	Staff Assistant	60213	242409	12	0.95	32,585
<i>English Dual Enrollment Program (42-0508-0500) 514000</i>						<i>0.05</i>	<i>1,594</i>
<i>TOTAL McCollum, Susan</i>						<b>1.00</b>	<b>34,179</b>
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<b>1.45</b>	<b>43,895</b>
516000		Student Worker	64346	095500	12	0.05	816
<b>TOTAL WAGES AND SALARIES 41-0508-0100</b>						<b>29.65</b>	<b>1,587,794</b>
<b>41-0508-0300</b>		<b>English - Writing Center</b>					
511000	Richards, Dorianne	Director	64797	098160	02	0.00	2,000
<i>English (41-0508-0100) 511000</i>						<i>1.00</i>	<i>40,250</i>
<i>TOTAL Richards, Dorianne</i>						<b>1.00</b>	<b>42,250</b>
<b>TOTAL WAGES AND SALARIES 41-0508-0300</b>						<b>0.00</b>	<b>2,000</b>
<b>41-0510-0100</b>		<b>Foreign Languages</b>					
512000		Chair - Summer Admin	64557	090017	05	0.00	6,527
512000	Gascoigne, Carolyn E	Chairperson	60237	095140	02	0.60	42,901
<i>Foreign Languages (41-0510-0100) 511000</i>						<i>0.40</i>	<i>26,201</i>
<i>Kiewit Chair (47-0101-2004100) 511000</i>						<i>0.00</i>	<i>5,000</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-0510-0100</b>	<b>Foreign Languages (Continued)</b>						
	<i>TOTAL Gascoigne, Carolyn E</i>					<i>1.00</i>	<i>74,102</i>
	<i>SUBTOTAL 512000 Planned Chairperson</i>					<i>0.60</i>	<i>49,428</i>
511000	<b>Gascoigne, Carolyn E</b>	Professor	60245	095150	02	0.40	26,201
	<i>Foreign Languages (41-0510-0100) 512000</i>					<i>0.60</i>	<i>42,901</i>
	<i>Kiewit Chair (47-0101-2004100) 511000</i>					<i>0.00</i>	<i>5,000</i>
	<i>TOTAL Gascoigne, Carolyn E</i>					<i>1.00</i>	<i>74,102</i>
511000	<b>Novikov, Tatyana</b>	Professor	60242	095150	02	1.00	66,515
	<i>UNF:Ralph Wardle Prof-Arts &amp; Sciences (47-0101-2006100) 511000</i>					<i>0.00</i>	<i>3,000</i>
	<i>TOTAL Novikov, Tatyana</i>					<i>1.00</i>	<i>69,515</i>
511000	<b>Proulx, Patrice June</b>	Professor	60246	095150	02	1.00	66,912
511000	<b>Parnell, Juliette</b>	Associate Professor	60248	095152	02	1.00	59,534
511000	<b>Villamil, Maria Elvira</b>	Associate Professor	63141	095152	02	1.00	60,288
511000	<b>Bloom, Melanie Louise</b>	Assistant Professor	62554	095154	02	1.00	52,213
511000	<b>Carballal, Ana I</b>	Assistant Professor	60240	095154	02	1.00	50,305
511000	<b>Cliver, Gwyneth E</b>	Assistant Professor	60238	095154	02	1.00	48,000
511000	<b>Garcia, Claudia S</b>	Assistant Professor	60243	095154	02	1.00	49,021
511000	<b>Saalfeld, Anita Kay</b>	Assistant Professor	64417	095154	02	1.00	48,990
511000	<b>T. B. A.</b>	Assistant Professor	62867	095154	02	1.00	32,784
511000	<b>Torres, Steven Luis</b>	Assistant Professor	60239	095154	02	1.00	52,087
511000	<b>Loukota, Reiko Take</b>	Instructor	64422	095158	02	0.15	5,963
	<i>International Studies Program (41-2401-0100) 511000</i>					<i>0.51</i>	<i>19,756</i>
	<i>TOTAL Loukota, Reiko Take</i>					<i>0.66</i>	<i>25,719</i>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>11.55</i>	<i>618,813</i>
514000	<b>Bret, Mary Kay</b>	Staff Assistant	60251	242409	12	1.00	35,520
	<b>TOTAL WAGES AND SALARIES 41-0510-0100</b>					<b>13.15</b>	<b>703,761</b>
<b>41-0511-0100</b>	<b>Geography</b>						
512000		Chair - Summer Admin	64558	090017	05	0.00	6,527
512000	<b>Peake, Jeffrey S</b>	Chairperson	60253	095140	02	0.60	46,657
	<i>Geography (41-0511-0100) 511000</i>					<i>0.40</i>	<i>28,704</i>
	<i>TOTAL Peake, Jeffrey S</i>					<i>1.00</i>	<i>75,361</i>
	<i>SUBTOTAL 512000 Planned Chairperson</i>					<i>0.60</i>	<i>53,184</i>
511000	<b>Bishop, Michael Peter</b>	Professor	61444	095150	12	1.00	92,805
	<i>Geography (41-0511-0100) 511000</i>					<i>0.00</i>	<i>10,000</i>
	<i>TOTAL Bishop, Michael Peter</i>					<i>1.00</i>	<i>102,805</i>
511000	<b>Engelmann, George</b>	Professor	60259	095150	02	1.00	70,465
511000	<b>Falconer Al-Hindi, Karen</b>	Professor	64672	095150	02	1.00	67,893
	<i>Arts &amp; Science General (41-0502-0100) 511000</i>					<i>0.00</i>	<i>8,000</i>
	<i>TOTAL Falconer Al-Hindi, Karen</i>					<i>1.00</i>	<i>75,893</i>
511000	<b>Gildersleeve, Charles R</b>	Professor	60258	095150	02	1.00	90,847
511000	<b>Maher, Harmon Droge</b>	Professor	60264	095150	02	1.00	76,580
511000	<b>Pavlinek, Petr</b>	Professor	60263	095150	02	1.00	65,528
511000	<b>Peterson, Michael P</b>	Professor	60262	095150	02	1.00	74,524
511000	<b>Shroder Jr, John F</b>	Professor	60256	095150	12	1.00	117,835
511000	<b>Dando, Christina E</b>	Associate Professor	62590	095152	02	1.00	52,489

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0511-0100</b>		<b>Geography (Continued)</b>						
511000	<b>Peake, Jeffrey S</b>	Associate Professor	60261	095152	02	0.40	28,704	
	<i>Geography (41-0511-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>46,657</i>	
	<b>TOTAL Peake, Jeffrey S</b>						<b>1.00</b>	<b>75,361</b>
511000	<b>Shuster, Robert D</b>	Associate Professor	60260	095152	02	1.00	66,470	
511000	<b>Cammack, Rex George</b>	Assistant Professor	64518	095154	02	1.00	60,816	
511000	<b>Bishop, Michael Peter</b>	Director	64147	098160	12	0.00	10,000	
	<i>Geography (41-0511-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>92,805</i>	
	<b>TOTAL Bishop, Michael Peter</b>						<b>1.00</b>	<b>102,805</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>11.40</i>	<i>874,956</i>
513000	<b>Barton, Marvin J</b>	Coordinator	60267	263300	12	1.00	43,051	
514000	<b>Todd, Brenda R</b>	Staff Assistant	60266	242409	12	1.00	36,294	
	<b>TOTAL WAGES AND SALARIES 41-0511-0100</b>						<b>14.00</b>	<b>1,007,485</b>
<b>41-0512-0100</b>		<b>History</b>						
512000		Chair - Summer Admin	64559	090017	05	0.00	8,159	
512000	<b>Wood, Sharon Elizabeth</b>	Chairperson	60269	095140	02	0.60	39,587	
	<i>History (41-0512-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>23,991</i>	
	<b>TOTAL Wood, Sharon Elizabeth</b>						<b>1.00</b>	<b>63,578</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>47,746</i>
511000	<b>Garver, Bruce</b>	Professor	60278	095150	02	1.00	84,608	
511000	<b>Gershovich, Moshe</b>	Professor	60277	095150	02	1.00	62,174	
511000	<b>Pollak, Oliver</b>	Professor	60279	095150	02	1.00	84,975	
511000	<b>Pratt, William C</b>	Professor	60280	095150	02	1.00	88,397	
511000	<b>Simmons, Jerold</b>	Professor	60283	095150	02	1.00	74,512	
511000	<b>Tate, Michael</b>	Professor	60281	095150	02	1.00	88,455	
511000	<b>Wood, Sharon Elizabeth</b>	Professor	60270	095150	02	0.40	23,991	
	<i>History (41-0512-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>39,587</i>	
	<b>TOTAL Wood, Sharon Elizabeth</b>						<b>1.00</b>	<b>63,578</b>
511000	<b>Arbelaez, Maria</b>	Associate Professor	62622	095152	02	1.00	60,635	
511000	<b>Gesick, Lorraine M</b>	Associate Professor	60272	095152	02	1.00	63,313	
511000	<b>King, Charles W</b>	Associate Professor	60282	095152	02	1.00	55,479	
511000	<b>Reames, Mary Jeanne (Jeanne Rean</b>	Associate Professor	64028	095152	02	1.00	55,358	
	<i>UNF:Martin Prof of History (47-0512-2002204)</i>	<i>511000</i>				<i>0.00</i>	<i>3,000</i>	
	<b>TOTAL Reames, Mary Jeanne (Jeanne Reames)</b>						<b>1.00</b>	<b>58,358</b>
511000	<b>Scherer, Mark R</b>	Associate Professor	60271	095152	02	1.00	55,216	
	<i>UNF:Martin Prof of West American History (47-0512-2002203)</i>	<i>511000</i>				<i>0.00</i>	<i>3,000</i>	
	<b>TOTAL Scherer, Mark R</b>						<b>1.00</b>	<b>58,216</b>
511000	<b>Smith, Dennis J (Denny)</b>	Associate Professor	64261	095152	02	1.00	49,653	
511000	<b>Grigg, John Allen</b>	Assistant Professor	60273	095154	02	1.00	50,133	
511000	<b>T. B. A.</b>	Assistant Professor	60275	095154	02	0.50	18,482	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>13.90</i>	<i>915,381</i>
514000	<b>Headrick, Jolene R</b>	Staff Assistant	60284	242409	12	1.00	32,492	
516000		Work/Study Student	60285	195500	12	0.07	1,158	

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-0512-0100</b>		<b>History (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 41-0512-0100</b>				<b>15.57</b>	<b>996,777</b>
<b>41-0514-0100</b>		<b>Mathematics</b>					
512000		Chair - Summer Admin	64560	090017	05	0.00	11,966
512000	<b>Heidel, Jack</b>	Chairperson	60290	095140	02	0.60	56,695
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>35,397</i>
	<b>TOTAL Heidel, Jack</b>					<b>1.00</b>	<b>92,092</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				<i>0.60</i>	<i>68,661</i>
511000	<b>Elder, Gove Griffith</b>	Named Chair	64831	090050	02	0.00	12,000
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>71,560</i>
	<b>TOTAL Elder, Gove Griffith</b>					<b>1.00</b>	<b>83,560</b>
511000	<b>Elder, Gove Griffith</b>	Professor	60291	095150	02	1.00	71,560
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>12,000</i>
	<b>TOTAL Elder, Gove Griffith</b>					<b>1.00</b>	<b>83,560</b>
511000	<b>From, Steven G</b>	Professor	60301	095150	02	1.00	79,046
	<i>UNF:James Earl Professorship Of Math (47-0101-2013100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>
	<b>TOTAL From, Steven G</b>					<b>1.00</b>	<b>84,046</b>
511000	<b>Heidel, Jack</b>	Professor	60298	095150	02	0.40	35,397
	<i>Mathematics (41-0514-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>56,695</i>
	<b>TOTAL Heidel, Jack</b>					<b>1.00</b>	<b>92,092</b>
511000	<b>Konvalina, John</b>	Professor	60296	095150	02	1.00	95,318
511000	<b>Matache, Valentin</b>	Professor	60302	095150	02	1.00	64,895
511000	<b>Roslanowski, Andrzej</b>	Professor	63464	095150	02	1.00	64,728
511000	<b>Rykov, Vyacheslav V (Slava)</b>	Professor	64275	095150	02	1.00	64,820
511000	<b>Stephens, Larry</b>	Professor	60297	095150	02	1.00	86,589
511000	<b>Wang, Zhenyuan</b>	Professor	64193	095150	02	1.00	79,269
511000	<b>Hickman, Betty L</b>	Associate Professor	60300	095152	02	1.00	85,448
511000	<b>Matache, Mihaela T (Dora)</b>	Associate Professor	62746	095152	02	1.00	60,558
511000	<b>Rech, Janice F</b>	Associate Professor	60304	095152	02	1.00	70,811
511000	<b>Rogers, Jimmy A (Jim)</b>	Associate Professor	64497	095152	02	1.00	56,407
511000	<b>Baccouch, Mahboub Ben Ahmed</b>	Assistant Professor	60293	095154	02	1.00	53,000
511000	<b>Matthews, Michael Edward</b>	Assistant Professor	64609	095154	02	1.00	56,625
511000	<b>Swift, Andrew William</b>	Assistant Professor	61417	095154	02	1.00	52,179
511000	<b>T. B. A.</b>	Assistant Professor	64674	095154	02	0.25	16,422
511000	<b>Todd, Robert G (Robb)</b>	Assistant Professor	60292	095154	02	1.00	52,111
511000	<b>Dennison, MaryRita R (Mary)</b>	Instructor	64451	095158	12	1.00	53,524
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>
	<b>TOTAL Dennison, MaryRita R (Mary)</b>					<b>1.00</b>	<b>58,524</b>
511000	<b>Wolesensky, Kristin Dee</b>	Instructor	60310	095158	02	1.00	35,619
511000		Lecturer Pool Line Math	61418	095380	12	0.10	53,482
511000	<b>Downey, Judith Carol</b>	Lecturer	60101	095380	02	1.00	42,966
511000	<b>Dennison, MaryRita R (Mary)</b>	Director	64467	098160	12	0.00	5,000
	<i>Mathematics (41-0514-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>53,524</i>
	<b>TOTAL Dennison, MaryRita R (Mary)</b>					<b>1.00</b>	<b>58,524</b>
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>19.75</i>	<i>1,347,774</i>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-0514-0100</b>		<b>Mathematics (Continued)</b>					
513000	<b>Liebsch Line</b>	Academic Coordinator	64473	252300	12	-1.00	-32,338
513000	<b>Liebsch, Marilyn K</b>	Academic Coordinator	64473	252300	12	1.00	35,701
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				0.00	3,363
514000	<b>Mainelli, Margaret (Peggy)</b>	Staff Assistant	60313	242409	12	1.00	32,219
514000	<b>Teller, Cindy J</b>	Staff Assistant	61922	242409	12	1.00	37,405
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	69,624
516000		Student Worker	63863	095500	12	2.53	41,524
516000		Student Worker	60314	095500	12	0.51	8,300
		<i>SUBTOTAL 516000 Planned Student Wages</i>				3.04	49,824
		<b>TOTAL WAGES AND SALARIES 41-0514-0100</b>				<b>25.39</b>	<b>1,539,246</b>
<b>41-0515-0100</b>		<b>Philosophy</b>					
512000		Chair - Summer Admin	64561	090017	05	0.00	3,264
512000	<b>Newman, Andrew J</b>	Chairperson	60315	095140	02	0.60	44,501
	<i>Philosophy (41-0515-0100) 511000</i>					0.40	28,468
	<b>TOTAL Newman, Andrew J</b>					<b>1.00</b>	<b>72,969</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	47,765
511000	<b>Blizek, William L</b>	Professor	60317	095150	02	0.40	34,693
	<i>Religion (41-0515-1000) 512000</i>					0.60	53,839
	<b>TOTAL Blizek, William L</b>					<b>1.00</b>	<b>88,532</b>
511000	<b>Newman, Andrew J</b>	Professor	60322	095150	02	0.40	28,468
	<i>Philosophy (41-0515-0100) 512000</i>					0.60	44,501
	<b>TOTAL Newman, Andrew J</b>					<b>1.00</b>	<b>72,969</b>
511000	<b>Kim, Halla</b>	Associate Professor	64192	095152	02	1.00	58,542
511000	<b>Audi, Paul Robert</b>	Assistant Professor	60316	095154	02	1.00	50,566
511000	<b>Grams, Laura W</b>	Assistant Professor	60321	095154	02	1.00	54,908
511000	<b>Melanson, William Jason</b>	Assistant Professor	64751	095154	02	1.00	52,225
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				4.80	279,402
514000	<b>Schwartz, Kathryn A (Kathy)</b>	Staff Assistant	60325	242409	12	0.50	15,267
	<i>Religion (41-0515-1000) 514000</i>					0.50	15,267
	<b>TOTAL Schwartz, Kathryn A (Kathy)</b>					<b>1.00</b>	<b>30,534</b>
		<b>TOTAL WAGES AND SALARIES 41-0515-0100</b>				<b>5.90</b>	<b>342,434</b>
<b>41-0515-1000</b>		<b>Religion</b>					
512000		Chair - Summer Admin	64562	090017	05	0.00	3,264
512000	<b>Blizek, William L</b>	Chairperson	64787	095140	02	0.60	53,839
	<i>Philosophy (41-0515-0100) 511000</i>					0.40	34,693
	<b>TOTAL Blizek, William L</b>					<b>1.00</b>	<b>88,532</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	57,103
511000	<b>Desmarais, Michele M</b>	Associate Professor	64286	095152	02	1.00	56,496
511000	<b>Williams, Paul A</b>	Associate Professor	64349	095152	02	1.00	56,541
511000	<b>Arav, Rami</b>	Assistant Professor	64703	095154	02	1.00	54,330
511000	<b>Blomfield, Bridget</b>	Assistant Professor	64747	095154	02	1.00	50,036
511000	<b>T. B. A.</b>	Assistant Professor	64029	095154	02	1.00	40,790
511000	<b>Matalon, Guy</b>	Community Service Associate	63192	098551	12	1.00	67,098

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-0515-1000</b>		<b>Religion (Continued)</b>					
		<i>UNF:Jewish Federation of Omaha Professor (47-0101-2028100)</i>				0.00	30,000
		<b>TOTAL Matalon, Guy</b>				<b>1.00</b>	<b>97,098</b>
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				6.00	325,291
514000	<b>Schwartz, Kathryn A (Kathy)</b>	Staff Assistant	60325	242409	12	0.50	15,267
		<i>Philosophy (41-0515-0100)</i>				0.50	15,267
		<b>TOTAL Schwartz, Kathryn A (Kathy)</b>				<b>1.00</b>	<b>30,534</b>
		<b>TOTAL WAGES AND SALARIES 41-0515-1000</b>				<b>7.10</b>	<b>397,661</b>
<b>41-0516-0100</b>		<b>Physics</b>					
512000		Chair - Summer Admin	64563	090017	05	0.00	8,159
512000	<b>Wilkins, Daniel</b>	Chairperson	60327	095140	02	0.60	46,922
		<i>Physics (41-0516-0100)</i>				0.40	28,881
		<b>TOTAL Wilkins, Daniel</b>				<b>1.00</b>	<b>75,803</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	55,081
511000	<b>Graham, Robert M</b>	Professor	60332	095150	02	0.50	41,669
511000	<b>Mei, Wai-Ning</b>	Professor	61416	095150	02	1.00	74,789
		<i>Milo Bail Chair Of Physics (47-0516-2001100)</i>				0.00	5,000
		<b>TOTAL Mei, Wai-Ning</b>				<b>1.00</b>	<b>79,789</b>
511000	<b>Wilkins, Daniel</b>	Professor	60331	095150	02	0.40	28,881
		<i>Physics (41-0516-0100)</i>				0.60	46,922
		<b>TOTAL Wilkins, Daniel</b>				<b>1.00</b>	<b>75,803</b>
511000	<b>Betanabhatla, Jayaram</b>	Associate Professor	62252	095152	02	1.00	63,362
511000	<b>Holloway, Aleksey</b>	Associate Professor	60328	095152	02	1.00	67,001
511000	<b>Podariu, Iulia A</b>	Associate Professor	60329	095152	02	1.00	54,672
511000	<b>Sabirianov, Renat F</b>	Associate Professor	60330	095152	02	1.00	64,329
511000	<b>Sowell, Glenn Allen</b>	Associate Professor	60334	095152	02	1.00	65,148
511000	<b>Woolf, Vincent M</b>	Assistant Professor	64500	095154	02	1.00	56,660
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				7.90	516,511
513000	<b>O'Brien Line</b>	Director of Aim for The Stars	64622	263300	12	-1.00	-46,527
513000	<b>O'Brien, Constance E</b>	Director of Aim for The Stars	64622	263300	12	1.00	48,389
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				0.00	1,862
514000	<b>Oseka, Ashley A</b>	Administrative Tech I	60336	242409	12	1.00	32,764
514000	<b>T. B. A.</b>	Eltrn Tech III	63662	362500	12	0.50	26,477
514000	<b>Rosman-Webber, Larry W</b>	Inst Mkr III	60337	362601	12	1.00	41,236
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.50	100,477
516000		Work/Study Student	60338	195500	12	0.36	5,908
		<b>TOTAL WAGES AND SALARIES 41-0516-0100</b>				<b>11.36</b>	<b>679,839</b>
<b>41-0517-0100</b>		<b>Political Science</b>					
512000		Chair - Summer Admin	64564	090017	05	0.00	6,527
512000	<b>Bacon, W Meredith</b>	Chairperson	60339	095140	02	0.60	50,090
		<i>Political Science (41-0517-0100)</i>				0.40	30,993
		<b>TOTAL Bacon, W Meredith</b>				<b>1.00</b>	<b>81,083</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				0.60	56,617
511000	<b>Adkins, Randall E (Randy)</b>	Professor	60346	095150	02	1.00	56,048

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0517-0100</b>		<b>Political Science (Continued)</b>						
511000	<b>Bacon, W Meredith</b>	Professor	60347	095150	02	0.40	30,993	
	<i>Political Science (41-0517-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>50,090</i>	
	<b>TOTAL Bacon, W Meredith</b>						<b>1.00</b>	<b>81,083</b>
511000	<b>Bykerk, Loree</b>	Professor	60341	095150	02	1.00	72,052	
511000	<b>Benjamin-Alvarado, Jonathan C</b>	Associate Professor	60340	095152	02	1.00	55,592	
511000	<b>Holloway, Carson L</b>	Associate Professor	60345	095152	02	1.00	54,653	
511000	<b>Neathery-Castro, Jody L</b>	Associate Professor	60342	095152	02	1.00	59,607	
511000	<b>Albarari, Hassan A F</b>	Assistant Professor	64752	095154	02	1.00	57,000	
511000	<b>Dahl, Elizabeth Susan</b>	Assistant Professor	64642	095154	02	1.00	50,530	
511000	<b>Petrow, Gregory Alan</b>	Assistant Professor	64573	095154	02	1.00	51,866	
511000	<b>T. B. A.</b>	Assistant Professor	64527	095154	02	1.00	59,158	
511000	<b>T. B. A.</b>	Assistant Professor	60343	095154	02	0.50	19,715	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>9.90</i>	<i>567,214</i>
514000	<b>Dunn, Mary B</b>	Staff Assistant	60348	242409	12	0.91	30,154	
	<i>A&amp;S - Distance Education Fee (42-0502-0500)</i>	<i>514000</i>				<i>0.09</i>	<i>3,014</i>	
	<b>TOTAL Dunn, Mary B</b>						<b>1.00</b>	<b>33,168</b>
516000		Work/Study Student	64225	195500	12	0.07	1,158	
	<b>TOTAL WAGES AND SALARIES 41-0517-0100</b>						<b>11.48</b>	<b>655,143</b>
<b>41-0518-0100</b>		<b>Psychology</b>						
512000		Chair - Summer Admin	60361	090017	05	0.00	11,966	
512000	<b>Ryalls, Brigette O</b>	Chairperson	60350	095140	02	0.60	41,144	
	<i>Psychology (41-0518-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>25,030</i>	
	<b>TOTAL Ryalls, Brigette O</b>						<b>1.00</b>	<b>66,174</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>53,110</i>
511000	<b>Brown, Joseph S</b>	Professor	60352	095150	02	1.00	72,439	
	<i>UNF:James R. Schumacher Trust Fund (47-0101-2033100)</i>	<i>511000</i>				<i>0.00</i>	<i>10,000</i>	
	<b>TOTAL Brown, Joseph S</b>						<b>1.00</b>	<b>82,439</b>
511000	<b>French, Jeffrey A</b>	Professor	60366	095150	02	1.00	82,529	
	<i>UNF:Varner Professorship (47-0101-2016100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
	<i>Chairs (41-2201-0600)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
	<b>TOTAL French, Jeffrey A</b>						<b>1.00</b>	<b>92,529</b>
511000	<b>Harrison, Wayne</b>	Professor	60365	095150	02	1.00	73,486	
511000	<b>Hendricks, Shelton E</b>	Professor	60356	095150	02	1.00	119,751	
511000	<b>Kelly-Vance, Lisa</b>	Professor	63559	095150	02	1.00	76,070	
511000	<b>Reiter-Palmon, Roni</b>	Professor	60358	095150	02	1.00	71,073	
	<i>Isaacson Chair (47-0101-2014100)</i>	<i>511000</i>				<i>0.00</i>	<i>5,000</i>	
	<b>TOTAL Reiter-Palmon, Roni</b>						<b>1.00</b>	<b>76,073</b>
511000	<b>Ryan, Carey S</b>	Professor	60362	095150	02	1.00	67,511	
511000	<b>Woody, Robert</b>	Professor	60360	095150	02	1.00	99,952	
511000	<b>Anderson, Jessiline</b>	Associate Professor	64145	095152	02	1.00	57,297	
511000	<b>Casas, Juan F</b>	Associate Professor	60359	095152	02	1.00	57,263	
511000	<b>Cortese, Michael John</b>	Associate Professor	64604	095152	02	1.00	57,475	
511000	<b>Ryalls, Brigette O</b>	Associate Professor	60367	095152	02	0.40	25,030	

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<b>41-0518-0100</b>	<b>Psychology (Continued)</b>							
	<i>Psychology (41-0518-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>41,144</i>	
	<b>TOTAL Ryalls, Brigette O</b>						<b>1.00</b>	<b>66,174</b>
511000	Scherer, Lisa Leahy	Associate Professor	60364	095152	02	1.00	74,207	
511000	Sollars, Suzanne I	Associate Professor	62831	095152	02	1.00	69,493	
511000	Strasser, Rosemary (Rose)	Associate Professor	60355	095152	02	1.00	57,183	
511000	Thomas, James M	Associate Professor	60368	095152	02	1.00	78,076	
511000	McKevitt, Brian Conner	Assistant Professor	64226	095154	02	1.00	58,418	
511000	Santo, Jonathan	Assistant Professor	60353	095154	02	1.00	55,000	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>17.40</i>	<i>1,252,253</i>
513000	Jensen, Heather A	Coordinator of Animal Care	61993	363300	12	1.00	36,383	
514000	Lee, Marie Genevieve	Staff Assistant	60371	242409	12	1.00	35,254	
514000	Revers, Daniel T	Animal Care Technician	60155	361700	12	0.50	15,681	
	<i>Biology (41-0505-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>15,681</i>	
	<b>TOTAL Revers, Daniel T</b>						<b>1.00</b>	<b>31,362</b>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.50</i>	<i>50,935</i>
516000		Student Worker	63672	095500	12	0.08	1,328	
	<b>TOTAL WAGES AND SALARIES 41-0518-0100</b>						<b>20.58</b>	<b>1,394,009</b>
<b>41-0519-0100</b>	<b>Sociology</b>							
512000		Chair - Summer Admin	64565	090017	05	0.00	8,159	
512000	Powell, Mary Ann	Chairperson	60372	095140	02	0.60	39,084	
	<i>Sociology (41-0519-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>23,656</i>	
	<b>TOTAL Powell, Mary Ann</b>						<b>1.00</b>	<b>62,740</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>47,243</i>
511000	Clute, William	Professor	60375	095150	02	0.50	42,418	
511000	Gouveia, Lourdes	Professor	60373	095150	02	1.00	73,321	
	<i>Arts &amp; Science General (41-0502-0100)</i>	<i>511000</i>				<i>0.00</i>	<i>3,600</i>	
	<b>TOTAL Gouveia, Lourdes</b>						<b>1.00</b>	<b>76,921</b>
511000	Littrell, Boyd	Professor	60377	095150	02	0.50	44,914	
511000	Oyinlade, Abidemi O (Olu)	Professor	63974	095150	02	1.00	73,650	
511000	Rajaram, Shireen	Professor	60374	095150	02	1.00	66,206	
511000	Rousseau, Mark O	Professor	60379	095150	02	0.50	43,976	
511000	Barone, Timi Lynne	Associate Professor	62260	095152	02	1.00	60,912	
511000	Powell, Mary Ann	Associate Professor	60381	095152	02	0.40	23,656	
	<i>Sociology (41-0519-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>39,084</i>	
	<b>TOTAL Powell, Mary Ann</b>						<b>1.00</b>	<b>62,740</b>
511000	Ritter, Beth R	Associate Professor	63142	095152	02	1.00	60,555	
511000	Skreija, Andris	Associate Professor	60382	095152	02	0.50	38,066	
511000	Ammons, Samantha Kay (Sam)	Assistant Professor	64789	095154	02	1.00	50,000	
511000	Hawkins, Daniel Nathan	Assistant Professor	63653	095154	02	1.00	51,679	
511000	Irwin, Jay	Assistant Professor	64824	095154	02	1.00	52,000	
511000	Pelton, Julie	Assistant Professor	64764	095154	02	1.00	52,500	
511000	Sanchez, Thomas W	Assistant Professor	60380	095154	02	1.00	55,216	
511000	T. B. A.	Assistant Professor	64799	095154	02	1.00	19,281	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0519-0100</b>		<b>Sociology (Continued)</b>						
511000	<b>T. B. A.</b>	Community Service Associate	64030	098551	02	1.00	62,690	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>14.40</i>	<i>871,040</i>
514000	<b>Hudson, Sharon K</b>	Staff Assistant	60383	242409	12	1.00	36,377	
516000		Student Worker	63687	095500	12	0.19	3,141	
<b>TOTAL WAGES AND SALARIES 41-0519-0100</b>						<b>16.19</b>	<b>957,801</b>	
<b>42-0502-0100</b>		<b>A&amp;S - Technology Fee</b>						
513000	<b>Meyer, Gary L</b>	Director of It	64095	304300	12	0.68	50,686	
	<i>Arts &amp; Science General (41-0502-0100)</i>	<i>513000</i>				<i>0.32</i>	<i>23,994</i>	
	<b>TOTAL Meyer, Gary L</b>					<b>1.00</b>	<b>74,680</b>	
514000	<b>Barton, Kevin L</b>	Science Technology Specialist	60181	362500	12	0.53	29,483	
	<i>Arts &amp; Science General (41-0502-0100)</i>	<i>514000</i>				<i>0.47</i>	<i>26,471</i>	
	<b>TOTAL Barton, Kevin L</b>					<b>1.00</b>	<b>55,954</b>	
<b>TOTAL WAGES AND SALARIES 42-0502-0100</b>						<b>1.21</b>	<b>80,169</b>	
<b>42-0502-0500</b>		<b>A&amp;S - Distance Education Fee</b>						
514000	<b>Dunn, Mary B</b>	Staff Assistant	60348	242409	12	0.09	3,014	
	<i>Political Science (41-0517-0100)</i>	<i>514000</i>				<i>0.91</i>	<i>30,154</i>	
	<b>TOTAL Dunn, Mary B</b>					<b>1.00</b>	<b>33,168</b>	
<b>TOTAL WAGES AND SALARIES 42-0502-0500</b>						<b>0.09</b>	<b>3,014</b>	
<b>42-0508-0500</b>		<b>English Dual Enrollment Program</b>						
514000	<b>McCollum, Susan</b>	Staff Assistant	60213	242409	12	0.05	1,594	
	<i>English (41-0508-0100)</i>	<i>514000</i>				<i>0.95</i>	<i>32,585</i>	
	<b>TOTAL McCollum, Susan</b>					<b>1.00</b>	<b>34,179</b>	
<b>TOTAL WAGES AND SALARIES 42-0508-0500</b>						<b>0.05</b>	<b>1,594</b>	
<b>42-0516-0600</b>		<b>Summer Camps</b>						
516000		Student Worker - Salaried	62316	095500	12	0.00	78,300	
517000		Other Monthly Worker	63150	095570	12	0.00	92,916	
<b>TOTAL WAGES AND SALARIES 42-0516-0600</b>						<b>0.00</b>	<b>171,216</b>	
<b>44-0518-1006201</b>		<b>NIH:Parent,Sib &amp; Infant Dev Yr-7 5/10</b>						
513000	<b>Birnie, Andrew K (Drew)</b>	Research Technician	64334	362300	12	1.00	30,450	
<b>TOTAL WAGES AND SALARIES 44-0518-1006201</b>						<b>1.00</b>	<b>30,450</b>	
<b>46-0502-0003100</b>		<b>Ford Fd: Migrant Organizations 8/10</b>						
514000	<b>Doku, Yuriko Maria</b>	Research Assistant	65000	361700	12	1.00	28,922	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>46-0502-0003100</b>		<b>Ford Fd: Migrant Organizations 8/10 (Continued)</b>						
514000	Toledo, Alejandra	Research Assistant	64491	361700	12	1.00	24,153	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					2.00	53,075
		<b>TOTAL WAGES AND SALARIES 46-0502-0003100</b>					<b>2.00</b>	<b>53,075</b>
<b>46-0511-1010100</b>		<b>NAS: Climate Changes on Glaciers 3/10</b>						
511000	T. B. A.	Research Associate	64552	090512	12	1.00	39,555	
513000	Olsenholler, Jeffrey A	Manager	60265	363300	12	1.00	49,189	
		<b>TOTAL WAGES AND SALARIES 46-0511-1010100</b>					<b>2.00</b>	<b>88,744</b>
<b>47-0502-2008100</b>		<b>UNF:John Morgan Fund</b>						
511000	Rodgers, Christopher Todd (Chris)	Senior Community Service Associ	64845	098518	12	1.00	95,137	
		<b>TOTAL WAGES AND SALARIES 47-0502-2008100</b>					<b>1.00</b>	<b>95,137</b>
<b>47-0512-2002203</b>		<b>UNF:Martin Prof of West American History</b>						
511000	Scherer, Mark R	Named Chair	64212	090050	02	0.00	3,000	
	<i>History (41-0512-0100) 511000</i>					1.00	55,216	
	<b>TOTAL Scherer, Mark R</b>					<b>1.00</b>	<b>58,216</b>	
		<b>TOTAL WAGES AND SALARIES 47-0512-2002203</b>					<b>0.00</b>	<b>3,000</b>
<b>47-0512-2002204</b>		<b>UNF:Martin Prof of History</b>						
511000	Reames, Mary Jeanne (Jeanne Rean	Named Chair	64213	090050	02	0.00	3,000	
	<i>History (41-0512-0100) 511000</i>					1.00	55,358	
	<b>TOTAL Reames, Mary Jeanne (Jeanne Reames)</b>					<b>1.00</b>	<b>58,358</b>	
		<b>TOTAL WAGES AND SALARIES 47-0512-2002204</b>					<b>0.00</b>	<b>3,000</b>
<b>47-0516-2001100</b>		<b>Milo Bail Chair Of Physics</b>						
511000	Mei, Wai-Ning	Named Chair	61397	090050	02	0.00	5,000	
	<i>Physics (41-0516-0100) 511000</i>					1.00	74,789	
	<b>TOTAL Mei, Wai-Ning</b>					<b>1.00</b>	<b>79,789</b>	
		<b>TOTAL WAGES AND SALARIES 47-0516-2001100</b>					<b>0.00</b>	<b>5,000</b>
<b>41-0601-0100</b>		<b>Dean College of Business Administration</b>						
512100	Pol, Louis George	Dean	60386	095125	12	1.00	195,976	
	<i>UNF:J Becker CBA Deanship (47-4101-2006100) 512100</i>					0.00	15,000	
	<b>TOTAL Pol, Louis George</b>					<b>1.00</b>	<b>210,976</b>	
512100	Harland, Lynn K	Associate Dean	60387	095130	12	1.00	154,938	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					2.00	350,914
513000	Bollich, Susan Mae	Business Manager	60393	243312	12	1.00	44,091	
514000	Bloemer, Karen Leanne	Clerical Assistant III	60391	242409	12	1.00	24,263	
514000	Landholt, Mary B	Staff Secretary III	60392	242409	12	1.00	35,712	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0601-0100</b>	<b>Dean College of Business Administration (Continued)</b>							
514000	Rose, Carol Ann	Staff Assistant	63463	242409	12	1.00	32,525	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				3.00	92,500	
516000		Student Worker	60394	095500	12	0.19	3,034	
<b>TOTAL WAGES AND SALARIES 41-0601-0100</b>						<b>6.19</b>	<b>490,539</b>	
<b>41-0602-0100</b>	<b>Business Administration - General</b>							
512000	<b>Adidam, Phani T</b>	Chairperson	60399	095140	02	0.60	66,118	
		<i>Business Administration - General (41-0602-0100) 511000</i>				0.40	41,678	
		<i>NBDC Contract Consulting (42-0606-0400) 511000</i>				0.00	5,000	
	<b>TOTAL Adidam, Phani T</b>						<b>1.00</b>	<b>112,796</b>
512000	<b>Baum, Donald N</b>	Chairperson	60397	095140	02	0.60	59,427	
		<i>Business Administration - General (41-0602-0100) 511000</i>				0.40	37,218	
	<b>TOTAL Baum, Donald N</b>						<b>1.00</b>	<b>96,645</b>
512000	<b>Eldridge, Susan W</b>	Chairperson	60402	095140	02	0.60	70,516	
		<i>Business Administration - General (41-0602-0100) 511000</i>				0.40	49,610	
		<i>UNF: Union Pacific Prof Of Acctg (47-0602-2006100) 511000</i>				0.00	5,000	
	<b>TOTAL Eldridge, Susan W</b>						<b>1.00</b>	<b>125,126</b>
512000	<b>Volkman, David August</b>	Chairperson	60400	095140	02	0.60	71,462	
		<i>Business Administration - General (41-0602-0100) 511000</i>				0.40	45,241	
		<i>UNF: Cloud Prof of Investment Sciences (47-0602-2011100) 511000</i>				0.00	10,000	
	<b>TOTAL Volkman, David August</b>						<b>1.00</b>	<b>126,703</b>
		<i>SUBTOTAL 512000 Planned Chairperson</i>				2.40	267,523	
511000	<b>Eldridge, Susan W</b>	Named Chair	62771	090050	02	0.00	5,000	
		<i>Business Administration - General (41-0602-0100) 512000</i>				0.60	70,516	
		<i>Business Administration - General (41-0602-0100) 511000</i>				0.40	44,610	
		<i>UNF: Union Pacific Prof Of Acctg (47-0602-2006100) 511000</i>				0.00	5,000	
	<b>TOTAL Eldridge, Susan W</b>						<b>1.00</b>	<b>125,126</b>
511000	<b>Guo, Weiyu (Wendy)</b>	Named Chair	62993	090050	02	0.00	5,000	
		<i>Business Administration - General (41-0602-0100) 511000</i>				1.00	108,180	
		<i>UNF: NBA Professor Of Banking (47-0101-2017100) 511000</i>				0.00	5,000	
	<b>TOTAL Guo, Weiyu (Wendy)</b>						<b>1.00</b>	<b>118,180</b>
511000	<b>Kwak, Wikil</b>	Named Chair	62671	090050	02	0.00	2,500	
		<i>Business Administration - General (41-0602-0100) 511000</i>				1.00	121,773	
		<i>UNF: Dist Alumni Prof Of Accounting (47-0602-2005100) 511000</i>				0.00	2,500	
	<b>TOTAL Kwak, Wikil</b>						<b>1.00</b>	<b>126,773</b>
511000	<b>Pol, Janet T</b>	Coordinator	64873	091122	02	1.00	30,637	
511000	<b>Adidam, Phani T</b>	Professor	60450	095150	02	0.40	41,678	
		<i>Business Administration - General (41-0602-0100) 512000</i>				0.60	66,118	
		<i>NBDC Contract Consulting (42-0606-0400) 511000</i>				0.00	5,000	
	<b>TOTAL Adidam, Phani T</b>						<b>1.00</b>	<b>112,796</b>
511000	<b>Ambrose, David M</b>	Professor	60404	095150	02	1.00	118,028	
511000	<b>Armitage, Jack L</b>	Professor	60409	095150	02	1.00	122,123	
511000	<b>Co, Catherine Y</b>	Professor	60427	095150	02	1.00	94,052	
		<i>UNF: Wy &amp; Gt Lindley Fund (47-0602-2002100) 511000</i>				0.00	5,000	
	<b>TOTAL Co, Catherine Y</b>						<b>1.00</b>	<b>99,052</b>
511000	<b>Diamond, Arthur M</b>	Professor	60451	095150	02	1.00	99,890	

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<b>41-0602-0100</b>	<b>Business Administration - General (Continued)</b>						
511000	<b>File, Richard Garrison</b>	Professor	60415	095150	02	1.00	123,962
	<i>UNF:Spencer Accounting Professorship (47-0602-2007100) 511000</i>					0.00	5,500
	<b>TOTAL File, Richard Garrison</b>					<b>1.00</b>	<b>129,462</b>
511000	<b>Huq, Ziaul</b>	Professor	60434	095150	02	1.00	110,395
511000	<b>Kwak, Wikil</b>	Professor	60465	095150	02	1.00	121,773
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.00	2,500
	<i>UNF:Dist Alumni Prof Of Accounting (47-0602-2005100) 511000</i>					0.00	2,500
	<b>TOTAL Kwak, Wikil</b>					<b>1.00</b>	<b>126,773</b>
511000	<b>Lin, Shuanglin</b>	Professor	60449	095150	02	1.00	92,763
	<i>UNF:Noddle Distnd Prof Management (47-0602-2003100) 511000</i>					0.00	5,000
	<i>Chairs (41-2201-0600) 511000</i>					0.00	5,000
	<b>TOTAL Lin, Shuanglin</b>					<b>1.00</b>	<b>102,763</b>
511000	<b>Martin, Thomas</b>	Professor	60414	095150	02	1.00	116,551
511000	<b>Morris, Rebecca J</b>	Professor	60467	095150	02	1.00	118,998
511000	<b>O'Hara, Michael J</b>	Professor	60452	095150	02	1.00	77,552
511000	<b>Sindt, Roger</b>	Professor	60428	095150	02	1.00	112,690
511000	<b>T. B. A.</b>	Professor	60420	095150	02	0.50	54,261
511000	<b>Wohar, Mark</b>	Professor	60410	095150	02	1.00	100,079
	<i>Chairs (41-2201-0600) 511000</i>					0.00	5,000
	<i>UNF:CBA Distinguished Professorship (47-0602-2004100) 511000</i>					0.00	5,000
	<b>TOTAL Wohar, Mark</b>					<b>1.00</b>	<b>110,079</b>
511000	<b>Anstey, John R</b>	Associate Professor	60429	095152	02	1.00	78,855
511000	<b>Baum, Donald N</b>	Associate Professor	61047	095152	02	0.40	37,218
	<i>Business Administration - General (41-0602-0100) 512000</i>					0.60	59,427
	<b>TOTAL Baum, Donald N</b>					<b>1.00</b>	<b>96,645</b>
511000	<b>Corcoran, William J</b>	Associate Professor	60448	095152	02	1.00	83,668
511000	<b>Decker, Christopher S</b>	Associate Professor	60447	095152	02	1.00	92,180
	<i>UNF:John Lucas Professorship-Bus Admin (47-0101-2007100) 511000</i>					0.00	5,000
	<b>TOTAL Decker, Christopher S</b>					<b>1.00</b>	<b>97,180</b>
511000	<b>Eldridge, Susan W</b>	Associate Professor	60408	095152	02	0.40	44,610
	<i>Business Administration - General (41-0602-0100) 512000</i>					0.60	70,516
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.00	5,000
	<i>UNF:Union Pacific Prof Of Acctg (47-0602-2006100) 511000</i>					0.00	5,000
	<b>TOTAL Eldridge, Susan W</b>					<b>1.00</b>	<b>125,126</b>
511000	<b>Erickson Jr, John E</b>	Associate Professor	64270	095152	02	1.00	115,121
511000	<b>Guo, Weiyu (Wendy)</b>	Associate Professor	61742	095152	02	1.00	108,180
	<i>Business Administration - General (41-0602-0100) 511000</i>					0.00	5,000
	<i>UNF: NBA Professor Of Banking (47-0101-2017100) 511000</i>					0.00	5,000
	<b>TOTAL Guo, Weiyu (Wendy)</b>					<b>1.00</b>	<b>118,180</b>
511000	<b>Hafer, John C</b>	Associate Professor	60422	095152	02	1.00	131,237
511000	<b>Henebry, Kathleen</b>	Associate Professor	60433	095152	02	1.00	98,453
511000	<b>Holland, Jonna L</b>	Associate Professor	61741	095152	02	1.00	102,814
511000	<b>Jones, James R</b>	Associate Professor	62762	095152	02	1.00	99,368
511000	<b>Kealey, Burch T</b>	Associate Professor	60443	095152	02	1.00	113,548
	<i>UNF:William Hockett Professorship-Acctg (47-0101-2012100) 511000</i>					0.00	5,000
	<b>TOTAL Kealey, Burch T</b>					<b>1.00</b>	<b>118,548</b>
511000	<b>Lewis, Darryll M</b>	Associate Professor	60459	095152	02	1.00	76,389

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0602-0100</b>	<b>Business Administration - General (Continued)</b>							
511000	<b>Mitenko, Graham Robert</b>	Associate Professor	60454	095152	02	1.00	111,559	
511000	<b>Ottemann, Robert L</b>	Associate Professor	60440	095152	02	1.00	98,012	
511000	<b>Rodie, Amy Risch</b>	Associate Professor	62509	095152	02	1.00	112,873	
511000	<b>Rowe, Wei Wang</b>	Associate Professor	60424	095152	02	1.00	106,362	
511000	<b>Shultz, Steven D</b>	Associate Professor	60421	095152	02	1.00	100,618	
	<i>UNF:Baright Professor of Real Estate (47-0101-2025100) 511000</i>					<i>0.00</i>	<i>10,000</i>	
	<b>TOTAL Shultz, Steven D</b>					<b>1.00</b>	<b>110,618</b>	
511000	<b>Sindhav, Birud G (Birud)</b>	Associate Professor	62246	095152	02	1.00	99,562	
511000	<b>T. B. A.</b>	Associate Professor	64936	095152	02	1.00	100,806	
511000	<b>T. B. A.</b>	Associate Professor	60453	095152	02	1.00	108,369	
511000	<b>T. B. A.</b>	Associate Professor	60442	095152	02	0.00	12,735	
511000	<b>Volkman, David August</b>	Associate Professor	60416	095152	02	0.40	45,241	
	<i>Business Administration - General (41-0602-0100) 512000</i>					<i>0.60</i>	<i>71,462</i>	
	<i>UNF: Cloud Prof of Investment Sciences (47-0602-2011100) 511000</i>					<i>0.00</i>	<i>10,000</i>	
	<b>TOTAL Volkman, David August</b>					<b>1.00</b>	<b>126,703</b>	
511000	<b>Blaskovich, Jennifer Lynn</b>	Assistant Professor	60435	095154	02	1.00	109,373	
511000	<b>Chandrasekhar, Roopa</b>	Assistant Professor	60463	095154	02	1.00	120,000	
511000	<b>Cheng, Xiaoyan</b>	Assistant Professor	60439	095154	02	1.00	120,000	
511000	<b>Eesley, Dale Thomas</b>	Assistant Professor	60417	095154	02	1.00	105,000	
511000	<b>Maisondieu Laforge, Olivier J</b>	Assistant Professor	64269	095154	02	1.00	112,690	
511000	<b>Meglich, Patricia Ann</b>	Assistant Professor	64413	095154	02	1.00	93,765	
511000	<b>Ni, Jinlan</b>	Assistant Professor	60445	095154	02	1.00	81,194	
511000	<b>T. B. A.</b>	Assistant Professor	60411	095154	02	1.00	64,052	
511000	<b>T. B. A.</b>	Assistant Professor	63610	095154	02	0.25	12,821	
511000	<b>West, Janet Mason</b>	Assistant Professor	60455	095154	02	1.00	82,170	
511000		Instructor Pool Line	60464	095158	12	1.55	112,086	
511000	<b>Blair, David Paul (Dave)</b>	Instructor	65007	095158	02	1.00	40,000	
511000	<b>Leonard, John M (Mark)</b>	Instructor	64890	095158	02	1.00	52,304	
511000	<b>Morin, Gregory H</b>	Instructor	64891	095158	02	1.00	26,788	
511000	<b>Simonsen, Lori Lynn</b>	Instructor	64892	095158	02	1.00	43,776	
511000	<b>Beal, Laura Ann</b>	Lecturer	60405	095380	02	1.00	48,084	
511000	<b>Ilcisin, Laura</b>	Lecturer	60437	095380	02	1.00	51,313	
511000	<b>T. B. A.</b>	Lecturer	60468	095380	02	1.00	40,655	
	<b>SUBTOTAL 511000 Planned Faculty Salaries</b>						<b>52.90</b>	<b>4,941,781</b>
515000		Graduate Assistant	60477	095175	12	2.00	71,601	
513000		Mgr/Prof Salary Differential Pool	64681	090013	12	0.00	1,699	
513000	<b>Forbes-Baily, Jennifer L</b>	Advisor	60389	252306	12	1.00	49,272	
513000	<b>Rahmanzai, Soraya S</b>	Advisor	60436	252306	12	1.00	39,560	
513000	<b>Steensland, Linda F</b>	Advisor	60461	252306	12	1.00	47,031	
513000	<b>Kaczmarek, Alexandra M</b>	MBA Director	60388	253300	12	1.00	70,731	
513000	<b>Reiser, Mary Lynn</b>	Associate Director	61826	263300	12	1.00	57,435	
513000	<b>Davidson, Jacob M</b>	IS Specialist	64436	302300	12	0.54	24,238	
	<i>Nebraska Business Development Center (41-0606-0100) 513000</i>					<i>0.40</i>	<i>17,817</i>	
	<i>CBA - Technology Fee (42-0602-0100) 513000</i>					<i>0.06</i>	<i>2,784</i>	
	<b>TOTAL Davidson, Jacob M</b>					<b>1.00</b>	<b>44,839</b>	

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<b>41-0602-0100 Business Administration - General (Continued)</b>								
513000	<b>Geschwender, Derek</b>	Information Systems Specialist	64126	302300	12	0.59	29,166	
	<i>CBA - Technology Fee (42-0602-0100)</i>	<i>513000</i>				<i>0.41</i>	<i>20,645</i>	
	<b>TOTAL Geschwender, Derek</b>					<b>1.00</b>	<b>49,811</b>	
513000	<b>McKnight, David E</b>	Information Specialist	63323	302300	12	0.96	61,906	
	<i>CBA - Technology Fee (42-0602-0100)</i>	<i>513000</i>				<i>0.04</i>	<i>2,784</i>	
	<b>TOTAL McKnight, David E</b>					<b>1.00</b>	<b>64,690</b>	
513000	<b>Nielsen, David J</b>	Director	63450	304300	12	0.97	88,310	
	<i>CBA - Technology Fee (42-0602-0100)</i>	<i>513000</i>				<i>0.03</i>	<i>2,783</i>	
	<b>TOTAL Nielsen, David J</b>					<b>1.00</b>	<b>91,093</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>8.06</i>	<i>469,348</i>
514000		Nu Values Adjustments	60157	090014	12	0.00	2,181	
514000	<b>Andrews, Jacqueline D (Jackie)</b>	Staff Secretary II	62414	241409	12	1.00	29,349	
514000	<b>Burgdorf, Darryl Clay</b>	Staff Secretary II	60474	241409	12	1.00	23,109	
514000	<b>Hays, Scott K</b>	Staff Secretary II	60470	241409	12	1.00	24,484	
514000	<b>Henney, Barbara Janine</b>	Staff Secretary II	63016	241409	12	1.00	27,346	
514000	<b>Osborne, Cindy Kay</b>	Staff Secretary II	60472	241409	12	1.00	26,555	
514000	<b>Thomas, Lous E</b>	Staff Secretary II	60471	241409	12	1.00	32,003	
514000	<b>Lynch, Jacqueline J</b>	Clerical Assistant III	60469	242409	12	1.00	42,858	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>7.00</i>	<i>207,885</i>
516000		Student Worker	60479	095500	12	2.85	46,688	
		<b>TOTAL WAGES AND SALARIES 41-0602-0100</b>					<b>75.21</b>	<b>6,004,826</b>
<b>41-0606-0100 Nebraska Business Development Center</b>								
512100	<b>Bernier, Robert E</b>	Assistant Dean	60480	095135	12	0.50	72,316	
	<i>SBDC: On-Campus 12/09 (45-0606-1046201)</i>	<i>512100</i>				<i>0.50</i>	<i>72,149</i>	
	<b>TOTAL Bernier, Robert E</b>					<b>1.00</b>	<b>144,465</b>	
513000	<b>Miskec, Marjorie A</b>	Assistant State Director	64064	243300	12	0.96	60,355	
	<i>Prog Inc On-Cam Cost Share 4606061026201 (46-0606-0009203)</i>	<i>513000</i>				<i>0.04</i>	<i>2,284</i>	
	<b>TOTAL Miskec, Marjorie A</b>					<b>1.00</b>	<b>62,639</b>	
513000	<b>Lincoln, Ellen K</b>	Director of Communication	64063	262300	12	0.51	22,723	
	<i>EPA: Pollution Prevention Center 9/09 (45-0606-1044100)</i>	<i>513000</i>				<i>0.25</i>	<i>11,207</i>	
	<i>EPA: P2RIC Goes Lean 9/09 (45-0606-1045100)</i>	<i>513000</i>				<i>0.24</i>	<i>10,897</i>	
	<b>TOTAL Lincoln, Ellen K</b>					<b>1.00</b>	<b>44,827</b>	
513000	<b>Wilhelm, Julie Ann</b>	Technology Development Associat	62934	262300	12	1.00	41,700	
513000	<b>Battershell, Ingrid M</b>	Director	61999	263300	12	1.00	57,215	
513000	<b>Mosteller Jr, Clifton H</b>	Director	62312	263300	12	0.85	51,505	
	<i>SBDC: Off-Campus 12/09 (45-0606-1046202)</i>	<i>513000</i>				<i>0.15</i>	<i>9,320</i>	
	<b>TOTAL Mosteller Jr, Clifton H</b>					<b>1.00</b>	<b>60,825</b>	
513000	<b>Yoder, Richard M</b>	Consultant	63339	263300	12	0.71	47,194	
	<i>EPA: Pollution Prevention Center 9/09 (45-0606-1044100)</i>	<i>513000</i>				<i>0.29</i>	<i>19,109</i>	
	<b>TOTAL Yoder, Richard M</b>					<b>1.00</b>	<b>66,303</b>	
513000	<b>Davidson, Jacob M</b>	IS Specialist	64436	302300	12	0.40	17,817	
	<i>Business Administration - General (41-0602-0100)</i>	<i>513000</i>				<i>0.54</i>	<i>24,238</i>	
	<i>CBA - Technology Fee (42-0602-0100)</i>	<i>513000</i>				<i>0.06</i>	<i>2,784</i>	
	<b>TOTAL Davidson, Jacob M</b>					<b>1.00</b>	<b>44,839</b>	

**PERSONNEL ROSTER BY COST OBJECT  
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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>41-0606-0100</b>	<b>Nebraska Business Development Center (Continued)</b>							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>5.43</i>	<i>298,509</i>
514000	<b>Knapp, Cindy Ann</b>	Administrative Tech I	61384	242409	12	0.87	22,965	
	<i>DOD: PTAC On-Campus 12/09 (45-0606-1047201) 514000</i>						<i>0.13</i>	<i>3,426</i>
	<b>TOTAL Knapp, Cindy Ann</b>						<b>1.00</b>	<b>26,391</b>
<b>TOTAL WAGES AND SALARIES 41-0606-0100</b>						<b>6.80</b>	<b>393,790</b>	
<b>42-0602-0100</b>	<b>CBA - Technology Fee</b>							
513000	<b>Davidson, Jacob M</b>	IS Specialist	64436	302300	12	0.06	2,784	
	<i>Business Administration - General (41-0602-0100) 513000</i>						<i>0.54</i>	<i>24,238</i>
	<i>Nebraska Business Development Center (41-0606-0100) 513000</i>						<i>0.40</i>	<i>17,817</i>
	<b>TOTAL Davidson, Jacob M</b>						<b>1.00</b>	<b>44,839</b>
513000	<b>Geschwender, Derek</b>	Information Systems Specialist	64126	302300	12	0.41	20,645	
	<i>Business Administration - General (41-0602-0100) 513000</i>						<i>0.59</i>	<i>29,166</i>
	<b>TOTAL Geschwender, Derek</b>						<b>1.00</b>	<b>49,811</b>
513000	<b>McKnight, David E</b>	Information Specialist	63323	302300	12	0.04	2,784	
	<i>Business Administration - General (41-0602-0100) 513000</i>						<i>0.96</i>	<i>61,906</i>
	<b>TOTAL McKnight, David E</b>						<b>1.00</b>	<b>64,690</b>
513000	<b>Nielsen, David J</b>	Director	63450	304300	12	0.03	2,783	
	<i>Business Administration - General (41-0602-0100) 513000</i>						<i>0.97</i>	<i>88,310</i>
	<b>TOTAL Nielsen, David J</b>						<b>1.00</b>	<b>91,093</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.54</i>	<i>28,996</i>
<b>TOTAL WAGES AND SALARIES 42-0602-0100</b>						<b>0.54</b>	<b>28,996</b>	
<b>42-0605-0100</b>	<b>Executive MBA Program</b>							
515000		Graduate Assistant	62527	095175	12	0.33	11,921	
513000	<b>T. B. A.</b>	Education & Outreach Specialist	61882	263300	12	0.60	10,193	
513000	<b>Swanson, William R (Bill)</b>	Director	62402	264300	12	0.70	85,006	
	<i>Vice Chancellor for Business &amp; Finance (41-4301-0100) 513000</i>						<i>0.30</i>	<i>33,650</i>
	<b>TOTAL Swanson, William R (Bill)</b>						<b>1.00</b>	<b>118,656</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.30</i>	<i>95,199</i>
514000	<b>Krings, Melanie Dawn</b>	Office Coordinator	63308	242409	12	1.00	32,475	
516000		Student Worker	64259	095500	12	0.23	3,752	
<b>TOTAL WAGES AND SALARIES 42-0605-0100</b>						<b>2.86</b>	<b>143,347</b>	
<b>42-0606-0200</b>	<b>NBDC Training</b>							
511000		Faculty Pool Line	61705	090011	12	0.00	58,899	
513000	<b>Burrell Lillig, Julie C</b>	Coordinator	63865	263300	12	0.90	44,693	
513000	<b>T. B. A.</b>	Consultant	63320	263300	12	1.00	55,820	
513000	<b>T. B. A.</b>	Consultant	63104	263300	12	1.00	46,982	
513000	<b>Tschudin, Janet S</b>	Director	62392	264300	12	1.00	79,385	
513000	<b>Giesbrecht, Beth A</b>	Training Specialist	62851	302300	12	1.00	49,227	
513000	<b>Metzler, Jennifer L</b>	Training Specialist	62594	302300	12	1.00	50,221	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>42-0606-0200</b>		<b>NBDC Training (Continued)</b>					
513000	<b>Sivey, Cheryl Colvin</b>	Training Specialist	63391	302300	12	1.00	47,275
513000	<b>T. B. A.</b>	Consultant	63024	303300	12	1.00	61,785
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				7.90	435,388
514000	<b>T. B. A.</b>	Clerical Assistant II	60481	241409	12	1.00	21,717
514000	<b>Flott, Christine M (Chris)</b>	Staff Assistant	61775	242409	12	1.00	30,742
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	52,459
517000		Other Monthly Worker	61708	095570	12	0.00	48,668
		<b>TOTAL WAGES AND SALARIES 42-0606-0200</b>				<b>9.90</b>	<b>595,414</b>
<b>42-0606-0400</b>		<b>NBDC Contract Consulting</b>					
511000		Faculty Pool Line	61705	090011	12	0.00	64,824
511000	<b>Adidam, Phani T</b>	Named Chair	64066	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100)</i>	<i>512000</i>				0.60	66,118
	<i>Business Administration - General (41-0602-0100)</i>	<i>511000</i>				0.40	41,678
	<b>TOTAL Adidam, Phani T</b>					<b>1.00</b>	<b>112,796</b>
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.00	69,824
		<b>TOTAL WAGES AND SALARIES 42-0606-0400</b>				<b>0.00</b>	<b>69,824</b>
<b>42-0606-0700</b>		<b>CBA GA Internships</b>					
515000		Graduate Assistant	61565	095175	12	0.66	30,480
		<b>TOTAL WAGES AND SALARIES 42-0606-0700</b>				<b>0.66</b>	<b>30,480</b>
<b>45-0602-1001100</b>		<b>DOD: BattleSpace Action Centers 5/11</b>					
513000	<b>Pettepier, Todd Stuart</b>	Middleware Architect/Senior Devel	65003	304300	12	1.00	114,000
514000	<b>Rippe, Ross D</b>	Office Manager	64954	242409	12	0.50	16,006
	<i>UNF:Institute for Collaboration (47-0101-2027100)</i>	<i>514000</i>				0.50	16,006
	<b>TOTAL Rippe, Ross D</b>					<b>1.00</b>	<b>32,012</b>
		<b>TOTAL WAGES AND SALARIES 45-0602-1001100</b>				<b>1.50</b>	<b>130,006</b>
<b>45-0606-1043100</b>		<b>EPA: P2Rx Coordination 10/09</b>					
511000	<b>Waters, Jean S</b>	Senior Community Service Associ	64210	098518	12	0.50	42,164
	<i>SBA: Sustainability Initiative 12/09 (45-0606-1048100)</i>	<i>511000</i>				0.50	42,163
	<b>TOTAL Waters, Jean S</b>					<b>1.00</b>	<b>84,327</b>
		<b>TOTAL WAGES AND SALARIES 45-0606-1043100</b>				<b>0.50</b>	<b>42,164</b>
<b>45-0606-1044100</b>		<b>EPA: Pollution Prevention Center 9/09</b>					
513000	<b>Lincoln, Ellen K</b>	Director of Communication	64063	262300	12	0.25	11,207
	<i>Nebraska Business Development Center (41-0606-0100)</i>	<i>513000</i>				0.51	22,723
	<i>EPA: P2RIC Goes Lean 9/09 (45-0606-1045100)</i>	<i>513000</i>				0.24	10,897
	<b>TOTAL Lincoln, Ellen K</b>					<b>1.00</b>	<b>44,827</b>
513000	<b>Yoder, Richard M</b>	Consultant	63339	263300	12	0.29	19,109
	<i>Nebraska Business Development Center (41-0606-0100)</i>	<i>513000</i>				0.71	47,194

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COST				JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>45-0606-1044100</b>		<b>EPA: Pollution Prevention Center 9/09 (Continued)</b>						
<i>TOTAL Yoder, Richard M</i>						<i>1.00</i>	<i>66,303</i>	
513000	T. B. A.	Web Developer	64242	302300	12	1.00	53,500	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.54</i>	<i>83,816</i>	
<b>TOTAL WAGES AND SALARIES 45-0606-1044100</b>						<b>1.54</b>	<b>83,816</b>	
<b>45-0606-1045100</b>		<b>EPA: P2RIC Goes Lean 9/09</b>						
513000	Lincoln, Ellen K	Director of Communication	64063	262300	12	0.24	10,897	
<i>Nebraska Business Development Center (41-0606-0100) 513000</i>						<i>0.51</i>	<i>22,723</i>	
<i>EPA: Pollution Prevention Center 9/09 (45-0606-1044100) 513000</i>						<i>0.25</i>	<i>11,207</i>	
<b>TOTAL Lincoln, Ellen K</b>						<b>1.00</b>	<b>44,827</b>	
<b>TOTAL WAGES AND SALARIES 45-0606-1045100</b>						<b>0.24</b>	<b>10,897</b>	
<b>45-0606-1046201</b>		<b>SBDC: On-Campus 12/09</b>						
512100	Bernier, Robert E	Assistant Dean	60480	095135	12	0.50	72,149	
<i>Nebraska Business Development Center (41-0606-0100) 512100</i>						<i>0.50</i>	<i>72,316</i>	
<b>TOTAL Bernier, Robert E</b>						<b>1.00</b>	<b>144,465</b>	
<b>TOTAL WAGES AND SALARIES 45-0606-1046201</b>						<b>0.50</b>	<b>72,149</b>	
<b>45-0606-1046202</b>		<b>SBDC: Off-Campus 12/09</b>						
513000	Mosteller Jr, Clifton H	Director	62312	263300	12	0.15	9,320	
<i>Nebraska Business Development Center (41-0606-0100) 513000</i>						<i>0.85</i>	<i>51,505</i>	
<b>TOTAL Mosteller Jr, Clifton H</b>						<b>1.00</b>	<b>60,825</b>	
513000	Tuller, Jason R	Director	62000	263300	12	1.00	43,952	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.15</i>	<i>53,272</i>	
<b>TOTAL WAGES AND SALARIES 45-0606-1046202</b>						<b>1.15</b>	<b>53,272</b>	
<b>45-0606-1047201</b>		<b>DOD: PTAC On-Campus 12/09</b>						
513000	Alexander, Andrew Lee	Manager	63085	263300	12	1.00	64,216	
513000	Graff, Mary L	Consultant	63061	263300	12	1.00	56,283	
513000	Johnson Jr, William R (Roger)	Consultant	64996	263300	12	1.00	52,250	
513000	Tedesco, Melissa Marie (Lisa)	Technology Transfer Consultant	64893	263300	12	1.00	50,750	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>223,499</i>	
514000	Prince, Ora B	Staff Secretary II	61383	241409	12	1.00	33,933	
514000	Knapp, Cindy Ann	Administrative Tech I	61384	242409	12	0.13	3,426	
<i>Nebraska Business Development Center (41-0606-0100) 514000</i>						<i>0.87</i>	<i>22,965</i>	
<b>TOTAL Knapp, Cindy Ann</b>						<b>1.00</b>	<b>26,391</b>	
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.13</i>	<i>37,359</i>	
<b>TOTAL WAGES AND SALARIES 45-0606-1047201</b>						<b>5.13</b>	<b>260,858</b>	
<b>45-0606-1047202</b>		<b>DOD: PTAC Off-Campus 12/09</b>						
513000	Carlin, Kate Elizabeth	Consultant	63090	263300	12	1.00	40,300	
513000	Jones, Vicky J	Consultant	64997	263300	12	1.00	40,000	
513000	Knapp, Scott E	Consultant	63170	263300	12	1.00	52,717	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.00</i>	<i>133,017</i>	
<b>TOTAL WAGES AND SALARIES 45-0606-1047202</b>						<b>3.00</b>	<b>133,017</b>	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>45-0606-1048100</b>		<b>SBA: Sustainability Initiative 12/09</b>						
511000	<b>Waters, Jean S</b>	Senior Community Service Associ	64210	098518	12	0.50	42,163	
	<i>EPA: P2Rx Coordination 10/09 (45-0606-1043100) 511000</i>						0.50	42,164
	<b>TOTAL Waters, Jean S</b>						<b>1.00</b>	<b>84,327</b>
<b>TOTAL WAGES AND SALARIES 45-0606-1048100</b>						<b>0.50</b>	<b>42,163</b>	
<b>46-0606-0009203</b>		<b>Prog Inc On-Cam Cost Share 4606061026201</b>						
513000	<b>Miscec, Marjorie A</b>	Assistant State Director	64064	243300	12	0.04	2,284	
	<i>Nebraska Business Development Center (41-0606-0100) 513000</i>						0.96	60,355
	<b>TOTAL Miscec, Marjorie A</b>						<b>1.00</b>	<b>62,639</b>
513000	<b>McCullough, Roger E</b>	Consultant	62933	263300	12	0.90	51,992	
	<i>NDED: MEP On-Campus 6/09 (46-0606-1026201) 513000</i>						0.10	5,776
	<b>TOTAL McCullough, Roger E</b>						<b>1.00</b>	<b>57,768</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.94	54,276	
<b>TOTAL WAGES AND SALARIES 46-0606-0009203</b>						<b>0.94</b>	<b>54,276</b>	
<b>46-0606-0009204</b>		<b>MEP Program 09/10</b>						
513000	<b>Olney, Gisele Celeste</b>	Consultant	62935	263300	12	1.00	65,044	
<b>TOTAL WAGES AND SALARIES 46-0606-0009204</b>						<b>1.00</b>	<b>65,044</b>	
<b>46-0606-1026201</b>		<b>NDED: MEP On-Campus 6/09</b>						
511000	<b>Kostecki, Martin P (Marty)</b>	Senior Community Service Associ	64209	098518	12	1.00	69,011	
513000	<b>McCullough, Roger E</b>	Consultant	62933	263300	12	0.10	5,776	
	<i>Prog Inc On-Cam Cost Share 4606061026201 (46-0606-0009203) 513000</i>						0.90	51,992
	<b>TOTAL McCullough, Roger E</b>						<b>1.00</b>	<b>57,768</b>
<b>TOTAL WAGES AND SALARIES 46-0606-1026201</b>						<b>1.10</b>	<b>74,787</b>	
<b>46-0606-1026202</b>		<b>NDED: MEP Off-Campus 6/09</b>						
513000	<b>Held, Renee C</b>	Consultant	62936	263300	12	1.00	59,017	
<b>TOTAL WAGES AND SALARIES 46-0606-1026202</b>						<b>1.00</b>	<b>59,017</b>	
<b>47-0602-2002100</b>		<b>UNF:Wy &amp; Gt Lindley Fund</b>						
511000	<b>Co, Catherine Y</b>	Named Chair	62224	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>						1.00	94,052
	<b>TOTAL Co, Catherine Y</b>						<b>1.00</b>	<b>99,052</b>
<b>TOTAL WAGES AND SALARIES 47-0602-2002100</b>						<b>0.00</b>	<b>5,000</b>	
<b>47-0602-2003100</b>		<b>UNF:Noddle Distnd Prof Management</b>						
511000	<b>Lin, Shuanglin</b>	Named Chair	62215	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>						1.00	92,763
	<i>Chairs (41-2201-0600) 511000</i>						0.00	5,000
	<b>TOTAL Lin, Shuanglin</b>						<b>1.00</b>	<b>102,763</b>

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<b>47-0602-2003100</b>		<b>UNF:Noddle Distnd Prof Management (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 47-0602-2003100</b>				<b>0.00</b>	<b>5,000</b>
<b>47-0602-2004100</b>		<b>UNF:CBA Distinguished Professorship</b>					
511000	<b>Wohar, Mark</b>	Named Chair	62280	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100)</i>	511000				1.00	100,079
	<i>Chairs (41-2201-0600)</i>	511000				0.00	5,000
	<b>TOTAL Wohar, Mark</b>					<b>1.00</b>	<b>110,079</b>
		<b>TOTAL WAGES AND SALARIES 47-0602-2004100</b>				<b>0.00</b>	<b>5,000</b>
<b>47-0602-2005100</b>		<b>UNF:Dist Alumni Prof Of Accounting</b>					
511000	<b>Kwak, Wikil</b>	Named Chair	62671	090050	02	0.00	2,500
	<i>Business Administration - General (41-0602-0100)</i>	511000				1.00	124,273
	<b>TOTAL Kwak, Wikil</b>					<b>1.00</b>	<b>126,773</b>
		<b>TOTAL WAGES AND SALARIES 47-0602-2005100</b>				<b>0.00</b>	<b>2,500</b>
<b>47-0602-2006100</b>		<b>UNF:Union Pacific Prof Of Acctg</b>					
511000	<b>Eldridge, Susan W</b>	Named Chair	62771	090050	02	0.00	5,000
	<i>Business Administration - General (41-0602-0100)</i>	512000				0.60	70,516
	<i>Business Administration - General (41-0602-0100)</i>	511000				0.40	49,610
	<b>TOTAL Eldridge, Susan W</b>					<b>1.00</b>	<b>125,126</b>
		<b>TOTAL WAGES AND SALARIES 47-0602-2006100</b>				<b>0.00</b>	<b>5,000</b>
<b>47-0602-2007100</b>		<b>UNF:Spencer Accounting Professorship</b>					
511000	<b>File, Richard Garrison</b>	Named Chair	62910	090050	02	0.00	5,500
	<i>Business Administration - General (41-0602-0100)</i>	511000				1.00	123,962
	<b>TOTAL File, Richard Garrison</b>					<b>1.00</b>	<b>129,462</b>
		<b>TOTAL WAGES AND SALARIES 47-0602-2007100</b>				<b>0.00</b>	<b>5,500</b>
<b>47-0602-2011100</b>		<b>UNF: Cloud Prof of Investment Sciences</b>					
511000	<b>Volkman, David August</b>	Named Chair	64173	090050	02	0.00	10,000
	<i>Business Administration - General (41-0602-0100)</i>	512000				0.60	71,462
	<i>Business Administration - General (41-0602-0100)</i>	511000				0.40	45,241
	<b>TOTAL Volkman, David August</b>					<b>1.00</b>	<b>126,703</b>
		<b>TOTAL WAGES AND SALARIES 47-0602-2011100</b>				<b>0.00</b>	<b>10,000</b>
<b>47-0602-2025100</b>		<b>UNF:UNO Academy of Collaboration Science</b>					
511000	<b>Briggs, Robert Owen</b>	Dir of Academy of Collaboration S	64685	098160	02	1.00	121,458
		<b>TOTAL WAGES AND SALARIES 47-0602-2025100</b>				<b>1.00</b>	<b>121,458</b>
<b>41-0701-0100</b>		<b>Dean CFAM</b>					
512100	<b>Baker McCarty, Gail</b>	Dean	60483	095125	12	1.00	162,385
512100	<b>Hilt, Michael L</b>	Assistant Dean	64796	095135	12	1.00	98,700

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COST		JOB					SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	
<b>41-0701-0100</b>		<b>Dean CFAM (Continued)</b>					
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				2.00	261,085
514000	Armendariz, Nita	Administrative Tech I	62041	242409	12	1.00	40,936
		<b>TOTAL WAGES AND SALARIES 41-0701-0100</b>				<b>3.00</b>	<b>302,021</b>
<b>41-0702-0100</b>		<b>CFAM General</b>					
511000		Faculty Pool Line Cfam	60488	090011	12	0.03	140,582
511000	T. B. A.	Professor	62023	095150	02	1.00	59,333
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				1.03	199,915
513000		Mgr/Prof Salary Differential Pool	64837	090013	12	0.00	16,382
513000	Crockett, Chantel Rose	Academic Advisor	64585	252300	12	1.00	34,000
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.00	50,382
514000	Kurtz, Susan Frances	Staff Secretary III	60490	242409	12	1.00	33,619
514000	McCormack, Barbara L	Staff Secretary III	60492	242409	12	1.00	34,875
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	68,494
516000		Student Wages - Pool Line	60476	090016	12	0.01	95
516000		Work/Study Student	60494	195500	12	1.53	25,072
		<i>SUBTOTAL 516000 Planned Student Wages</i>				1.54	25,167
		<b>TOTAL WAGES AND SALARIES 41-0702-0100</b>				<b>5.57</b>	<b>343,958</b>
<b>41-0705-0100</b>		<b>Art and Art History</b>					
512000	Carlson, Robert E	Chairperson	60495	095140	02	0.60	46,978
		<i>Communication (41-0720-0100) 511000</i>					0.40
		<b>TOTAL Carlson, Robert E</b>					<b>1.00</b>
							<b>75,896</b>
511000	Bradshaw, Laurence	Professor	60500	095150	02	1.00	78,672
511000	Czarnecki, James	Professor	60502	095150	02	1.00	69,152
511000	Day, Gary	Professor	60503	095150	02	1.00	75,864
		<i>UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100) 511000</i>					0.00
		<b>TOTAL Day, Gary</b>					<b>1.00</b>
							<b>78,864</b>
511000	Helm, David	Professor	60497	095150	02	1.00	66,748
511000	Sowell, Joanne Elaine	Professor	60505	095150	02	1.00	71,469
511000	Nordman, Russell L (Russ)	Associate Professor	64265	095152	02	1.00	53,633
511000	Serenco, Henry	Associate Professor	60501	095152	02	1.00	76,536
511000	Simcoe, Barbara J	Associate Professor	63338	095152	02	1.00	54,657
511000	Ewing, Wanda D	Assistant Professor	60496	095154	02	1.00	49,509
511000	Siedell, Daniel A (Dan)	Assistant Professor	60499	095154	02	1.00	48,684
511000		Instructor Pool Line Art	62668	095158	12	0.00	13,054
511000	Hofschire, Sharon R (Shari)	Instructor	60504	095158	02	1.00	37,000
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				11.00	694,978
513000	Hofmann, Lisa R	Coordinator of Special Programs	62266	262300	12	0.50	17,845
		<b>TOTAL WAGES AND SALARIES 41-0705-0100</b>				<b>12.10</b>	<b>759,801</b>
<b>41-0705-0200</b>		<b>Fine Arts Press</b>					
511000	O'Connell, Bonnie P	Professor	60039	095150	02	1.00	70,326

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>41-0705-0200</b>	<b>Fine Arts Press (Continued)</b>							
<b>TOTAL WAGES AND SALARIES 41-0705-0200</b>						<b>1.00</b>	<b>70,326</b>	
<b>41-0706-0100</b>	<b>Music</b>							
512000	<b>Berke Adrian, Melissa K (Melissa Be</b>	Chairperson	60508	095140	02	0.60	36,857	
	<i>Music (41-0706-0100) 511000</i>					0.40	22,171	
	<b>TOTAL Berke Adrian, Melissa K (Melissa Berke)</b>						<b>1.00</b>	<b>59,028</b>
511000	<b>Bales, W Kenton</b>	Professor	60510	095150	02	1.00	74,813	
	<i>UNF:Spire Chair of Music (47-0101-2022100) 511000</i>					0.00	10,000	
	<b>TOTAL Bales, W Kenton</b>						<b>1.00</b>	<b>84,813</b>
511000	<b>Foltz, Roger</b>	Professor	60516	095150	02	1.00	85,231	
511000	<b>Johnson, James D</b>	Professor	62413	095150	02	1.00	74,487	
511000	<b>Low, David</b>	Professor	60509	095150	02	1.00	98,155	
511000	<b>Saker, James R</b>	Professor	60518	095150	02	1.00	88,819	
511000	<b>Beard, Christine E (Christie)</b>	Associate Professor	60519	095152	02	1.00	53,188	
511000	<b>Berke Adrian, Melissa K (Melissa Be</b>	Associate Professor	60514	095152	02	0.40	22,171	
	<i>Music (41-0706-0100) 512000</i>					0.60	36,857	
	<b>TOTAL Berke Adrian, Melissa K (Melissa Berke)</b>						<b>1.00</b>	<b>59,028</b>
511000	<b>Harden, Matthew Chovine</b>	Associate Professor	60517	095152	02	1.00	57,618	
511000	<b>Madsen, Peter C (Pete)</b>	Associate Professor	60521	095152	02	1.00	53,896	
511000	<b>Roland, Thomas A (Tomm)</b>	Associate Professor	60511	095152	02	1.00	53,773	
	<i>UNF:Marguerite Scribante Professorship (47-0101-2029100) 511000</i>					0.00	10,000	
	<b>TOTAL Roland, Thomas A (Tomm)</b>						<b>1.00</b>	<b>63,773</b>
511000	<b>Baguyos, Jeremy C</b>	Assistant Professor	64463	095154	02	0.71	31,971	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>					0.29	13,059	
	<b>TOTAL Baguyos, Jeremy C</b>						<b>1.00</b>	<b>45,030</b>
511000	<b>Snyder, Courtney Kristen</b>	Assistant Professor	60513	095154	02	1.00	45,500	
511000		Instructor Pool Line Music	60523	095158	12	0.00	26,355	
511000	<b>Burger, Cole P</b>	Instructor	60515	095158	02	1.00	30,000	
511000	<b>Ford, Barry Marcel</b>	Instructor	62755	095158	02	1.00	37,583	
511000	<b>Kness, Karen Kay</b>	Instructor	61606	095158	02	1.00	32,000	
	<b>SUBTOTAL 511000 Planned Faculty Salaries</b>						<b>14.11</b>	<b>865,560</b>
515000		Graduate Assistant	61834	095175	12	1.00	35,764	
514000	<b>Bassett, Cindy</b>	Clerical Assistant II	62909	241409	12	0.32	8,346	
	<i>Strauss Utilization (43-4451-0200) 514000</i>					0.68	17,334	
	<b>TOTAL Bassett, Cindy</b>						<b>1.00</b>	<b>25,680</b>
514000	<b>Harden, Shellie M</b>	Coordinator Music Outreach & Rec	64701	242409	12	1.00	28,463	
	<b>SUBTOTAL 514000 Planned Office/Service Salaries</b>						<b>1.32</b>	<b>36,809</b>
	<b>TOTAL WAGES AND SALARIES 41-0706-0100</b>						<b>17.03</b>	<b>974,990</b>
<b>41-0707-0100</b>	<b>Theatre</b>							
512000	<b>Glasser, D Scott (Scott)</b>	Chairperson	60524	095140	02	0.60	41,240	
	<i>Theatre (41-0707-0100) 511000</i>					0.40	25,094	
	<b>TOTAL Glasser, D Scott (Scott)</b>						<b>1.00</b>	<b>66,334</b>
512000	<b>Williams, Steven L</b>	Vice Chairperson	64239	095145	02	0.00	1,500	

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COST		JOB					FTE	SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
<b>41-0707-0100</b>		<b>Theatre (Continued)</b>						
	<i>Theatre (41-0707-0100)</i>	<i>511000</i>				1.00	60,066	
	<b>TOTAL Williams, Steven L</b>						<b>1.00</b>	<b>61,566</b>
	<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>42,740</i>
511000	<b>Paterson, Douglas</b>	Professor	60526	095150	02	1.00	77,184	
511000	<b>Phaneuf, Cynthia Lynn</b>	Professor	60528	095150	12	1.00	102,086	
	<i>Isaacson Chair (47-0101-2014100)</i>	<i>511000</i>				0.00	5,000	
	<b>TOTAL Phaneuf, Cynthia Lynn</b>						<b>1.00</b>	<b>107,086</b>
511000	<b>Sobel, Sharon R</b>	Professor	60530	095150	02	1.00	64,764	
511000	<b>Glasser, D Scott (Scott)</b>	Associate Professor	63978	095152	02	0.40	25,094	
	<i>Theatre (41-0707-0100)</i>	<i>512000</i>				0.60	41,240	
	<b>TOTAL Glasser, D Scott (Scott)</b>						<b>1.00</b>	<b>66,334</b>
511000	<b>Williams, Steven L</b>	Associate Professor	60527	095152	02	1.00	60,066	
	<i>Theatre (41-0707-0100)</i>	<i>512000</i>				0.00	1,500	
	<b>TOTAL Williams, Steven L</b>						<b>1.00</b>	<b>61,566</b>
511000	<b>Jones, Robbie D</b>	Assistant Professor	60529	095154	02	1.00	48,772	
511000	<b>Willoughby, Charleen J</b>	Instructor	64445	095158	02	1.00	33,341	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>6.40</i>	<i>411,307</i>
515000		Graduate Assistant	60493	095175	12	1.00	35,764	
	<b>TOTAL WAGES AND SALARIES 41-0707-0100</b>						<b>8.00</b>	<b>489,811</b>
<b>41-0708-0100</b>		<b>Writers Workshop</b>						
512000	<b>Homer, Arthur T (Art)</b>	Chairperson	60531	095140	02	0.60	46,509	
	<i>Writers Workshop (41-0708-0100)</i>	<i>511000</i>				0.40	28,606	
	<b>TOTAL Homer, Arthur T (Art)</b>						<b>1.00</b>	<b>75,115</b>
511000		Faculty Pool Line	64671	090011	12	0.00	8,144	
511000	<b>Homer, Arthur T (Art)</b>	Professor	60533	095150	02	0.40	28,606	
	<i>Writers Workshop (41-0708-0100)</i>	<i>512000</i>				0.60	46,509	
	<b>TOTAL Homer, Arthur T (Art)</b>						<b>1.00</b>	<b>75,115</b>
511000	<b>Monardo, Anna</b>	Professor	63144	095150	02	1.00	60,869	
511000	<b>Sandlin, Lisa K</b>	Associate Professor	60532	095152	02	1.00	55,000	
511000	<b>Waggener, Miles B</b>	Assistant Professor	64570	095154	02	1.00	49,116	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>3.40</i>	<i>201,735</i>
513000	<b>Lucas, Jennifer S (Jenna)</b>	Administrative Director	64501	252300	12	0.50	17,854	
	<i>Master of Fine Arts in Writing (51-0711-0300)</i>	<i>513000</i>				0.50	18,018	
	<b>TOTAL Lucas, Jennifer S (Jenna)</b>						<b>1.00</b>	<b>35,872</b>
	<b>TOTAL WAGES AND SALARIES 41-0708-0100</b>						<b>4.50</b>	<b>266,098</b>
<b>41-0720-0100</b>		<b>Communication</b>						
512000	<b>Lipschultz, Jeremy Harris</b>	Director	60215	095186	12	0.60	69,054	
	<i>Communication (41-0720-0100)</i>	<i>511000</i>				0.40	42,836	
	<b>TOTAL Lipschultz, Jeremy Harris</b>						<b>1.00</b>	<b>111,890</b>
511000	<b>Bingham, Shereen G</b>	Professor	61441	095150	02	1.00	75,452	
511000	<b>Carlson, Robert E</b>	Professor	60226	095150	02	0.40	28,918	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0720-0100</b>	<b>Communication (Continued)</b>							
	<i>Art and Art History (41-0705-0100) 512000</i>					0.60	46,978	
	<b>TOTAL Carlson, Robert E</b>					<b>1.00</b>	<b>75,896</b>	
511000	<b>Dwyer, Karen Kangas</b>	Professor	62366	095150	02	1.00	69,011	
	<i>UNF:Robert Reilly Prof-Communications (47-0101-2015100) 511000</i>					0.00	10,000	
	<b>TOTAL Dwyer, Karen Kangas</b>					<b>1.00</b>	<b>79,011</b>	
511000	<b>Johansen, Bruce E</b>	Professor	60229	095150	02	1.00	78,895	
511000	<b>Lipschultz, Jeremy Harris</b>	Professor	60232	095150	12	0.40	42,836	
	<i>Communication (41-0720-0100) 512000</i>					0.60	69,054	
	<b>TOTAL Lipschultz, Jeremy Harris</b>					<b>1.00</b>	<b>111,890</b>	
511000	<b>Prisbell, Marshall</b>	Professor	60228	095150	02	1.00	74,927	
511000	<b>Sherer, Michael D</b>	Professor	60230	095150	02	1.00	73,275	
511000	<b>Allen, Chris W</b>	Associate Professor	60222	095152	02	1.00	61,558	
511000	<b>Lamsam, Teresa A</b>	Associate Professor	60219	095152	02	1.00	61,487	
511000	<b>Ogden, David C (Dave)</b>	Associate Professor	60441	095152	02	1.00	59,498	
511000	<b>Pickering, Barbara A</b>	Associate Professor	60217	095152	02	1.00	59,117	
511000	<b>Reilly, Hugh J</b>	Associate Professor	60220	095152	02	1.00	59,275	
511000	<b>Rose, Randall Arthur</b>	Associate Professor	60216	095152	02	1.00	65,337	
511000	<b>Wilson, Sherrie Lea</b>	Associate Professor	60218	095152	02	1.00	61,253	
511000	<b>Chao, Chin Chung</b>	Assistant Professor	64545	095154	02	1.00	50,000	
511000	<b>Cruz, Ana M</b>	Assistant Professor	63221	095154	02	1.00	53,647	
511000	<b>Franklin, Robert Allen (Bob)</b>	Assistant Professor	64902	095154	12	0.25	20,250	
	<i>Television (41-0730-0100) 512100</i>					0.38	30,380	
	<i>Radio (41-0731-0100) 512100</i>					0.37	30,370	
	<b>TOTAL Franklin, Robert Allen (Bob)</b>					<b>1.00</b>	<b>81,000</b>	
511000	<b>Leonard, Lynnette Grace</b>	Assistant Professor	60223	095154	02	1.00	51,601	
511000	<b>Robinson Moore, Cynthia Lynne</b>	Assistant Professor	64649	095154	02	1.00	52,582	
511000	<b>Toller, Paige Whitney</b>	Assistant Professor	60227	095154	02	1.00	51,475	
511000	<b>Tyma, Adam W</b>	Assistant Professor	64700	095154	02	1.00	51,000	
511000	<b>Syrek, Abbie Marie</b>	Instructor	62365	095158	02	1.00	34,560	
511000		Lecturer Pool Line Comm	60225	095380	12	0.32	46,102	
511000	<b>Weber, Karen A</b>	Lecturer	62866	095380	02	1.00	41,772	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						21.37	1,323,828
515000		Graduate Assistant	61453	095175	12	3.33	119,215	
514000	<b>Gum, Mary E</b>	Staff Assistant	60234	242409	12	1.00	36,250	
514000	<b>Thies, Michelle Marie</b>	Staff Secretary III	60233	242409	12	1.00	25,619	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.00	61,869
	<b>TOTAL WAGES AND SALARIES 41-0720-0100</b>						<b>27.30</b>	<b>1,573,966</b>
<b>41-0720-0300</b>	<b>Forensics</b>							
516000		Student Worker	63940	095500	12	0.10	1,622	
	<b>TOTAL WAGES AND SALARIES 41-0720-0300</b>						<b>0.10</b>	<b>1,622</b>
<b>41-0720-0400</b>	<b>Communication - Speech Center</b>							
511000	<b>Davidson, Marlina Marie</b>	Instructor	64540	095158	02	1.00	34,269	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-0720-0400</b>	<b>Communication - Speech Center (Continued)</b>						
515000		Graduate Assistant	61453	095175	12	0.33	11,922
						<b>TOTAL WAGES AND SALARIES 41-0720-0400</b>	<b>1.33 46,191</b>
<b>41-0730-0100</b>	<b>Television</b>						
512100	<b>Franklin, Robert Allen (Bob)</b>	Director	64901	095081	12	0.38	30,380
						<i>Radio (41-0731-0100) 512100</i>	0.37 30,370
						<i>Communication (41-0720-0100) 511000</i>	0.25 20,250
						<b>TOTAL Franklin, Robert Allen (Bob)</b>	<b>1.00 81,000</b>
513000	<b>Kratky, JoAnn</b>	Business Manager	60811	243312	12	0.50	25,352
						<i>Radio (41-0731-0100) 513000</i>	0.50 25,351
						<b>TOTAL Kratky, JoAnn</b>	<b>1.00 50,703</b>
513000	<b>Cope, Kevin Paul</b>	Technician	62863	382300	12	1.00	39,421
513000	<b>Huchtemann, Betty J (B.J.)</b>	Producer/Director	60806	382300	12	1.00	43,680
513000	<b>Kline, David E</b>	Maintenance Engineer	60819	382300	12	0.15	7,947
						<i>Radio (41-0731-0100) 513000</i>	0.85 45,737
						<b>TOTAL Kline, David E</b>	<b>1.00 53,684</b>
513000	<b>Pacholski, Michael Richard</b>	Producer/Director	60817	382300	12	1.00	41,642
513000	<b>Rowch, Kathi J</b>	TV Traffic Supervisor	60808	382300	12	1.00	53,507
513000	<b>Wallen, Dennis</b>	Technician	61607	382300	12	0.69	43,583
						<i>KVNO Personnel (47-0731-2001220) 513000</i>	0.31 19,431
						<b>TOTAL Wallen, Dennis</b>	<b>1.00 63,014</b>
513000	<b>T. B. A.</b>	Engineer	60820	382500	12	0.44	14,086
513000	<b>Repair, Gary A</b>	Senior Producer	60809	383300	12	0.96	53,650
						<i>TV Production General (42-0730-0900) 513000</i>	0.04 1,998
						<b>TOTAL Repair, Gary A</b>	<b>1.00 55,648</b>
513000	<b>Vacek, Frank J</b>	Manager	60816	383300	12	0.64	40,324
						<i>Radio (41-0731-0100) 513000</i>	0.36 22,645
						<b>TOTAL Vacek, Frank J</b>	<b>1.00 62,969</b>
513000	<b>Adams, James Patrick</b>	Assistant Manager	62701	384300	12	0.40	26,241
						<i>TV Production General (42-0730-0900) 513000</i>	0.60 39,905
						<b>TOTAL Adams, James Patrick</b>	<b>1.00 66,146</b>
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>7.78 389,433</i>
514000	<b>Chiappone, Margaret M (Marge)</b>	Clerical Assistant III	60810	242409	12	0.85	23,499
						<i>KVNO Personnel (47-0731-2001220) 514000</i>	0.15 4,069
						<b>TOTAL Chiappone, Margaret M (Marge)</b>	<b>1.00 27,568</b>
514000	<b>Kjeldgaard, Howard J</b>	Media Assistant	64630	381500	12	0.50	11,720
514000	<b>Shaffer, Brian Dale</b>	TV Engineer II	60805	382504	12	1.00	33,817
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	<i>2.35 69,036</i>
516000		Student Worker	60812	095500	12	0.34	5,517
						<b>TOTAL WAGES AND SALARIES 41-0730-0100</b>	<b>10.85 494,366</b>
<b>41-0731-0100</b>	<b>Radio</b>						
512100	<b>Franklin, Robert Allen (Bob)</b>	Director	64901	095081	12	0.37	30,370

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-0731-0100</b>		<b>Radio (Continued)</b>					
	<i>Television (41-0730-0100)</i>	<i>512100</i>				<i>0.38</i>	<i>30,380</i>
	<i>Communication (41-0720-0100)</i>	<i>511000</i>				<i>0.25</i>	<i>20,250</i>
	<b>TOTAL Franklin, Robert Allen (Bob)</b>					<b>1.00</b>	<b>81,000</b>
513000		Mgr/Prof Salary Differential Pool	64883	090013	12	0.00	666
513000	<b>Kratky, JoAnn</b>	Business Manager	60811	243312	12	0.50	25,351
	<i>Television (41-0730-0100)</i>	<i>513000</i>				<i>0.50</i>	<i>25,352</i>
	<b>TOTAL Kratky, JoAnn</b>					<b>1.00</b>	<b>50,703</b>
513000	<b>Arey, James C</b>	Director	60801	382300	12	0.92	43,476
	<i>KVNO Personnel (47-0731-2001220)</i>	<i>513000</i>				<i>0.08</i>	<i>3,741</i>
	<b>TOTAL Arey, James C</b>					<b>1.00</b>	<b>47,217</b>
513000	<b>Buckingham, Dana L</b>	Manager	62928	382300	12	0.09	3,240
	<i>KVNO Personnel (47-0731-2001220)</i>	<i>513000</i>				<i>0.91</i>	<i>33,660</i>
	<b>TOTAL Buckingham, Dana L</b>					<b>1.00</b>	<b>36,900</b>
513000	<b>Kline, David E</b>	Maintenance Engineer	60819	382300	12	0.85	45,737
	<i>Television (41-0730-0100)</i>	<i>513000</i>				<i>0.15</i>	<i>7,947</i>
	<b>TOTAL Kline, David E</b>					<b>1.00</b>	<b>53,684</b>
513000	<b>Krohn, Joshua A (Josh)</b>	Production Coordinator	60800	382300	12	0.58	22,237
	<i>KVNO Personnel (47-0731-2001220)</i>	<i>513000</i>				<i>0.42</i>	<i>16,266</i>
	<b>TOTAL Krohn, Joshua A (Josh)</b>					<b>1.00</b>	<b>38,503</b>
513000	<b>T. B. A.</b>	Coordinator	62113	382300	12	1.00	40,375
513000	<b>Vacek, Frank J</b>	Manager	60816	383300	12	0.36	22,645
	<i>Television (41-0730-0100)</i>	<i>513000</i>				<i>0.64</i>	<i>40,324</i>
	<b>TOTAL Vacek, Frank J</b>					<b>1.00</b>	<b>62,969</b>
513000	<b>T. B. A.</b>	Manager	60804	384300	12	0.50	15,235
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>4.80</i>	<i>218,962</i>
		<b>TOTAL WAGES AND SALARIES 41-0731-0100</b>				<b>5.17</b>	<b>249,332</b>
<b>42-0702-0100</b>		<b>CFAM - Technology Fee</b>					
513000	<b>Sewing, James Ryan</b>	Director of Technology	64584	302300	12	1.00	38,837
		<b>TOTAL WAGES AND SALARIES 42-0702-0100</b>				<b>1.00</b>	<b>38,837</b>
<b>42-0705-2500</b>		<b>Ford Conservation Center</b>					
513000	<b>Be, Kenneth Yuan Lin</b>	Head of Paintings Conservator	64961	333300	12	1.00	76,125
		<b>TOTAL WAGES AND SALARIES 42-0705-2500</b>				<b>1.00</b>	<b>76,125</b>
<b>42-0706-0100</b>		<b>Applied Music Fees</b>					
511000		Instructor Pool Line Music	60523	095158	12	0.66	104,400
516000		Student Worker	63688	095500	12	0.36	5,837
		<b>TOTAL WAGES AND SALARIES 42-0706-0100</b>				<b>1.02</b>	<b>110,237</b>
<b>42-0706-0200</b>		<b>Music Other Lab Fees</b>					
516000		Student Worker	63688	095500	12	0.29	4,811

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>42-0706-0200</b>	<b>Music Other Lab Fees (Continued)</b>						
<b>TOTAL WAGES AND SALARIES 42-0706-0200</b>						<b>0.29</b>	<b>4,811</b>
<b>42-0730-0200</b>	<b>Television Revolving</b>						
513000	<b>Dail, Mark G</b>	Studio Coordinator	62744	382300	12	1.00	38,593
513000	<b>McIntosh, James L</b>	Engineer	60818	382300	12	1.00	37,639
513000	<b>T. B. A.</b>	Technician	61410	382505	12	1.00	30,757
513000	<b>Hellbusch, Anne L</b>	Manager	60807	383300	12	0.51	29,272
	<i>KVNO Personnel (47-0731-2001220) 513000</i>					<i>0.49</i>	<i>28,392</i>
<b>TOTAL Hellbusch, Anne L</b>						<b>1.00</b>	<b>57,664</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.51</i>	<i>136,261</i>
514000	<b>Kohler, Rose M</b>	Clerical Assistant II	63087	241409	12	0.50	12,418
<b>TOTAL WAGES AND SALARIES 42-0730-0200</b>						<b>4.01</b>	<b>148,679</b>
<b>42-0730-0900</b>	<b>TV Production General</b>						
513000	<b>Repair, Gary A</b>	Senior Producer	60809	383300	12	0.04	1,998
	<i>Television (41-0730-0100) 513000</i>					<i>0.96</i>	<i>53,650</i>
<b>TOTAL Repair, Gary A</b>						<b>1.00</b>	<b>55,648</b>
513000	<b>Adams, James Patrick</b>	Assistant Manager	62701	384300	12	0.60	39,905
	<i>Television (41-0730-0100) 513000</i>					<i>0.40</i>	<i>26,241</i>
<b>TOTAL Adams, James Patrick</b>						<b>1.00</b>	<b>66,146</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.64</i>	<i>41,903</i>
<b>TOTAL WAGES AND SALARIES 42-0730-0900</b>						<b>0.64</b>	<b>41,903</b>
<b>46-0731-0031201</b>	<b>CPB: General 9/07</b>						
513000	<b>T. B. A.</b>	Program Specialist	62801	382300	12	0.50	13,650
514000	<b>T. B. A.</b>	Clerical Assistant II	61687	241409	12	0.50	10,400
<b>TOTAL WAGES AND SALARIES 46-0731-0031201</b>						<b>1.00</b>	<b>24,050</b>
<b>46-0731-0038201</b>	<b>CPB: CSG - General 9/09</b>						
513000	<b>Balkovec, Kimberly R (Kim)</b>	Manager	62927	383300	12	1.00	47,386
514000	<b>Aroneseno, Patricia A</b>	Membership Assistant	60803	242409	12	1.00	27,957
<b>TOTAL WAGES AND SALARIES 46-0731-0038201</b>						<b>2.00</b>	<b>75,343</b>
<b>47-0731-2001202</b>	<b>KVNO Programming/Production</b>						
514000	<b>Helmig, Linda L</b>	Media Assistant	64176	381500	12	0.56	8,782
514000	<b>Jones, Clifford</b>	Media Assistant	64529	381500	12	0.55	11,425
514000	<b>Moriarty, Michael S</b>	Media Assistant	64528	381500	12	0.56	11,696
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.67</i>	<i>31,903</i>
<b>TOTAL WAGES AND SALARIES 47-0731-2001202</b>						<b>1.67</b>	<b>31,903</b>

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>47-0731-2001220</b>		<b>KVNO Personnel</b>						
513000	<b>Arey, James C</b>	Director	60801	382300	12	0.08	3,741	
	<i>Radio (41-0731-0100) 513000</i>					0.92	43,476	
	<b>TOTAL Arey, James C</b>					<b>1.00</b>	<b>47,217</b>	
513000	<b>Buckingham, Dana L</b>	Manager	62928	382300	12	0.91	33,660	
	<i>Radio (41-0731-0100) 513000</i>					0.09	3,240	
	<b>TOTAL Buckingham, Dana L</b>					<b>1.00</b>	<b>36,900</b>	
513000	<b>Krohn, Joshua A (Josh)</b>	Production Coordinator	60800	382300	12	0.42	16,266	
	<i>Radio (41-0731-0100) 513000</i>					0.58	22,237	
	<b>TOTAL Krohn, Joshua A (Josh)</b>					<b>1.00</b>	<b>38,503</b>	
513000	<b>Wallen, Dennis</b>	Technician	61607	382300	12	0.31	19,431	
	<i>Television (41-0730-0100) 513000</i>					0.69	43,583	
	<b>TOTAL Wallen, Dennis</b>					<b>1.00</b>	<b>63,014</b>	
513000	<b>Wesselmann, Douglas Vincent (Otis</b>	Program Specialist	62738	382300	12	1.00	32,204	
513000	<b>T. B. A.</b>	Engineer	60820	382500	12	0.22	12,488	
513000	<b>Hellbusch, Anne L</b>	Manager	60807	383300	12	0.49	28,392	
	<i>Television Revolving (42-0730-0200) 513000</i>					0.51	29,272	
	<b>TOTAL Hellbusch, Anne L</b>					<b>1.00</b>	<b>57,664</b>	
513000	<b>T. B. A.</b>	Program Director	62079	383300	12	0.57	21,660	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						4.00	167,842
514000	<b>Chiappone, Margaret M (Marge)</b>	Clerical Assistant III	60810	242409	12	0.15	4,069	
	<i>Television (41-0730-0100) 514000</i>					0.85	23,499	
	<b>TOTAL Chiappone, Margaret M (Marge)</b>					<b>1.00</b>	<b>27,568</b>	
516000		Student Worker	60802	095500	12	3.45	56,467	
	<b>TOTAL WAGES AND SALARIES 47-0731-2001220</b>						<b>7.60</b>	<b>228,378</b>
<b>41-0801-0100</b>		<b>Information Science &amp; Technology Dean</b>						
512100	<b>Ali, Hesham H</b>	Dean	63096	095125	12	0.72	164,800	
	<i>UNF:Lee &amp; Willa Seemann Dist Dean Is&amp;T (47-0802-2004100) 512100</i>					0.28	50,000	
	<b>TOTAL Ali, Hesham H</b>					<b>1.00</b>	<b>214,800</b>	
512100	<b>Khazanchi, Deepak</b>	Associate Dean for Academic Affai	63857	095130	12	1.00	163,857	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						1.72	328,657
513000	<b>Fink, Janice Elaine</b>	Business Manager	63123	243312	12	1.00	51,050	
514000	<b>Peteler, Krystal Anne</b>	Staff Assistant	63190	242409	12	1.00	30,000	
517000		Other Monthly Worker	63177	095570	12	0.00	25,866	
	<b>TOTAL WAGES AND SALARIES 41-0801-0100</b>						<b>3.72</b>	<b>435,573</b>
<b>41-0802-0100</b>		<b>Information Science &amp; Technology General</b>						
511000	<b>Fulkerson Line</b>	Coordinator	64822	093011	02	0.00	-5,000	
511000	<b>Fulkerson, Robert A</b>	Coordinator	64822	093011	02	0.00	5,000	
	<i>Computer Science (41-0806-0100) 511000</i>					1.00	54,562	
	<b>TOTAL Fulkerson, Robert A</b>					<b>1.00</b>	<b>59,562</b>	
511000	<b>Pauley, Mark A</b>	Assoc Director Bioinformatics Ug	64666	095011	12	0.00	2,400	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>41-0802-0100</b>	<b>Information Science &amp; Technology General (Continued)</b>							
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>					0.75	57,030	
	<i>UNMC:INBRE Functional Genomics(BIO) 4/10 (46-0806-1038100) 511000</i>					0.25	23,846	
	<b>TOTAL Pauley, Mark A</b>					<b>1.00</b>	<b>83,276</b>	
511000	<b>Baguyos, Jeremy C</b>	Assistant Professor	64463	095154	02	0.29	13,059	
	<i>Music (41-0706-0100) 511000</i>					0.71	31,971	
	<b>TOTAL Baguyos, Jeremy C</b>					<b>1.00</b>	<b>45,030</b>	
511000	<b>Gandhi, Robin A</b>	Assistant Professor	64826	095154	02	0.90	80,645	
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100) 511000</i>					0.10	9,355	
	<b>TOTAL Gandhi, Robin A</b>					<b>1.00</b>	<b>90,000</b>	
511000	<b>Mahoney, William</b>	Assistant Professor	64863	095154	02	1.00	105,000	
511000	<b>Pauley, Mark A</b>	Senior Research Fellow	64157	095176	12	0.75	57,030	
	<i>UNMC:INBRE Functional Genomics(BIO) 4/10 (46-0806-1038100) 511000</i>					0.25	23,846	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>					0.00	2,400	
	<b>TOTAL Pauley, Mark A</b>					<b>1.00</b>	<b>83,276</b>	
511000	<b>Dick, Kenneth Lee</b>	Research Fellow	63110	095178	12	0.75	81,403	
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100) 511000</i>					0.25	27,134	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>					0.00	35,000	
	<b>TOTAL Dick, Kenneth Lee</b>					<b>1.00</b>	<b>143,537</b>	
511000	<b>Dick Line</b>	Endowed Faculty	63756	095844	12	0.00	-35,000	
511000	<b>Dick, Kenneth Lee</b>	Endowed Faculty	63756	095844	12	0.00	35,000	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>					0.75	81,403	
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100) 511000</i>					0.25	27,134	
	<b>TOTAL Dick, Kenneth Lee</b>					<b>1.00</b>	<b>143,537</b>	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						3.69	339,537
515000		Graduate Assistant	63291	095175	12	2.20	94,395	
513000		Mgr/Prof Pool Line	64661	090013	12	0.00	2,579	
513000	<b>Derrick Line</b>	Grant Writer and Manager	64721	242300	12	-1.00	-41,760	
513000	<b>Derrick, Deborah B</b>	Grant Writer and Manager	64721	242300	12	1.00	44,342	
513000	<b>Majid, Farida (Farida Rahmanzai)</b>	Director	63314	252300	12	1.00	58,406	
513000	<b>Monarrez Diaz-Kelsey, Judith</b>	Advisor	63179	252306	12	1.00	52,420	
513000	<b>Harr Line</b>	Asst Research Systems Mgr	64876	302300	12	-1.00	-41,760	
513000	<b>Harr, James M</b>	Asst Research Systems Mgr	64876	302300	12	1.00	42,637	
513000	<b>Hrabak, Christopher J (Joe)</b>	Asst Research Systems Manager	64513	302300	12	1.00	55,102	
513000	<b>Shafiullah, Mohammad</b>	Asst Research Systems Manager	64522	302300	12	1.00	44,342	
513000	<b>T. B. A.</b>	Asst Research Systems Manager	64523	302300	12	0.19	12,330	
513000	<b>Fowler Line</b>	It Outreach Director	64587	302500	12	0.00	-15,228	
513000	<b>Fowler, Zachary D (Zac)</b>	It Outreach Director	64587	302500	12	1.00	61,087	
513000	<b>Grove, Michael R (Mike)</b>	Director of It Research Systems	64524	303300	12	1.00	81,432	
513000	<b>Hromek, Robert A</b>	Distance Learning Coordinator	63950	303300	12	0.28	17,510	
	<i>UNF: IST&amp;E Computer Technician Salary &amp; (47-0802-2003210) 513000</i>					0.45	28,917	
	<b>TOTAL Hromek, Robert A</b>					<b>0.73</b>	<b>46,427</b>	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						6.47	373,439
514000	<b>Chadwell, Marilyn F</b>	Staff Assistant	62642	242409	12	1.00	30,580	
516000		Student Worker - Salaried	63884	095500	12	2.25	34,699	

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COST		JOB					SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	
<b>41-0802-0100</b>	<b>Information Science &amp; Technology General (Continued)</b>						
<i>TOTAL WAGES AND SALARIES 41-0802-0100</i>						<b>15.61</b>	<b>872,650</b>
<b>41-0802-0300</b>	<b>NE Univ Consortium on Info Assurance</b>						
511000	<b>Burnham, Blaine W</b>	Research Fellow	64002	095178	12	0.65	102,913
511000	<b>T. B. A.</b>	Research Fellow	64002	095178	12	0.35	55,414
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>1.00</i>	<i>158,327</i>
<i>TOTAL WAGES AND SALARIES 41-0802-0300</i>						<b>1.00</b>	<b>158,327</b>
<b>41-0802-0400</b>	<b>Int'l Academy for Adv Decision Support</b>						
511000	<b>Wagner, Gerald R (Jerry)</b>	Senior Research Fellow	64197	095176	02	0.90	143,735
<i>TOTAL WAGES AND SALARIES 41-0802-0400</i>						<b>0.90</b>	<b>143,735</b>
<b>41-0806-0100</b>	<b>Computer Science</b>						
512000		Chair - Summer Admin	62823	090017	05	0.00	9,912
512000	<b>Zhu, Qiuming</b>	Chairperson	62800	095140	02	0.60	66,701
<i>Computer Science (41-0806-0100) 511000</i>						<i>0.40</i>	<i>42,068</i>
<i>TOTAL Zhu, Qiuming</i>						<b>1.00</b>	<b>108,769</b>
<i>SUBTOTAL 512000 Planned Chairperson</i>						<i>0.60</i>	<i>76,613</i>
511000	<b>Azadmanesh, M H</b>	Professor	60308	095150	02	1.00	107,187
511000	<b>Chen, Zhengxin</b>	Professor	60294	095150	02	1.00	96,975
511000	<b>Farhat, Hassan A</b>	Professor	61743	095150	02	1.00	98,128
511000	<b>Wileman, Stanley</b>	Professor	60311	095150	02	1.00	102,158
511000	<b>Zand, Mansour K</b>	Professor	60295	095150	02	1.00	94,797
511000	<b>Zhu, Qiuming</b>	Professor	60306	095150	02	0.40	42,068
<i>Computer Science (41-0806-0100) 512000</i>						<i>0.60</i>	<i>66,701</i>
<i>TOTAL Zhu, Qiuming</i>						<b>1.00</b>	<b>108,769</b>
511000	<b>Chundi, Parvathi</b>	Associate Professor	64280	095152	02	1.00	100,373
511000	<b>Dasgupta, Prithviraj (Raj)</b>	Associate Professor	60307	095152	02	1.00	98,236
511000	<b>Guo, Haifeng</b>	Associate Professor	64279	095152	02	1.00	97,992
511000	<b>Subramaniam, Mahadevan</b>	Associate Professor	63639	095152	02	1.00	103,587
511000	<b>Winter, Victor L</b>	Associate Professor	63421	095152	02	1.00	100,985
<i>Computer Science (41-0806-0100) 511000</i>						<i>0.00</i>	<i>15,000</i>
<i>TOTAL Winter, Victor L</i>						<b>1.00</b>	<b>115,985</b>
511000	<b>Youn, Jong-Hoon</b>	Associate Professor	63330	095152	02	1.00	98,303
511000	<b>Bastola, Dhundy Raj</b>	Assistant Professor	64702	095154	02	1.00	82,994
511000	<b>Bhowmick, Sanjukta</b>	Assistant Professor	64964	095154	02	1.00	87,500
511000	<b>Siy, Harvey Pe</b>	Assistant Professor	62240	095154	02	1.00	95,511
511000	<b>Cavanaugh, Patrick Michael</b>	Instructor	64781	095158	02	1.00	39,924
511000	<b>Fulkerson, Robert A</b>	Assistant Instructor	62368	095159	02	1.00	54,562
<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>						<i>0.00</i>	<i>5,000</i>
<i>TOTAL Fulkerson, Robert A</i>						<b>1.00</b>	<b>59,562</b>
511000	<b>Levesque, Mary</b>	Assistant Instructor	60309	095159	02	1.00	40,479
511000		Lecturer Pool Line	62370	095380	12	0.33	59,484
511000	<b>Clark, John W</b>	Lecturer	60299	095380	02	1.00	59,107

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-0806-0100</b>	<b>Computer Science (Continued)</b>							
511000	<b>Stanton, Theresa E</b>	Lecturer	60305	095380	02	1.00	55,186	
511000	<b>Winter Line</b>	Endowed Faculty	63756	095844	02	0.00	-15,000	
511000	<b>Winter, Victor L</b>	Endowed Faculty	63756	095844	02	0.00	15,000	
	<i>Computer Science (41-0806-0100) 511000</i>					1.00	100,985	
	<b>TOTAL Winter, Victor L</b>					<b>1.00</b>	<b>115,985</b>	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						19.73	1,715,536
515000		Graduate Assistant	62249	095175	12	1.33	47,686	
513000	<b>Nunamaker, Peggy Lee</b>	Academic Program Coordinator	60312	242300	12	1.00	44,377	
516000		Student Worker	62250	095500	12	1.97	32,365	
	<b>TOTAL WAGES AND SALARIES 41-0806-0100</b>						<b>24.63</b>	<b>1,916,577</b>
<b>41-0807-0100</b>	<b>ISQA</b>							
512000		Chair - Summer Admin	63295	090017	05	0.00	9,887	
512000	<b>Zigurs, Ilze</b>	Chairperson	60398	095140	02	0.60	98,126	
	<i>ISQA (41-0807-0100) 511000</i>					0.40	63,018	
	<i>UNF:Mutual Of Omaha Dist Chair IS&amp;T (47-0802-2005100) 511000</i>					0.00	20,000	
	<b>TOTAL Zigurs, Ilze</b>					<b>1.00</b>	<b>181,144</b>	
	<i>SUBTOTAL 512000 Planned Chairperson</i>						0.60	108,013
511000	<b>de Vreede, Gerardus J (Gert-Jan)</b>	Professor	60425	095150	02	1.00	147,334	
	<i>Kayser Chair (47-0101-2003100) 511000</i>					0.00	5,000	
	<b>TOTAL de Vreede, Gerardus J (Gert-Jan)</b>					<b>1.00</b>	<b>152,334</b>	
511000	<b>Zigurs, Ilze</b>	Professor	63109	095150	02	0.40	63,018	
	<i>ISQA (41-0807-0100) 512000</i>					0.60	98,126	
	<i>UNF:Mutual Of Omaha Dist Chair IS&amp;T (47-0802-2005100) 511000</i>					0.00	20,000	
	<b>TOTAL Zigurs, Ilze</b>					<b>1.00</b>	<b>181,144</b>	
511000	<b>Davis, Sidney A (Sid)</b>	Associate Professor	63107	095152	02	1.00	85,929	
	<i>UNF:UNO Ist&amp;E Seg-Salary Supp (47-0802-2003203) 511000</i>					0.00	22,000	
	<b>TOTAL Davis, Sidney A (Sid)</b>					<b>1.00</b>	<b>107,929</b>	
511000	<b>Dufner, Donna L</b>	Associate Professor	61836	095152	02	1.00	92,397	
	<i>UNF:UNO Ist&amp;E Seg-Salary Supp (47-0802-2003203) 511000</i>					0.00	22,000	
	<b>TOTAL Dufner, Donna L</b>					<b>1.00</b>	<b>114,397</b>	
511000	<b>Fruhling, Ann L</b>	Associate Professor	63640	095152	02	1.00	105,851	
511000	<b>Haworth, Dwight Allen</b>	Associate Professor	62247	095152	02	1.00	97,789	
511000	<b>Najjar, Lotfollah</b>	Associate Professor	62508	095152	02	1.00	93,260	
511000	<b>Pietron, Leah Rose</b>	Associate Professor	60466	095152	02	1.00	99,870	
511000	<b>Qureshi, Sajda</b>	Associate Professor	64278	095152	02	1.00	129,304	
511000	<b>Van Vliet, Paul J</b>	Associate Professor	60438	095152	02	1.00	92,128	
511000	<b>Wolcott, Peter</b>	Associate Professor	60646	095152	02	1.00	97,170	
511000	<b>Greiner, Martina Evelyn</b>	Assistant Professor	63623	095154	02	1.00	100,000	
511000	<b>Petter, Stacie Clark</b>	Assistant Professor	62946	095154	02	1.00	108,130	
511000	<b>Ward, Kerry Wayne</b>	Assistant Professor	63419	095154	02	1.00	107,935	
511000	<b>Vlasnik, Sandra L (Sandy)</b>	Instructor	64550	095158	02	1.00	40,823	
511000		Lecturer Pool Line	63132	095380	12	0.33	45,279	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-0807-0100</b>		<b>ISQA (Continued)</b>					
511000	<b>Schooff, Maury W</b>	Lecturer	63294	095380	02	1.00	47,491
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				15.73	1,553,708
515000		Graduate Assistant	63133	095175	12	1.33	47,686
513000	<b>Fienhold, Susan D (Sue)</b>	Academic Program Coordinator	63293	242300	12	1.00	43,081
513000	<b>Frakes, Carla R</b>	Coordinator	60695	252300	12	0.21	13,708
	<i>Dean Graduate College (41-1201-0100)</i>	<i>513000</i>				<i>0.54</i>	<i>34,510</i>
	<b>TOTAL Frakes, Carla R</b>					<b>0.75</b>	<b>48,218</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.21	56,789
516000		Work/Study Student	63134	195500	12	0.06	915
		<b>TOTAL WAGES AND SALARIES 41-0807-0100</b>				<b>18.93</b>	<b>1,767,111</b>
<b>41-0810-0100</b>		<b>Information Tech/Information Systems eng</b>					
511000	<b>Shi, Yong</b>	Professor	63296	095150	02	1.00	110,063
	<i>UNF:Durham Distinguished Professors Fund (47-0101-2021100)</i>	<i>511000</i>				<i>0.00</i>	<i>25,000</i>
	<b>TOTAL Shi, Yong</b>					<b>1.00</b>	<b>135,063</b>
		<b>TOTAL WAGES AND SALARIES 41-0810-0100</b>				<b>1.00</b>	<b>110,063</b>
<b>42-0802-0100</b>		<b>IS&amp;T - Technology Fee</b>					
513000	<b>T. B. A.</b>	Technical Associate	64532	302300	12	1.00	40,570
516000		Student Worker	64167	095500	12	1.19	19,506
		<b>TOTAL WAGES AND SALARIES 42-0802-0100</b>				<b>2.19</b>	<b>60,076</b>
<b>42-0805-0100</b>		<b>PKI - TDC Revolving Activities</b>					
516000		Student Worker	63979	095500	12	12.93	208,800
		<b>TOTAL WAGES AND SALARIES 42-0805-0100</b>				<b>12.93</b>	<b>208,800</b>
<b>45-0802-1002201</b>		<b>NSF:Info Assurance Scholar 5/10</b>					
514000	<b>Jensen, Stephanie A</b>	Nucia Program Coordinator	64432	242409	12	0.40	15,873
	<i>DOD: Information Security 6/12 (45-0802-1004100)</i>	<i>514000</i>				<i>0.30</i>	<i>11,904</i>
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100)</i>	<i>514000</i>				<i>0.30</i>	<i>11,905</i>
	<b>TOTAL Jensen, Stephanie A</b>					<b>1.00</b>	<b>39,682</b>
		<b>TOTAL WAGES AND SALARIES 45-0802-1002201</b>				<b>0.40</b>	<b>15,873</b>
<b>45-0802-1004100</b>		<b>DOD: Information Security 6/12</b>					
511000	<b>T. B. A.</b>	Senior Research Fellow	64462	095176	12	1.00	108,056
511000	<b>Nugen, Stephen M (Steve)</b>	Senior Research Technology Fello	64489	098177	12	0.40	47,536
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100)</i>	<i>511000</i>				<i>0.40</i>	<i>47,534</i>
	<b>TOTAL Nugen, Stephen M (Steve)</b>					<b>0.80</b>	<b>95,070</b>
511000	<b>T. B. A.</b>	Senior Research Technology Fello	64488	098177	12	0.50	41,182
511000	<b>T. B. A.</b>	Senior Community Service Associ	64439	098518	12	1.00	111,110

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>45-0802-1004100</b>	<b>DOD: Information Security 6/12 (Continued)</b>							
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						2.90	307,884
513000	<b>Jones, Connie L</b>	Outreach Coord/Program Develop	64738	252300	12	0.50	17,238	
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100) 513000</i>						0.50	17,238
	<b>TOTAL Jones, Connie L</b>						<b>1.00</b>	<b>34,476</b>
513000	<b>Bender, Jonathan F</b>	Systems Programmer, Nucia	64835	302300	12	0.50	19,366	
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100) 513000</i>						0.50	19,366
	<b>TOTAL Bender, Jonathan F</b>						<b>1.00</b>	<b>38,732</b>
513000	<b>Wentz, Lucas Ryan</b>	Lab Manager/System Administrato	64832	302300	12	1.00	41,760	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	78,364
514000	<b>Jensen, Stephanie A</b>	Nucia Program Coordinator	64432	242409	12	0.30	11,904	
	<i>NSF:Info Assurance Scholar 5/10 (45-0802-1002201) 514000</i>						0.40	15,873
	<i>DOD: High Assurance Software 6/11 (45-0802-1007100) 514000</i>						0.30	11,905
	<b>TOTAL Jensen, Stephanie A</b>						<b>1.00</b>	<b>39,682</b>
	<b>TOTAL WAGES AND SALARIES 45-0802-1004100</b>						<b>5.20</b>	<b>398,152</b>
<b>45-0802-1007100</b>	<b>DOD: High Assurance Software 6/11</b>							
511000	<b>Gandhi, Robin A</b>	Assistant Professor	64826	095154	02	0.10	9,355	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>						0.90	80,645
	<b>TOTAL Gandhi, Robin A</b>						<b>1.00</b>	<b>90,000</b>
511000	<b>Dick, Kenneth Lee</b>	Research Fellow	63110	095178	12	0.25	27,134	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>						0.75	116,403
	<b>TOTAL Dick, Kenneth Lee</b>						<b>1.00</b>	<b>143,537</b>
511000	<b>Nugen, Stephen M (Steve)</b>	Senior Research Technology Fello	64489	098177	12	0.40	47,534	
	<i>DOD: Information Security 6/12 (45-0802-1004100) 511000</i>						0.40	47,536
	<b>TOTAL Nugen, Stephen M (Steve)</b>						<b>0.80</b>	<b>95,070</b>
511000	<b>Harvey, Dorest G</b>	Senior Community Service Associ	64100	098518	12	0.50	57,757	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						1.25	141,780
513000	<b>Jones, Connie L</b>	Outreach Coord/Program Develop	64738	252300	12	0.50	17,238	
	<i>DOD: Information Security 6/12 (45-0802-1004100) 513000</i>						0.50	17,238
	<b>TOTAL Jones, Connie L</b>						<b>1.00</b>	<b>34,476</b>
513000	<b>Bender, Jonathan F</b>	Systems Programmer, Nucia	64835	302300	12	0.50	19,366	
	<i>DOD: Information Security 6/12 (45-0802-1004100) 513000</i>						0.50	19,366
	<b>TOTAL Bender, Jonathan F</b>						<b>1.00</b>	<b>38,732</b>
513000	<b>Nicoll, Alex Lawrence</b>	It Project Manager	65001	303319	12	1.00	81,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	117,604
514000	<b>Jensen, Stephanie A</b>	Nucia Program Coordinator	64432	242409	12	0.30	11,905	
	<i>NSF:Info Assurance Scholar 5/10 (45-0802-1002201) 514000</i>						0.40	15,873
	<i>DOD: Information Security 6/12 (45-0802-1004100) 514000</i>						0.30	11,904
	<b>TOTAL Jensen, Stephanie A</b>						<b>1.00</b>	<b>39,682</b>
	<b>TOTAL WAGES AND SALARIES 45-0802-1007100</b>						<b>3.55</b>	<b>271,289</b>
<b>46-0806-1038100</b>	<b>UNMC:INBRE Functional Genomics(BIO) 4/10</b>							
511000	<b>Pauley, Mark A</b>	Assoc Director Bioinformatiacs Ug	64666	095011	12	0.00	5,000	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>						0.75	59,430
	<i>UNMC:INBRE Functional Genomics(BIO) 4/10 (46-0806-1038100) 511000</i>						0.25	18,846

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COST				JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>46-0806-1038100</b>	<b>UNMC:INBRE Functional Genomics(BIO) 4/10 (Continued)</b>							
	<i>TOTAL Pauley, Mark A</i>						<b>1.00</b>	<b>83,276</b>
511000	<b>Pauley, Mark A</b>	Senior Research Fellow	64157	095176	12	0.25	18,846	
	<i>Information Science &amp; Technology General (41-0802-0100) 511000</i>						<i>0.75</i>	<i>59,430</i>
	<i>UNMC:INBRE Functional Genomics(BIO) 4/10 (46-0806-1038100) 511000</i>						<i>0.00</i>	<i>5,000</i>
	<i>TOTAL Pauley, Mark A</i>						<b>1.00</b>	<b>83,276</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.25</i>	<i>23,846</i>
	<b>TOTAL WAGES AND SALARIES 46-0806-1038100</b>						<b>0.25</b>	<b>23,846</b>
<b>46-0807-1014100</b>	<b>KDHE: STAT Pack Support 7/09</b>							
513000	<b>Hoff, Gregory A (Greg)</b>	Software Engineer	64726	302300	12	1.00	44,430	
	<b>TOTAL WAGES AND SALARIES 46-0807-1014100</b>						<b>1.00</b>	<b>44,430</b>
<b>47-0802-2003203</b>	<b>UNF:UNO Ist&amp;E Seg-Salary Supp</b>							
511000	<b>Davis, Sidney A (Sid)</b>	Endowed Faculty	63756	095844	02	0.00	22,000	
	<i>ISQA (41-0807-0100) 511000</i>						<i>1.00</i>	<i>85,929</i>
	<i>TOTAL Davis, Sidney A (Sid)</i>						<b>1.00</b>	<b>107,929</b>
511000	<b>Dufner, Donna L</b>	Endowed Faculty	63756	095844	02	0.00	22,000	
	<i>ISQA (41-0807-0100) 511000</i>						<i>1.00</i>	<i>92,397</i>
	<i>TOTAL Dufner, Donna L</i>						<b>1.00</b>	<b>114,397</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00</i>	<i>44,000</i>
	<b>TOTAL WAGES AND SALARIES 47-0802-2003203</b>						<b>0.00</b>	<b>44,000</b>
<b>47-0802-2003210</b>	<b>UNF: IST&amp;E Computer Technician Salary &amp;</b>							
513000	<b>Hromek, Robert A</b>	Distance Learning Coordinator	63950	303300	12	0.45	28,917	
	<i>Information Science &amp; Technology General (41-0802-0100) 513000</i>						<i>0.28</i>	<i>17,510</i>
	<i>TOTAL Hromek, Robert A</i>						<b>0.73</b>	<b>46,427</b>
	<b>TOTAL WAGES AND SALARIES 47-0802-2003210</b>						<b>0.45</b>	<b>28,917</b>
<b>47-0802-2003225</b>	<b>UNF:Segregated PKI ITS Salary Support</b>							
513000	<b>T. B. A.</b>	Asst Research Systems Manager	64523	302300	12	0.81	52,626	
	<b>TOTAL WAGES AND SALARIES 47-0802-2003225</b>						<b>0.81</b>	<b>52,626</b>
<b>47-0802-2004100</b>	<b>UNF:Lee &amp; Willa Seemann Dist Dean Is&amp;T</b>							
512100	<b>Ali, Hesham H</b>	Dean	63096	095125	12	0.28	50,000	
	<i>Information Science &amp; Technology Dean (41-0801-0100) 512100</i>						<i>0.72</i>	<i>164,800</i>
	<i>TOTAL Ali, Hesham H</i>						<b>1.00</b>	<b>214,800</b>
	<b>TOTAL WAGES AND SALARIES 47-0802-2004100</b>						<b>0.28</b>	<b>50,000</b>
<b>47-0802-2005100</b>	<b>UNF:Mutual Of Omaha Dist Chair IS&amp;T</b>							
511000	<b>Zigurs, Ilze</b>	Named Chair	64129	090050	02	0.00	20,000	
	<i>ISQA (41-0807-0100) 512000</i>						<i>0.60</i>	<i>98,126</i>
	<i>ISQA (41-0807-0100) 511000</i>						<i>0.40</i>	<i>63,018</i>
	<i>TOTAL Zigurs, Ilze</i>						<b>1.00</b>	<b>181,144</b>

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COST		JOB					FTE	SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
<b>47-0802-2005100</b>		<b>UNF:Mutual Of Omaha Dist Chair IS&amp;T (Continued)</b>						
		<b>TOTAL WAGES AND SALARIES 47-0802-2005100</b>				<b>0.00</b>	<b>20,000</b>	
<b>41-1001-0100</b>		<b>Dean College of Education</b>						
512100	<b>Edick, Nancy A</b>	Dean	60569	095125	12	1.00	130,000	
512100	<b>Conway, David F</b>	Associate Dean	60568	095130	12	1.00	107,617	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>2.00</i>	<i>237,617</i>	
513000	<b>Vance, Marsha R</b>	Business Manager	60571	243312	12	1.00	69,091	
514000	<b>T. B. A.</b>	Staff Secretary II	61082	241409	12	1.00	23,400	
514000	<b>Tinnes, Margaret M</b>	Staff Secretary III	60574	242409	12	1.00	49,161	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.00</i>	<i>72,561</i>	
516000		Student Worker	62341	095500	12	1.08	17,774	
		<b>TOTAL WAGES AND SALARIES 41-1001-0100</b>				<b>6.08</b>	<b>397,043</b>	
<b>41-1002-0100</b>		<b>Education General</b>						
512000		Chair - Summer Admin	63116	090017	05	0.00	20,003	
511000	<b>T. B. A.</b>	Assistant Professor	64677	095154	02	1.00	60,823	
511000	<b>T. B. A.</b>	Assistant Professor	64778	095154	02	1.00	59,368	
511000	<b>T. B. A.</b>	Assistant Professor	65011	095154	02	1.00	32,186	
511000		Lecturer Pool Line	60575	095380	12	1.79	74,938	
511000	<b>Christie, Richard H (Dick)</b>	Executive Director	60598	098160	02	0.40	26,494	
		<i>Educational Admin &amp; Supervision (41-1006-0100) 511000</i>				<i>0.60</i>	<i>34,342</i>	
		<b>TOTAL Christie, Richard H (Dick)</b>				<b>1.00</b>	<b>60,836</b>	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>5.19</i>	<i>253,809</i>	
515000		Graduate Assistant	60589	095175	12	6.66	238,448	
513000		Mgr/Prof Salary Differential Pool	64660	090013	12	0.00	13,288	
513000	<b>Black, Alan T</b>	Advisor	63310	252306	12	1.00	37,167	
513000	<b>Handke, Molly M</b>	Advisor	60576	252306	12	1.00	35,000	
513000	<b>Ortega, Cara Jo</b>	Advisor	60587	252306	12	1.00	35,000	
513000	<b>Price, Peggy J</b>	Advisor	62355	252306	12	0.75	30,487	
513000	<b>Heck, Lawrence J</b>	Coordinator	64096	262300	12	0.75	25,811	
513000	<b>Schaffer, Connie Lynn</b>	Coordinator	62660	263300	12	1.00	60,683	
513000	<b>Schnabel, Becky</b>	Coordinator	62661	263300	12	1.00	61,913	
513000	<b>Carnevalo, Mark A</b>	Coordinator-Ed Tech Design/Train	64512	302300	12	1.00	48,150	
513000	<b>Goeman, Robert Leroy</b>	Coordinator	62588	302300	12	1.00	67,846	
513000	<b>Clark, Paul A</b>	Coordinator/Web Master	64009	304300	12	1.00	67,068	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>9.50</i>	<i>482,413</i>	
514000		Nu Values Adjustments	60157	090014	12	0.00	12,427	
514000	<b>Herrick, Janie Sue</b>	Staff Secretary II	60581	241409	12	1.00	26,622	
514000	<b>Street, Lorraine K</b>	Clerical Assistant II	60591	241409	12	1.00	26,098	
514000	<b>T. B. A.</b>	Staff Secretary II	60577	241409	12	1.00	23,943	
514000	<b>Shearer, Donna M</b>	Project Assistant	61986	242400	12	1.00	33,842	
514000	<b>Bittner, Kathleen E</b>	Staff Assistant	60584	242409	12	1.00	36,377	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-1002-0100</b>		<b>Education General (Continued)</b>					
514000	Jones, Joyce P	Clerical Assistant III	60582	242409	12	1.00	28,132
514000	Klipfel, Brandy Jeanette	Staff Secretary III	60573	242409	12	1.00	26,751
514000	Koehler, Deborah	Staff Secretary III	60585	242409	12	1.00	33,032
514000	Mraz, Barbara Jean	Staff Secretary III	60586	242409	12	1.00	26,751
514000	Newell, Barbara J	Staff Secretary III	60580	242409	12	1.00	30,524
514000	Sutherland, Mary	Staff Secretary III	60578	242409	12	0.75	28,486
514000	T. B. A.	Staff Assistant	60579	242409	12	1.00	26,562
514000	Treat, Desdemona Marie (Demi)	Secretarial Specialist	60588	242409	12	1.00	33,534
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						12.75	393,081
516000		Work/Study Student	61676	195500	12	2.88	47,278
<b>TOTAL WAGES AND SALARIES 41-1002-0100</b>						<b>36.98</b>	<b>1,435,032</b>
<b>41-1002-0400</b>		<b>Instructional Material Center</b>					
516000		Student Worker	62341	095500	12	0.20	3,283
<b>TOTAL WAGES AND SALARIES 41-1002-0400</b>						<b>0.20</b>	<b>3,283</b>
<b>41-1006-0100</b>		<b>Educational Admin &amp; Supervision</b>					
512000	Hill, John W	Chairperson	60593	095140	12	0.60	75,226
<i>Educational Admin &amp; Supervision (41-1006-0100) 511000</i>						0.40	47,751
<b>TOTAL Hill, John W</b>						<b>1.00</b>	<b>122,977</b>
511000	Hill, John W	Professor	63385	095150	12	0.40	47,751
<i>Educational Admin &amp; Supervision (41-1006-0100) 512000</i>						0.60	75,226
<b>TOTAL Hill, John W</b>						<b>1.00</b>	<b>122,977</b>
511000	Hayes, Karen L	Associate Professor	64005	095152	02	1.00	73,229
511000	Christie, Richard H (Dick)	Assistant Professor	62552	095154	02	0.60	34,342
<i>Education General (41-1002-0100) 511000</i>						0.40	26,494
<b>TOTAL Christie, Richard H (Dick)</b>						<b>1.00</b>	<b>60,836</b>
511000	Keiser, Kay Anne	Assistant Professor	60597	095154	02	1.00	53,559
511000	Smith, Peter J	Assistant Professor	60605	095154	02	1.00	47,981
511000	Surface, Jeanne Lorraine	Assistant Professor	60599	095154	02	1.00	49,000
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						5.00	305,862
515000		Graduate Assistant	61461	095175	12	0.33	11,921
516000		Student Worker	60606	095500	12	0.07	1,203
<b>TOTAL WAGES AND SALARIES 41-1006-0100</b>						<b>6.00</b>	<b>394,212</b>
<b>41-1008-0100</b>		<b>Teacher Education</b>					
512000	Danielson, Lana M	Chairperson	60607	095140	12	0.60	59,509
<i>Teacher Education (41-1008-0100) 511000</i>						0.40	36,473
<i>UNF:Hollie Bethel Professor of Education (47-0101-2019100) 511000</i>						0.00	10,000
<b>TOTAL Danielson, Lana M</b>						<b>1.00</b>	<b>105,982</b>
511000	Danielson, Kathleen E	Professor	60630	095150	02	1.00	76,532

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-1008-0100</b>		<b>Teacher Education (Continued)</b>						
511000	<b>Danielson, Lana M</b>	Professor	60618	095150	12	0.40	36,473	
	<i>Teacher Education (41-1008-0100) 512000</i>					0.60	59,509	
	<i>UNF:Hollie Bethel Professor of Education (47-0101-2019100) 511000</i>					0.00	10,000	
	<b>TOTAL Danielson, Lana M</b>					<b>1.00</b>	<b>105,982</b>	
511000	<b>Dick, James</b>	Professor	60621	095150	02	1.00	81,101	
511000	<b>Fluckiger, Jarene</b>	Professor	60614	095150	02	1.00	66,206	
511000	<b>Grandgenett, Nealy Frank</b>	Professor	60602	095150	02	1.00	75,629	
	<i>Kiewit Chair (47-0101-2004100) 511000</i>					0.00	5,000	
	<b>TOTAL Grandgenett, Nealy Frank</b>					<b>1.00</b>	<b>80,629</b>	
511000	<b>Kuhlman, Wilma</b>	Professor	62868	095150	02	1.00	69,404	
511000	<b>McGlamery, Sheryl Lynne</b>	Professor	63143	095150	02	1.00	66,637	
511000	<b>Mitchell, Carol T</b>	Professor	62624	095150	02	1.00	80,775	
511000	<b>Ostler, C</b>	Professor	62815	095150	02	1.00	66,980	
511000	<b>Pasco, Rebecca J</b>	Professor	60613	095150	02	1.00	67,448	
	<i>UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100) 511000</i>					0.00	3,000	
	<b>TOTAL Pasco, Rebecca J</b>					<b>1.00</b>	<b>70,448</b>	
511000	<b>Rozansky, Carol Vern</b>	Professor	60611	095150	02	1.00	74,879	
511000	<b>T. B. A.</b>	Professor	60612	095150	02	1.00	53,470	
511000	<b>T. B. A.</b>	Professor	60596	095150	02	1.00	72,287	
511000	<b>Topp, Neal W</b>	Professor	60619	095150	02	1.00	72,188	
511000	<b>Adcock, Phyllis K</b>	Associate Professor	60604	095152	02	1.00	62,927	
511000	<b>Austin, William P (Willie)</b>	Associate Professor	60601	095152	02	1.00	63,437	
511000	<b>Edwards, Sarah K</b>	Associate Professor	60594	095152	02	1.00	59,263	
511000	<b>Landis, Melodee</b>	Associate Professor	60615	095152	02	1.00	58,400	
511000	<b>Means, Harrison J</b>	Associate Professor	60632	095152	02	1.00	80,311	
511000	<b>Smith, Kenneth E</b>	Associate Professor	60608	095152	02	1.00	64,725	
511000	<b>T. B. A.</b>	Associate Professor	64277	095152	02	1.00	58,489	
511000	<b>Thompson III, Franklin Titus</b>	Associate Professor	60609	095152	02	1.00	75,751	
511000	<b>Wetig, Sandra L</b>	Associate Professor	60629	095152	02	1.00	57,682	
	<i>UNF:Robert Ackerman Fellow of Community (47-0101-2030100) 511000</i>					0.00	3,000	
	<b>TOTAL Wetig, Sandra L</b>					<b>1.00</b>	<b>60,682</b>	
511000	<b>Brignoni, Evangelina</b>	Assistant Professor	60595	095154	02	1.00	50,184	
511000	<b>McWilliams, M Susan</b>	Assistant Professor	60623	095154	02	1.00	49,120	
511000	<b>T. B. A.</b>	Assistant Professor	65006	095154	02	0.25	11,210	
511000	<b>Tixier Y Vigil, Yvonne</b>	Assistant Professor	60628	095154	02	1.00	64,542	
511000	<b>Hein, Karen K</b>	Instructor	60616	095158	02	0.75	39,750	
511000		Lecturer Pool Line	60625	095380	12	1.00	53,000	
	<b>SUBTOTAL 511000 Planned Faculty Salaries</b>					<b>27.40</b>	<b>1,808,800</b>	
516000		Work/Study Student	60634	195500	12	0.45	7,413	
	<b>TOTAL WAGES AND SALARIES 41-1008-0100</b>						<b>28.45</b>	<b>1,875,722</b>
<b>41-1009-0100</b>		<b>Counseling</b>						
512000	<b>Barnes, Paul E</b>	Chairperson	62104	095140	12	0.60	48,608	
	<i>Counseling (41-1009-0100) 511000</i>					0.40	30,606	
	<b>TOTAL Barnes, Paul E</b>					<b>1.00</b>	<b>79,214</b>	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-1009-0100</b>		<b>Counseling (Continued)</b>					
511000	<b>Seaberry, Jeannette S</b>	Professor	60639	095150	02	1.00	75,477
511000	<b>Barnes, Paul E</b>	Associate Professor	62473	095152	12	0.40	30,606
	<i>Counseling (41-1009-0100)</i>	<i>512000</i>				<i>0.60</i>	<i>48,608</i>
	<b>TOTAL Barnes, Paul E</b>						<b>1.00 79,214</b>
511000	<b>Bertinetti, Joseph F</b>	Associate Professor	60643	095152	02	1.00	69,510
511000	<b>Carter, David J</b>	Associate Professor	60640	095152	02	1.00	61,045
511000	<b>Harrington, Scott A</b>	Associate Professor	60645	095152	02	1.00	82,757
511000	<b>Luther, Ann E</b>	Assistant Professor	60653	095154	02	1.00	45,000
511000		Lecturer Pool Line	62144	095380	12	0.25	36,954
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>5.65 401,349</i>
516000		Student Worker	63681	095500	12	0.09	1,395
516000		Work/Study Student	60657	195500	12	0.17	2,780
	<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>0.26 4,175</i>
	<b>TOTAL WAGES AND SALARIES 41-1009-0100</b>						<b>6.51 454,132</b>
<b>41-1010-0100</b>		<b>Health Physical Educ and Recreation</b>					
512000	<b>Blanke, Daniel</b>	Director, School	60658	095186	12	0.48	54,370
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						<i>0.32 34,647</i>
	<i>HPER Recreation Program (43-4255-0100) 512100</i>						<i>0.20 24,054</i>
	<b>TOTAL Blanke, Daniel</b>						<b>1.00 113,071</b>
511000	<b>Huberty, Jennifer Lynne (Jen)</b>	Named Chair	62504	090050	02	0.00	5,000
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						<i>1.00 49,832</i>
	<i>UNF:Varner Professorship (47-0101-2016100) 511000</i>						<i>0.00 5,000</i>
	<b>TOTAL Huberty, Jennifer Lynne (Jen)</b>						<b>1.00 59,832</b>
511000	<b>Messerole, Michael J (Mike)</b>	Assistant Director	64842	090220	02	0.00	4,800
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						<i>1.00 55,711</i>
	<b>TOTAL Messerole, Michael J (Mike)</b>						<b>1.00 60,511</b>
511000	<b>Berg, Kris E</b>	Professor	60659	095150	02	1.00	104,350
511000	<b>Blanke, Daniel</b>	Professor	60663	095150	12	0.32	34,647
	<i>Health Physical Educ and Recreation (41-1010-0100) 512000</i>						<i>0.48 54,370</i>
	<i>HPER Recreation Program (43-4255-0100) 512100</i>						<i>0.20 24,054</i>
	<b>TOTAL Blanke, Daniel</b>						<b>1.00 113,071</b>
511000	<b>Brasile, Frank M</b>	Professor	60676	095150	02	1.00	74,703
511000	<b>Corbin, David</b>	Professor	60664	095150	02	1.00	77,381
511000	<b>Metal-Corbin, Josephine</b>	Professor	60667	095150	02	1.00	77,269
511000	<b>Stacy, Richard D</b>	Professor	60572	095150	02	1.00	71,615
511000	<b>Stergiou, Nicholas</b>	Professor	60660	095150	12	1.00	89,524
	<i>Chairs (41-2201-0600) 511000</i>						<i>0.00 5,000</i>
	<i>Isaacson Chair (47-0101-2014100) 511000</i>						<i>0.00 5,000</i>
	<b>TOTAL Stergiou, Nicholas</b>						<b>1.00 99,524</b>
511000	<b>Greer, Donald L</b>	Associate Professor	60670	095152	02	1.00	60,890
511000	<b>Huberty, Jennifer Lynne (Jen)</b>	Associate Professor	60665	095152	02	1.00	49,832
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>						<i>0.00 5,000</i>
	<i>UNF:Varner Professorship (47-0101-2016100) 511000</i>						<i>0.00 5,000</i>
	<b>TOTAL Huberty, Jennifer Lynne (Jen)</b>						<b>1.00 59,832</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-1010-0100</b>		<b>Health Physical Educ and Recreation (Continued)</b>					
511000	<b>Messerole, Michael J (Mike)</b>	Associate Professor	60672	095152	02	1.00	55,711
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.00	4,800
	<b>TOTAL Messerole, Michael J (Mike)</b>					<b>1.00</b>	<b>60,511</b>
511000	<b>Noble, John M</b>	Associate Professor	60693	095152	02	1.00	58,413
511000	<b>Chen, Shing-Jye</b>	Assistant Professor	64492	095154	02	1.00	47,872
511000	<b>McGrath, Melanie Lindsey</b>	Assistant Professor	60666	095154	02	1.00	55,000
511000	<b>T. B. A.</b>	Assistant Professor	60668	095154	02	1.00	48,973
511000	<b>T. B. A.</b>	Assistant Professor	62625	095154	02	1.00	50,000
511000	<b>Anderson, Theodore M (Ted)</b>	Instructor	64887	095158	12	0.40	14,477
	<i>Women's Athletics - Soccer (43-7710-0600) 513000</i>					0.49	17,801
	<i>NCAA Compliance/Academic Resource (43-7701-0300) 513000</i>					0.11	3,915
	<b>TOTAL Anderson, Theodore M (Ted)</b>					<b>1.00</b>	<b>36,193</b>
511000	<b>Behrns, Patrick C</b>	Instructor	60673	095158	12	0.40	37,200
	<i>Men's Athletics - Football (43-7705-0300) 513000</i>					0.60	55,800
	<b>TOTAL Behrns, Patrick C</b>					<b>1.00</b>	<b>93,000</b>
511000	<b>Denney, Micheal</b>	Instructor	60677	095158	02	0.40	29,774
	<i>Men's Athletics - Wrestling (43-7705-0400) 513000</i>					0.60	44,662
	<b>TOTAL Denney, Micheal</b>					<b>1.00</b>	<b>74,436</b>
511000	<b>Erwin, Tyler J</b>	Instructor	60678	095158	12	0.40	17,600
	<i>Men's Athletics - Basketball (43-7705-0100) 513000</i>					0.60	26,400
	<b>TOTAL Erwin, Tyler J</b>					<b>1.00</b>	<b>44,000</b>
511000	<b>Flores, Jason K</b>	Instructor	62130	095158	12	0.40	17,340
	<i>Women's Athletics - Basketball (43-7710-0100) 513000</i>					0.60	26,010
	<b>TOTAL Flores, Jason K</b>					<b>1.00</b>	<b>43,350</b>
511000	<b>Gadsden, Christopher L</b>	Instructor	64889	095158	12	0.40	15,673
	<i>Men's Athletics - Baseball (43-7705-0200) 513000</i>					0.60	23,510
	<b>TOTAL Gadsden, Christopher L</b>					<b>1.00</b>	<b>39,183</b>
511000	<b>Hansen, Derrin L</b>	Instructor	60680	095158	12	0.40	32,208
	<i>Men's Athletics - Basketball (43-7705-0100) 513000</i>					0.60	48,312
	<b>TOTAL Hansen, Derrin L</b>					<b>1.00</b>	<b>80,520</b>
511000	<b>Herold, Robert R</b>	Instructor	60679	095158	12	0.40	23,661
	<i>Men's Athletics - Baseball (43-7705-0200) 513000</i>					0.60	35,491
	<b>TOTAL Herold, Robert R</b>					<b>1.00</b>	<b>59,152</b>
511000	<b>Keen, Aaron A</b>	Instructor	60686	095158	12	0.40	20,000
	<i>Men's Athletics - Football (43-7705-0300) 513000</i>					0.60	30,000
	<b>TOTAL Keen, Aaron A</b>					<b>1.00</b>	<b>50,000</b>
511000	<b>Klosterman, Donald W</b>	Instructor	64888	095158	12	0.40	23,741
	<i>Women's Athletics - Soccer (43-7710-0600) 513000</i>					0.60	35,612
	<b>TOTAL Klosterman, Donald W</b>					<b>1.00</b>	<b>59,353</b>
511000	<b>McCaslin, Brad X</b>	Instructor	63013	095158	12	0.40	21,849
	<i>Men's Athletics - Football (43-7705-0300) 513000</i>					0.60	32,772
	<b>TOTAL McCaslin, Brad X</b>					<b>1.00</b>	<b>54,621</b>
511000	<b>McKune, Russell</b>	Instructor	60685	095158	12	0.40	21,549
	<i>Training Room (43-7701-0800) 513000</i>					0.60	32,323
	<b>TOTAL McKune, Russell</b>					<b>1.00</b>	<b>53,872</b>
511000	<b>Neuhaus, Nathan L</b>	Instructor	60683	095158	12	0.40	17,889
	<i>Men's Athletics - Football (43-7705-0300) 513000</i>					0.60	26,833

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<b>41-1010-0100</b>	<b>Health Physical Educ and Recreation (Continued)</b>							
	<i>TOTAL Neuhaus, Nathan L</i>						<i>1.00</i>	<i>44,722</i>
511000	<b>Richardson, Christopher C</b>	Instructor	64619	095158	12	0.40	12,320	
	<i>Women's Athletics - Cross Country/Track (43-7710-0300) 513000</i>						<i>0.60</i>	<i>18,480</i>
	<i>TOTAL Richardson, Christopher C</i>						<i>1.00</i>	<i>30,800</i>
511000	<b>Riley, Conor M</b>	Instructor	63014	095158	12	0.40	17,289	
	<i>Men's Athletics - Football (43-7705-0300) 513000</i>						<i>0.60</i>	<i>25,933</i>
	<i>TOTAL Riley, Conor M</i>						<i>1.00</i>	<i>43,222</i>
511000	<b>Samland, Theodore D (Todd)</b>	Instructor	60688	095158	12	0.40	19,833	
	<i>Women's Athletics - Swimming (43-7710-0500) 513000</i>						<i>0.60</i>	<i>29,748</i>
	<i>TOTAL Samland, Theodore D (Todd)</i>						<i>1.00</i>	<i>49,581</i>
511000	<b>Scarpello, Jeanne Katherine</b>	Instructor	60687	095158	12	0.40	23,819	
	<i>Women's Athletics - Softball (43-7710-0200) 513000</i>						<i>0.60</i>	<i>35,728</i>
	<i>TOTAL Scarpello, Jeanne Katherine</i>						<i>1.00</i>	<i>59,547</i>
511000	<b>Shearer, Patricia Patton (Patty)</b>	Instructor	60682	095158	12	0.40	29,661	
	<i>Women's Athletics - Basketball (43-7710-0100) 513000</i>						<i>0.60</i>	<i>44,491</i>
	<i>TOTAL Shearer, Patricia Patton (Patty)</i>						<i>1.00</i>	<i>74,152</i>
511000	<b>Shires, Rose L</b>	Instructor	60681	095158	12	0.40	26,385	
	<i>Women's Athletics - Volleyball (43-7710-0400) 513000</i>						<i>0.60</i>	<i>39,580</i>
	<i>TOTAL Shires, Rose L</i>						<i>1.00</i>	<i>65,965</i>
511000	<b>Smith, Stephen D</b>	Instructor	60675	095158	12	0.40	22,306	
	<i>Women's Athletics - Cross Country/Track (43-7710-0300) 513000</i>						<i>0.60</i>	<i>33,460</i>
	<i>TOTAL Smith, Stephen D</i>						<i>1.00</i>	<i>55,766</i>
511000		Lecturer Pool Line	60669	095380	12	0.00	13,574	
511000	<b>Schniepp, Lisa J</b>	Lecturer	60671	095380	12	0.40	16,704	
	<i>Training Room (43-7701-0800) 513000</i>						<i>0.60</i>	<i>25,056</i>
	<i>TOTAL Schniepp, Lisa J</i>						<i>1.00</i>	<i>41,760</i>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>22.72</i>	<i>1,440,832</i>
515000		Graduate Assistant	60691	095175	12	1.00	35,764	
513000	<b>Roberts, Michael E</b>	Assistant Athletic Trainer	64569	293301	12	0.40	15,576	
	<i>Training Room (43-7701-0800) 513000</i>						<i>0.60</i>	<i>23,364</i>
	<i>TOTAL Roberts, Michael E</i>						<i>1.00</i>	<i>38,940</i>
513000	<b>Povondra, Karen A</b>	Technician	60684	362500	12	0.40	19,656	
	<i>Women's Athletics - Volleyball (43-7710-0400) 513000</i>						<i>0.60</i>	<i>29,485</i>
	<i>TOTAL Povondra, Karen A</i>						<i>1.00</i>	<i>49,141</i>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.80</i>	<i>35,232</i>
514000	<b>Scronce, Rebecca Elaine</b>	Staff Secretary II	60690	241409	12	1.00	23,400	
514000	<b>Kimble, David</b>	Supply Control Supervisor	63666	322700	12	0.50	19,573	
	<i>HPER Recreation Program (43-4255-0100) 514000</i>						<i>0.50</i>	<i>19,610</i>
	<i>TOTAL Kimble, David</i>						<i>1.00</i>	<i>39,183</i>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.50</i>	<i>42,973</i>
516000		Work/Study Student	60692	195500	12	0.64	10,567	
	<i>TOTAL WAGES AND SALARIES 41-1010-0100</i>						<i>27.14</i>	<i>1,619,738</i>
<b>41-1013-0100</b>	<b>Special Education Communicational Disorders</b>							
512000	<b>Swain, Kristine J</b>	Chairperson	60635	095140	12	0.60	49,016	

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<b>41-1013-0100</b>	<b>Special Education Communical Disorders (Continued)</b>							
	<i>Special Education Communical Disorders (41-1013-0100) 511000</i>					<i>0.40</i>	<i>30,277</i>	
	<b>TOTAL Swain, Kristine J</b>					<b>1.00</b>	<b>79,293</b>	
511000	<b>Friehe, Mary J</b>	Professor	60655	095150	02	1.00	66,422	
511000	<b>Lorsbach, Thomas</b>	Professor	60652	095150	02	1.00	75,691	
	<i>UNF:Paul Kennedy Prof-Education (47-0101-2008100) 511000</i>					<i>0.00</i>	<i>3,000</i>	
	<b>TOTAL Lorsbach, Thomas</b>					<b>1.00</b>	<b>78,691</b>	
511000	<b>Akers, James C</b>	Associate Professor	60642	095152	02	0.50	38,753	
511000	<b>Irvin, Deborah Mary</b>	Associate Professor	60633	095152	02	0.50	34,372	
511000	<b>Swain, Kristine J</b>	Associate Professor	64107	095152	12	0.40	30,277	
	<i>Special Education Communical Disorders (41-1013-0100) 512000</i>					<i>0.60</i>	<i>49,016</i>	
	<b>TOTAL Swain, Kristine J</b>					<b>1.00</b>	<b>79,293</b>	
511000	<b>T. B. A.</b>	Associate Professor	60644	095152	02	1.00	43,000	
511000	<b>Delkamiller, Julie</b>	Assistant Professor	60654	095154	02	1.00	56,423	
511000	<b>Leader Janssen, Elizabeth Marie</b>	Assistant Professor	64742	095154	02	1.00	44,770	
511000	<b>Nordness, Philip D</b>	Assistant Professor	60649	095154	02	1.00	47,872	
511000	<b>Ritzman, Mitzi J</b>	Assistant Professor	60651	095154	02	1.00	46,848	
511000	<b>T. B. A.</b>	Assistant Professor	60641	095154	02	1.00	45,000	
511000	<b>Teten, Amy Fair</b>	Assistant Professor	60648	095154	02	1.00	48,000	
511000	<b>Scherling, Jonathan S</b>	Instructor	63631	095158	02	1.00	44,693	
511000		Lecturer Pool Line	60650	095380	12	0.65	34,481	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>12.05</i>	<i>656,602</i>	
513000	<b>Miklas, Mary Kathleen (Kathy)</b>	Clinical Coord	60656	263300	12	1.00	46,009	
516000		Work/Study Student	62106	195500	12	0.35	5,767	
	<b>TOTAL WAGES AND SALARIES 41-1013-0100</b>					<b>14.00</b>	<b>757,394</b>	
<b>42-1002-0100</b>	<b>Education - Technology Fee</b>							
513000	<b>Wolfe, James B</b>	Tech/Assessment Asst	64493	302300	12	1.00	38,775	
	<b>TOTAL WAGES AND SALARIES 42-1002-0100</b>					<b>1.00</b>	<b>38,775</b>	
<b>42-1008-0400</b>	<b>Mentoring/Induction Program</b>							
513000	<b>Riewer, Charlotte Ann (Char)</b>	Coordinator	62759	263300	12	1.00	49,763	
516000		Graduate Student Trainee	62898	095173	12	36.00	572,417	
	<b>TOTAL WAGES AND SALARIES 42-1008-0400</b>					<b>37.00</b>	<b>622,180</b>	
<b>42-1010-0600</b>	<b>HPER Fitness Center</b>							
516000		Student Worker	63789	095500	12	0.21	3,365	
	<b>TOTAL WAGES AND SALARIES 42-1010-0600</b>					<b>0.21</b>	<b>3,365</b>	
<b>44-1010-1003201</b>	<b>ED: C P Infant Postural Control 9/09</b>							
511000	<b>Siu, Ka-Chun (Joseph)</b>	Research Associate	64668	090512	12	1.00	32,456	

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<b>44-1010-1003201</b>		<b>ED: C P Infant Postural Control 9/09 (Continued)</b>					
		<i>TOTAL WAGES AND SALARIES 44-1010-1003201</i>					
						<b>1.00</b>	<b>32,456</b>
<b>46-1008-1039100</b>		<b>UNL: SPIRIT 11/09</b>					
514000	T. B. A.	Project Assistant	63130	242400	12	0.50	13,813
		<i>TOTAL WAGES AND SALARIES 46-1008-1039100</i>					
						<b>0.50</b>	<b>13,813</b>
<b>46-1010-0045100</b>		<b>AHA: Augment Sensory Feedback 12/09</b>					
511000	Mukherjee, Mukul	Research Associate	64813	090512	12	1.00	40,996
		<i>TOTAL WAGES AND SALARIES 46-1010-0045100</i>					
						<b>1.00</b>	<b>40,996</b>
<b>47-1002-2001100</b>		<b>UNF:Lois G Roskens Prof Education</b>					
511000	T. B. A.	Named Chair	62388	090050	02	0.00	5,000
		<i>TOTAL WAGES AND SALARIES 47-1002-2001100</i>					
						<b>0.00</b>	<b>5,000</b>
<b>41-1201-0100</b>		<b>Dean Graduate College</b>					
512100	Smith-Howell, Deborah S	Dean	64410	095125	12	0.50	67,545
	<i>V/C - Academic &amp; Student Affairs (41-0101-0100) 512100</i>						
						0.50	74,546
		<i>TOTAL Smith-Howell, Deborah S</i>					
						<b>1.00</b>	<b>142,091</b>
513000		Mgr/Prof Salary Differential Pool	64659	090013	12	0.00	2,323
513000	Kersten, Nicole R	Assistant To Dean	60699	242300	12	1.00	46,910
513000	Andry, Alicia C	Coordinator	60698	252300	12	1.00	32,667
513000	Frakes, Carla R	Coordinator	60695	252300	12	0.54	34,510
	<i>ISQA (41-0807-0100) 513000</i>						
						0.21	13,708
		<i>TOTAL Frakes, Carla R</i>					
						<b>0.75</b>	<b>48,218</b>
513000	Harmoney, Penny S	Director	60696	253300	12	1.00	56,727
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					
						3.54	173,137
514000	Lyles, Michelle Linette	Enrollment Specialist III	60697	242400	12	1.00	26,166
516000		Graduate Student Worker	60701	095170	12	0.02	306
		<i>TOTAL WAGES AND SALARIES 41-1201-0100</i>					
						<b>5.06</b>	<b>267,154</b>
<b>41-1205-0100</b>		<b>Sponsored Projects and Research</b>					
513000		Salary Differential Pool	64761	090013	12	0.00	2,339
513000	Jensen, Wendi Chiarbos	Grants Coordinator	64502	242300	12	1.00	38,959
513000	Schlesiger, Nancy A	Assistant Director	63155	243306	12	1.00	55,826
513000	Farnham, Mary Laura	Director	60702	244310	12	1.00	69,636
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					
						3.00	166,760
514000	Niebaum, Leah Kaye	Staff Assistant	60703	242409	12	0.65	18,641
	<i>Univ Comm on Research &amp; Creative Act (41-2211-0100) 514000</i>						
						0.35	10,038
		<i>TOTAL Niebaum, Leah Kaye</i>					
						<b>1.00</b>	<b>28,679</b>

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<b>41-1205-0100</b>	<b>Sponsored Projects and Research (Continued)</b>						
516000		Work/Study Student	63253	195500	12	0.21	3,440
						<b>TOTAL WAGES AND SALARIES 41-1205-0100</b>	<b>3.86 188,841</b>
<b>41-1206-0100</b>	<b>Graduate Education Improvement</b>						
515000		Graduate Assistant	60700	095175	12	0.33	11,921
516000		Graduate Student Worker	60701	095170	12	0.34	5,499
						<b>TOTAL WAGES AND SALARIES 41-1206-0100</b>	<b>0.67 17,420</b>
<b>41-1601-0100</b>	<b>Criss Library General</b>						
512100	<b>Shorb, Stephen Russell (Steve)</b>	Dean	60706	095125	12	1.00	158,417
512000	<b>DeFrank, Audrey</b>	Director of Research Services	64774	095081	12	0.00	7,500
	<i>Criss Library General (41-1601-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>70,450</i>
						<b>TOTAL DeFrank, Audrey</b>	<b>1.00 77,950</b>
512000	<b>Neujahr, Joyce Sharon</b>	Director, Patron Services	64965	095081	12	0.00	2,500
	<i>Criss Library General (41-1601-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>47,102</i>
						<b>TOTAL Neujahr, Joyce Sharon</b>	<b>1.00 49,602</b>
512000	<b>Shaw, James T</b>	Director, Collections	64635	095081	12	0.00	2,500
	<i>Criss Library General (41-1601-0100)</i>	<i>511000</i>				<i>1.00</i>	<i>73,777</i>
						<b>TOTAL Shaw, James T</b>	<b>1.00 76,277</b>
						<i>SUBTOTAL 512000 Planned Chairperson</i>	<i>0.00 12,500</i>
511000	<b>Boyer, Janice Sue</b>	Professor	64476	095150	12	1.00	111,652
511000	<b>Nash, Robert</b>	Professor	60712	095150	12	1.00	72,641
511000	<b>Shaw, James T</b>	Professor	60719	095150	12	1.00	73,777
	<i>Criss Library General (41-1601-0100)</i>	<i>512000</i>				<i>0.00</i>	<i>2,500</i>
						<b>TOTAL Shaw, James T</b>	<b>1.00 76,277</b>
511000	<b>Wahab, Shaista</b>	Professor	60711	095150	12	1.00	69,443
511000	<b>Cast-Brede, Melissa A</b>	Associate Professor	60714	095152	12	1.00	62,390
511000	<b>DeFrank, Audrey</b>	Associate Professor	60718	095152	12	1.00	70,450
	<i>Criss Library General (41-1601-0100)</i>	<i>512000</i>				<i>0.00</i>	<i>7,500</i>
						<b>TOTAL DeFrank, Audrey</b>	<b>1.00 77,950</b>
511000	<b>Parker, Linda L</b>	Associate Professor	60721	095152	12	1.00	67,743
511000	<b>T. B. A.</b>	Associate Professor	60710	095152	12	1.00	62,984
511000	<b>Erb, Rachel A</b>	Assistant Professor	60716	095154	12	1.00	57,433
511000	<b>Hillyer, Nora Ann</b>	Assistant Professor	64481	095154	12	1.00	53,102
511000	<b>Maring, Marvel A</b>	Assistant Professor	60708	095154	12	1.00	56,927
511000	<b>Neujahr, Joyce Sharon</b>	Assistant Professor	64766	095154	12	1.00	47,102
	<i>Criss Library General (41-1601-0100)</i>	<i>512000</i>				<i>0.00</i>	<i>2,500</i>
						<b>TOTAL Neujahr, Joyce Sharon</b>	<b>1.00 49,602</b>
511000	<b>Reidelbach, John H</b>	Assistant Professor	60717	095154	12	1.00	69,272
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	<i>13.00 874,916</i>
513000	<b>Daye, Teonne Antionette</b>	Webmaster/Public Computing Lab	64651	302300	12	1.00	40,186
513000	<b>T. B. A.</b>	Network Administrator	60728	302300	12	1.00	51,034
513000	<b>Tuel, Kristen L (Kris)</b>	Network Services Manager	60727	303300	12	1.00	53,041

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-1601-0100</b>	<b>Criss Library General (Continued)</b>						
513000	Agler, Jessica Robin	Archivist	64989	313301	12	1.00	35,000
513000	Gordon, Marc Edward	Building Services Manager	64381	313301	12	1.00	41,026
513000	Kvasnicka, William L	Acquisitions Supervisor	60722	313301	12	1.00	47,986
513000	T. B. A.	Instructional Designer	60754	313301	12	1.00	48,252
513000	Valentine, Leslie Roy	Archivist	60731	313301	12	1.00	42,229
513000	T. B. A.	Promotions Specialist	60750	343300	12	1.00	6,000
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>9.00</i>	<i>364,754</i>
514000	Riviera, Linda K	Staff Secretary III	60741	242409	12	1.00	29,894
514000	Williams, Jasmine L	Administrative Associate	60739	242409	12	1.00	27,866
514000	Batakin, Aleksandr G (Alex)	Windows Systems Specialist	60732	302500	12	1.00	31,044
514000	Allard, Diana Holquist	Reference Assistant	60734	311401	12	1.00	26,260
514000	Fenner, Matthew R	Reserve Assistant	60751	311401	12	1.00	29,195
514000	Husain, Mohammed Iftikhar (Mo)	Building Assistant	60738	311401	12	1.00	25,617
514000	Schneiderman, John E	III Assistant	60752	311401	12	1.00	28,571
514000	T. B. A.	Cataloging Assistant	60755	311401	12	0.00	13,740
514000	Taylor, Cynthia A	Archives Assistant	60737	311401	12	1.00	26,973
514000	Torres, Danielle M	Acquisitions Assistant	60749	311401	12	1.00	29,940
514000	Viola, Stephanie Jo	Public Services Assistant	60770	311401	12	1.00	24,498
514000	Williams, Tyrome Adam	Building Assistant	64729	311401	12	1.00	23,581
514000	Wyatt, Richard	Circulation Assistant	60753	311401	12	1.00	26,618
514000	Gilbert, Lola Faye	Reference Associate	60740	312401	12	1.00	30,593
514000	Hamilton, Cathleen	Cataloging Associate	60771	312401	12	1.00	31,181
514000	Johnson, Benjamin E (Ben)	Service Desk Supervisor-1st Floor	64882	312401	12	1.00	30,177
514000	Klug, Chris	Documents Associate	60760	312401	12	1.00	29,276
514000	Kroeger, Angela J	Project Coordinator	60762	312401	12	1.00	33,490
514000	Kuskie, Jeffrey D (Jeff)	Acquisitions Associate	60759	312401	12	1.00	29,526
514000	Mick, Dawn Marie	Circulation Day Supervisor	60766	312401	12	1.00	30,464
514000	Minkner, Jon M	Reference Associate	60723	312401	12	1.00	30,557
514000	Smith, Robert Leroy	Circulation Evening Supervisor	60769	312401	12	1.00	36,635
514000	T. B. A.	Building Services Coordinator	60767	312401	12	1.00	71,512
514000	Walker, Catherine M	Serials Associate	61589	312401	12	1.00	31,086
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>23.00</i>	<i>728,294</i>
516000		Student Wages - Pool Line	62263	090016	12	0.59	9,679
516000		Student Worker - III	60772	095500	12	9.70	159,645
<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>10.29</i>	<i>169,324</i>
<b>TOTAL WAGES AND SALARIES 41-1601-0100</b>						<b>56.29</b>	<b>2,308,205</b>
<b>42-1601-0700</b>	<b>Library Fee</b>						
512100	Erlandson, Rene Jean	Director, Virtual Services	63667	095081	12	0.00	2,500
	<i>Library Fee (42-1601-0700) 511000</i>					<i>1.00</i>	<i>73,500</i>
	<b>TOTAL Erlandson, Rene Jean</b>					<b>1.00</b>	<b>76,000</b>
511000	Erlandson, Rene Jean	Associate Professor	60709	095152	12	1.00	73,500
	<i>Library Fee (42-1601-0700) 512100</i>					<i>0.00</i>	<i>2,500</i>
	<b>TOTAL Erlandson, Rene Jean</b>					<b>1.00</b>	<b>76,000</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>42-1601-0700</b>		<b>Library Fee (Continued)</b>						
513000	Grieb, Sarah Kathleen	Library Business Manager	60724	243312	12	1.00	51,526	
513000	T. B. A.	Manager of Support Services	60757	303300	12	0.32	11,644	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.32	63,170	
514000	T. B. A.	Acquisitions Assistant	60735	311401	12	1.00	24,357	
514000	Houston, Nainsi Jean (Nancy)	Creative Library Manager	64990	312401	12	1.00	34,008	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	58,365	
		<b>TOTAL WAGES AND SALARIES 42-1601-0700</b>					<b>4.32</b>	<b>197,535</b>
<b>41-2101-0100</b>		<b>Summer Instruction</b>						
511000		Summer Faculty	60773	095153	12	27.75	1,994,289	
		<b>TOTAL WAGES AND SALARIES 41-2101-0100</b>					<b>27.75</b>	<b>1,994,289</b>
<b>41-2201-0100</b>		<b>Part Time and Temporary Instruction</b>						
511000		Associate Professor - Pt Faculty	61727	095152	12	17.85	578,234	
511000		Lecturer - Tuition Incentive Allocati	64995	095380	12	0.00	655,187	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				17.85	1,233,421	
		<b>TOTAL WAGES AND SALARIES 41-2201-0100</b>					<b>17.85</b>	<b>1,233,421</b>
<b>41-2201-0200</b>		<b>Faculty Increase Contingency</b>						
511000	T. B. A.	Faculty Pool Line	65040	090011	02	0.00	1,530,070	
		<b>TOTAL WAGES AND SALARIES 41-2201-0200</b>					<b>0.00</b>	<b>1,530,070</b>
<b>41-2201-0300</b>		<b>Academic Excellence Fund</b>						
511000		Faculty Pool Line	64711	090011	12	0.00	655,066	
		<b>TOTAL WAGES AND SALARIES 41-2201-0300</b>					<b>0.00</b>	<b>655,066</b>
<b>41-2201-0600</b>		<b>Chairs</b>						
511000	<b>French, Jeffrey A</b>	Named Chair	64093	090050	02	0.00	5,000	
	<i>Psychology (41-0518-0100) 511000</i>					1.00	82,529	
	<i>UNF:Varner Professorship (47-0101-2016100) 511000</i>					0.00	5,000	
	<b>TOTAL French, Jeffrey A</b>					<b>1.00</b>	<b>92,529</b>	
511000	<b>Lin, Shuanglin</b>	Named Chair	62215	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	92,763	
	<i>UNF:Noddle Distnd Prof Management (47-0602-2003100) 511000</i>					0.00	5,000	
	<b>TOTAL Lin, Shuanglin</b>					<b>1.00</b>	<b>102,763</b>	
511000	<b>Stergiou, Nicholas</b>	Named Chair	62372	090050	12	0.00	5,000	
	<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					1.00	89,524	
	<i>Isaacson Chair (47-0101-2014100) 511000</i>					0.00	5,000	
	<b>TOTAL Stergiou, Nicholas</b>					<b>1.00</b>	<b>99,524</b>	
511000	<b>T. B. A.</b>	Named Chair	62371	090050	02	0.00	5,000	
511000	<b>T. B. A.</b>	Named Chair	62373	090050	02	0.00	5,000	
511000	<b>T. B. A.</b>	Named Chair	62388	090050	02	0.00	5,000	
511000	<b>Wohar, Mark</b>	Named Chair	62280	090050	02	0.00	5,000	
	<i>Business Administration - General (41-0602-0100) 511000</i>					1.00	100,079	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-2201-0600</b>		<b>Chairs (Continued)</b>					
		<i>UNF:CBA Distinguished Professorship (47-0602-2004100)</i>	511000			0.00	5,000
		<b>TOTAL Wohar, Mark</b>				<b>1.00</b>	<b>110,079</b>
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				0.00	35,000
		<b>TOTAL WAGES AND SALARIES 41-2201-0600</b>				<b>0.00</b>	<b>35,000</b>
<b>41-2201-0800</b>		<b>Special Faculty Development</b>					
511000	T. B. A.	Assistant Professor	62375	095154	02	0.50	38,355
		<b>TOTAL WAGES AND SALARIES 41-2201-0800</b>				<b>0.50</b>	<b>38,355</b>
<b>41-2201-2000</b>		<b>Chancellor Program Support</b>					
511000		Faculty Pool Line	64014	090011	12	0.85	178,099
		<b>TOTAL WAGES AND SALARIES 41-2201-2000</b>				<b>0.85</b>	<b>178,099</b>
<b>41-2201-2100</b>		<b>Strategic Planning Initiatives</b>					
511000		Faculty Pool Line	64010	090011	12	7.20	218,667
		<b>TOTAL WAGES AND SALARIES 41-2201-2100</b>				<b>7.20</b>	<b>218,667</b>
<b>41-2201-2300</b>		<b>Incentive Allocation</b>					
511000		Faculty Pool Line	64712	090011	12	0.00	550,000
513000		Mgr/Prof Salaries - Pool Line	64713	090013	12	0.00	100,000
514000		Clerical/Tech/SVC Pool Line	64714	090014	12	0.00	100,000
516000		Student Wages - Pool Line	64715	090016	12	0.00	100,000
		<b>TOTAL WAGES AND SALARIES 41-2201-2300</b>				<b>0.00</b>	<b>850,000</b>
<b>41-2209-0100</b>		<b>Honors Program</b>					
512100	<b>Saltzman, Rosalie C</b>	Director	60774	095081	02	0.75	58,657
		<i>English (41-0508-0100)</i>	511000			0.25	19,396
		<b>TOTAL Saltzman, Rosalie C</b>				<b>1.00</b>	<b>78,053</b>
512100	T. B. A.	Director	60775	095081	12	0.09	6,912
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				0.84	65,569
513000	<b>Mclvor, M Christine</b>	Asst to the Director	60776	252300	12	1.00	39,580
		<b>TOTAL WAGES AND SALARIES 41-2209-0100</b>				<b>1.84</b>	<b>105,149</b>
<b>41-2210-0200</b>		<b>Center for Faculty Development</b>					
513000	T. B. A.	Coordinator	60787	243300	02	0.49	29,614
514000	<b>Woll, Alice J (Alice)</b>	Administrative Tech I	60788	242409	12	1.00	34,201
		<b>TOTAL WAGES AND SALARIES 41-2210-0200</b>				<b>1.49</b>	<b>63,815</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-2210-0400</b>		<b>Service Learning Academy &amp; Amer Humanics</b>					
511000	<b>Oleson, Kathleen R</b>	Assistant Director	64872	090220	12	1.00	68,600
511000	<b>Sather, Paul W</b>	Director of Sla & American HumaN	64542	098160	12	1.00	83,172
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				2.00	151,772
		<b>TOTAL WAGES AND SALARIES 41-2210-0400</b>				<b>2.00</b>	<b>151,772</b>
<b>41-2211-0100</b>		<b>Univ Comm on Research &amp; Creative Act</b>					
514000	<b>Niebaum, Leah Kaye</b>	Staff Assistant	60703	242409	12	0.35	10,038
		<i>Sponsored Projects and Research (41-1205-0100) 514000</i>				0.65	18,641
		<b>TOTAL Niebaum, Leah Kaye</b>				<b>1.00</b>	<b>28,679</b>
		<b>TOTAL WAGES AND SALARIES 41-2211-0100</b>				<b>0.35</b>	<b>10,038</b>
<b>41-2212-0100</b>		<b>Air Science</b>					
514000	<b>Down, Mary Elizabeth</b>	Staff Assistant	60791	242409	12	1.00	28,178
516000		Student Worker	60792	095500	12	0.14	2,298
		<b>TOTAL WAGES AND SALARIES 41-2212-0100</b>				<b>1.14</b>	<b>30,476</b>
<b>42-2201-0100</b>		<b>ITS Technology Fee</b>					
513000	<b>Brede, Kenton T (Kent)</b>	Systems Administrator II	64616	302300	12	1.00	57,301
513000	<b>Galardi, Matthew</b>	Manager, Customer Services	63479	302300	12	0.57	38,925
		<i>Academic Computing (41-2901-0100) 513000</i>				0.43	29,785
		<b>TOTAL Galardi, Matthew</b>				<b>1.00</b>	<b>68,710</b>
513000	<b>Hayes, Darrell D (Dean)</b>	Supervisor, Customer Services	64021	302300	12	1.00	48,058
513000	<b>Merchen, Nicholas A</b>	Cust SrVCs Appl Admin	63491	302300	12	1.00	35,000
513000	<b>Osborn, Matthew S</b>	Web Application Developer II	64393	302300	12	0.76	46,548
		<i>Administrative Computing (ADIS) (41-2903-0100) 513000</i>				0.24	14,339
		<b>TOTAL Osborn, Matthew S</b>				<b>1.00</b>	<b>60,887</b>
513000	<b>Saunders, Brett A</b>	Customer SrVCs Tech Coordinator	64576	302300	12	1.00	37,403
513000	<b>Slater, Kurtis L</b>	Customer SVCs Technology Speci	62604	302300	12	1.00	33,043
513000	<b>Suwondo, Rachmad</b>	Systems Administrator II	63987	302300	12	0.30	17,306
		<i>Academic Computing (41-2901-0100) 513000</i>				0.70	40,259
		<b>TOTAL Suwondo, Rachmad</b>				<b>1.00</b>	<b>57,565</b>
513000	<b>Zimmerman, Michael F (Mike)</b>	Systems Administrator II	63361	302300	12	1.00	59,468
513000	<b>Killion, Jay J</b>	Asst Dir-Acad Computing, Api & B	63474	303300	12	0.39	27,785
		<i>Distance Education Fee (API) (42-2901-0200) 513000</i>				0.48	34,197
		<i>Academic Computing (41-2901-0100) 513000</i>				0.13	9,262
		<b>TOTAL Killion, Jay J</b>				<b>1.00</b>	<b>71,244</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				8.02	400,837
516000		Student Worker	61505	095500	12	12.95	212,234
		<b>TOTAL WAGES AND SALARIES 42-2201-0100</b>				<b>20.97</b>	<b>613,071</b>
<b>42-2201-0500</b>		<b>Dual Enrollment Program</b>					
512100	<b>Bullock, Steve</b>	Assistant Vice Chancellor A&SA	63423	095013	12	0.00	10,000
		<i>V/C - Academic &amp; Student Affairs (41-0101-0100) 512100</i>				1.00	105,000

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>42-2201-0500</b>		<b>Dual Enrollment Program (Continued)</b>					
	<i>TOTAL Bullock, Steve</i>					<b>1.00</b>	<b>115,000</b>
513000	Malone, Kelly A	Coordinator of Academic Support	64472	262300	12	1.00	42,614
	<i>TOTAL WAGES AND SALARIES 42-2201-0500</i>					<b>1.00</b>	<b>52,614</b>
<b>47-2210-2001100</b>		<b>UNF:Community Practice Teaching Fund</b>					
513000	T. B. A.	Coordinator	60787	243300	02	0.19	11,703
	<i>TOTAL WAGES AND SALARIES 47-2210-2001100</i>					<b>0.19</b>	<b>11,703</b>
<b>47-2210-2001201</b>		<b>Community Practice Coordinator Stipend</b>					
513000	T. B. A.	Assessment/Grant Development	64520	262300	12	0.50	20,438
513000	Hartman-Kurtz, Carlynn	Community Liaison	64222	263300	12	0.70	32,224
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<b>1.20</b>	<b>52,662</b>
	<i>TOTAL WAGES AND SALARIES 47-2210-2001201</i>					<b>1.20</b>	<b>52,662</b>
<b>47-2210-2002201</b>		<b>UNF:UNO/OPS Service Learning Salary</b>					
513000	Henderson, Shelley M	Coordinator, K-12	64802	263300	12	1.00	52,720
	<i>TOTAL WAGES AND SALARIES 47-2210-2002201</i>					<b>1.00</b>	<b>52,720</b>
<b>41-2401-0100</b>		<b>International Studies Program</b>					
512100	Gouttierre, Thomas	Dean	60128	095125	12	0.53	69,841
	<i>Center for Afghanistan Studies (41-2402-0100) 512100</i>					<b>0.47</b>	<b>61,934</b>
	<i>TOTAL Gouttierre, Thomas</i>					<b>1.00</b>	<b>131,775</b>
511000		Professor Pool Line	63827	095150	12	0.00	2,405
511000	Loukota Line	Instructor	64422	095158	02	0.00	-9,237
511000	Loukota, Reiko Take	Instructor	64422	095158	02	0.51	19,756
	<i>Foreign Languages (41-0510-0100) 511000</i>					<b>0.15</b>	<b>5,963</b>
	<i>TOTAL Loukota, Reiko Take</i>					<b>0.66</b>	<b>25,719</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<b>0.51</b>	<b>12,924</b>
513000	Turner, Merry Ellen	Director	61400	244300	12	0.42	45,044
	<i>Intensive Language Program (ILUNO) (42-2405-0100) 513000</i>					<b>0.58</b>	<b>51,306</b>
	<i>TOTAL Turner, Merry Ellen</i>					<b>1.00</b>	<b>96,350</b>
514000	Stone, Vickie J	Administrative Tech I	60130	242409	12	1.00	39,098
	<i>TOTAL WAGES AND SALARIES 41-2401-0100</i>					<b>2.46</b>	<b>166,907</b>
<b>41-2402-0100</b>		<b>Center for Afghanistan Studies</b>					
512100	Gouttierre, Thomas	Dean	60128	095125	12	0.47	61,934
	<i>International Studies Program (41-2401-0100) 512100</i>					<b>0.53</b>	<b>69,841</b>
	<i>TOTAL Gouttierre, Thomas</i>					<b>1.00</b>	<b>131,775</b>
513000	Yaseer, A	Coordinator	61880	263300	12	0.97	59,479

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-2402-0100</b>	<b>Center for Afghanistan Studies (Continued)</b>						
	<i>Intensive Language Program (ILUNO) (42-2405-0100) 513000</i>					0.03	2,051
	<b>TOTAL Yaseer, A</b>					<b>1.00</b>	<b>61,530</b>
516000		Work/Study Student	60132	195500	12	0.62	10,101
	<b>TOTAL WAGES AND SALARIES 41-2402-0100</b>					<b>2.06</b>	<b>131,514</b>
<b>41-2402-0200</b>	<b>International Advising</b>						
513000	<b>Stahl, Jennifer A</b>	Advisor	61319	253300	12	0.96	40,678
	<i>International Student Fee (42-2402-0150) 513000</i>					0.04	1,934
	<b>TOTAL Stahl, Jennifer A</b>					<b>1.00</b>	<b>42,612</b>
514000	<b>Schwartz, Elizabeth Shanti</b>	Staff Assistant	62132	242409	12	0.58	17,538
	<i>Intensive Language Program (ILUNO) (42-2405-0100) 514000</i>					0.42	12,461
	<b>TOTAL Schwartz, Elizabeth Shanti</b>					<b>1.00</b>	<b>29,999</b>
516000		Work/Study Student	61735	195500	12	0.12	1,923
	<b>TOTAL WAGES AND SALARIES 41-2402-0200</b>					<b>1.66</b>	<b>60,139</b>
<b>41-2402-0300</b>	<b>International Admissions</b>						
513000	<b>T. B. A.</b>	Advisor	63907	252306	12	0.49	15,664
514000	<b>Maloley, Emily D</b>	Administrative Tech I	64385	242409	12	1.00	28,833
	<b>TOTAL WAGES AND SALARIES 41-2402-0300</b>					<b>1.49</b>	<b>44,497</b>
<b>41-2402-0400</b>	<b>Study Abroad</b>						
513000	<b>Cupich, Krista Marie</b>	Study Abroad Advisor	61123	252300	12	1.00	32,712
	<b>TOTAL WAGES AND SALARIES 41-2402-0400</b>					<b>1.00</b>	<b>32,712</b>
<b>42-2402-0150</b>	<b>International Student Fee</b>						
513000	<b>Stahl, Jennifer A</b>	Advisor	61319	253300	12	0.04	1,934
	<i>International Advising (41-2402-0200) 513000</i>					0.96	40,678
	<b>TOTAL Stahl, Jennifer A</b>					<b>1.00</b>	<b>42,612</b>
	<b>TOTAL WAGES AND SALARIES 42-2402-0150</b>					<b>0.04</b>	<b>1,934</b>
<b>42-2405-0100</b>	<b>Intensive Language Program (ILUNO)</b>						
513000	<b>Turner, Merry Ellen</b>	Director	61400	244300	12	0.58	51,306
	<i>International Studies Program (41-2401-0100) 513000</i>					0.42	45,044
	<b>TOTAL Turner, Merry Ellen</b>					<b>1.00</b>	<b>96,350</b>
513000	<b>Soper, Julie Diane</b>	Advisor - Intl Admissions	63614	252306	12	1.00	33,721
513000	<b>T. B. A.</b>	Advisor	63907	252306	12	0.51	16,336
513000	<b>Grande, Sajida K</b>	ESL Specialist	61411	262300	12	1.00	46,460
513000	<b>Luefschuetz, Frieda C</b>	ESL Specialist	61420	262300	12	1.00	46,157

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>42-2405-0100</b>		<b>Intensive Language Program (ILUNO) (Continued)</b>						
513000	McGuire, Erin E	ESL Specialist	61421	262300	12	1.00	43,127	
513000	T. B. A.	ESL Specialist	61734	262300	12	1.00	40,170	
513000	T. B. A.	ESL Specialist	62574	262300	12	1.00	40,795	
513000	T. B. A.	ESL Specialist	62677	262300	12	1.00	38,069	
513000	West-Leclou, Anne M	ESL Specialist	62464	262300	12	1.00	46,864	
513000	Arias, Lori L	Assistant Director	61399	263300	12	1.00	59,450	
513000	Ludwig, Anne	Assistant Director	61398	263300	12	1.00	61,500	
513000	T. B. A.	Program Coordinator	62580	263300	12	0.37	13,869	
513000	Yaseer, A	Coordinator	61880	263300	12	0.03	2,051	
	<i>Center for Afghanistan Studies (41-2402-0100)</i>	<i>513000</i>				<i>0.97</i>	<i>59,479</i>	
	<b>TOTAL Yaseer, A</b>					<b>1.00</b>	<b>61,530</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>11.49</i>	<i>539,875</i>	
514000	T. B. A.	Enrollment Records Specialist II	62582	241400	12	1.00	22,360	
514000	Kline, Kathleen M	Clerical Assistant II	61401	241409	12	1.00	33,224	
514000	Bobb Jr., Ivory	Administrative Technician	62353	242409	12	0.50	17,806	
	<i>International Professional Development (42-2406-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>17,806</i>	
	<b>TOTAL Bobb Jr., Ivory</b>					<b>1.00</b>	<b>35,612</b>	
514000	Schwartz, Elizabeth Shanti	Staff Assistant	62132	242409	12	0.42	12,461	
	<i>International Advising (41-2402-0200)</i>	<i>514000</i>				<i>0.58</i>	<i>17,538</i>	
	<b>TOTAL Schwartz, Elizabeth Shanti</b>					<b>1.00</b>	<b>29,999</b>	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.92</i>	<i>85,851</i>	
516000		Work/Study Student	61735	195500	12	0.54	8,922	
	<b>TOTAL WAGES AND SALARIES 42-2405-0100</b>						<b>14.95</b>	<b>634,648</b>
<b>42-2406-0100</b>		<b>International Professional Development</b>						
511000		Associate Professor Pool Line	62269	095152	12	0.00	3,000	
513000	T. B. A.	Advisor	62904	252306	12	1.00	42,595	
513000	Duff, Gary L	Program Coordinator	62227	263300	12	0.75	44,075	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.75</i>	<i>86,670</i>	
514000	Bobb Jr., Ivory	Administrative Technician	62353	242409	12	0.50	17,806	
	<i>Intensive Language Program (ILUNO) (42-2405-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>17,806</i>	
	<b>TOTAL Bobb Jr., Ivory</b>					<b>1.00</b>	<b>35,612</b>	
517000		Other Hourly Worker	62270	095560	12	1.39	22,757	
	<b>TOTAL WAGES AND SALARIES 42-2406-0100</b>						<b>3.64</b>	<b>130,233</b>
<b>45-2402-1013202</b>		<b>DOS: ASAP II Administrative 6/09</b>						
513000	T. B. A.	Program Asst Afghan Teacher Ed	64648	262300	12	0.75	18,792	
	<b>TOTAL WAGES AND SALARIES 45-2402-1013202</b>						<b>0.75</b>	<b>18,792</b>
<b>45-2402-1017202</b>		<b>DOS: UIELSP Administration 9/09</b>						
513000	Alberts, Thalia Ellen	Coordinator-Uielsp	64956	262300	12	0.50	17,876	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>45-2402-1017202</b>		<b>DOS: UIELSP Administration 9/09 (Continued)</b>					
513000	Perry, Lesa	Coordinator-Uielsp	64957	262300	12	0.50	17,876
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.00	35,752
		<b>TOTAL WAGES AND SALARIES 45-2402-1017202</b>				<b>1.00</b>	<b>35,752</b>
<b>41-2602-0300</b>		<b>Continuing Education - Degree Prgm/BGS</b>					
513000	Garver, Karen K	Advisor	60549	252306	12	0.50	25,991
513000	Paschall, April J	Academic Advisor	64444	252306	12	1.00	41,693
513000	Sup Rezac, Kathryn Anne	Advisor	60548	252306	12	1.00	40,635
513000	Zeleny, Mary G	Advisor	60547	252306	12	1.00	42,961
513000	Cassiday, David Andrews	Distance Ed Manager	64650	263300	12	0.50	22,155
	<i>DCS - Distance Education Fee (42-2601-0400) 513000</i>					0.50	22,154
		<b>TOTAL Cassiday, David Andrews</b>				<b>1.00</b>	<b>44,309</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				4.00	173,435
514000		Bw Salary Differential Pool	64682	090014	12	0.00	346
514000	T. B. A.	Staff Assistant	60552	242409	12	0.50	13,085
514000	Kempkes, Karen Ann	Office Supervisor	60551	242410	12	1.00	38,351
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.50	51,782
516000		Student Wages - Pool Line	60779	090016	12	0.01	178
516000		Student Worker	60553	095500	12	0.44	7,279
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.45	7,457
		<b>TOTAL WAGES AND SALARIES 41-2602-0300</b>				<b>5.95</b>	<b>232,674</b>
<b>41-2606-0100</b>		<b>Offutt Programs</b>					
511000		Lecturer Pool Line	60556	095380	12	6.73	326,543
513000	Patton, Hayley Ann	Manager	62185	263300	12	1.00	46,487
514000	Ruggiero, Jamie Patricia	Staff Assistant	62812	242409	12	1.00	33,182
516000		Student Wages - Pool Line	60781	090016	12	0.03	562
517000		Other Hourly Worker	60563	095560	12	0.68	11,070
		<b>TOTAL WAGES AND SALARIES 41-2606-0100</b>				<b>9.44</b>	<b>417,844</b>
<b>42-2601-0400</b>		<b>DCS - Distance Education Fee</b>					
513000	Rice, Lyndsey C	Academic Advisor	64777	252306	12	1.00	40,727
513000	Cassiday, David Andrews	Distance Ed Manager	64650	263300	12	0.50	22,154
	<i>Continuing Education - Degree Prgm/BGS (41-2602-0300) 513000</i>					0.50	22,155
		<b>TOTAL Cassiday, David Andrews</b>				<b>1.00</b>	<b>44,309</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.50	62,881
		<b>TOTAL WAGES AND SALARIES 42-2601-0400</b>				<b>1.50</b>	<b>62,881</b>
<b>41-2901-0100</b>		<b>Academic Computing</b>					
513000		Salary Differential Pool	64884	090013	12	0.00	17,816
513000	Sanders, Sybil N	Technical Support Specialist	64151	242300	12	1.00	35,269

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-2901-0100</b>	<b>Academic Computing (Continued)</b>							
513000	<b>Alsbury, Bridgette R</b>	Technology Specialist, Customer	63904	302300	12	1.00	32,163	
513000	<b>Blessing, George W</b>	Systems Administrator II	63281	302300	12	1.00	62,163	
513000	<b>Cody, James W</b>	Systems Administrator I/Data Cent	62046	302300	12	1.00	42,522	
513000	<b>Dargantes, Patricia Ann</b>	Trainer	61990	302300	12	1.00	57,520	
513000	<b>Galardi, Matthew</b>	Manager, Customer Services	63479	302300	12	0.43	29,785	
	<i>ITS Technology Fee (42-2201-0100)</i>	<i>513000</i>				<i>0.57</i>	<i>38,925</i>	
	<b>TOTAL Galardi, Matthew</b>						<b>1.00</b>	<b>68,710</b>
513000	<b>Geren Jr, Patrick Allen</b>	Network Engineer-Systems Admin	61764	302300	12	1.00	40,597	
513000	<b>Murray, Aaron J</b>	Senior Network Engineer	61766	302300	12	1.00	67,073	
513000	<b>Suwondo, Rachmad</b>	Systems Administrator II	63987	302300	12	0.70	40,259	
	<i>ITS Technology Fee (42-2201-0100)</i>	<i>513000</i>				<i>0.30</i>	<i>17,306</i>	
	<b>TOTAL Suwondo, Rachmad</b>						<b>1.00</b>	<b>57,565</b>
513000	<b>Buker, Andrew J</b>	Assistant Director, Information Ser	61906	303300	12	1.00	62,911	
513000	<b>Killion, Jay J</b>	Asst Dir-Acad Computing, Api & B	63474	303300	12	0.13	9,262	
	<i>Distance Education Fee (API) (42-2901-0200)</i>	<i>513000</i>				<i>0.48</i>	<i>34,197</i>	
	<i>ITS Technology Fee (42-2201-0100)</i>	<i>513000</i>				<i>0.39</i>	<i>27,785</i>	
	<b>TOTAL Killion, Jay J</b>						<b>1.00</b>	<b>71,244</b>
513000	<b>Maiwald, Heath J</b>	Systems Administrator II/Id Mgmt	61622	303300	12	1.00	55,137	
513000	<b>McIntyre, Stephen R</b>	Web App Dev/Id Mgmt/Continuity	61807	303300	12	1.00	61,060	
513000	<b>Lendt, Steven D</b>	Director Information Tech	62039	304300	12	1.00	95,276	
513000	<b>Keel, Lanyce S</b>	Director of Academic Computing	61048	304302	12	1.00	101,313	
513000	<b>Crockett, Joyce C</b>	Director, Project Management	61763	304309	12	1.00	87,492	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>14.26</i>	<i>897,618</i>
	<b>TOTAL WAGES AND SALARIES 41-2901-0100</b>						<b>14.26</b>	<b>897,618</b>
<b>41-2901-0300</b>	<b>Distance Education (API)</b>							
513000	<b>Schafer, Shelley R</b>	Manager, Distance Ed and Api	60559	302300	12	0.98	60,497	
	<i>Distance Education Fee (API) (42-2901-0200)</i>	<i>513000</i>				<i>0.02</i>	<i>1,196</i>	
	<b>TOTAL Schafer, Shelley R</b>						<b>1.00</b>	<b>61,693</b>
	<b>TOTAL WAGES AND SALARIES 41-2901-0300</b>						<b>0.98</b>	<b>60,497</b>
<b>41-2902-0100</b>	<b>Acad Computing-Student Info Sys (ADIS)</b>							
513000	<b>Clark, Jesse Lee</b>	Software Developer II	61070	302300	12	1.00	54,000	
513000	<b>Manley Jr., Weldon L</b>	Programmer Analyst II	62621	302307	12	1.00	63,941	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>117,941</i>
	<b>TOTAL WAGES AND SALARIES 41-2902-0100</b>						<b>2.00</b>	<b>117,941</b>
<b>41-2903-0100</b>	<b>Administrative Computing (ADIS)</b>							
513000	<b>Villone, Alice R</b>	Business Manager	63820	243312	12	1.00	52,103	
513000	<b>Homan, David Paul</b>	Network Engineer	64388	302300	12	1.00	50,799	
513000	<b>Nelson, Todd</b>	Web Developer II	63821	302300	12	1.00	65,188	
513000	<b>Osborn, Matthew S</b>	Web Application Developer II	64393	302300	12	0.24	14,339	
	<i>ITS Technology Fee (42-2201-0100)</i>	<i>513000</i>				<i>0.76</i>	<i>46,548</i>	
	<b>TOTAL Osborn, Matthew S</b>						<b>1.00</b>	<b>60,887</b>
513000	<b>Wheat, Stuart C</b>	Web Designer	62053	302300	12	1.00	53,371	
513000	<b>T. B. A.</b>	Programmer Analyst I	62040	302306	12	1.00	47,914	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-2903-0100</b>	<b>Administrative Computing (ADIS) (Continued)</b>							
513000	<b>Wingert, Eric L</b>	Web Application Developer II	64596	303300	12	0.05	3,272	
	<i>Enrollment Services Revolving (42-4208-0100) 513000</i>					0.95	60,988	
	<b>TOTAL Wingert, Eric L</b>					<b>1.00</b>	<b>64,260</b>	
513000	<b>Criffield, Miun</b>	Database Architect	64572	303304	12	0.35	24,750	
	<i>V/C - Academic &amp; Student Affairs (41-0101-0100) 513000</i>					0.65	46,207	
	<b>TOTAL Criffield, Miun</b>					<b>1.00</b>	<b>70,957</b>	
513000	<b>Wing, Charles C</b>	Senior Systems Analyst	62073	303325	12	1.00	73,987	
513000	<b>Kenny, Daniel L</b>	Lead Application Sys Engineer	61104	303329	12	1.00	77,551	
513000	<b>Blackman, Bret Ryan</b>	Director, Administrative Info SVCs	61767	304303	12	1.00	87,631	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<b>8.64</b>	<b>550,905</b>
514000	<b>Bosiljevac, Catherine A (Cathy)</b>	Administrative Tech I	61583	242409	12	0.50	15,778	
	<b>TOTAL WAGES AND SALARIES 41-2903-0100</b>						<b>9.14</b>	<b>566,683</b>
<b>41-2904-0100</b>	<b>Media Services</b>							
513000	<b>Green, Lisa J</b>	Media Design Specialist	61071	302300	12	0.66	27,184	
	<i>Multi Media Tech Svcs - Technology Fee (42-2904-0100) 513000</i>					0.34	14,190	
	<b>TOTAL Green, Lisa J</b>					<b>1.00</b>	<b>41,374</b>	
	<b>TOTAL WAGES AND SALARIES 41-2904-0100</b>						<b>0.66</b>	<b>27,184</b>
<b>41-2904-0200</b>	<b>Technology Maintenance</b>							
513000	<b>Chytil, Craig</b>	Coordinator, Multimedia Services	61061	302300	12	1.00	43,143	
513000	<b>Peterson, Jonathan E</b>	Technical Coord, Multimedia Servi	61072	303300	12	0.71	43,563	
	<i>Multi Media Tech Svcs - Technology Fee (42-2904-0100) 513000</i>					0.29	18,134	
	<b>TOTAL Peterson, Jonathan E</b>					<b>1.00</b>	<b>61,697</b>	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<b>1.71</b>	<b>86,706</b>
	<b>TOTAL WAGES AND SALARIES 41-2904-0200</b>						<b>1.71</b>	<b>86,706</b>
<b>42-2901-0200</b>	<b>Distance Education Fee (API)</b>							
513000	<b>King, Erin K</b>	Instructional Design Specialist	64223	302300	12	1.00	36,338	
513000	<b>Schafer, Shelley R</b>	Manager, Distance Ed and Api	60559	302300	12	0.02	1,196	
	<i>Distance Education (API) (41-2901-0300) 513000</i>					0.98	60,497	
	<b>TOTAL Schafer, Shelley R</b>					<b>1.00</b>	<b>61,693</b>	
513000	<b>Killion, Jay J</b>	Asst Dir-Acad Computing, Api & B	63474	303300	12	0.48	34,197	
	<i>ITS Technology Fee (42-2201-0100) 513000</i>					0.39	27,785	
	<i>Academic Computing (41-2901-0100) 513000</i>					0.13	9,262	
	<b>TOTAL Killion, Jay J</b>					<b>1.00</b>	<b>71,244</b>	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<b>1.50</b>	<b>71,731</b>
	<b>TOTAL WAGES AND SALARIES 42-2901-0200</b>						<b>1.50</b>	<b>71,731</b>
<b>42-2904-0100</b>	<b>Multi Media Tech Svcs - Technology Fee</b>							
513000	<b>Green, Lisa J</b>	Media Design Specialist	61071	302300	12	0.34	14,190	
	<i>Media Services (41-2904-0100) 513000</i>					0.66	27,184	
	<b>TOTAL Green, Lisa J</b>					<b>1.00</b>	<b>41,374</b>	
513000	<b>Korber, Seth Thomas</b>	Technology Services Coordinator	61069	302300	12	1.00	39,201	
513000	<b>Turgeon, Theodore G</b>	Instructional Design Specialist	63913	302300	12	1.00	54,179	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>42-2904-0100</b>		<b>Multi Media Tech Svcs - Technology Fee (Continued)</b>					
513000	<b>Peterson, Jonathan E</b>	Technical Coord, Multimedia Servi	61072	303300	12	0.29	18,134
	<i>Technology Maintenance (41-2904-0200)</i>	513000				0.71	43,563
	<b>TOTAL Peterson, Jonathan E</b>					<b>1.00</b>	<b>61,697</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.63	125,704
		<b>TOTAL WAGES AND SALARIES 42-2904-0100</b>				<b>2.63</b>	<b>125,704</b>
<b>43-2903-0100</b>		<b>Administrative Computing (ITI-Net)</b>					
513000	<b>Stoysich, Daniel J (Dan)</b>	Services Manager, Network Comm	61067	302300	12	1.00	34,510
		<b>TOTAL WAGES AND SALARIES 43-2903-0100</b>				<b>1.00</b>	<b>34,510</b>
<b>41-3301-0100</b>		<b>Plant Operations and Construction</b>					
512100	<b>Amend, John R</b>	Director of Facilities Mgmt & Plann	60834	095082	12	1.00	130,000
513000	<b>Geiken, Steven A</b>	Business Manager	63196	243312	12	1.00	85,791
513000	<b>T. B. A.</b>	Network Coordinator	60942	302300	12	1.00	52,786
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	138,577
514000	<b>Cruz, Sandra Dee Iglesias</b>	Clerical Assistant II	60838	241409	12	1.00	25,312
514000	<b>Noonan, Alice I</b>	Accounting Clerk III	60836	242401	12	1.00	38,719
514000	<b>Mininni, Susan A</b>	Staff Assistant	60837	242409	12	1.00	32,153
514000	<b>Brush, Michael F</b>	Supply Control Clerk II	60948	321703	12	1.00	30,761
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				4.00	126,945
516000		Student Wages - Pool Line	61020	090016	12	0.57	9,423
		<b>TOTAL WAGES AND SALARIES 41-3301-0100</b>				<b>7.57</b>	<b>404,945</b>
<b>41-3305-0100</b>		<b>Building Repairs &amp; Maintenance</b>					
513000	<b>Burr, Walter E</b>	Construction Engineer	64085	273300	12	1.00	55,274
513000	<b>Baker Jr, Wolford S</b>	Manager	60841	274300	12	1.00	66,712
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	121,986
514000	<b>Barr, Ricardo E</b>	Electrician III	62613	272610	12	1.00	48,589
514000	<b>Saroka, Jim</b>	Electrician III	60848	272610	12	1.00	41,500
514000	<b>Wright, Bruce W</b>	Electrician III	62004	272610	12	1.00	42,309
514000	<b>Holloway, Benjamin L</b>	Plumber/Pipefitter II	60849	272618	12	1.00	37,904
514000	<b>Metzler, Ralph Lee</b>	Plumber/Pipefitter II	60853	272618	12	1.00	49,344
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				5.00	219,646
516000		Student Wages - Pool Line	62972	090016	12	0.01	1,847
516000		Student Worker	61700	095500	12	0.09	1,505
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.10	3,352
		<b>TOTAL WAGES AND SALARIES 41-3305-0100</b>				<b>7.10</b>	<b>344,984</b>
<b>41-3306-0100</b>		<b>Custodial</b>					
513000	<b>Brozak, Debra Jean</b>	Assistant Manager	60935	273300	12	1.00	40,610
513000	<b>Johnson, Edward A</b>	Manager, Environmental Services	60856	273310	12	1.00	66,934
513000	<b>T. B. A.</b>	Manager	60855	274300	12	0.50	45,235
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.50	152,779

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-3306-0100</b>	<b>Custodial (Continued)</b>						
514000	Shift Differential Pool	10% Shift Differential Pool	65008	090014	12	0.00	46,808
514000	Allen, Daniel	Custodian	63595	271701	12	1.00	31,493
514000	Ambrose, Norman F	Custodian	60894	271701	12	1.00	34,414
514000	Andersen, Andrew James	Custodian	60875	271701	12	1.00	28,704
514000	Bach, Carol L	Custodian	60929	271701	12	1.00	19,200
514000	Benvenuti, Claudio	Custodian	60907	271701	12	1.00	23,442
514000	Botos, Sharon K	Custodian	60904	271701	12	1.00	18,389
514000	Britton, Donald Thomas	Custodian	60925	271701	12	1.00	19,294
514000	Brown, Lucille	Custodian	60867	271701	12	1.00	26,306
514000	Burton, Helen M	Custodian	60887	271701	12	1.00	21,732
514000	Cabrera, Arcides	Custodian	60930	271701	12	1.00	23,727
514000	Carr, James Dillard	Custodian	64939	271701	12	1.00	18,298
514000	Carroll, Kevin P	Custodian	62610	271701	12	1.00	20,544
514000	Casart, Donald J	Custodian	60927	271701	12	1.00	18,389
514000	Chandler I, John C	Custodian	60924	271701	12	1.00	20,041
514000	Channel, Betty A	Custodian	60919	271701	12	1.00	20,041
514000	Dirkse, Sonja Jean	Custodian	60911	271701	12	1.00	18,117
514000	Galloway, Kenneth A	Custodian	60869	271701	12	1.00	33,775
514000	Greenwald, Ernest J	Custodian	60890	271701	12	1.00	18,479
514000	Gwion, Cedah	Custodian	60908	271701	12	1.00	20,991
514000	Hawkins, James C	Custodian	60858	271701	12	1.00	33,931
514000	Henopp Jr, Jann Alden	Custodian	64937	271701	12	1.00	18,117
514000	Hernandez Abascal, Orlando N	Custodian	62008	271701	12	1.00	20,053
514000	Hobza, Joseph John	Custodian	63577	271701	12	1.00	24,026
514000	Jares, Mary Ann	Custodian	60926	271701	12	1.00	32,706
514000	Jensen, Randy K	Custodian	60917	271701	12	1.00	21,270
514000	Ko, Jian D	Custodian	62609	271701	12	1.00	21,270
514000	Kolbe, Brian Stephen	Custodian	60872	271701	12	1.00	29,923
514000	Kuerten, Gary L	Custodian	60882	271701	12	1.00	26,468
514000	Lemieux, Sharon Rose	Custodian	60932	271701	12	1.00	25,222
514000	Mack, David J	Custodian	60922	271701	12	1.00	21,351
514000	Marshall, Robert L (Bobby)	Custodian	60934	271701	12	1.00	26,713
514000	Mason, Jason Paul	Custodian	60868	271701	12	1.00	19,105
514000	Mata, Roosevelt E	Custodian	64938	271701	12	1.00	18,117
514000	McAlister, Edna Mae	Custodian	60883	271701	12	1.00	20,053
514000	McCarthur, Elston G (Gene)	Custodian	60914	271701	12	1.00	21,270
514000	Murray, Johnny L (John)	Custodian	64163	271701	12	1.00	22,302
514000	Mychackavane, Meuang	Custodian	60863	271701	12	1.00	25,929
514000	Mychackavane, Phouvong	Custodian	60895	271701	12	1.00	32,693
514000	Navarrette, Wallace F	Custodian	60902	271701	12	1.00	31,776
514000	Nixon, Roxanne Marie	Custodian	60889	271701	12	1.00	32,203
514000	Noe, Douglas	Custodian	60915	271701	12	1.00	33,528
514000	Nye, David B	Custodian	62006	271701	12	1.00	23,250
514000	Oppong, Victoria Adomah	Custodian	60881	271701	12	1.00	20,875
514000	Palmer, Michael E	Custodian	62009	271701	12	1.00	20,041

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-3306-0100</b>		<b>Custodial (Continued)</b>						
514000	Patrick, David O	Custodian	60873	271701	12	1.00	21,224	
514000	Peak, Doris V	Custodian	60921	271701	12	1.00	22,260	
514000	Pettis, Brandon J	Custodian	63576	271701	12	1.00	18,298	
514000	Pham, Yen Thi	Custodian	60916	271701	12	1.00	20,091	
514000	Powell, Delores	Custodian	60903	271701	12	1.00	19,200	
514000	Pryor, Tommy G	Custodian	63594	271701	12	1.00	20,047	
514000	Rahn Jr, Leroy Henry	Custodian	60893	271701	12	1.00	19,105	
514000	Robertson, Collin T	Custodian	63991	271701	12	1.00	19,200	
514000	Rodarte, Percilla	Custodian	64940	271701	12	1.00	18,389	
514000	Schmaderer, Thomas James	Custodian	60876	271701	12	1.00	18,389	
514000	Scott, Anthony Wayne	Custodian	63605	271701	12	1.00	18,117	
514000	Stitt, John I	Custodian	60860	271701	12	1.00	25,366	
514000	T. B. A.	Custodian	64675	271701	12	1.00	19,745	
514000	T. B. A.	Custodian	60878	271701	12	1.00	20,357	
514000	T. B. A.	Custodian	60910	271701	12	1.00	20,669	
514000	T. B. A.	Custodian	60913	271701	12	1.00	19,841	
514000	T. B. A.	Custodian	63579	271701	12	1.00	21,241	
514000	Tran, Sam Thi	Custodian	60877	271701	12	1.00	20,540	
514000	Vandervort, Viola Patricia	Custodian	60928	271701	12	1.00	19,294	
514000	Vargas, Raymon P	Custodian	60920	271701	12	1.00	21,592	
514000	Wellman, Bernard F	Custodian	60933	271701	12	1.00	24,107	
514000	Wemhoff, Linda Lou	Custodian	60923	271701	12	1.00	26,564	
514000	Whitney, Allen Ray	Custodian	64941	271701	12	1.00	18,479	
514000	Williams, Timothy M (Tim)	Custodian	60891	271701	12	1.00	22,913	
514000	Workman Jr, John H	Custodian	60896	271701	12	1.00	19,200	
514000	Kane, Randy L	Labor Supervisor	60888	272700	12	1.00	38,902	
514000	Albert, Willie D (Sonnie)	Custodial Supervisor	60939	272701	12	1.00	32,406	
514000	Burton, Frank D	Custodial Supervisor	60938	272701	12	1.00	42,488	
514000	Chatmon, LaRon	Custodial Supervisor	62612	272701	12	1.00	32,812	
514000	Herman, Thomas Lloyd	Custodial Supervisor	60936	272701	12	1.00	27,040	
514000	Weaver, Ursula Irmgard	Custodial Supervisor	60941	272701	12	1.00	27,446	
514000	T. B. A.	Supply Control Clerk II	60901	321703	12	1.00	25,559	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>76.00</i>	<i>1,845,257</i>
516000		Student Wages - Pool Line	62198	090016	12	0.62	10,239	
516000		Student Worker	61700	095500	12	1.21	19,765	
		<i>SUBTOTAL 516000 Planned Student Wages</i>					<i>1.83</i>	<i>30,004</i>
517000		Bw Salary Differential Pool	64686	095560	12	2.43	39,859	
		<b>TOTAL WAGES AND SALARIES 41-3306-0100</b>					<b>82.76</b>	<b>2,067,899</b>
<b>41-3307-0100</b>		<b>Grounds - North</b>						
513000	Neuhaus, Lowell A	Manager	60947	273312	12	1.00	70,781	
513000	T. B. A.	Manager	60855	274300	12	0.50	45,237	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>1.50</i>	<i>116,018</i>
514000	Affleck, Scott D	Groundskeeper I	60953	271703	12	1.00	23,912	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-3307-0100</b>	<b>Grounds - North (Continued)</b>							
514000	Allen, James E (Jim)	Groundskeeper I	63558	271703	12	1.00	22,741	
514000	Bertelsen, Heath C	Groundskeeper I	61823	271703	12	1.00	23,475	
514000	Bibbs IV, Charles Richardo	Groundskeeper I	60952	271703	12	1.00	18,175	
514000	Brockman, Jeri M	Groundskeeper I	60958	271703	12	1.00	24,253	
514000	Brown, C J	Groundskeeper II	61821	271703	12	1.00	27,107	
514000	Cruz, Jarret C I	Groundskeeper I	60956	271703	12	1.00	19,261	
514000	Glass, Jason Ryan	Groundskeeper I	60954	271703	12	1.00	22,643	
514000	Hill, Johnny F	Groundskeeper II	60959	271703	12	1.00	27,075	
514000	Hover, Edward I	Groundskeeper I	62608	271703	12	1.00	18,448	
514000	Iglesias, Thomas Gene Gogo (Tom)	Groundskeeper I	60950	271703	12	1.00	21,565	
514000	McDermott, Daniel J (Dan)	Groundskeeper II	60949	271703	12	1.00	24,914	
514000	Nazaruk, Michael W	Groundskeeper I	60870	271703	12	1.00	24,569	
514000	Ross, David S	Groundskeeper I	60957	271703	12	1.00	20,182	
514000	Rossing, Jonathan I	Groundskeeper I	61822	271703	12	1.00	24,014	
514000	T. B. A.	Groundskeeper I	62844	271703	12	1.00	18,175	
514000	T. B. A.	Groundskeeper I	64810	271703	12	1.00	18,976	
514000	Taylor, David L	Groundskeeper I	60955	271703	12	1.00	24,396	
514000	Vogeltanz, James J	Groundskeeper I	60951	271703	12	1.00	24,590	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>19.00</i>	<i>428,471</i>
516000		Student Wages - Pool Line	61731	090016	12	0.09	1,444	
517000		Bw Salary Differential Pool	64663	095560	12	0.45	7,387	
	<b>TOTAL WAGES AND SALARIES 41-3307-0100</b>						<b>21.04</b>	<b>553,320</b>
<b>41-3307-0150</b>	<b>Grounds - South</b>							
514000	Brodersen, David L	Groundskeeper I	64022	271703	12	1.00	20,232	
514000	Cruz, Justin C I	Groundskeeper I	64023	271703	12	1.00	19,261	
514000	Hopkins, William G	Groundskeeper I	64024	271703	12	1.00	20,109	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>59,602</i>
	<b>TOTAL WAGES AND SALARIES 41-3307-0150</b>						<b>3.00</b>	<b>59,602</b>
<b>41-3308-0100</b>	<b>Power Plant</b>							
513000	Meradith, David W	Chief Engineer	60962	273300	12	1.00	62,600	
513000	Smith, Donald L	Supervisor	60976	273308	12	1.00	52,242	
513000	Morgan, Larry D	Asst Dir Fac Mgmt/Manager	60961	274300	12	1.00	100,325	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.00</i>	<i>215,167</i>
514000	Shift Differential Pool	10% Shift Differential Pool	65009	090014	12	0.00	16,569	
514000	T. B. A.	Tma Dispatch	64854	241400	12	1.00	24,138	
514000	Bomar, Aaron M	Bldg Serv Tech II	63602	272605	12	1.00	31,809	
514000	Ficke, Allen J	Refrigeration Control Tech II	62012	272613	12	1.00	41,211	
514000	Scherer, Thomas E	Refrigeration Control Tech	62011	272613	12	1.00	43,898	
514000	Short, Ronald	Refrigeration Control Tech II	60964	272613	12	1.00	38,921	
514000	Spencer, Jimmy R	Refrigeration Control Tech	62007	272613	12	1.00	38,237	
514000	T. B. A.	Refrigeration Control Tech	63603	272613	12	1.00	40,396	
514000	Kocanda, Michael J	Facilities Operator II	60969	272621	12	1.00	35,096	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-3308-0100</b>	<b>Power Plant (Continued)</b>							
514000	<b>Kowalewski, Kelan M (Kelly)</b>	Facilities Operator II	62614	272621	12	1.00	34,335	
514000	<b>Pattavina, Christopher J (Chris)</b>	Facilities Operator II	60967	272621	12	1.00	35,795	
514000	<b>Ridder, Paul S</b>	Facilities Operator II	63604	272621	12	1.00	34,403	
514000	<b>Sample, David S</b>	Facilities Operator II	60973	272621	12	1.00	35,115	
514000	<b>Siderewicz, Stanley J (Stan)</b>	Facilities Operator II	60965	272621	12	1.00	34,048	
514000	<b>Struck Jr, Timothy C</b>	Facilities Operator II	60970	272621	12	1.00	33,193	
514000	<b>T. B. A.</b>	Facilities Operator II	60966	272621	12	1.00	33,480	
514000	<b>Thompson, Raymond E</b>	Facilities Operator II	60963	272621	12	1.00	31,712	
514000	<b>White, Todd H</b>	Facilities Operator II	60974	272621	12	1.00	33,209	
514000	<b>Adler, Lawrence L</b>	Lead Facilities Operator	60850	272622	12	1.00	52,089	
514000	<b>Dunn, William</b>	Lead Facilities Operator	60971	272622	12	1.00	53,997	
514000	<b>Morgan, John S</b>	Lead Facilities Operator	60968	272622	12	1.00	54,523	
514000	<b>Nelson, Steve Russell</b>	Lead Facilities Operator	60972	272622	12	1.00	61,855	
514000	<b>Wawrzynkiewicz, Thomas J</b>	Lead Facilities Operator	60943	272622	12	1.00	59,203	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>22.00</i>	<i>897,232</i>
516000		Student Wages - Pool Line	61197	090016	12	0.88	14,500	
516000		Student Worker	61700	095500	12	0.19	3,159	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>1.07</i>	<i>17,659</i>
517000		Bw Salary Differential Pool	64643	095560	12	0.23	3,780	
<b>TOTAL WAGES AND SALARIES 41-3308-0100</b>						<b>26.30</b>	<b>1,133,838</b>	
<b>41-3311-0100</b>	<b>Facilities Planning and Architectual Svc</b>							
513000	<b>Fuder, Robert A (Bob)</b>	Construction Engineer	60842	273300	12	1.00	60,815	
513000	<b>Sunde, Diane K</b>	Project Coordinator	60980	273300	12	1.00	50,069	
513000	<b>Svajgl, Edward A</b>	Construction Engineer	61804	273300	12	1.00	55,260	
513000	<b>Killian, George E</b>	Architectural Department Manager	60979	274300	12	1.00	87,820	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>253,964</i>
516000		Student Worker	61700	095500	12	1.01	16,586	
517000		Mgr/Prof Salary Differential Pool	64808	095570	12	0.00	14,688	
<b>TOTAL WAGES AND SALARIES 41-3311-0100</b>						<b>5.01</b>	<b>285,238</b>	
<b>41-3312-0100</b>	<b>Security and Traffic</b>							
512100	<b>Schleifer, Stanley B</b>	Director, Support Services	60985	095082	12	0.50	50,000	
	<i>Environmental Health &amp; Safety (41-4311-0100) 512100</i>						<i>0.50</i>	<i>50,000</i>
	<b>TOTAL Schleifer, Stanley B</b>						<b>1.00</b>	<b>100,000</b>
513000	<b>Folker, John R</b>	Security Sgt	60987	353300	12	1.00	41,198	
513000	<b>Hoffman, Robert John</b>	Security Sgt	61001	353300	12	1.00	46,287	
513000	<b>Winfield, Ian</b>	Security Sgt	60986	353300	12	1.00	41,129	
513000	<b>Hancock, Richard</b>	Campus Sec Lieutenant	60988	353301	12	1.00	56,036	
513000	<b>Kosel, Paul F</b>	Assistant Manager	60982	354302	12	1.00	69,740	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>5.00</i>	<i>254,390</i>
514000	<b>Shift Differential Pool</b>	10% Shift Differential Pool	65010	090014	12	0.00	25,299	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-3312-0100</b>	<b>Security and Traffic (Continued)</b>							
514000	Smith, Ramie V	Project Assistant	60994	242400	12	1.00	28,590	
514000	Murphy, Becky S	Staff Assistant	60990	242409	12	1.00	42,534	
514000	Myers, Michaela Sue	Clerical Assistant III	60989	242409	12	1.00	24,492	
514000	Denny, Carol L	Dispatcher	60991	351700	12	1.00	34,559	
514000	Matheny, Jay P	Dispatcher	60993	351700	12	1.00	23,460	
514000	T. B. A.	Dispatcher	60992	351700	12	1.00	23,296	
514000	Grube, Michael Joseph	Security Associate Technician	62615	352700	12	1.00	36,583	
514000	Neff, Leonard R	Access Control Specialist	61002	352700	12	1.00	43,266	
514000	Amberson, Todd W	Campus Sec Ofcr	61005	352702	12	1.00	23,947	
514000	Anderson, Jerry	Campus Sec Ofcr	61003	352702	12	1.00	25,000	
514000	Belson, Mark P	Campus Sec Ofcr	63201	352702	12	1.00	25,721	
514000	Benniefield, Cristal D	Campus Sec Ofcr	62014	352702	12	1.00	23,947	
514000	Bentzinger, John Paul	Campus Sec Ofcr	62015	352702	12	1.00	23,483	
514000	Berry, Kris Antonio	Campus Sec Ofcr	63998	352702	12	1.00	23,483	
514000	Evans, Nathan A	Campus Sec Ofcr	60996	352702	12	1.00	24,918	
514000	Hancock Jr, Ronald W (Ron)	Campus Sec Ofcr	60998	352702	12	1.00	27,887	
514000	Haner, Cody Allen	Campus Sec Ofcr	63999	352702	12	1.00	23,868	
514000	Mason, Larry Allen	Campus Sec Ofcr	61000	352702	12	1.00	44,791	
514000	Miller, Adam C	Campus Sec Ofcr	63200	352702	12	1.00	23,610	
514000	Poole, Joseph James (Joe)	Campus Sec Ofcr	60999	352702	12	1.00	24,918	
514000	Ray, Barry	Campus Sec Ofcr	60995	352702	12	1.00	42,212	
514000	Reimers, Charles (Charlie)	Campus Sec Ofcr	61004	352702	12	1.00	48,920	
514000	Schneider, Russell L (Russ)	Campus Sec Ofcr	61177	352702	12	1.00	28,810	
514000	Schubert, Scott R	Campus Sec Ofcr	60997	352702	12	1.00	23,966	
514000	Smith, Ryan J	Campus Sec Ofcr	63502	352702	12	1.00	23,610	
514000	T. B. A.	Public Safety Officer	64809	352702	12	1.00	24,523	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					26.00	789,693
516000		Student Wages - Pool Line	61239	090016	12	0.97	15,933	
517000		Other Hourly Worker	61006	095560	12	2.65	43,368	
517000		Bw Salary Differential Pool	64644	095560	12	1.04	16,528	
		<i>SUBTOTAL 517000 Planned Other Personal Services</i>					3.69	59,896
		<b>TOTAL WAGES AND SALARIES 41-3312-0100</b>					<b>36.16</b>	<b>1,169,912</b>
<b>43-3310-0100</b>	<b>Tele/Radio Communications</b>							
513000	Taylor, Andrew L	Telecomm Analyst I	62045	302308	12	1.00	59,750	
513000	T. B. A.	Telecomm Analyst II	63477	302309	12	1.00	60,550	
513000	May Jr, Richard H (Dick)	Manager	61165	304300	12	1.00	81,651	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					3.00	201,951
514000	Overton, Heather M	Telecom Assistant	62595	241406	12	1.00	19,800	
514000	T. B. A.	Telecom Assistant	61167	241406	12	1.00	20,255	
514000	Martin, Stuart W	Accounting Clerk III	61166	242401	12	1.00	28,230	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					3.00	68,285
516000		Student Wages - Pool Line	61245	090016	12	0.16	2,546	
516000		Student Worker	61168	095500	12	0.06	1,013	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>43-3310-0100</b>		<b>Tele/Radio Communications (Continued)</b>						
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.22	3,559	
		<b>TOTAL WAGES AND SALARIES 43-3310-0100</b>				<b>6.22</b>	<b>273,795</b>	
<b>43-3350-0100</b>		<b>Parking Lot Services</b>						
514000	T. B. A.	Clerical Assistant I	61342	241400	12	1.00	18,549	
514000	T. B. A.	Clerical Assistant I	61343	241400	12	1.00	18,549	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	37,098	
		<b>TOTAL WAGES AND SALARIES 43-3350-0100</b>				<b>2.00</b>	<b>37,098</b>	
<b>41-4101-0100</b>		<b>Chancellor</b>						
512100	<b>Christensen, John</b>	Chancellor	61034	095100	12	0.98	251,280	
		<i>UNF:Executive Salary Equity Initiative (47-4101-2015100) 512100</i>				0.02	5,515	
		<b>TOTAL Christensen, John</b>				<b>1.00</b>	<b>256,795</b>	
513000	<b>Castilow, Nancy D</b>	Assistant To Chancellor	61249	243300	12	1.00	99,508	
513000	<b>Hathaway, Donna S</b>	Asst to Chancellor - Event Coord	61037	243300	12	1.00	62,087	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	161,595	
514000	<b>Cairns, Robert A (Bob)</b>	Staff Secretary II	63352	241409	12	1.00	33,708	
514000	<b>Swank, Charlotte B</b>	Administrative Tech I	61039	242409	12	0.85	41,599	
		<i>Strategic Planning (41-4101-0800) 514000</i>				0.15	7,341	
		<b>TOTAL Swank, Charlotte B</b>				<b>1.00</b>	<b>48,940</b>	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.85	75,307	
516000		Student Worker	62064	095500	12	0.08	1,358	
		<b>TOTAL WAGES AND SALARIES 41-4101-0100</b>				<b>4.91</b>	<b>489,540</b>	
<b>41-4101-0300</b>		<b>Honors, Awards &amp; Recognition</b>						
511000		Faculty Pool Line	61976	090011	12	0.00	10,793	
		<b>TOTAL WAGES AND SALARIES 41-4101-0300</b>				<b>0.00</b>	<b>10,793</b>	
<b>41-4101-0700</b>		<b>Minority/Gender Equity Recruitment Fund</b>						
513000		Mgr/Prof Salaries - Pool Line	62856	090013	12	0.00	9,411	
		<b>TOTAL WAGES AND SALARIES 41-4101-0700</b>				<b>0.00</b>	<b>9,411</b>	
<b>41-4101-0800</b>		<b>Strategic Planning</b>						
514000	<b>Swank, Charlotte B</b>	Administrative Tech I	61039	242409	12	0.15	7,341	
		<i>Chancellor (41-4101-0100) 514000</i>				0.85	41,599	
		<b>TOTAL Swank, Charlotte B</b>				<b>1.00</b>	<b>48,940</b>	
		<b>TOTAL WAGES AND SALARIES 41-4101-0800</b>				<b>0.15</b>	<b>7,341</b>	
<b>41-4105-0100</b>		<b>Ombudsman</b>						
513000	T. B. A.	Ombudsman	61007	243300	12	0.00	9,396	
		<b>TOTAL WAGES AND SALARIES 41-4105-0100</b>				<b>0.00</b>	<b>9,396</b>	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>44-4101-1001204</b>	<b>ED: Project Achieve Yr-4 8/09</b>						
513000	Clancy, Melvin Allen (Mel)	Director	62796	243300	12	1.00	58,153
513000	Ausdemore, Joy Carolyn	Specialist	62817	252300	12	0.83	33,657
513000	Sorensen-Birk, Constance	Specialist	62803	252300	12	0.83	35,421
513000	Killeen-Brown, Patricia J	Counselor	62802	253301	12	0.83	35,421
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						3.49	162,652
514000	T. B. A.	Staff Secretary II	62798	241409	12	1.00	21,632
<b>TOTAL WAGES AND SALARIES 44-4101-1001204</b>						<b>4.49</b>	<b>184,284</b>
<b>47-4101-2006100</b>	<b>UNF:J Becker CBA Deanship</b>						
512100	Pol, Louis George	Dean	60386	095125	12	0.00	15,000
<i>Dean College of Business Administration (41-0601-0100) 512100</i>						1.00	195,976
<b>TOTAL Pol, Louis George</b>						<b>1.00</b>	<b>210,976</b>
<b>TOTAL WAGES AND SALARIES 47-4101-2006100</b>						<b>0.00</b>	<b>15,000</b>
<b>47-4101-2015100</b>	<b>UNF:Executive Salary Equity Initiative</b>						
512100	Christensen, John	Chancellor	61034	095100	12	0.02	5,515
<i>Chancellor (41-4101-0100) 512100</i>						0.98	251,280
<b>TOTAL Christensen, John</b>						<b>1.00</b>	<b>256,795</b>
<b>TOTAL WAGES AND SALARIES 47-4101-2015100</b>						<b>0.02</b>	<b>5,515</b>
<b>41-4201-0100</b>	<b>Assoc V/C for Student Affairs</b>						
512100	Henry, Rita M	Assistant Vice Chancellor	61096	095111	12	1.00	91,080
512100	Robinson, Wade A	Associate Vice Chancellor	61101	095112	12	1.00	132,008
<i>SUBTOTAL 512100 Administrative - Permanent</i>						2.00	223,088
513000	T. B. A.	Business Manager	61112	243312	12	1.00	44,562
513000	Lavene, Kent J	Judicial Officer	64136	253300	12	1.00	48,397
513000	Guthmiller, Jacob M	Asst Mgr of Student Affairs, Info Sy	63346	302300	12	1.00	43,811
513000	Throener, Andrew John	Mgr of Student Affairs, Info System	64087	303300	12	1.00	60,718
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						4.00	197,488
514000		Bw Salary Differential Pool	64629	090014	12	0.00	20,421
514000		Nu Values Adjustments	60157	090014	12	0.00	9,441
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						0.00	29,862
<b>TOTAL WAGES AND SALARIES 41-4201-0100</b>						<b>6.00</b>	<b>450,438</b>
<b>41-4201-0200</b>	<b>V/C Academic &amp; Support Staff</b>						
514000	Maley, Rachel J	Staff Assistant	61134	242409	12	1.00	36,290
516000		Student Worker	61099	095500	12	0.06	937
<b>TOTAL WAGES AND SALARIES 41-4201-0200</b>						<b>1.06</b>	<b>37,227</b>
<b>41-4202-0100</b>	<b>Commencement</b>						
517000		Other Monthly Worker	62948	095570	12	0.00	970

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-4202-0100</b>		<b>Commencement (Continued)</b>					
		<i>TOTAL WAGES AND SALARIES 41-4202-0100</i>				<b>0.00</b>	<b>970</b>
<b>41-4205-0100</b>		<b>Teacher Placement</b>					
513000	<b>Krueger, Aaron W</b>	Career Development & Research	61088	263300	12	1.00	33,913
		<i>TOTAL WAGES AND SALARIES 41-4205-0100</i>				<b>1.00</b>	<b>33,913</b>
<b>41-4206-0200</b>		<b>Svcs to Students with Disabilities</b>					
513000	<b>Cassidy, Meghann M</b>	Interpreter	64314	252304	01	0.69	38,034
513000	<b>T. B. A.</b>	Interpreter	64647	252304	01	0.69	32,430
513000	<b>Vik-Richart, Stephanie Christine</b>	Interpreter	63861	252304	03	0.63	39,133
513000	<b>Clark, Mary Kate Benecke (Kate)</b>	Coordinator of Ssd	61139	253300	12	0.50	26,904
513000	<b>T. B. A.</b>	Coordinator of Ssd	61139	253300	12	0.50	23,378
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.01</i>	<i>159,879</i>
514000	<b>T. B. A.</b>	Staff Secretary II	63970	241409	12	0.34	6,973
517000		Other Hourly Worker	64165	095560	12	10.74	175,962
		<i>TOTAL WAGES AND SALARIES 41-4206-0200</i>				<b>14.09</b>	<b>342,814</b>
<b>41-4206-0300</b>		<b>Testing Center</b>					
513000	<b>Fortin-Wavra, Marion</b>	Director	61133	253300	12	0.47	26,087
	<i>Testing (42-4206-0100) 513000</i>					<i>0.53</i>	<i>29,719</i>
	<i>TOTAL Fortin-Wavra, Marion</i>					<b>1.00</b>	<b>55,806</b>
516000		Student Worker	61135	095500	12	0.03	495
		<i>TOTAL WAGES AND SALARIES 41-4206-0300</i>				<b>0.50</b>	<b>26,582</b>
<b>41-4207-0100</b>		<b>Counseling Service</b>					
515000		Graduate Assistant	61769	095175	12	0.33	15,895
513000	<b>Campbell, Cheryl D</b>	Professional Counselor	61140	253305	12	1.00	39,168
513000	<b>Naatz, Nicole Vallicott</b>	Professional Counselor	64664	253305	12	1.00	38,835
513000	<b>Pettid, Catherine M (Cathy)</b>	Professional Counselor	62870	253305	12	1.00	50,111
513000	<b>Rosen-Atherton, Marti</b>	Coordinator of Counseling	61141	254305	12	1.00	66,308
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>4.00</i>	<i>194,422</i>
514000	<b>Schroder, Kimberly S (Kim)</b>	Staff Secretary II	61142	241409	12	1.00	23,223
516000		Student Worker	61144	095500	12	0.80	13,154
		<i>TOTAL WAGES AND SALARIES 41-4207-0100</i>				<b>6.13</b>	<b>246,694</b>
<b>41-4207-0200</b>		<b>Multicultural Student Support Services</b>					
512100	<b>Freeman, James W</b>	Director	61158	095082	12	1.00	83,679
515000		Graduate Assistant	63784	095175	12	0.33	15,895

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>41-4207-0200</b>	<b>Multicultural Student Support Services (Continued)</b>							
513000	<b>Garza, Maria Isabel</b>	Specialist	63413	252300	12	1.00	41,144	
513000	<b>Green, Monica Roshawn</b>	Specialist	61917	252300	12	1.00	40,080	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	81,224
514000	<b>King-Ward, Mona Lisa</b>	Staff Secretary II	63669	241409	12	0.50	13,103	
	<i>Student Organizations and Leadership Pro (42-4250-0100) 514000</i>						0.50	13,306
	<b>TOTAL King-Ward, Mona Lisa</b>						<b>1.00</b>	<b>26,409</b>
517000		Other Hourly Worker	62178	095560	12	0.23	3,754	
	<b>TOTAL WAGES AND SALARIES 41-4207-0200</b>						<b>4.06</b>	<b>197,655</b>
<b>41-4207-0400</b>	<b>Summer Scholars</b>							
516000		Student Wages - Pool Line	63067	090016	12	0.38	6,162	
	<b>TOTAL WAGES AND SALARIES 41-4207-0400</b>						<b>0.38</b>	<b>6,162</b>
<b>41-4208-0100</b>	<b>Recruitment Services</b>							
513000	<b>Agnew, Jennifer P (Jen)</b>	Assistant Director Recruitment SV	64434	252300	12	1.00	34,201	
513000	<b>Cicotello, David Matthew</b>	Director	62593	254300	12	0.10	7,388	
	<i>Recruitment Services (42-4208-0200) 513000</i>						0.90	70,189
	<b>TOTAL Cicotello, David Matthew</b>						<b>1.00</b>	<b>77,577</b>
513000	<b>Traslavina Ramirez, Lina Del Pilar</b>	Community Outreach Coordinator	64511	263300	12	0.49	17,235	
	<i>Recruitment Services (42-4208-0200) 513000</i>						0.51	17,924
	<b>TOTAL Traslavina Ramirez, Lina Del Pilar</b>						<b>1.00</b>	<b>35,159</b>
513000	<b>Warren, Catherine J (Cathi)</b>	Community Outreach Coord-Nativ	64776	263300	12	0.75	27,828	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.34	86,652
	<b>TOTAL WAGES AND SALARIES 41-4208-0100</b>						<b>2.34</b>	<b>86,652</b>
<b>41-4231-0100</b>	<b>Records &amp; Registration</b>							
513000	<b>Junker, Allison Marie</b>	Associate Director	64567	253306	12	1.00	45,000	
513000	<b>Goldsberry, Mark Alan</b>	Director of Records and Registrati	62607	254300	12	1.00	66,844	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	111,844
514000	<b>Ladd, Margaret Mary (Margy)</b>	Enrollment Specialist II	62545	241400	12	1.00	24,737	
514000	<b>Pope, Maureen Anne</b>	Enrollment Specialist II	61117	241400	12	1.00	26,102	
514000	<b>Stanek, Nancy A</b>	Enrollment Specialist II	61105	241400	12	0.84	21,796	
	<i>Records &amp; Registration Revolving (42-4231-0100) 514000</i>						0.16	4,304
	<b>TOTAL Stanek, Nancy A</b>						<b>1.00</b>	<b>26,100</b>
514000	<b>Tilford, Matthew L</b>	Enrollment Specialist II	61111	241400	12	1.00	26,158	
514000	<b>Ramos, Patricia A</b>	Project Assistant	61121	242400	12	0.21	5,865	
	<i>Records &amp; Registration Revolving (42-4231-0100) 514000</i>						0.79	21,924
	<b>TOTAL Ramos, Patricia A</b>						<b>1.00</b>	<b>27,789</b>
514000	<b>Diener, Barbara A</b>	Clerical Assistant III	61109	242409	12	1.00	30,499	
514000	<b>French, Tammie</b>	Clerical Assistant III	61116	242409	12	0.95	39,883	
	<i>Records &amp; Registration Revolving (42-4231-0100) 514000</i>						0.05	1,993
	<b>TOTAL French, Tammie</b>						<b>1.00</b>	<b>41,876</b>
514000	<b>Stradling, Patsy G</b>	Clerical Assistant III	61108	242409	12	0.97	27,689	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>41-4231-0100</b>	<b>Records &amp; Registration (Continued)</b>							
	<i>Records &amp; Registration Revolving (42-4231-0100) 514000</i>						0.03	780
	<b>TOTAL Stradling, Patsy G</b>						<b>1.00</b>	<b>28,469</b>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						6.97	202,729
	<b>TOTAL WAGES AND SALARIES 41-4231-0100</b>						<b>8.97</b>	<b>314,573</b>
<b>41-4232-0100</b>	<b>Undergraduate Admissions</b>							
513000	Tilford, Christine Ann	Assistant Director	61628	253300	12	1.00	47,000	
513000	Adams, Jolene K	Director of Admissions	61627	254307	12	1.00	78,816	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	125,816
514000	Billingsley, Laquana Q	Enrollment Specialist II	61129	241400	12	1.00	23,344	
514000	Eklund, Susan Idell	Enrollment Specialist II	61125	241400	12	1.00	26,214	
514000	Moeller, James Duane	Enrollment Specialist II	61124	241400	12	1.00	25,376	
514000	Poesy, Gail Lea	Enrollment Specialist II	61126	241400	12	1.00	24,864	
514000	Proskovec, Mikala L	Enrollment Specialist II	61127	241400	12	1.00	24,729	
514000	Roncek, Susan Jane	Enrollment Specialist II	61629	241400	12	1.00	25,249	
514000	Jones, Janette	Clerical Assistant III	61122	242409	12	1.00	30,672	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						7.00	180,448
	<b>TOTAL WAGES AND SALARIES 41-4232-0100</b>						<b>9.00</b>	<b>306,264</b>
<b>41-4233-0100</b>	<b>Financial Aid</b>							
513000	Johnson, Julie Marie	Counselor	61246	252305	12	1.00	35,525	
513000	Turner, Angelia M	Counselor	62324	252305	12	1.00	39,952	
513000	Phillips, Jean M	Assistant Director	62618	253300	12	1.00	47,598	
513000	Schmidt, Kenneth R	Assistant Director	62617	253300	12	1.00	46,240	
513000	Shriver, Lynn E	Assistant Director	64866	253300	12	0.12	5,220	
	<i>Financial Aid Enrollment Svcs Fee (42-4233-0400) 513000</i>						0.88	37,583
	<b>TOTAL Shriver, Lynn E</b>						<b>1.00</b>	<b>42,803</b>
513000	Thewke, Shareen	Assistant Director	61146	253300	12	0.99	48,640	
	<i>Financial Aid Enrollment Svcs Fee (42-4233-0400) 513000</i>						0.01	526
	<b>TOTAL Thewke, Shareen</b>						<b>1.00</b>	<b>49,166</b>
513000	Croghan, Sheryl A	Associate Director	61147	253311	12	1.00	65,396	
513000	Sell, Randall Lynn	Director	61145	254308	12	1.00	89,431	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						7.11	378,002
514000	Childers, Echelle L	Enrollment Specialist II	61152	241400	12	1.00	25,081	
514000	Helmets, Tina Victoria	Enrollment Specialist II	61149	241400	12	1.00	23,223	
514000	May, Marylyn E	Enrollment Specialist II	61151	241400	12	1.00	25,241	
514000	Pope, Brianna J	Enrollment Specialist II	61988	241400	12	1.00	24,762	
514000	Zeiger, Kenneth C (Ken)	Enrollment Specialist II	62619	241400	12	1.00	23,223	
514000	Carroll, Jennifer Lynn (Jen)	Enrollment Specialist III	61369	242400	12	1.00	27,822	
514000	Gilsdorf, Karen Rae	Project Assistant	62635	242400	12	1.00	29,108	
514000	Jensen Jr, John P	Administrative Tech II	61150	242409	12	1.00	38,299	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						8.00	216,759
516000		Student Wages - Pool Line	60977	090016	12	0.05	894	
516000		Work/Study Student	61153	195500	12	0.36	5,828	
	<i>SUBTOTAL 516000 Planned Student Wages</i>						0.41	6,722
517000		Other Hourly Worker	63698	095560	12	0.41	6,655	

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<b>41-4233-0100</b>	<b>Financial Aid (Continued)</b>						
	<b>TOTAL WAGES AND SALARIES 41-4233-0100</b>					<b>15.93</b>	<b>608,138</b>
<b>41-4236-0100</b>	<b>Career Center</b>						
513000	<b>Perone, Michelle E</b>	Director, Ce&O	61087	264300	12	0.49	26,455
	<i>Career Fair (42-4236-0100) 513000</i>					<i>0.51</i>	<i>27,340</i>
	<b>TOTAL Perone, Michelle E</b>					<b>1.00</b>	<b>53,795</b>
514000	<b>Coleman, Stacey C</b>	Event & Services Coordinator	61091	242409	12	0.35	11,615
	<i>FWS Job Location &amp; Development 6/10 (44-4236-1100100) 514000</i>					<i>0.65</i>	<i>21,570</i>
	<b>TOTAL Coleman, Stacey C</b>					<b>1.00</b>	<b>33,185</b>
	<b>TOTAL WAGES AND SALARIES 41-4236-0100</b>					<b>0.84</b>	<b>38,070</b>
<b>41-4255-0100</b>	<b>Health Promotion</b>						
515000		Graduate Assistant	61084	095175	12	0.33	11,921
	<b>TOTAL WAGES AND SALARIES 41-4255-0100</b>					<b>0.33</b>	<b>11,921</b>
<b>42-4201-0600</b>	<b>Technology Support</b>						
514000	<b>Bolan, Anthony D</b>	Desktop Support Specialist	64950	301500	12	0.75	23,088
	<b>TOTAL WAGES AND SALARIES 42-4201-0600</b>					<b>0.75</b>	<b>23,088</b>
<b>42-4206-0100</b>	<b>Testing</b>						
513000	<b>Fortin-Wavra, Marion</b>	Director	61133	253300	12	0.53	29,719
	<i>Testing Center (41-4206-0300) 513000</i>					<i>0.47</i>	<i>26,087</i>
	<b>TOTAL Fortin-Wavra, Marion</b>					<b>1.00</b>	<b>55,806</b>
514000	<b>Arthur, Elizabeth Suzanne</b>	Staff Secretary III	62077	242409	12	1.00	24,960
517000		Other Hourly Worker	61547	095560	12	0.21	3,449
	<b>TOTAL WAGES AND SALARIES 42-4206-0100</b>					<b>1.74</b>	<b>58,128</b>
<b>42-4206-0200</b>	<b>Computer-Based Testing Program</b>						
514000	<b>T. B. A.</b>	Staff Secretary II	64130	241409	12	1.00	22,670
517000		Other Hourly Worker	63855	095560	12	0.15	2,414
	<b>TOTAL WAGES AND SALARIES 42-4206-0200</b>					<b>1.15</b>	<b>25,084</b>
<b>42-4208-0100</b>	<b>Enrollment Services Revolving</b>						
513000	<b>Wingert, Eric L</b>	Web Application Developer II	64596	303300	12	0.95	60,988
	<i>Administrative Computing (ADIS) (41-2903-0100) 513000</i>					<i>0.05</i>	<i>3,272</i>
	<b>TOTAL Wingert, Eric L</b>					<b>1.00</b>	<b>64,260</b>

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<b>42-4208-0100</b>	<b>Enrollment Services Revolving (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 42-4208-0100</b>						<b>0.95</b>	<b>60,988</b>
<b>42-4208-0200</b>	<b>Recruitment Services</b>							
513000	<b>Blohm, Jason J</b>	Assistant Director	62380	252303	12	1.00	37,592	
513000	<b>Liewer, Christina M (Chris)</b>	Assistant Director	61128	252303	12	1.00	40,754	
513000	<b>T. B. A.</b>	Assistant Director	61120	252303	12	1.00	33,000	
513000	<b>Cicotello, David Matthew</b>	Director	62593	254300	12	0.90	70,189	
	<i>Recruitment Services (41-4208-0100)</i>	<i>513000</i>				<i>0.10</i>	<i>7,388</i>	
	<b>TOTAL Cicotello, David Matthew</b>						<b>1.00</b>	<b>77,577</b>
513000	<b>Traslavina Ramirez, Lina Del Pilar</b>	Community Outreach Coordinator	64511	263300	12	0.51	17,924	
	<i>Recruitment Services (41-4208-0100)</i>	<i>513000</i>				<i>0.49</i>	<i>17,235</i>	
	<b>TOTAL Traslavina Ramirez, Lina Del Pilar</b>						<b>1.00</b>	<b>35,159</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.41</i>	<i>199,459</i>
514000	<b>Bayles, Monica L</b>	Enrollment Records Specialist	61106	241400	12	1.00	30,932	
516000		Student Worker	61164	095500	12	0.58	9,424	
	<b>TOTAL WAGES AND SALARIES 42-4208-0200</b>						<b>5.99</b>	<b>239,815</b>
<b>42-4208-0300</b>	<b>Orientation</b>							
515000		Graduate Assistant	61464	095175	12	0.33	15,895	
513000	<b>Anderson, Tracie Lynne</b>	Asst Dir New Student Orientation	64353	252300	12	1.00	38,220	
514000	<b>Henley, Connie J</b>	Enrollment Specialist II	63988	241400	12	1.00	33,960	
516000		Student Worker	61164	095500	12	1.06	17,356	
	<b>TOTAL WAGES AND SALARIES 42-4208-0300</b>						<b>3.39</b>	<b>105,431</b>
<b>42-4231-0100</b>	<b>Records &amp; Registration Revolving</b>							
513000	<b>Miller, Kayla Mae</b>	Project Coordinator	62860	242300	12	1.00	32,254	
513000	<b>Padrnos, Jean M</b>	Associate Director	64865	253300	12	1.00	39,000	
513000	<b>Wilcox, Charlene J</b>	Associate Director	61110	253306	12	1.00	44,788	
513000	<b>Jacobsen, Andrew L</b>	Business Analyst	64871	302301	12	1.00	60,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>176,042</i>
514000	<b>Day, Pam J</b>	Enrollment Specialist II	61115	241400	12	1.00	32,816	
514000	<b>Stanek, Nancy A</b>	Enrollment Specialist II	61105	241400	12	0.16	4,304	
	<i>Records &amp; Registration (41-4231-0100)</i>	<i>514000</i>				<i>0.84</i>	<i>21,796</i>	
	<b>TOTAL Stanek, Nancy A</b>						<b>1.00</b>	<b>26,100</b>
514000	<b>Anderson, Melissa Catherine</b>	Project Assistant	62861	242400	12	1.00	26,275	
514000	<b>McCullough, Joan M</b>	Project Assistant	62862	242400	12	1.00	32,198	
514000	<b>Ramos, Patricia A</b>	Project Assistant	61121	242400	12	0.79	21,924	
	<i>Records &amp; Registration (41-4231-0100)</i>	<i>514000</i>				<i>0.21</i>	<i>5,865</i>	
	<b>TOTAL Ramos, Patricia A</b>						<b>1.00</b>	<b>27,789</b>
514000	<b>French, Tammie</b>	Clerical Assistant III	61116	242409	12	0.05	1,993	
	<i>Records &amp; Registration (41-4231-0100)</i>	<i>514000</i>				<i>0.95</i>	<i>39,883</i>	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>42-4231-0100</b>	<b>Records &amp; Registration Revolving (Continued)</b>							
	<i>TOTAL French, Tammie</i>						<i>1.00</i>	<i>41,876</i>
514000	<b>Stradling, Patsy G</b>	Clerical Assistant III	61108	242409	12	0.03	780	
	<i>Records &amp; Registration (41-4231-0100) 514000</i>						<i>0.97</i>	<i>27,689</i>
	<i>TOTAL Stradling, Patsy G</i>						<i>1.00</i>	<i>28,469</i>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>4.03</i>	<i>120,290</i>
516000		Student Worker	62331	095500	12	0.74	12,185	
	<b>TOTAL WAGES AND SALARIES 42-4231-0100</b>						<b>8.77</b>	<b>308,517</b>
<b>42-4232-0100</b>	<b>Undergraduate Admissions Revolving</b>							
513000	<b>Adler, Craig Allen</b>	Assistant Director	64867	253300	12	1.00	39,831	
513000	<b>White, Patricia A</b>	Business Analyst	64870	302301	12	1.00	60,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>99,831</i>
516000		Student Worker	63549	095500	12	0.28	4,531	
	<b>TOTAL WAGES AND SALARIES 42-4232-0100</b>						<b>2.28</b>	<b>104,362</b>
<b>42-4233-0200</b>	<b>Pell Administrative Allocation</b>							
514000	<b>Collins, Arnisha J</b>	Enrollment Specialist II	64807	241400	12	0.35	8,292	
	<i>Financial Aid Enrollment Svcs Fee (42-4233-0400) 514000</i>						<i>0.65</i>	<i>15,399</i>
	<i>TOTAL Collins, Arnisha J</i>						<i>1.00</i>	<i>23,691</i>
	<b>TOTAL WAGES AND SALARIES 42-4233-0200</b>						<b>0.35</b>	<b>8,292</b>
<b>42-4233-0400</b>	<b>Financial Aid Enrollment Svcs Fee</b>							
513000	<b>Shriver, Lynn E</b>	Assistant Director	64866	253300	12	0.88	37,583	
	<i>Financial Aid (41-4233-0100) 513000</i>						<i>0.12</i>	<i>5,220</i>
	<i>TOTAL Shriver, Lynn E</i>						<i>1.00</i>	<i>42,803</i>
513000	<b>Thewke, Shareen</b>	Assistant Director	61146	253300	12	0.01	526	
	<i>Financial Aid (41-4233-0100) 513000</i>						<i>0.99</i>	<i>48,640</i>
	<i>TOTAL Thewke, Shareen</i>						<i>1.00</i>	<i>49,166</i>
513000	<b>Cobb, Wendy Lynn</b>	Business Analyst	64869	302301	12	1.00	60,000	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.89</i>	<i>98,109</i>
514000	<b>Collins, Arnisha J</b>	Enrollment Specialist II	64807	241400	12	0.65	15,399	
	<i>Pell Administrative Allocation (42-4233-0200) 514000</i>						<i>0.35</i>	<i>8,292</i>
	<i>TOTAL Collins, Arnisha J</i>						<i>1.00</i>	<i>23,691</i>
	<b>TOTAL WAGES AND SALARIES 42-4233-0400</b>						<b>2.54</b>	<b>113,508</b>
<b>42-4236-0100</b>	<b>Career Fair</b>							
513000	<b>Perone, Michelle E</b>	Director, Ce&O	61087	264300	12	0.51	27,340	
	<i>Career Center (41-4236-0100) 513000</i>						<i>0.49</i>	<i>26,455</i>
	<i>TOTAL Perone, Michelle E</i>						<i>1.00</i>	<i>53,795</i>
514000	<b>T. B. A.</b>	Data & Comm Assistant	64723	242409	12	0.50	12,688	
	<b>TOTAL WAGES AND SALARIES 42-4236-0100</b>						<b>1.01</b>	<b>40,028</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>42-4250-0100</b>		<b>Student Organizations and Leadership Pro</b>					
513000	<b>Cron, Erin L</b>	Asst Dir-Student Programming/Ag	61314	252300	12	1.00	38,943
513000	<b>T. B. A.</b>	Asst Dir. - Student Government/Ag	64931	252300	12	1.00	33,500
513000	<b>Thompson, Valerie Joymaya</b>	Asst Dir-Clubs, Organizations, Prg	63147	252300	12	1.00	33,500
513000	<b>Vomacka, Kelli A</b>	Asst Dir-Greek Life	61317	252300	12	1.00	34,901
513000	<b>Treadway, Barbara E</b>	Director	61318	253302	12	1.00	57,088
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>5.00</i>	<i>197,932</i>
514000	<b>King-Ward, Mona Lisa</b>	Staff Secretary II	63669	241409	12	0.50	13,306
<i>Multicultural Student Support Services (41-4207-0200) 514000</i>						<i>0.50</i>	<i>13,103</i>
<b>TOTAL King-Ward, Mona Lisa</b>						<b>1.00</b>	<b>26,409</b>
514000	<b>Berry, Melissa Adrienne</b>	Office Coordinator	61321	242409	12	1.00	27,471
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.50</i>	<i>40,777</i>
516000		Student Worker	64676	095500	12	0.31	5,000
<b>TOTAL WAGES AND SALARIES 42-4250-0100</b>						<b>6.81</b>	<b>243,709</b>
<b>43-4250-0100</b>		<b>Student Center</b>					
514000	<b>Slavin, Paula J</b>	Staff Secretary III	61299	242409	12	1.00	30,772
514000	<b>Albers, Bryan K</b>	Custodian	63230	271701	12	1.00	23,600
514000	<b>Brown, Stephanie</b>	Custodian	61303	271701	12	1.00	19,200
514000	<b>Fuentes Jr, John M</b>	Custodian	61308	271701	12	1.00	20,272
514000	<b>Hoffman, Tressa M</b>	Custodian	61307	271701	12	1.00	26,499
514000	<b>Kuta, Jon Wyeth</b>	Custodian	61306	271701	12	1.00	24,305
514000	<b>Lee Jr, Reese</b>	Custodian	61302	271701	12	1.00	19,221
514000	<b>Long, Darryle Anthony</b>	Custodian	63185	271701	12	1.00	20,565
514000	<b>Neal, Andrew Jahn</b>	Custodian	61300	271701	12	1.00	19,319
514000	<b>Redinbaugh, Lynn J</b>	Custodian	61309	271701	12	1.00	19,775
514000	<b>T. B. A.</b>	Custodian	61301	271701	12	1.00	18,117
514000	<b>T. B. A.</b>	Custodian	61304	271701	12	1.00	18,117
514000	<b>T. B. A.</b>	Custodian	63184	271701	12	1.00	19,240
514000	<b>Williams, Howard R</b>	Custodian	61305	271701	12	1.00	20,958
514000	<b>Demler, Mark Lewis</b>	Custodial Ldr	61310	272701	12	1.00	25,607
514000	<b>Kleeb, Russell E</b>	Custodial Supervisor	61311	272701	12	1.00	38,370
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>16.00</i>	<i>363,937</i>
516000		Student Worker	61312	095500	12	6.83	111,910
<b>TOTAL WAGES AND SALARIES 43-4250-0100</b>						<b>22.83</b>	<b>475,847</b>
<b>43-4250-0200</b>		<b>Student Center Administration</b>					
512100	<b>Welch, James D</b>	Director	61313	095082	12	1.00	100,000
513000	<b>Larsen, Sharon Kay</b>	Manager, Reservations	61316	243300	12	1.00	53,118
513000	<b>Bollich, Brian F</b>	Assistant Director	61298	244300	12	1.00	72,266
513000	<b>Boettcher, Michael S (Mike)</b>	Coordinator	63560	302300	12	0.80	44,272
<i>MavCard Services (43-4411-0100) 513000</i>						<i>0.20</i>	<i>11,069</i>
<b>TOTAL Boettcher, Michael S (Mike)</b>						<b>1.00</b>	<b>55,341</b>
513000	<b>Kieran, John K</b>	Information Tech Specialist	64733	302300	12	0.80	30,402

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>43-4250-0200</b>		<b>Student Center Administration (Continued)</b>						
	<i>MavCard Services (43-4411-0100)</i>	<i>513000</i>				<i>0.20</i>	<i>7,600</i>	
	<b>TOTAL Kieran, John K</b>						<b>1.00</b>	<b>38,002</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.60</i>	<i>200,058</i>
514000	<b>Karel, Rebecca Lynn</b>	Clerical Assistant II	61339	241409	12	1.00	24,742	
514000	<b>Frye, Brenda M</b>	Accounting Clerk III	61953	242401	12	1.00	29,338	
514000	<b>Hotaling, Gina M</b>	Administrative Tech I	61320	242409	12	1.00	49,693	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>103,773</i>
	<b>TOTAL WAGES AND SALARIES 43-4250-0200</b>						<b>7.60</b>	<b>403,831</b>
<b>43-4250-0800</b>		<b>Child Care Center</b>						
513000	<b>Rice, Lisa W</b>	Assistant Director	61936	262301	12	1.00	28,785	
513000	<b>Hove, Dawn M</b>	Director	61935	263304	12	1.00	51,566	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>80,351</i>
514000	<b>Bauers, Barbara K (Barb)</b>	Child Care Asst	62319	262701	12	1.00	25,260	
514000	<b>Jacobsen, Rick L</b>	Child Care Asst	64535	262701	12	0.50	11,604	
	<i>Child Care Center (43-4250-0800)</i>	<i>514000</i>				<i>0.50</i>	<i>11,604</i>	
	<b>TOTAL Jacobsen, Rick L</b>						<b>1.00</b>	<b>23,208</b>
514000	<b>Lane, Sarah K</b>	Child Care Asst	61937	262701	12	1.00	23,331	
514000	<b>Roth, Megan L</b>	Child Care Asst	61938	262701	12	1.00	22,150	
514000	<b>Swinarski, Effie</b>	Child Care Asst	61939	262701	12	1.00	27,701	
514000	<b>Whetstone, Shannon Marie</b>	Child Care Asst	62056	262701	12	1.00	22,678	
514000	<b>Jacobsen, Rick L</b>	Food Tech II	63512	281702	12	0.50	11,604	
	<i>Child Care Center (43-4250-0800)</i>	<i>514000</i>				<i>0.50</i>	<i>11,604</i>	
	<b>TOTAL Jacobsen, Rick L</b>						<b>1.00</b>	<b>23,208</b>
514000	<b>Rohrer, Fay E</b>	Food Tech V	61293	282703	12	0.20	7,247	
	<i>Food Service (43-4252-0100)</i>	<i>514000</i>				<i>0.80</i>	<i>28,987</i>	
	<b>TOTAL Rohrer, Fay E</b>						<b>1.00</b>	<b>36,234</b>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>6.20</i>	<i>151,575</i>
516000		Student Worker	61944	095500	12	8.66	142,000	
	<b>TOTAL WAGES AND SALARIES 43-4250-0800</b>						<b>16.86</b>	<b>373,926</b>
<b>43-4251-0100</b>		<b>University Bookstore</b>						
513000	<b>Brooks, Jacinda C</b>	Manager	61334	242300	12	1.00	38,748	
513000	<b>Dickey, Scott A</b>	Manager	61325	243324	12	1.00	55,490	
513000	<b>Yates, Kathy</b>	Manager	61324	243324	12	1.00	43,200	
513000	<b>Schmidt, Michael E</b>	Manager, Bookstore	61326	243325	12	1.00	89,246	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>4.00</i>	<i>226,684</i>
514000	<b>Anderson, Christopher M</b>	Retail Assistant	61332	241400	12	1.00	26,998	
514000	<b>Bromley-Chung, Roxanne J</b>	Retail Assistant	61337	241400	12	1.00	32,467	
514000	<b>Milone, Margaret A</b>	Retail Assistant	61336	241400	12	1.00	25,145	
514000	<b>Value, Linda Kay</b>	Retail Assistant	61329	241400	12	1.00	25,453	
514000	<b>Fader, Frances</b>	Cashier	61330	241404	12	1.00	20,983	
514000	<b>Moore, Lisa G</b>	Cashier	61328	241404	12	1.00	21,376	
514000	<b>Harrell, Jean M (Jeanie)</b>	Staff Secretary II	61322	241409	12	0.80	19,782	
514000	<b>Kramer, Dan E</b>	Sales Clerk	61335	241412	12	1.00	20,268	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>43-4251-0100</b>		<b>University Bookstore (Continued)</b>					
514000	<b>Stika, Susie L</b>	Sales Clerk	61333	241412	12	1.00	20,268
514000	<b>Sandoval, Kristina A</b>	Accounting Clerk III	61331	242401	12	1.00	29,686
514000	<b>Ross, Margaret A</b>	Office Supervisor	61338	242410	12	1.00	35,458
514000	<b>Traub, Matthew J</b>	Supply Control Clerk II	61327	321703	12	1.00	27,134
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>11.80</i>	<i>305,018</i>
517000		Other Hourly Worker	61341	095560	12	3.56	58,276
<b>TOTAL WAGES AND SALARIES 43-4251-0100</b>						<b>19.36</b>	<b>589,978</b>
<b>43-4252-0100</b>		<b>Food Service</b>					
513000	<b>Leed, John R</b>	Asst Manager, Food Services	61258	282301	12	1.00	43,313
513000	<b>T. B. A.</b>	Manager, Production	61257	283301	12	1.00	36,792
513000	<b>Milone, Michael A</b>	Manager, Food Services	61255	284301	12	1.00	90,962
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.00</i>	<i>171,067</i>
514000	<b>Crocker, Theresa Marie</b>	Cashier	61263	241404	12	1.00	29,224
514000	<b>T. B. A.</b>	Cashier Supervisor	61275	241404	12	1.00	17,680
514000	<b>Baker, Susan</b>	Clerical Assistant II	62052	241409	12	1.00	36,138
514000	<b>Buethe, Christopher Michael</b>	Library Cafe Supervisor	64707	242400	12	1.00	25,112
514000	<b>Hanson, Tanya Michelle</b>	Staff Assistant	61288	242409	12	1.00	39,851
514000	<b>T. B. A.</b>	Staff Assistant	63644	242409	12	1.00	25,459
514000	<b>Reese, James H</b>	Food Tech I	61289	281701	12	0.75	11,074
514000	<b>Goulette, Mikki D</b>	Food Tech/Catering	61279	281702	12	1.00	25,578
514000	<b>T. B. A.</b>	Food Tech II	61267	281702	12	1.00	17,210
514000	<b>T. B. A.</b>	Food Tech II	61274	281702	12	1.00	26,996
514000	<b>Beckner, Susan M</b>	Food Tech III	61269	281704	12	1.00	17,295
514000	<b>Brooks, Leon CC</b>	Food Tech III	61286	281704	12	1.00	18,984
514000	<b>Galloway, Michael Andrew</b>	Food Tech III	61290	281704	12	1.00	18,699
514000	<b>Starks-Legon, Rochelle R</b>	Food Tech III	61287	281704	12	1.00	17,809
514000	<b>McGrath, Kendall Marie</b>	Food Tech IV	61276	282701	12	1.00	21,297
514000	<b>Schultz, Fred B</b>	Food Tech IV	61283	282701	12	1.00	30,403
514000	<b>Yeager, Monica Rae</b>	Food Tech IV	61278	282701	12	1.00	26,880
514000	<b>Rohrer, Fay E</b>	Food Tech V	61293	282703	12	0.80	28,987
	<i>Child Care Center (43-4250-0800)</i>	<i>514000</i>				<i>0.20</i>	<i>7,247</i>
<b>TOTAL Rohrer, Fay E</b>						<b>1.00</b>	<b>36,234</b>
514000	<b>Casart, Greg J</b>	Supply Control Clerk II	61271	321703	12	1.00	26,062
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>18.55</i>	<i>460,738</i>
516000		Student Worker	61295	095500	12	10.93	179,173
<b>TOTAL WAGES AND SALARIES 43-4252-0100</b>						<b>32.48</b>	<b>810,978</b>
<b>43-4255-0100</b>		<b>HPER Recreation Program</b>					
512100	<b>Blanke, Daniel</b>	Director	61074	095082	12	0.20	24,054
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>512000</i>				<i>0.48</i>	<i>54,370</i>
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>511000</i>				<i>0.32</i>	<i>34,647</i>
<b>TOTAL Blanke, Daniel</b>						<b>1.00</b>	<b>113,071</b>

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<b>43-4255-0100</b>		<b>HPER Recreation Program (Continued)</b>					
515000		Graduate Assistant	61084	095175	12	1.66	79,475
513000	<b>Smith-Hester, Marla J (Marla Jo)</b>	Business Manager	61080	243312	12	1.00	37,555
513000	<b>Bauch, Joel R</b>	Assistant Director	61078	373302	12	1.00	43,352
513000	<b>Daniels, David A</b>	Assistant Director - Fitn	63613	373302	12	1.00	41,051
513000	<b>Kult, William Michael</b>	Assistant Director	61077	373302	12	1.00	52,304
513000	<b>Medina, Lisa Marie</b>	Assistant Director	61076	373302	12	1.00	39,957
513000	<b>Philippi, Patricia E</b>	Assistant Director	61079	373302	12	1.00	35,534
513000	<b>Strawmier, Tycee Kay</b>	Asst Director - Injury Prevention	64490	373302	12	1.00	35,534
513000	<b>Kaminski, Joseph</b>	Director	61075	374301	12	1.00	75,245
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				8.00	360,532
514000	<b>Rath, Amber Lynn</b>	Clerical Assistant II	61083	241409	12	1.00	25,334
514000	<b>Sliva, Stacy Diane</b>	Staff Secretary II	64073	241409	12	0.50	11,353
514000	<b>Kimble, David</b>	Supply Control Supervisor	60689	322700	12	0.50	19,610
	<i>Health Physical Educ and Recreation (41-1010-0100) 514000</i>					0.50	19,573
	<b>TOTAL Kimble, David</b>					1.00	39,183
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	56,297
516000		Student Worker	61085	095500	12	29.55	484,338
517000		Other Hourly Worker	63967	095560	12	1.40	22,938
		<b>TOTAL WAGES AND SALARIES 43-4255-0100</b>				<b>42.81</b>	<b>1,027,634</b>
<b>43-4255-1500</b>		<b>Masters Swim Program</b>					
516000		Student Worker	61085	095500	12	0.97	15,919
		<b>TOTAL WAGES AND SALARIES 43-4255-1500</b>				<b>0.97</b>	<b>15,919</b>
<b>43-4255-8100</b>		<b>Dome Operations</b>					
513000	<b>T. B. A.</b>	Asst Director Membership/Mktg	65012	342300	12	1.00	36,000
516000		Student Worker	61085	095500	12	2.33	38,135
		<b>TOTAL WAGES AND SALARIES 43-4255-8100</b>				<b>3.33</b>	<b>74,135</b>
<b>43-4256-0100</b>		<b>Health Service</b>					
513000		Physician Pool Line	61156	095784	12	0.26	44,589
513000	<b>Adler, Marcia D</b>	Supervisor	61155	293300	12	1.00	75,985
513000	<b>Kalasek, Julie Ann</b>	Nurse Clinical	62387	293309	12	1.00	51,140
513000	<b>Prchal, Bonnie Kay</b>	Nurse Clinical	64131	293309	12	0.50	23,123
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.76	194,837
514000	<b>Harms, Tamera Dawn</b>	Clerical Assistant II	64495	241409	12	1.00	24,005
514000	<b>Stubbs, Latrice Novella</b>	Clerical Assistant II	64132	241409	12	1.00	26,164
514000	<b>Ross Shanahan, Susan M (Susie)</b>	Medical Assistant	64430	291500	12	1.00	27,731
514000	<b>T. B. A.</b>	Healthcare Assistant	63273	291500	12	1.00	22,880
514000	<b>Connor, Mary K</b>	Licensed Practical Nurse	64013	292502	12	1.00	29,459

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<b>43-4256-0100</b>		<b>Health Service (Continued)</b>					
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>5.00</i>	<i>130,239</i>
516000		Student Worker	63959	095500	12	0.10	1,659
517000		Other Hourly Worker	61434	095560	12	0.19	3,148
517000		Other Monthly Worker	63556	095570	12	0.00	16,362
		<i>SUBTOTAL 517000 Planned Other Personal Services</i>				<i>0.19</i>	<i>19,510</i>
		<b>TOTAL WAGES AND SALARIES 43-4256-0100</b>				<b>8.05</b>	<b>346,245</b>
<b>43-4256-0200</b>		<b>Alcohol and Drug Education</b>					
515000		Graduate Assistant	63635	095175	12	0.33	13,246
513000	<b>Bock, Nathan W</b>	Professional Counselor	61136	253305	12	1.00	48,333
513000	<b>Frillman, Mark J</b>	Alcohol & Drug Counselor	64056	253305	12	1.00	43,645
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>91,978</i>
		<b>TOTAL WAGES AND SALARIES 43-4256-0200</b>				<b>2.33</b>	<b>105,224</b>
<b>44-4236-1100100</b>		<b>FWS Job Location &amp; Development 6/10</b>					
514000	<b>Coleman, Stacey C</b>	Event & Services Coordinator	61091	242409	12	0.65	21,570
	<i>Career Center (41-4236-0100) 514000</i>					<i>0.35</i>	<i>11,615</i>
	<b>TOTAL Coleman, Stacey C</b>					<b>1.00</b>	<b>33,185</b>
514000	<b>T. B. A.</b>	Data & Comm Assistant	64723	242409	12	0.50	12,688
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>1.15</i>	<i>34,258</i>
		<b>TOTAL WAGES AND SALARIES 44-4236-1100100</b>				<b>1.15</b>	<b>34,258</b>
<b>41-4301-0100</b>		<b>Vice Chancellor for Business &amp; Finance</b>					
512100	<b>Conley, William Edward (Bill)</b>	Vice Chancellor	61248	095110	12	1.00	189,420
513000	<b>Brown, Marilyn M</b>	Administrative Assistant	61178	242402	12	1.00	47,551
513000	<b>Swanson, William R (Bill)</b>	Director	64246	264300	12	0.30	33,650
	<i>Executive MBA Program (42-0605-0100) 513000</i>					<i>0.70</i>	<i>85,006</i>
	<b>TOTAL Swanson, William R (Bill)</b>					<b>1.00</b>	<b>118,656</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.30</i>	<i>81,201</i>
		<b>TOTAL WAGES AND SALARIES 41-4301-0100</b>				<b>2.30</b>	<b>270,621</b>
<b>41-4305-0100</b>		<b>Finance</b>					
512100	<b>Huebner, Joseph L</b>	Director of Finance/Controller	61180	095082	12	1.00	130,000
512100	<b>Totten, Julie</b>	Associate Vice Chancellor	61170	095112	12	1.00	159,997
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>2.00</i>	<i>289,997</i>
513000	<b>Rock, Jennifer Louise</b>	Budget Assistant	61176	243309	12	1.00	52,500
513000	<b>Kavanaugh, Ann Marie</b>	Business Manager	61032	243312	12	0.21	14,700
	<i>Business Office (43-7701-1100) 513000</i>					<i>0.79</i>	<i>55,300</i>
	<b>TOTAL Kavanaugh, Ann Marie</b>					<b>1.00</b>	<b>70,000</b>
513000	<b>Pfeiffer, Kathy J</b>	Budget Coordinator	61175	244306	12	1.00	86,000
513000	<b>Stephenson, Lynn A</b>	Manager, Operations Analysis	61173	244313	12	1.00	87,500
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.21</i>	<i>240,700</i>
514000	<b>Lamblin, Laura Marie</b>	Administrative Tech I	61172	242409	12	1.00	35,000
514000	<b>T. B. A.</b>	Administrative Tech I	61235	242409	12	1.00	26,564

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>41-4305-0100</b>		<b>Finance (Continued)</b>					
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.00</i>	<i>61,564</i>
517000		Other Hourly Worker	64247	095560	12	0.40	6,583
		<b>TOTAL WAGES AND SALARIES 41-4305-0100</b>				<b>7.61</b>	<b>598,844</b>
<b>41-4305-0200</b>		<b>Administration Technology Support</b>					
513000	White, Tara	Coordinator	61193	302300	12	1.00	60,100
517000		Other Monthly Worker	64678	095570	12	0.00	10,150
		<b>TOTAL WAGES AND SALARIES 41-4305-0200</b>				<b>1.00</b>	<b>70,250</b>
<b>41-4306-0100</b>		<b>Accounting Services Department</b>					
513000	T. B. A.	Staff Accountant	61188	242301	12	0.83	34,345
513000	Obbink, Michael	Assistant Controller	61230	243301	12	1.00	85,000
513000	Wilcox, Debra Lee	Senior Accountant	61189	243301	12	0.30	18,112
	<i>W/S &amp; SEOG 75% (42-4309-0100) 513000</i>					<i>0.70</i>	<i>42,258</i>
	<b>TOTAL Wilcox, Debra Lee</b>					<b>1.00</b>	<b>60,370</b>
513000	Zion, Margaret Ann (Maggie)	Senior Accountant	64811	243301	12	1.00	58,500
513000	Jareske, Daniel D	Asst Manager, Accounting Service	61183	243302	12	1.00	68,700
513000	Carlson, Teresa Lea	Ap Supervisor/Sap Training Coord	61190	243303	12	1.00	68,500
513000	Hultman, Kenneth E	Manager, Accounting Services	61181	244312	12	1.00	93,625
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>6.13</i>	<i>426,782</i>
514000	Cameron, Stella M	Accounting Technician	62071	242401	12	1.00	31,870
514000	Hopkins, Jocelyn L	Accounting Technician	61205	242401	12	1.00	39,944
514000	Miller, David L	Administrative Tech I	64371	242409	12	1.00	41,731
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.00</i>	<i>113,545</i>
516000		Student Worker	61192	095500	12	0.78	12,762
		<b>TOTAL WAGES AND SALARIES 41-4306-0100</b>				<b>9.91</b>	<b>553,089</b>
<b>41-4307-0100</b>		<b>Cashiering/Student Accounts</b>					
513000	Molgaard, Stacey L	Assistant Manager	61233	243300	12	1.00	52,700
513000	T. B. A.	Coordinator	61237	243300	12	1.00	39,300
513000	Goldsberry, Tammy S	Manager	61232	244300	12	1.00	74,250
513000	Kucera, Amy Marie	Billing/Reporting Coordinator	61196	302300	12	1.00	40,625
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>4.00</i>	<i>206,875</i>
514000	Conway, Rosemary L	Enrollment Specialist II	61195	241400	12	1.00	27,088
514000	Hensley, Jill L	Enrollment Specialist II	61185	241400	12	1.00	23,560
514000	Kallio, Michele Kay	Project Assistant	61236	242400	12	1.00	25,004
514000	Kronschnabel, Kim A	Administrative Tech I	61194	242409	12	1.00	43,256
514000	Padrnos, Janet L	Administrative Technician	61234	242409	12	1.00	34,686
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>5.00</i>	<i>153,594</i>
516000		Student Worker	61238	095500	12	0.36	5,919
517000		Other Hourly Worker	64088	095560	12	0.74	12,166

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-4307-0100</b>	<b>Cashiering/Student Accounts (Continued)</b>						
<b>TOTAL WAGES AND SALARIES 41-4307-0100</b>						<b>10.10</b>	<b>378,554</b>
<b>41-4309-0100</b>	<b>Grants Accounting</b>						
513000	<b>Bartling, Bruce</b>	Assistant Manager	61243	243321	12	1.00	56,250
513000	<b>Paap, Janet</b>	Manager, Grants Accounting	61241	244300	12	1.00	80,825
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>137,075</i>
514000	<b>Busch, April Kay</b>	Administrative Tech I	61244	242409	12	1.00	31,000
517000		Other Hourly Worker	63235	095560	12	0.03	436
<b>TOTAL WAGES AND SALARIES 41-4309-0100</b>						<b>3.03</b>	<b>168,511</b>
<b>41-4310-0100</b>	<b>Purchasing</b>						
516000		Student Worker	61231	095500	12	0.30	4,972
517000		Other Hourly Worker	63946	095560	12	0.07	1,226
<b>TOTAL WAGES AND SALARIES 41-4310-0100</b>						<b>0.37</b>	<b>6,198</b>
<b>41-4311-0100</b>	<b>Environmental Health &amp; Safety</b>						
512100	<b>Schleifer, Stanley B</b>	Director, Support Services	60985	095082	12	0.50	50,000
	<i>Security and Traffic (41-3312-0100) 512100</i>					<i>0.50</i>	<i>50,000</i>
<b>TOTAL Schleifer, Stanley B</b>						<b>1.00</b>	<b>100,000</b>
513000	<b>Wheeler, Patrick G</b>	Specialist	63003	243319	12	1.00	65,296
514000	<b>T. B. A.</b>	Staff Secretary II	62016	241409	12	0.50	10,800
516000		Student Wages - Pool Line	64754	090016	12	0.67	11,000
<b>TOTAL WAGES AND SALARIES 41-4311-0100</b>						<b>2.67</b>	<b>137,096</b>
<b>41-4312-0100</b>	<b>Mail Service</b>						
513000	<b>Walling, Sandra M</b>	Manager, Mail Services	61198	324301	12	1.00	62,409
514000	<b>Hartle, Katherine Mae</b>	Mail Clerk II	61206	321700	12	1.00	30,451
514000	<b>Fairbanks, Christian K (Chris)</b>	Mail Carrier	61203	321701	12	1.00	20,925
514000	<b>Gillenwater, Patricia L</b>	Mail Carrier	61199	321701	12	1.00	36,175
514000	<b>T. B. A.</b>	Mail Carrier	61202	321701	12	1.00	20,690
514000	<b>T. B. A.</b>	Mail Carrier	62013	321701	12	1.00	18,720
514000	<b>White, Dave</b>	Mail Carrier	61201	321701	12	1.00	23,263
514000	<b>Janovec, Jayd A</b>	Supply Control Clerk II	63516	321703	12	1.00	25,104
514000	<b>Scott, Timothy E (Tim)</b>	Supply Control Clerk II	61226	321703	12	1.00	22,381
514000	<b>Feldman, Thomas E</b>	Supply Control Supervisor	61227	322700	12	1.00	49,639
514000	<b>Burton, Michael T (Mike)</b>	Mail Room Supervisor	61204	322701	12	1.00	36,412

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COST		JOB					SALARY	
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE		
<b>41-4312-0100</b>		<b>Mail Service (Continued)</b>						
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>10.00</i>	<i>283,760</i>	
516000		Student Wages - Pool Line	61748	090016	12	1.28	21,050	
516000		Work/Study Student	61207	195500	12	0.83	13,561	
		<i>SUBTOTAL 516000 Planned Student Wages</i>				<i>2.11</i>	<i>34,611</i>	
517000		Bw Salary Differential Pool	64979	095560	12	0.19	3,183	
		<b>TOTAL WAGES AND SALARIES 41-4312-0100</b>					<b>13.30</b>	<b>383,963</b>
<b>41-4320-0100</b>		<b>Human Resources</b>						
512100	<b>Anderson, Marlene K (Mollie)</b>	Director	61211	095082	12	1.00	128,303	
513000		Nu Values Pool Line - M/P	65022	090013	12	0.00	4,502	
513000	<b>T. B. A.</b>	Manager, Class & Comp	61217	243300	12	1.00	45,000	
513000	<b>Scarpello, Esther E</b>	Manager/Benefits	61212	243323	12	1.00	67,860	
513000	<b>Sweaney, Mary G</b>	Assistant Director	61213	243326	12	1.00	75,452	
513000	<b>Okoruwa, Pedro E</b>	Hris Manager	61215	243327	12	1.00	54,700	
513000	<b>Ulmar, Sharon</b>	Assoc Dir of Hr & Dir Eeo/Aa	61216	244311	12	1.00	85,405	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>5.00</i>	<i>332,919</i>	
514000	<b>Watts, Stella G</b>	Clerical Assistant II	61090	241409	12	1.00	30,564	
514000	<b>T. B. A.</b>	Personnel Technician	61214	242404	12	1.00	32,157	
514000	<b>Elston, Christopher J</b>	Personnel Technician	61218	242407	12	1.00	30,824	
514000	<b>Bertrand, Deborah Gayle (Deb)</b>	Staff Assistant	61221	242409	12	1.00	33,280	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>4.00</i>	<i>126,825</i>	
517000		Other Hourly Worker	63727	095560	12	1.07	17,500	
		<b>TOTAL WAGES AND SALARIES 41-4320-0100</b>					<b>11.07</b>	<b>605,547</b>
<b>41-4320-0400</b>		<b>On Campus Student Employment</b>						
513000	<b>Rochford, Timothy M</b>	Manager, Student Employment	61380	243318	12	1.00	42,955	
		<b>TOTAL WAGES AND SALARIES 41-4320-0400</b>					<b>1.00</b>	<b>42,955</b>
<b>41-4321-0100</b>		<b>Payroll</b>						
513000	<b>Harris Jr, Robert L</b>	Manager, Payroll	61208	243328	12	1.00	73,600	
514000	<b>Razor, Mary B</b>	Accounting Technician	61209	242411	12	1.00	40,597	
		<b>TOTAL WAGES AND SALARIES 41-4321-0100</b>					<b>2.00</b>	<b>114,197</b>
<b>41-4399-0200</b>		<b>NU Values Adjustments</b>						
513000		Mgr/Prof Salary Differential Pool	64728	090013	12	0.00	29,619	
514000		Nu Values Adjustments	60157	090014	12	0.00	8,134	
		<b>TOTAL WAGES AND SALARIES 41-4399-0200</b>					<b>0.00</b>	<b>37,753</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>42-4306-0100</b>		<b>Student Agency Accounting</b>					
513000	T. B. A.	Staff Accountant	61188	242301	12	0.17	7,166
						<b>TOTAL WAGES AND SALARIES 42-4306-0100</b>	<b>0.17 7,166</b>
<b>42-4307-0100</b>		<b>Perkins/NDSL Adminstration</b>					
516000		Student Wages - Pool Line	61240	090016	12	0.08	1,383
						<b>TOTAL WAGES AND SALARIES 42-4307-0100</b>	<b>0.08 1,383</b>
<b>42-4307-0300</b>		<b>CashieringStudent Accts Enroll Svcs Fee</b>					
513000	Manz, Tami Jo	Cashiering/Perkins Counter Super	64864	243300	12	1.00	39,800
513000	Barnes-Woodcock, Sandra L	Business Analyst	64868	302301	12	1.00	60,000
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>2.00 99,800</i>
						<b>TOTAL WAGES AND SALARIES 42-4307-0300</b>	<b>2.00 99,800</b>
<b>42-4309-0100</b>		<b>W/S &amp; SEOG 75%</b>					
513000	Wilcox, Debra Lee	Senior Accountant	61189	243301	12	0.70	42,258
						<i>Accounting Services Department (41-4306-0100) 513000</i>	<i>0.30 18,112</i>
						<b>TOTAL Wilcox, Debra Lee</b>	<b>1.00 60,370</b>
						<b>TOTAL WAGES AND SALARIES 42-4309-0100</b>	<b>0.70 42,258</b>
<b>41-4405-0100</b>		<b>Special Projects</b>					
513000	T. B. A.	Business Manager L2	64927	243312	12	0.50	38,161
						<b>TOTAL WAGES AND SALARIES 41-4405-0100</b>	<b>0.50 38,161</b>
<b>41-4410-0100</b>		<b>University Relations</b>					
512100	Kaldahl, Timothy P	Director, University Relations	61253	095082	12	1.00	82,646
513000	T. B. A.	Mgr/Prof Salary Differential Pool	64862	090013	12	0.00	5,220
513000	Brown, Becky Bohan	Asst Director Internal Communicati	62239	343300	12	1.00	46,252
513000	Fitzgerald, Timothy M	Manager	61250	343300	12	1.00	66,224
513000	McDonald, Marian Jeanne	Asst Director Advertising/Marketin	61840	343300	12	1.00	45,014
513000	Townley, Wendy Marie	Asst Director, Media Relations	61251	343300	12	1.00	48,258
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	<i>4.00 210,968</i>
514000	Newsam, Beverly A	Public Relations Technician	64182	341400	12	1.00	31,131
516000		Student Worker	61985	095500	12	0.39	6,439
						<b>TOTAL WAGES AND SALARIES 41-4410-0100</b>	<b>6.39 331,184</b>
<b>41-4425-0200</b>		<b>Alumni Association Support</b>					
514000	Wirth, Loretta A	Clerical Assistant II	62845	241409	12	0.75	22,511
						<i>Alumni (43-9825-0200) 514000</i>	<i>0.25 7,504</i>
						<b>TOTAL Wirth, Loretta A</b>	<b>1.00 30,015</b>

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<b>41-4425-0200</b>		<b>Alumni Association Support (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 41-4425-0200</b>				<b>0.75</b>	<b>22,511</b>
<b>41-4499-0200</b>		<b>NU Values Adjustments</b>					
514000		Nu Values Adjustments	60157	090014	12	0.00	22,226
		<b>TOTAL WAGES AND SALARIES 41-4499-0200</b>				<b>0.00</b>	<b>22,226</b>
<b>43-4411-0100</b>		<b>MavCard Services</b>					
513000	<b>Cunard, Mary D</b>	Manager-Mav Card Services	64475	242300	12	1.00	41,868
513000	<b>Boettcher, Michael S (Mike)</b>	Coordinator	63560	302300	12	0.20	11,069
	<i>Student Center Administration (43-4250-0200) 513000</i>					<i>0.80</i>	<i>44,272</i>
	<b>TOTAL Boettcher, Michael S (Mike)</b>					<b>1.00</b>	<b>55,341</b>
513000	<b>Kieran, John K</b>	Information Tech Specialist	64733	302300	12	0.20	7,600
	<i>Student Center Administration (43-4250-0200) 513000</i>					<i>0.80</i>	<i>30,402</i>
	<b>TOTAL Kieran, John K</b>					<b>1.00</b>	<b>38,002</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.40</i>	<i>60,537</i>
516000		Student Worker	63777	095500	12	0.51	8,319
		<b>TOTAL WAGES AND SALARIES 43-4411-0100</b>				<b>1.91</b>	<b>68,856</b>
<b>43-4451-0200</b>		<b>Strauss Utilization</b>					
514000	<b>Bassett, Cindy</b>	Clerical Assistant II	62909	241409	12	0.68	17,334
	<i>Music (41-0706-0100) 514000</i>					<i>0.32</i>	<i>8,346</i>
	<b>TOTAL Bassett, Cindy</b>					<b>1.00</b>	<b>25,680</b>
		<b>TOTAL WAGES AND SALARIES 43-4451-0200</b>				<b>0.68</b>	<b>17,334</b>
<b>43-7501-0100</b>		<b>Housing - Administration</b>					
514000	<b>Steckelberg, Glaucia Pereira</b>	Clerical Assistant II	64968	241409	12	0.50	12,012
		<b>TOTAL WAGES AND SALARIES 43-7501-0100</b>				<b>0.50</b>	<b>12,012</b>
<b>43-7510-0100</b>		<b>Maverick Village</b>					
513000		M/P Salary Differential Pool	64949	090013	12	0.00	1,634
513000	<b>Pickett, William Lee (Bill)</b>	Managing Director, University Hou	64839	244300	12	1.00	63,130
513000	<b>Weber, Joey J</b>	Assistant Director	64886	252300	12	1.00	30,300
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>95,064</i>
514000	<b>Peterson, Denise A</b>	Acct Tech/Busn Mgr	64897	242401	12	1.00	29,994
514000	<b>Walker, Jeffrey R (Jeff)</b>	Custodian	64951	271701	12	1.00	18,298
514000	<b>Pruitt Jr, Ted</b>	Assistant Director, Maintenance	64894	272600	12	1.00	42,840
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.00</i>	<i>91,132</i>
516000		Student Worker	64948	095500	12	1.83	30,000
		<b>TOTAL WAGES AND SALARIES 43-7510-0100</b>				<b>6.83</b>	<b>216,196</b>
<b>41-7701-0100</b>		<b>Intercollegiate Athletics</b>					
513000		Mgr/Prof Salaries - Pool Line	63307	090013	12	0.00	1,358,362

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>41-7701-0100</b>	<b>Intercollegiate Athletics (Continued)</b>						
<b>TOTAL WAGES AND SALARIES 41-7701-0100</b>						<b>0.00</b>	<b>1,358,362</b>
<b>43-7701-0100</b>	<b>Athletics Administration</b>						
512100	<b>Claussen, Constance J</b>	Assistant Director	63422	090222	08	0.25	6,483
512100	<b>T. B. A.</b>	Assistant Director	63244	090222	12	0.20	6,000
512100	<b>Alberts, Trev K</b>	Director	61041	095082	12	1.00	150,000
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.45</i>	<i>162,483</i>
513000		Mgr/Prof Salary Differential Pool	64769	090013	12	0.00	14,792
513000	<b>Kemp, Michael O</b>	Associate Athletic Director, Hocke	65023	244300	12	0.25	38,693
	<i>Men's Athletics - Hockey (43-7705-0500)</i>	<i>513000</i>				<i>0.75</i>	<i>116,078</i>
<b>TOTAL Kemp, Michael O</b>						<b>1.00</b>	<b>154,771</b>
513000	<b>Roberts, Michele A</b>	Swa Assoc Athletic Director	61019	244300	12	0.67	48,910
	<i>Marketing Planned Development (43-7701-0405)</i>	<i>513000</i>				<i>0.33</i>	<i>24,090</i>
<b>TOTAL Roberts, Michele A</b>						<b>1.00</b>	<b>73,000</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.92</i>	<i>102,395</i>
514000	<b>Backora, Geri M</b>	Clerical Assistant III	61050	242409	12	1.00	27,928
514000	<b>Conner, Linda E</b>	Administrative Technician	61023	242409	12	1.00	43,566
514000	<b>Fey, Shirley Ann</b>	Clerical Assistant III	62026	242409	12	1.00	33,286
514000	<b>Freeman, Roxann Mary (Roxie)</b>	Clerical Assistant III	62254	242409	12	1.00	26,861
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>4.00</i>	<i>131,641</i>
516000		Student Wages - Pool Line	62175	090016	12	0.00	2,200
516000		Work/Study Student	61053	195500	12	0.05	800
<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>0.05</i>	<i>3,000</i>
<b>TOTAL WAGES AND SALARIES 43-7701-0100</b>						<b>6.42</b>	<b>399,519</b>
<b>43-7701-0200</b>	<b>Athletic Media Relations</b>						
513000	<b>Wangler, Jeremy S</b>	Associate Director, Athletic Media	63071	342300	12	1.00	41,000
513000	<b>Ahlers, David Karl (Dave)</b>	Director, Athletic Media Relations	61043	343311	12	1.00	46,600
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>87,600</i>
516000		Student Worker	63100	095500	12	0.95	15,600
516000		Work/Study Student	61053	195500	12	0.09	1,400
<i>SUBTOTAL 516000 Planned Student Wages</i>						<i>1.04</i>	<i>17,000</i>
<b>TOTAL WAGES AND SALARIES 43-7701-0200</b>						<b>3.04</b>	<b>104,600</b>
<b>43-7701-0300</b>	<b>NCAA Compliance/Academic Resource</b>						
511000	<b>Higdon, Ronald A (Ron)</b>	Instructor	63785	095158	12	0.09	4,452
	<i>Men's Athletics - Wrestling (43-7705-0400)</i>	<i>513000</i>				<i>0.62</i>	<i>30,352</i>
	<i>Athletic Facilities (43-7701-1200)</i>	<i>513000</i>				<i>0.29</i>	<i>14,455</i>
<b>TOTAL Higdon, Ronald A (Ron)</b>						<b>1.00</b>	<b>49,259</b>
513000	<b>Higdon, Sandy I</b>	Director of Compliance, Academic	63125	242300	12	1.00	48,970
513000	<b>Anderson, Theodore M (Ted)</b>	Asst Coach - Women's Soccer	63515	372300	12	0.11	3,915
	<i>Women's Athletics - Soccer (43-7710-0600)</i>	<i>513000</i>				<i>0.49</i>	<i>17,801</i>
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>14,477</i>
<b>TOTAL Anderson, Theodore M (Ted)</b>						<b>1.00</b>	<b>36,193</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.11</i>	<i>52,885</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>43-7701-0300</b>		<b>NCAA Compliance/Academic Resource (Continued)</b>						
516000		Student Worker	63100	095500	12	0.20	3,300	
516000		Work/Study Student	61053	195500	12	0.04	700	
		<i>SUBTOTAL 516000 Planned Student Wages</i>					<i>0.24</i>	<i>4,000</i>
		<b>TOTAL WAGES AND SALARIES 43-7701-0300</b>					<b>1.44</b>	<b>61,337</b>
<b>43-7701-0400</b>		<b>Marketing</b>						
513000	<b>T. B. A.</b>	Marketing Assistant	65029	342300	12	1.00	40,000	
513000	<b>Hansen, Matthew R (Matt)</b>	Marketing Director	63298	343300	12	1.00	62,000	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>2.00</i>	<i>102,000</i>
516000		Student Worker	63100	095500	12	0.57	9,400	
516000		Work/Study Student	61053	195500	12	0.04	600	
		<i>SUBTOTAL 516000 Planned Student Wages</i>					<i>0.61</i>	<i>10,000</i>
		<b>TOTAL WAGES AND SALARIES 43-7701-0400</b>					<b>2.61</b>	<b>112,000</b>
<b>43-7701-0405</b>		<b>Marketing Planned Development</b>						
513000	<b>Roberts, Michele A</b>	Swa Assoc Athletic Director	61019	244300	12	0.33	24,090	
	<i>Athletics Administration (43-7701-0100)</i>	<i>513000</i>				<i>0.67</i>	<i>48,910</i>	
	<b>TOTAL Roberts, Michele A</b>					<b>1.00</b>	<b>73,000</b>	
		<b>TOTAL WAGES AND SALARIES 43-7701-0405</b>					<b>0.33</b>	<b>24,090</b>
<b>43-7701-0450</b>		<b>Ticket Office</b>						
513000	<b>Neufind, Nate A</b>	Director of Ticket Operations	63379	242300	12	1.00	45,044	
514000	<b>T. B. A.</b>	Assistant Ticket Manager	63127	242300	12	1.00	25,750	
516000		Student Worker	63100	095500	12	0.31	5,000	
516000		Work/Study Student	61053	195500	12	0.05	800	
		<i>SUBTOTAL 516000 Planned Student Wages</i>					<i>0.36</i>	<i>5,800</i>
		<b>TOTAL WAGES AND SALARIES 43-7701-0450</b>					<b>2.36</b>	<b>76,594</b>
<b>43-7701-0800</b>		<b>Training Room</b>						
513000	<b>Hicks, Erin Rebecca</b>	Assistant Athletic Trainer	63299	293301	12	1.00	34,914	
513000	<b>Roberts, Michael E</b>	Assistant Athletic Trainer	64569	293301	12	0.60	23,364	
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>513000</i>				<i>0.40</i>	<i>15,576</i>	
	<b>TOTAL Roberts, Michael E</b>					<b>1.00</b>	<b>38,940</b>	
513000	<b>Schniepp, Lisa J</b>	Assistant Athletic Trainer	61009	293301	12	0.60	25,056	
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>16,704</i>	
	<b>TOTAL Schniepp, Lisa J</b>					<b>1.00</b>	<b>41,760</b>	
513000	<b>T. B. A.</b>	Assistant Athletic Trainer	63986	293301	12	1.00	43,000	
513000	<b>McKune, Russell</b>	Athletic Trainer	61028	294311	12	0.60	32,323	
	<i>Health Physical Educ and Recreation (41-1010-0100)</i>	<i>511000</i>				<i>0.40</i>	<i>21,549</i>	
	<b>TOTAL McKune, Russell</b>					<b>1.00</b>	<b>53,872</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>3.80</i>	<i>158,657</i>
		<b>TOTAL WAGES AND SALARIES 43-7701-0800</b>					<b>3.80</b>	<b>158,657</b>

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>43-7701-0900</b>		<b>Strength And Conditioning</b>						
513000	Noonan, David M	Coach	63275	095195	12	1.00	58,349	
513000	Watanabe, Ichiro	Asst Coach - Strength & Conditioni	64142	372300	12	1.00	30,000	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.00	88,349	
516000		Student Worker	63100	095500	12	0.37	6,080	
516000		Work/Study Student	61053	195500	12	0.23	3,765	
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.60	9,845	
		<b>TOTAL WAGES AND SALARIES 43-7701-0900</b>					<b>2.60</b>	<b>98,194</b>
<b>43-7701-1000</b>		<b>Equipment Room</b>						
513000	Sanders, William Wayne	Equipment Manager, Athletics	61022	323300	12	1.00	36,000	
514000	Pane, Mark J	Supply Control Supervisor	61045	322700	12	1.00	33,575	
516000		Student Worker	63100	095500	12	0.30	4,840	
516000		Work/Study Student	61053	195500	12	0.12	2,000	
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.42	6,840	
		<b>TOTAL WAGES AND SALARIES 43-7701-1000</b>					<b>2.42</b>	<b>76,415</b>
<b>43-7701-1100</b>		<b>Business Office</b>						
513000	Kavanaugh, Ann Marie	Business Manager	61032	243312	12	0.79	55,300	
	<i>Finance (41-4305-0100) 513000</i>					0.21	14,700	
	<b>TOTAL Kavanaugh, Ann Marie</b>					<b>1.00</b>	<b>70,000</b>	
514000	Cross, Wendy M	Accounting Clerk III	63380	242401	12	1.00	30,980	
		<b>TOTAL WAGES AND SALARIES 43-7701-1100</b>					<b>1.79</b>	<b>86,280</b>
<b>43-7701-1200</b>		<b>Athletic Facilities</b>						
513000	T. B. A.	Operations Coordinator - Athletics	64953	242300	12	1.00	35,000	
513000	Higdon, Ronald A (Ron)	Asst Coach/Facilities Coord	61059	372300	12	0.29	14,455	
	<i>Men's Athletics - Wrestling (43-7705-0400) 513000</i>					0.62	30,352	
	<i>NCAA Compliance/Academic Resource (43-7701-0300) 511000</i>					0.09	4,452	
	<b>TOTAL Higdon, Ronald A (Ron)</b>					<b>1.00</b>	<b>49,259</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.29	49,455	
516000		Student Worker	63100	095500	12	0.47	7,707	
516000		Work/Study Student	61053	195500	12	0.20	3,255	
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.67	10,962	
		<b>TOTAL WAGES AND SALARIES 43-7701-1200</b>					<b>1.96</b>	<b>60,417</b>
<b>43-7701-1300</b>		<b>Concessions</b>						
513000	T. B. A.	Operations Coordinator - Athletics	64953	242300	12	1.00	35,000	
516000		Student Worker	63100	095500	12	0.12	1,975	
516000		Work/Study Student	61053	195500	12	0.06	1,000	
		<i>SUBTOTAL 516000 Planned Student Wages</i>				0.18	2,975	
		<b>TOTAL WAGES AND SALARIES 43-7701-1300</b>					<b>1.18</b>	<b>37,975</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>43-7701-1400</b>		<b>Spirit Teams</b>					
517000		Other Monthly Worker	62676	095570	12	0.00	2,400
		<b>TOTAL WAGES AND SALARIES 43-7701-1400</b>				<b>0.00</b>	<b>2,400</b>
<b>43-7705-0100</b>		<b>Men's Athletics - Basketball</b>					
513000	<b>Hansen, Derrin L</b>	Head Basketball Coach	61014	095197	12	0.60	48,312
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	32,208
		<b>TOTAL Hansen, Derrin L</b>				<b>1.00</b>	<b>80,520</b>
513000	<b>Erwin, Tyler J</b>	Asst Coach - Men's Basketball	61055	374300	12	0.60	26,400
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	17,600
		<b>TOTAL Erwin, Tyler J</b>				<b>1.00</b>	<b>44,000</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.20	74,712
		<b>TOTAL WAGES AND SALARIES 43-7705-0100</b>				<b>1.20</b>	<b>74,712</b>
<b>43-7705-0200</b>		<b>Men's Athletics - Baseball</b>					
513000	<b>Herold, Robert R</b>	Head Baseball Coach	61013	095198	12	0.60	35,491
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	23,661
		<b>TOTAL Herold, Robert R</b>				<b>1.00</b>	<b>59,152</b>
513000	<b>Gadsden, Christopher L</b>	Asst Coach - Baseball	63588	373300	12	0.60	23,510
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	15,673
		<b>TOTAL Gadsden, Christopher L</b>				<b>1.00</b>	<b>39,183</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.20	59,001
		<b>TOTAL WAGES AND SALARIES 43-7705-0200</b>				<b>1.20</b>	<b>59,001</b>
<b>43-7705-0300</b>		<b>Men's Athletics - Football</b>					
513000	<b>Behrns, Patrick C</b>	Head Football Coach	61010	095196	12	0.60	55,800
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	37,200
		<b>TOTAL Behrns, Patrick C</b>				<b>1.00</b>	<b>93,000</b>
513000	<b>Keen, Aaron A</b>	Asst Coach - Football	61017	374300	12	0.60	30,000
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	20,000
		<b>TOTAL Keen, Aaron A</b>				<b>1.00</b>	<b>50,000</b>
513000	<b>McCaslin, Brad X</b>	Asst Coach - Football	61431	374300	12	0.60	32,772
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	21,849
		<b>TOTAL McCaslin, Brad X</b>				<b>1.00</b>	<b>54,621</b>
513000	<b>Neuhaus, Nathan L</b>	Asst Coach - Football	61015	374300	12	0.60	26,833
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	17,889
		<b>TOTAL Neuhaus, Nathan L</b>				<b>1.00</b>	<b>44,722</b>
513000	<b>Riley, Conor M</b>	Asst Coach - Football	61042	374300	12	0.60	25,933
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>				0.40	17,289
		<b>TOTAL Riley, Conor M</b>				<b>1.00</b>	<b>43,222</b>
513000	<b>Simpson, Christopher Robert (Chris</b>	Asst Coach - Football	63305	374300	12	1.00	40,012
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				4.00	211,350
516000		Student Worker	63100	095500	12	2.46	40,266
516000		Work/Study Student	61053	195500	12	0.13	2,100
		<i>SUBTOTAL 516000 Planned Student Wages</i>				2.59	42,366
		<b>TOTAL WAGES AND SALARIES 43-7705-0300</b>				<b>6.59</b>	<b>253,716</b>

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<b>43-7705-0400</b>		<b>Men's Athletics - Wrestling</b>						
513000	<b>Denney, Micheal</b>	Head Wrestling Coach	61011	095201	02	0.60	44,662	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	29,774	
		<i>511000</i>						
	<b>TOTAL Denney, Micheal</b>					<b>1.00</b>	<b>74,436</b>	
513000	<b>Higdon, Ronald A (Ron)</b>	Asst Coach/Facilities Coord	61059	372300	12	0.62	30,352	
		<i>Athletic Facilities (43-7701-1200)</i>				0.29	14,455	
		<i>513000</i>						
		<i>NCAA Compliance/Academic Resource (43-7701-0300)</i>				0.09	4,452	
		<i>511000</i>						
	<b>TOTAL Higdon, Ronald A (Ron)</b>					<b>1.00</b>	<b>49,259</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.22	75,014
516000		Work/Study Student	61053	195500	12	0.34	5,500	
517000		Other Monthly Worker	62676	095570	12	0.00	13,100	
		<b>TOTAL WAGES AND SALARIES 43-7705-0400</b>					<b>1.56</b>	<b>93,614</b>
<b>43-7705-0500</b>		<b>Men's Athletics - Hockey</b>						
513000		Mgr/Prof Salary Differential Pool	64769	090013	12	0.00	39,910	
513000	<b>Blais, Dean Charles</b>	Head Hockey Coach	63121	099208	12	1.00	250,000	
513000	<b>Noel-Bernier, Dave</b>	Director of Hockey Operations	63608	242300	12	1.00	41,050	
513000	<b>Kemp, Michael O</b>	Associate Athletic Director, Hocke	65023	244300	12	0.75	116,078	
		<i>Athletics Administration (43-7701-0100)</i>				0.25	38,693	
		<i>513000</i>						
	<b>TOTAL Kemp, Michael O</b>					<b>1.00</b>	<b>154,771</b>	
513000	<b>Fohr, Nicolas Allen (Nick)</b>	Asst Coach - Hockey	63126	374300	12	1.00	56,650	
513000	<b>Jones, Todd M</b>	Asst Coach - Hockey	63297	374300	12	1.00	60,090	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					4.75	563,778
		<b>TOTAL WAGES AND SALARIES 43-7705-0500</b>					<b>4.75</b>	<b>563,778</b>
<b>43-7705-0900</b>		<b>Men's Athletics - Tennis</b>						
513000	<b>Nichols, William J (Bill)</b>	Coach - Tennis	63619	095208	12	0.25	10,118	
		<i>Women's Athletics - Tennis (43-7710-0700)</i>				0.25	10,118	
		<i>513000</i>						
	<b>TOTAL Nichols, William J (Bill)</b>					<b>0.50</b>	<b>20,236</b>	
		<b>TOTAL WAGES AND SALARIES 43-7705-0900</b>					<b>0.25</b>	<b>10,118</b>
<b>43-7710-0100</b>		<b>Women's Athletics - Basketball</b>						
513000	<b>Shearer, Patricia Patton (Patty)</b>	Head Basketball Coach	61027	095197	12	0.60	44,491	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	29,661	
		<i>511000</i>						
	<b>TOTAL Shearer, Patricia Patton (Patty)</b>					<b>1.00</b>	<b>74,152</b>	
513000	<b>Flores, Jason K</b>	Asst Coach - Women's Basketball	62129	374300	12	0.60	26,010	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	17,340	
		<i>511000</i>						
	<b>TOTAL Flores, Jason K</b>					<b>1.00</b>	<b>43,350</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.20	70,501
		<b>TOTAL WAGES AND SALARIES 43-7710-0100</b>					<b>1.20</b>	<b>70,501</b>
<b>43-7710-0200</b>		<b>Women's Athletics - Softball</b>						
513000	<b>Scarpello, Jeanne Katherine</b>	Head Softball Coach	61029	095203	12	0.60	35,728	
		<i>Health Physical Educ and Recreation (41-1010-0100)</i>				0.40	23,819	
		<i>511000</i>						
	<b>TOTAL Scarpello, Jeanne Katherine</b>					<b>1.00</b>	<b>59,547</b>	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>43-7710-0200</b>	<b>Women's Athletics - Softball (Continued)</b>							
513000	<b>Petermann, Cory J</b>	Assistant Softball Coach	64168	372300	12	1.00	28,000	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.60	63,728
517000		Other Monthly Worker	62676	095570	12	0.00	3,132	
<b>TOTAL WAGES AND SALARIES 43-7710-0200</b>						<b>1.60</b>	<b>66,860</b>	
<b>43-7710-0300</b>	<b>Women's Athletics - Cross Country/Track</b>							
513000	<b>Smith, Stephen D</b>	Head Track Coach	61025	095199	12	0.60	33,460	
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.40	22,306
	<b>TOTAL Smith, Stephen D</b>						<b>1.00</b>	<b>55,766</b>
513000	<b>Richardson, Christopher C</b>	Asst Coach - Women's Cross Cou	62848	372300	12	0.60	18,480	
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.40	12,320
	<b>TOTAL Richardson, Christopher C</b>						<b>1.00</b>	<b>30,800</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.20	51,940
<b>TOTAL WAGES AND SALARIES 43-7710-0300</b>						<b>1.20</b>	<b>51,940</b>	
<b>43-7710-0400</b>	<b>Women's Athletics - Volleyball</b>							
513000	<b>Shires, Rose L</b>	Head Volleyball Coach	61026	095202	12	0.60	39,580	
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.40	26,385
	<b>TOTAL Shires, Rose L</b>						<b>1.00</b>	<b>65,965</b>
513000	<b>Povondra, Karen A</b>	Asst Coach - Volleyball	61031	373300	12	0.60	29,485	
		<i>Health Physical Educ and Recreation (41-1010-0100) 513000</i>					0.40	19,656
	<b>TOTAL Povondra, Karen A</b>						<b>1.00</b>	<b>49,141</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.20	69,065
<b>TOTAL WAGES AND SALARIES 43-7710-0400</b>						<b>1.20</b>	<b>69,065</b>	
<b>43-7710-0500</b>	<b>Women's Athletics - Swimming</b>							
513000	<b>Samland, Theodore D (Todd)</b>	Head Swimming Coach	62232	095206	12	0.60	29,748	
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.40	19,833
	<b>TOTAL Samland, Theodore D (Todd)</b>						<b>1.00</b>	<b>49,581</b>
513000	<b>T. B. A.</b>	Assistant Coach - Swimming	63224	372301	02	0.30	8,700	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					0.90	38,448
<b>TOTAL WAGES AND SALARIES 43-7710-0500</b>						<b>0.90</b>	<b>38,448</b>	
<b>43-7710-0600</b>	<b>Women's Athletics - Soccer</b>							
513000	<b>Klosterman, Donald W</b>	Head Soccer Coach	63364	090700	12	0.60	35,612	
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.40	23,741
	<b>TOTAL Klosterman, Donald W</b>						<b>1.00</b>	<b>59,353</b>
513000	<b>Anderson, Theodore M (Ted)</b>	Asst Coach - Women's Soccer	63515	372300	12	0.49	17,801	
		<i>Health Physical Educ and Recreation (41-1010-0100) 511000</i>					0.40	14,477
		<i>NCAA Compliance/Academic Resource (43-7701-0300) 513000</i>					0.11	3,915
	<b>TOTAL Anderson, Theodore M (Ted)</b>						<b>1.00</b>	<b>36,193</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.09	53,413
517000		Other Monthly Worker	62676	095570	12	0.00	3,000	
<b>TOTAL WAGES AND SALARIES 43-7710-0600</b>						<b>1.09</b>	<b>56,413</b>	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>43-7710-0700</b>	<b>Women's Athletics - Tennis</b>						
513000	<b>Nichols, William J (Bill)</b>	Coach - Tennis	63619	095208	12	0.25	10,118
	<i>Men's Athletics - Tennis (43-7705-0900)</i>	<i>513000</i>				<i>0.25</i>	<i>10,118</i>
	<b>TOTAL Nichols, William J (Bill)</b>					<b>0.50</b>	<b>20,236</b>
	<b>TOTAL WAGES AND SALARIES 43-7710-0700</b>					<b>0.25</b>	<b>10,118</b>
<b>43-7710-0800</b>	<b>Women's Athletics - Golf</b>						
513000	<b>Nelson, Timothy L (Tim)</b>	Head Golf Coach	63620	095194	08	0.25	8,903
	<b>TOTAL WAGES AND SALARIES 43-7710-0800</b>					<b>0.25</b>	<b>8,903</b>
<b>43-9810-0200</b>	<b>Gateway</b>						
513000	<b>Burbach, Christopher J</b>	Advisor	61038	095788	08	0.20	5,263
513000	<b>Buffington, Carol</b>	Manager	61379	252300	12	1.00	47,008
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>1.20</i>	<i>52,271</i>
	<b>TOTAL WAGES AND SALARIES 43-9810-0200</b>					<b>1.20</b>	<b>52,271</b>
<b>43-9810-0500</b>	<b>Maverick Productions</b>						
514000	<b>Ayoub, Brooke A</b>	Office Assistant	61378	241409	12	0.24	5,648
	<i>Student Government (43-9810-0700)</i>	<i>514000</i>				<i>0.76</i>	<i>18,182</i>
	<b>TOTAL Ayoub, Brooke A</b>					<b>1.00</b>	<b>23,830</b>
514000	<b>T. B. A.</b>	Staff Secretary II	61377	241409	12	0.50	10,858
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>0.74</i>	<i>16,506</i>
	<b>TOTAL WAGES AND SALARIES 43-9810-0500</b>					<b>0.74</b>	<b>16,506</b>
<b>43-9810-0700</b>	<b>Student Government</b>						
514000	<b>Ayoub, Brooke A</b>	Office Assistant	61378	241409	12	0.76	18,182
	<i>Maverick Productions (43-9810-0500)</i>	<i>514000</i>				<i>0.24</i>	<i>5,648</i>
	<b>TOTAL Ayoub, Brooke A</b>					<b>1.00</b>	<b>23,830</b>
	<b>TOTAL WAGES AND SALARIES 43-9810-0700</b>					<b>0.76</b>	<b>18,182</b>
<b>43-9825-0200</b>	<b>Alumni</b>						
512100	<b>Denker Jr, Clement L</b>	Director	61371	095082	12	1.00	105,252
513000	<b>Flint-Malnack, Maria Della</b>	Business Manager	61376	243312	12	1.00	60,000
513000	<b>Kraemer, Elizabeth Loretta</b>	Alumni Programs Coordinator	61372	342300	12	1.00	40,000
513000	<b>Flott, Anthony W</b>	Director of Communication	61895	343300	12	1.00	69,347
513000	<b>Trimm, Gregory Duane</b>	Facility Director	62882	343300	12	1.00	53,913
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>4.00</i>	<i>223,260</i>
514000	<b>T. B. A.</b>	Clerical Assistant II	62566	241409	12	1.00	23,051
514000	<b>T. B. A.</b>	Clerical Assistant II	63041	241409	12	0.50	14,133
514000	<b>Wirth, Loretta A</b>	Clerical Assistant II	62845	241409	12	0.25	7,504
	<i>Alumni Association Support (41-4425-0200)</i>	<i>514000</i>				<i>0.75</i>	<i>22,511</i>
	<b>TOTAL Wirth, Loretta A</b>					<b>1.00</b>	<b>30,015</b>
514000	<b>Kaminski, Julie Y</b>	Staff Assistant	61375	242409	12	1.00	29,702
514000	<b>T. B. A.</b>	Administrative Tech I	61374	242409	12	1.00	42,673

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COST	ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>43-9825-0200</b>			<b>Alumni (Continued)</b>					
			<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				3.75	117,063
			<b>TOTAL WAGES AND SALARIES 43-9825-0200</b>				<b>8.75</b>	<b>445,575</b>
<b>43-9825-0600</b>			<b>Planning-Architectural Construction</b>					
513000		<b>Buckley, Audrey L</b>	Project Manager	60918	273300	12	1.00	61,445
			<b>TOTAL WAGES AND SALARIES 43-9825-0600</b>				<b>1.00</b>	<b>61,445</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>51-0101-0100</b>		<b>VC Academic Affairs</b>					
512100	<b>Bicak, Charles J</b>	Senior VC Academic Affairs/Stude	58001	095010	12	1.00	160,000
512100	<b>Bridges, Deborah E</b>	Faculty Asst to SVCAA	58025	095013	02	0.50	39,068
	<i>Economics (51-0612-0100)</i>	<i>511000</i>				<i>0.50</i>	<i>35,212</i>
	<b>TOTAL Bridges, Deborah E</b>					<b>1.00</b>	<b>74,280</b>
512100	<b>T. B. A. (Fac Asst-Summer Sal)</b>	Faculty Asst to SVCAA	58025	095013	05	0.00	3,116
512100	<b>T. B. A. (Nikels, Kenneth)</b>	Assoc Vice Chancellor Academic	54936	095013	12	0.00	23,218
512100	<b>Livingston, Kathy E</b>	Asst to Sr Vice Chan Academic Aff	58224	095111	12	0.24	21,193
	<i>Institutional Research (51-2210-0700)</i>	<i>512100</i>				<i>0.76</i>	<i>66,450</i>
	<b>TOTAL Livingston, Kathy E</b>					<b>1.00</b>	<b>87,643</b>
512100	<b>T. B. A. (Harrold)</b>	Dean Natural/Social Sciences	58005	095125	00	0.00	24,736
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>1.74</i>	<i>271,331</i>
513000	<b>Plugge, Tamora L (Tami)</b>	Administrative Associate	58350	242402	12	1.00	40,118
513000	<b>Elliott, Kimberly N</b>	Coordinator of Academic Publicati	58422	303300	12	1.00	37,835
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>77,953</i>
514000	<b>Milks, Kristi</b>	Office Associate	56155	242409	12	1.00	33,700
516500	<b>Student Worker</b>	Student Worker	58501	095500	00	0.09	42
		<b>TOTAL WAGES AND SALARIES 51-0101-0100</b>				<b>4.83</b>	<b>383,026</b>
<b>51-0102-0200</b>		<b>Assessment</b>					
512100	<b>T. B. A.(Von Schrader, Sarah)</b>	Coordinator, Assessment	58065	091121	02	0.25	11,136
512100	<b>Butler, Jeanne M</b>	Director of Assessment	58055	095081	04	0.41	35,883
	<i>Teaching &amp; Learning Center (51-2210-1000)</i>	<i>512100</i>				<i>0.42</i>	<i>35,883</i>
	<b>TOTAL Butler, Jeanne M</b>					<b>0.83</b>	<b>71,766</b>
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.66</i>	<i>47,019</i>
511000	<b>T. B. A. (Faculty Stipends)</b>	Lecturer (One Semester)	55180	095380	02	0.00	21,077
515000	<b>T. B. A. (Ga-Assessment)</b>	Graduate Teaching Asst	55988	095133	01	0.00	2,782
514000	<b>Covalt, Karin K</b>	University Assessment Asst	56129	242409	12	0.60	28,348
	<i>Teaching &amp; Learning Center (51-2210-1000)</i>	<i>514000</i>				<i>0.40</i>	<i>18,899</i>
	<b>TOTAL Covalt, Karin K</b>					<b>1.00</b>	<b>47,247</b>
		<b>TOTAL WAGES AND SALARIES 51-0102-0200</b>				<b>1.26</b>	<b>99,226</b>
<b>51-0102-0400</b>		<b>World Affairs Conference</b>					
513000	<b>T. B. A. (Park)</b>	Study Abroad Advisor	58302	252311	12	0.37	8,874
		<b>TOTAL WAGES AND SALARIES 51-0102-0400</b>				<b>0.37</b>	<b>8,874</b>
<b>51-0102-0600</b>		<b>SVCAA-Permanent Salary Savings</b>					
511000	<b>T. B. A. (A A Instruction)</b>	Assistant Instructor	54957	095159	00	0.00	35,391
		<b>TOTAL WAGES AND SALARIES 51-0102-0600</b>				<b>0.00</b>	<b>35,391</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>51-0199-0500</b>		<b>Budget Adj - Benefits</b>						
514000	T. B. A. (Fah-Writing Ctr)	Staff Secy II	56127	242409	12	0.00	4,263	
514000	T. B. A.(Mona-Walker)	Office Associate	56065	242409	12	0.34	0	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.34	4,263
		<b>TOTAL WAGES AND SALARIES 51-0199-0500</b>					<b>0.34</b>	<b>4,263</b>
<b>51-0199-0700</b>		<b>Budget Adj - Instruction VCAA</b>						
512100	T. B. A. (Director Honors)	Director Honors Program	58048	095081	02	0.60	0	
513000	T. B. A. (It Hollman)	Lan Administrator L1	58412	303312	00	0.05	1,881	
514000	T. B. A. (Ss-Adm-Powel-Boernr)	Office Assistant L2	56151	241409	12	0.00	1,144	
514000	T. B. A. (Ss-Sr-Dake-Clark)	Office Assistant L2	56124	241409	12	0.00	7	
514000	T. B. A. (Ss-Sr-Stover-Klimek)	Office Assistant L2	56002	241409	12	0.00	1,875	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.00	3,026
		<b>TOTAL WAGES AND SALARIES 51-0199-0700</b>					<b>0.65</b>	<b>4,907</b>
<b>57-0102-0001001</b>		<b>Martin Faculty Chair</b>						
511000	<b>Benzel, Kathryn N</b>	Martin Distinguished Professorship	54963	095144	02	0.00	1,750	
	<i>English (51-0711-0100) 511000</i>					1.00	82,442	
	<b>TOTAL Benzel, Kathryn N</b>					<b>1.00</b>	<b>84,192</b>	
		<b>TOTAL WAGES AND SALARIES 57-0102-0001001</b>					<b>0.00</b>	<b>1,750</b>
<b>57-0102-0002001</b>		<b>Reynolds Chair-Engl</b>						
511000	<b>Hedge Coke, Allison</b>	Special Professorship/Reynolds C	54962	095844	02	0.00	15,000	
	<i>English (51-0711-0100) 511000</i>					1.00	56,181	
	<b>TOTAL Hedge Coke, Allison</b>					<b>1.00</b>	<b>71,181</b>	
		<b>TOTAL WAGES AND SALARIES 57-0102-0002001</b>					<b>0.00</b>	<b>15,000</b>
<b>51-0501-0100</b>		<b>Dean College of Natural &amp; Social Science</b>						
512100	T. B. A. (Harrold)	Dean Natural/Social Sciences	58005	095125	12	1.00	105,775	
512100	<b>Rycek, Robert F</b>	Associate Dean Natural/Social Sci	58043	095130	12	0.50	42,875	
	<i>Psychology (51-0520-0100) 511000</i>					0.50	38,669	
	<b>TOTAL Rycek, Robert F</b>					<b>1.00</b>	<b>81,544</b>	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.50	148,650
513000	<b>McDowall, Matthew L (Matt)</b>	Instructional Tech Coordinator	58336	303330	12	1.00	42,450	
514000	<b>Jones, Dannien</b>	Administrative Associate	56093	242402	12	1.00	38,392	
		<b>TOTAL WAGES AND SALARIES 51-0501-0100</b>					<b>3.50</b>	<b>229,492</b>
<b>51-0502-0100</b>		<b>NSS Priority Program Enhancements</b>						
511000	T. B. A. (Soc Wk-Beldin)	Asst Professor	55570	095154	02	0.00	2,528	
516500	T. B. A. (Psy Internshp Coord)	Student Worker	58761	095500	00	0.00	3,837	

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<b>51-0502-0100</b>	<b>NSS Priority Program Enhancements (Continued)</b>							
	<i>TOTAL WAGES AND SALARIES 51-0502-0100</i>						<b>0.00</b>	<b>6,365</b>
<b>51-0502-0102</b>	<b>NSS Priority Pgm-Chem Facilities Upgrade</b>							
513000	T. B. A.(Ellis, Jeramie)	Supply Control Supervisor	57710	362500	12	0.25	9,250	
	<i>TOTAL WAGES AND SALARIES 51-0502-0102</i>						<b>0.25</b>	<b>9,250</b>
<b>51-0502-0118</b>	<b>NSS Priority Pgm-CSIS Faculty</b>							
511000	Liu, Xuli	Asst Professor	55557	095154	02	0.32	23,538	
	<i>Computer Science (51-0512-0100) 511000</i>						<i>0.68</i>	<i>49,516</i>
	<i>TOTAL Liu, Xuli</i>						<b>1.00</b>	<b>73,054</b>
	<i>TOTAL WAGES AND SALARIES 51-0502-0118</i>						<b>0.32</b>	<b>23,538</b>
<b>51-0502-0119</b>	<b>NSS Priority Pgm-SOWK Faculty</b>							
511000	T. B. A. (Bal Beldin-Laningham)	Asst Professor	55570	095154	02	0.00	2,631	
511000	VanLaningham, Jody L	Asst Professor	55570	095154	02	1.00	51,560	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>1.00</i>	<i>54,191</i>
	<i>TOTAL WAGES AND SALARIES 51-0502-0119</i>						<b>1.00</b>	<b>54,191</b>
<b>51-0502-0120</b>	<b>NSS Priority Pgm-BIOL Faculty</b>							
511000	T. B. A. (Hlth Sci/Biol-Mowry)	Asst Professor	55555	095154	02	0.00	537	
511000	T. B. A. (Smith, T)	Asst Professor	55605	095154	02	0.21	10,057	
511000	T. B. A.(New Position)	Asst Professor	55572	095154	02	0.50	0	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.71</i>	<i>10,594</i>
	<i>TOTAL WAGES AND SALARIES 51-0502-0120</i>						<b>0.71</b>	<b>10,594</b>
<b>51-0502-0121</b>	<b>NSS Priority Pgm-Public Health Faculty</b>							
511000	Mowry, Debra A	Asst Professor	55555	095154	02	1.00	45,881	
	<i>TOTAL WAGES AND SALARIES 51-0502-0121</i>						<b>1.00</b>	<b>45,881</b>
<b>51-0502-0122</b>	<b>NSS Priority Pgm-Health Science GA</b>							
515000	T. B. A. (Hlth Sci/Biology)	Graduate Teaching Asst	55970	095133	02	0.25	9,072	
	<i>TOTAL WAGES AND SALARIES 51-0502-0122</i>						<b>0.25</b>	<b>9,072</b>
<b>51-0502-0200</b>	<b>Natural/Social Sciences General</b>							
516500	Student Worker	Student Worker	58706	095500	00	1.30	16,960	
	<i>TOTAL WAGES AND SALARIES 51-0502-0200</i>						<b>1.30</b>	<b>16,960</b>
<b>51-0502-0501</b>	<b>NSS Diversity-Chem Fac Salary Enhancemnt</b>							
511000	Cao, Haishi	Asst Professor	55602	095154	02	0.39	18,635	
	<i>Chemistry (51-0511-0100) 511000</i>						<i>0.61</i>	<i>28,791</i>
	<i>TOTAL Cao, Haishi</i>						<b>1.00</b>	<b>47,426</b>
511000	Moser, Annette C	Asst Professor	55586	095154	02	0.39	18,638	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE		
<b>51-0502-0501</b>	<b>NSS Diversity-Chem Fac Salary Enhancemnt (Continued)</b>							
	<i>Chemistry (51-0511-0100)</i>	<i>511000</i>				<i>0.61</i>	<i>28,788</i>	
	<b>TOTAL Moser, Annette C</b>						<b>1.00</b>	<b>47,426</b>
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	<i>0.78</i>	<i>37,273</i>
	<b>TOTAL WAGES AND SALARIES 51-0502-0501</b>						<b>0.78</b>	<b>37,273</b>
<b>51-0502-7124</b>	<b>NSS Priority Pgm-SOWK Child Welfare Pos</b>							
511000	<b>T. B. A. (Delong-Hamilton)</b>	Asst Professor	55536	095154	02	1.00	58,000	
	<b>TOTAL WAGES AND SALARIES 51-0502-7124</b>						<b>1.00</b>	<b>58,000</b>
<b>51-0510-0100</b>	<b>Biology</b>							
512000	<b>Hertner, John</b>	Chairperson	58124	095140	02	0.40	39,171	
	<i>Biology (51-0510-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>52,449</i>	
	<b>TOTAL Hertner, John</b>						<b>1.00</b>	<b>91,620</b>
511000	<b>Hertner, John</b>	Professor	55502	095150	02	0.60	52,449	
	<i>Biology (51-0510-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>39,171</i>	
	<b>TOTAL Hertner, John</b>						<b>1.00</b>	<b>91,620</b>
511000	<b>Hoback, William W (Wyatt)</b>	Professor	55511	095150	02	1.00	69,548	
511000	<b>Rothenberger, Steven J</b>	Professor	55598	095150	02	1.00	80,692	
511000	<b>Spessard-Schueth, Linda L</b>	Professor	55512	095150	02	1.00	88,006	
511000	<b>Springer, Joseph T</b>	Professor	55510	095150	02	1.00	86,033	
511000	<b>Steele, Janet E</b>	Professor	55501	095150	02	1.00	70,676	
511000	<b>Twigg, Paul</b>	Professor	55508	095150	02	1.00	70,123	
511000	<b>Albrecht, Marc C</b>	Assoc Professor	55600	095152	02	1.00	59,674	
511000	<b>Carlson, Kimberly Ann</b>	Assoc Professor	55506	095152	02	1.00	58,650	
511000	<b>Ericson, Bradley L (Brad)</b>	Assoc Professor	55500	095152	02	1.00	72,345	
511000	<b>Farnsworth Hoback, Kerri M</b>	Assoc Professor	55504	095152	02	0.50	29,549	
	<i>Teacher Education (51-1017-0100)</i>	<i>511000</i>				<i>0.50</i>	<i>29,548</i>	
	<b>TOTAL Farnsworth Hoback, Kerri M</b>						<b>1.00</b>	<b>59,097</b>
511000	<b>Shaffer, Julie J</b>	Assoc Professor	55503	095152	02	1.00	59,568	
511000	<b>Geluso, Keith</b>	Asst Professor	55507	095154	02	1.00	47,837	
511000	<b>Simon, Dawn M</b>	Asst Professor	55509	095154	02	1.00	43,560	
511000	<b>T. B. A.(Murphy, Robert)</b>	Asst Professor	55505	095154	02	1.00	42,000	
511000	<b>T. B. A.(New Position)</b>	Asst Professor	55572	095154	02	0.50	0	
511000	<b>T. B. A. (Carlson, Darby)</b>	Lecturer	55163	095380	02	0.00	40,038	
511000	<b>T. B. A. (Simonson, Richard)</b>	Sr. Lecturer	55147	098379	00	1.00	40,705	
	<b>SUBTOTAL 511000 Planned Faculty Salaries</b>						<b>15.60</b>	<b>1,011,453</b>
514000	<b>Kuebler, Judith K</b>	Office Associate	56044	242409	12	1.00	28,797	
516500	<b>Student Worker</b>	Student Worker	58711	095500	00	0.70	6,008	
	<b>TOTAL WAGES AND SALARIES 51-0510-0100</b>						<b>17.70</b>	<b>1,085,429</b>
<b>51-0511-0100</b>	<b>Chemistry</b>							
512000	<b>Darveau, Scott A</b>	Interim Chairperson	58103	095140	02	0.40	32,028	
	<i>Chemistry (51-0511-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>41,734</i>	

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<b>51-0511-0100</b>	<b>Chemistry (Continued)</b>						
	<i>TOTAL Darveau, Scott A</i>					<b>1.00</b>	<b>73,762</b>
511000	<b>Darveau, Scott A</b>	Professor	55517	095150	02	0.60	41,734
	<i>Chemistry (51-0511-0100) 512000</i>					<i>0.40</i>	<i>32,028</i>
	<i>TOTAL Darveau, Scott A</i>					<b>1.00</b>	<b>73,762</b>
511000	<b>Exstrom, Christopher</b>	Professor	55513	095150	02	1.00	70,072
511000	<b>Mosher, Michael D</b>	Professor	55592	095150	02	1.00	71,206
511000	<b>Wubbels, Gene G</b>	Professor	55520	095150	02	1.00	98,017
511000	<b>Kovacs, Frank A</b>	Assoc Professor	55516	095152	02	1.00	55,968
511000	<b>Cao, Haishi</b>	Asst Professor	55602	095154	02	0.61	28,791
	<i>NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501) 511000</i>					<i>0.39</i>	<i>18,635</i>
	<i>TOTAL Cao, Haishi</i>					<b>1.00</b>	<b>47,426</b>
511000	<b>Moser, Annette C</b>	Asst Professor	55586	095154	02	0.61	28,788
	<i>NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501) 511000</i>					<i>0.39</i>	<i>18,638</i>
	<i>TOTAL Moser, Annette C</i>					<b>1.00</b>	<b>47,426</b>
511000	<b>T. B. A.(Hector Palencia)</b>	Professor	55515	095154	02	1.00	42,000
511000	<b>T. B. A. (Barta, Cheri)</b>	Lecturer	55518	095380	02	1.00	45,000
511000	<b>T. B. A. (Martinez-Skinner, A)</b>	Lecturer	55519	095380	02	1.00	29,060
511000	<b>Kegley-Owen, Carla S</b>	Senior Lecturer	55514	098379	02	1.00	44,910
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>9.82</i>	<i>555,546</i>
513000	<b>T. B. A.(Ellis, Jeramie)</b>	Laboratory and Instrument Technic	57710	362500	12	0.75	27,750
514000	<b>Baxter, Elona</b>	Office Associate	56072	242409	12	1.00	29,999
516500	<b>Student Worker</b>	Student Worker	58716	095500	00	0.52	4,748
	<b>TOTAL WAGES AND SALARIES 51-0511-0100</b>					<b>12.49</b>	<b>650,071</b>
<b>51-0512-0100</b>	<b>Computer Science</b>						
512000	<b>Harms, Sherri K</b>	Chairperson	58104	095140	02	0.40	36,626
	<i>Computer Science (51-0512-0100) 511000</i>					<i>0.60</i>	<i>48,631</i>
	<i>TOTAL Harms, Sherri K</i>					<b>1.00</b>	<b>85,257</b>
511000	<b>Harms, Sherri K</b>	Assoc Professor	55553	095152	02	0.60	48,631
	<i>Computer Science (51-0512-0100) 512000</i>					<i>0.40</i>	<i>36,626</i>
	<i>TOTAL Harms, Sherri K</i>					<b>1.00</b>	<b>85,257</b>
511000	<b>Hastings, John D</b>	Assoc Professor	55556	095152	02	1.00	85,135
511000	<b>Alavi-Behbahani, Abdoulelahe (A Sh</b>	Asst Professor	55551	095154	02	1.00	73,335
511000	<b>Liu, Xuli</b>	Asst Professor	55557	095154	02	0.68	49,516
	<i>NSS Priority Pgm-CSIS Faculty (51-0502-0118) 511000</i>					<i>0.32</i>	<i>23,538</i>
	<i>TOTAL Liu, Xuli</i>					<b>1.00</b>	<b>73,054</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>3.28</i>	<i>256,617</i>
514000	<b>Chamberlin, Jeanne</b>	Office Associate	56063	242409	12	1.00	30,774
516500	<b>Student Worker</b>	Student Worker	58721	095500	00	0.18	1,688

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<b>51-0512-0100</b>		<b>Computer Science (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 51-0512-0100</b>				<b>4.86</b>	<b>325,705</b>
<b>51-0513-0100</b>		<b>Criminal Justice</b>					
512100	<b>T. B. A. (Siedschlaw)</b>	Director Criminal Justice	58072	095081	02	0.00	2,762
512000	<b>Younes, Maha N</b>	Chairperson	58108	095140	02	0.20	16,238
	<i>Social Work (51-0522-0100)</i>	511000				0.60	42,406
	<i>Social Work (51-0522-0100)</i>	512000				0.20	16,238
	<b>TOTAL Younes, Maha N</b>					<b>1.00</b>	<b>74,882</b>
511000	<b>Carlson Jr, Joseph R (Joe)</b>	Professor	55597	095150	02	1.00	71,629
511000	<b>Siedschlaw, Kurt D</b>	Professor	55591	095150	02	1.00	70,772
511000	<b>T. B. A.(Gilbert, James)</b>	Professor	55589	095150	02	1.00	75,000
511000	<b>Wiersma, Beth A</b>	Assoc Professor	55604	095152	02	1.00	59,574
511000	<b>Campbell, Julia L</b>	Asst Professor	55590	095154	02	1.00	54,489
511000	<b>Neal, Danielle L</b>	Asst Professor	55588	095154	02	1.00	51,456
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				6.00	382,920
514000	<b>Harshbarger, Barbara J</b>	Office Associate	56042	242409	12	0.50	15,525
	<i>Political Science (51-0519-0100)</i>	514000				0.50	15,525
	<b>TOTAL Harshbarger, Barbara J</b>					<b>1.00</b>	<b>31,050</b>
516500	<b>Student Worker</b>	Student Worker	58726	095500	00	0.06	672
		<b>TOTAL WAGES AND SALARIES 51-0513-0100</b>				<b>6.76</b>	<b>418,117</b>
<b>51-0514-0100</b>		<b>Geography</b>					
512000	<b>Burger, Paul R</b>	Chairperson	58101	095140	02	0.20	13,984
	<i>Geography (51-0514-0100)</i>	511000				0.60	35,644
	<i>Sociology (51-0521-0100)</i>	512000				0.20	13,984
	<b>TOTAL Burger, Paul R</b>					<b>1.00</b>	<b>63,612</b>
511000	<b>Boken, Vijendra</b>	Assoc Professor	55534	095152	02	1.00	57,136
511000	<b>Burger, Paul R</b>	Assoc Professor	55535	095152	02	0.60	35,644
	<i>Geography (51-0514-0100)</i>	512000				0.20	13,984
	<i>Sociology (51-0521-0100)</i>	512000				0.20	13,984
	<b>TOTAL Burger, Paul R</b>					<b>1.00</b>	<b>63,612</b>
511000	<b>Combs, Harry J</b>	Assoc Professor	55532	095152	02	1.00	56,106
511000	<b>Dillon, Jeremy S</b>	Assoc Professor	55537	095152	02	1.00	58,666
511000	<b>Bauer, John T</b>	Asst Professor	55533	095154	02	1.00	46,532
511000	<b>T. B. A. (Eichhorst, Jean)</b>	Lecturer (Geog)	55166	095380	02	0.00	34,660
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				4.60	288,744
514000	<b>Vierk, Valerie</b>	Office Associate	56134	242409	12	0.50	15,900
	<i>Sociology (51-0521-0100)</i>	514000				0.50	15,900
	<b>TOTAL Vierk, Valerie</b>					<b>1.00</b>	<b>31,800</b>
516500	<b>Student Worker</b>	Student Worker	58731	095500	00	0.22	2,084

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<b>51-0514-0100</b>	<b>Geography (Continued)</b>						
	<b>TOTAL WAGES AND SALARIES 51-0514-0100</b>					<b>5.52</b>	<b>320,712</b>
<b>51-0515-0100</b>	<b>Health Science Programs</b>						
513000	<b>Stout, Elizabeth A</b>	Asst Director of Health Sciences	58326	263300	12	1.00	30,300
513000	<b>T. B. A.(Ss-McClintic-Stout)</b>	Asst Director of Health Sciences	58326	263300	00	0.00	2,698
513000	<b>Abels, Margaret M (Peggy)</b>	Director Health Programs	58420	264300	12	1.00	50,009
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>2.00</i>	<i>83,007</i>
514000	<b>Mitchell, Connie K</b>	Office Associate	56041	242409	12	1.00	31,617
516500	<b>Student Worker</b>	Student Worker	58736	095500	00	0.22	1,693
	<b>TOTAL WAGES AND SALARIES 51-0515-0100</b>					<b>3.22</b>	<b>116,317</b>
<b>51-0516-0100</b>	<b>History</b>						
512000	<b>Volpe, Vernon L</b>	Chairperson	58123	095140	02	0.40	36,483
	<i>History (51-0516-0100) 511000</i>					<i>0.60</i>	<i>48,415</i>
	<b>TOTAL Volpe, Vernon L</b>					<b>1.00</b>	<b>84,898</b>
511000	<b>Ailes, Mary Elizabeth</b>	Professor	55529	095150	02	1.00	69,559
511000	<b>Barua, Pradeep</b>	Professor	55521	095150	02	1.00	70,052
511000	<b>Davis, Roger P</b>	Professor	55522	095150	02	1.00	79,902
511000	<b>Lilly, Carol S</b>	Professor	55528	095150	02	0.75	53,651
	<i>International Studies (51-2210-1800) 512100</i>					<i>0.25</i>	<i>21,389</i>
	<b>TOTAL Lilly, Carol S</b>					<b>1.00</b>	<b>75,040</b>
511000	<b>T. B. A. (Lilly)</b>	Professor	55528	095150	02	0.25	17,884
511000	<b>Volpe, Vernon L</b>	Professor	55524	095150	02	0.60	48,415
	<i>History (51-0516-0100) 512000</i>					<i>0.40</i>	<i>36,483</i>
	<b>TOTAL Volpe, Vernon L</b>					<b>1.00</b>	<b>84,898</b>
511000	<b>Ellis, Mark R</b>	Assoc Professor	55525	095152	02	1.00	59,320
511000	<b>Rohrer, James R</b>	Assoc Professor	55527	095152	02	1.00	58,667
511000	<b>Van Ingen, Linda</b>	Assoc Professor	55530	095152	02	0.75	44,290
	<i>Women's Studies (51-2210-0900) 512100</i>					<i>0.25</i>	<i>18,268</i>
	<b>TOTAL Van Ingen, Linda</b>					<b>1.00</b>	<b>62,558</b>
511000	<b>Biggs, Douglas L</b>	Asst Professor	55531	095154	02	1.00	47,560
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>8.35</i>	<i>549,300</i>
514000	<b>Proskocil, Pamela J</b>	Office Associate	56054	242409	12	1.00	32,939
516500	<b>Student Worker</b>	Student Worker	58741	095500	00	0.10	1,123
	<b>TOTAL WAGES AND SALARIES 51-0516-0100</b>					<b>9.85</b>	<b>619,845</b>
<b>51-0517-0100</b>	<b>Mathematics</b>						
512000	<b>Lutfiyya, Lutfi A</b>	Chairperson	58120	095140	02	0.40	37,028
	<i>Mathematics (51-0517-0100) 511000</i>					<i>0.60</i>	<i>49,233</i>
	<b>TOTAL Lutfiyya, Lutfi A</b>					<b>1.00</b>	<b>86,261</b>
511000	<b>Lutfiyya, Lutfi A</b>	Professor	55543	095150	02	0.60	49,233

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<b>51-0517-0100</b>	<b>Mathematics (Continued)</b>							
	<i>Mathematics (51-0517-0100) 512000</i>					<i>0.40</i>	<i>37,028</i>	
	<b>TOTAL Lutfiyya, Lutfi A</b>						<b>1.00</b>	<b>86,261</b>
511000	<b>T. B. A.(Weiss, Jacob)</b>	Professor	55546	095150	02	1.00	44,000	
511000	<b>Willis, Barton</b>	Professor	55547	095150	02	1.00	71,629	
511000	<b>Hossain, Syed A</b>	Assoc Professor	55550	095152	02	1.00	69,305	
511000	<b>Kime, Katherine A</b>	Assoc Professor	55541	095152	02	1.00	60,343	
511000	<b>Niemann, Donald F (Don)</b>	Assoc Professor	55545	095152	02	1.00	78,545	
511000	<b>Clark, Aaron S</b>	Asst Professor	55539	095154	02	1.00	47,426	
511000	<b>Ford, Pari L</b>	Asst Professor	55542	095154	02	1.00	45,560	
511000	<b>Dahlke, Mark G</b>	Senior Lecturer	55549	098379	02	1.00	40,541	
511000	<b>Sorensen, Kaye M</b>	Sr. Lecturer	55544	098379	02	1.00	40,422	
511000	<b>T. B. A. (Michener, Margaret)</b>	Senior Lecturer	55148	098379	02	0.00	42,398	
511000	<b>T. B. A.(Patty Reifenrath)</b>	Senior Lecturer	55538	098379	02	1.00	32,000	
511000	<b>Teter, Betty J</b>	Senior Lecturer	55540	098379	02	1.00	44,581	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>11.60</i>	<i>665,983</i>
514000	<b>T. B. A.(Reifenrath, Patty)</b>	Office Associate	56045	242409	12	1.00	24,655	
516500	<b>Student Worker</b>	Student Worker	58746	095500	00	0.25	2,310	
	<b>TOTAL WAGES AND SALARIES 51-0517-0100</b>						<b>13.25</b>	<b>729,976</b>
<b>51-0518-0100</b>	<b>Physics/Physical Science</b>							
512000	<b>T. B. A.(Trantham, Kenneth)</b>	Chairperson	58109	095140	02	0.40	29,806	
511000	<b>Mena-Werth, Jose L</b>	Professor	55564	095150	02	1.00	71,226	
511000	<b>Markes, Mark E</b>	Assoc Professor	55560	095152	02	1.00	59,575	
511000	<b>Price, Robert I</b>	Assoc Professor	55562	095152	02	1.00	72,821	
511000	<b>T. B. A.(Trantham, Kenneth)</b>	Assoc Professor	55558	095152	02	0.60	38,400	
511000	<b>Kreminska, Liubov</b>	Asst Professor	55559	095154	02	1.00	48,456	
511000	<b>Larsen, Michael L</b>	Asst Professor	55594	095154	02	1.00	46,396	
511000	<b>Markes, C Trecia (Trecia)</b>	Asst Professor	55563	095154	02	1.00	63,920	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>6.60</i>	<i>400,794</i>
514000	<b>Mosher, Kristie Kay</b>	Office Associate	56058	242409	12	1.00	28,567	
516500	<b>Student Worker</b>	Student Worker	58751	095500	00	0.26	1,888	
	<b>TOTAL WAGES AND SALARIES 51-0518-0100</b>						<b>8.26</b>	<b>461,055</b>
<b>51-0519-0100</b>	<b>Political Science</b>							
512000	<b>Blauwkamp, Joan M</b>	Chairperson	58117	095140	02	0.40	28,124	
	<i>Political Science (51-0519-0100) 511000</i>					<i>0.60</i>	<i>35,877</i>	
	<b>TOTAL Blauwkamp, Joan M</b>						<b>1.00</b>	<b>64,001</b>
511000	<b>Anderson, John L</b>	Professor	55568	095150	02	1.00	71,629	
511000	<b>Longo, Peter J</b>	Professor	55569	095150	02	1.00	80,692	
511000	<b>Aviles, William</b>	Assoc Professor	55596	095152	02	1.00	59,168	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-0519-0100</b>	<b>Political Science (Continued)</b>							
511000	<b>Blauwkamp, Joan M</b>	Assoc Professor	55565	095152	02	0.60	35,877	
	<i>Political Science (51-0519-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>28,124</i>	
	<b>TOTAL Blauwkamp, Joan M</b>					<b>1.00</b>	<b>64,001</b>	
511000	<b>Duffin, Diane L</b>	Assoc Professor	55571	095152	02	1.00	59,795	
511000	<b>Louishomme, Claude A</b>	Assoc Professor	55554	095152	02	0.75	44,383	
	<i>Ethnic Studies (51-2210-1700)</i>	<i>512100</i>				<i>0.25</i>	<i>18,299</i>	
	<b>TOTAL Louishomme, Claude A</b>					<b>1.00</b>	<b>62,682</b>	
511000	<b>Machida, Satoshi</b>	Asst Professor	55523	095154	02	1.00	45,366	
511000	<b>Stevens, Christopher A</b>	Asst Professor	55567	095154	02	1.00	45,366	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>7.35</i>	<i>442,276</i>	
514000	<b>Harshbarger, Barbara J</b>	Office Associate	56047	242409	12	0.50	15,525	
	<i>Criminal Justice (51-0513-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>15,525</i>	
	<b>TOTAL Harshbarger, Barbara J</b>					<b>1.00</b>	<b>31,050</b>	
516500	<b>Student Worker</b>	Student Worker	58756	095500	00	0.06	672	
	<b>TOTAL WAGES AND SALARIES 51-0519-0100</b>						<b>8.31</b>	<b>486,597</b>
<b>51-0520-0100</b>	<b>Psychology</b>							
512000	<b>Miller, Richard L</b>	Chairperson	58119	095140	02	0.40	40,103	
	<i>Psychology (51-0520-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>53,846</i>	
	<b>TOTAL Miller, Richard L</b>					<b>1.00</b>	<b>93,949</b>	
511000	<b>Benz, Joseph J (Joe)</b>	Professor	55573	095150	02	1.00	78,736	
511000	<b>Briner, Wayne</b>	Professor	55595	095150	02	1.00	72,248	
511000	<b>Forrest, Krista D</b>	Professor	55603	095150	02	1.00	68,560	
511000	<b>Miller, Richard L</b>	Professor	55575	095150	02	0.60	53,846	
	<i>Psychology (51-0520-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>40,103</i>	
	<b>TOTAL Miller, Richard L</b>					<b>1.00</b>	<b>93,949</b>	
511000	<b>Mosig, Yozan Dirk</b>	Professor	55576	095150	02	1.00	88,612	
511000	<b>Rycek, Robert F</b>	Professor	55577	095150	12	0.50	38,669	
	<i>Dean College of Natural &amp; Social Science (51-0501-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>42,875</i>	
	<b>TOTAL Rycek, Robert F</b>					<b>1.00</b>	<b>81,544</b>	
511000	<b>Wozniak, William J (Bill)</b>	Professor	55579	095150	02	1.00	85,883	
511000	<b>Fritson, Krista K</b>	Assoc Professor	55574	095152	02	1.00	56,539	
511000	<b>Wadkins, Theresa A</b>	Assoc Professor	55578	095152	02	1.00	59,143	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>8.10</i>	<i>602,236</i>	
514000	<b>Ellingson, Deanna D (Dee)</b>	Office Associate	56131	242409	12	1.00	29,996	
516500	<b>Student Worker</b>	Student Worker	58761	095500	00	0.33	2,588	
	<b>TOTAL WAGES AND SALARIES 51-0520-0100</b>						<b>9.83</b>	<b>674,923</b>
<b>51-0521-0100</b>	<b>Sociology</b>							
512100	<b>Maughan, Suzanne L</b>	Director Sociology	58071	095081	02	0.25	17,574	
	<i>Sociology (51-0521-0100)</i>	<i>511000</i>				<i>0.75</i>	<i>44,308</i>	
	<b>TOTAL Maughan, Suzanne L</b>					<b>1.00</b>	<b>61,882</b>	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>51-0521-0100</b>	<b>Sociology (Continued)</b>						
512000	<b>Burger, Paul R</b>	Chairperson	58110	095140	02	0.20	13,984
	<i>Geography (51-0514-0100)</i>	<i>511000</i>				0.60	35,644
	<i>Geography (51-0514-0100)</i>	<i>512000</i>				0.20	13,984
	<b>TOTAL Burger, Paul R</b>					<b>1.00</b>	<b>63,612</b>
511000	<b>Borchard, Kurt</b>	Professor	55581	095150	02	1.00	69,164
511000	<b>Glazier, Stephen D</b>	Professor	55582	095150	02	1.00	84,164
511000	<b>Kelley, Daryl G</b>	Professor	55580	095150	02	1.00	71,225
511000	<b>Wysocki, Diane Kholos</b>	Professor	55601	095150	02	1.00	70,052
511000	<b>Maughan, Suzanne L</b>	Assoc Professor	55583	095152	02	0.75	44,308
	<i>Sociology (51-0521-0100)</i>	<i>512100</i>				0.25	17,574
	<b>TOTAL Maughan, Suzanne L</b>					<b>1.00</b>	<b>61,882</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>4.75</i>	<i>338,913</i>
514000	<b>Vierk, Valerie</b>	Office Associate	56134	242409	12	0.50	15,900
	<i>Geography (51-0514-0100)</i>	<i>514000</i>				0.50	15,900
	<b>TOTAL Vierk, Valerie</b>					<b>1.00</b>	<b>31,800</b>
516500	<b>Student Worker</b>	Student Worker	58771	095500	00	0.04	607
	<b>TOTAL WAGES AND SALARIES 51-0521-0100</b>					<b>5.74</b>	<b>386,978</b>
<b>51-0522-0100</b>	<b>Social Work</b>						
512100	<b>T. B. A. (Director)</b>	Director Social Work	58051	095081	02	0.25	4,206
512000	<b>Younes, Maha N</b>	Chairperson	58108	095140	02	0.20	16,238
	<i>Social Work (51-0522-0100)</i>	<i>511000</i>				0.60	42,406
	<i>Criminal Justice (51-0513-0100)</i>	<i>512000</i>				0.20	16,238
	<b>TOTAL Younes, Maha N</b>					<b>1.00</b>	<b>74,882</b>
511000	<b>Younes, Maha N</b>	Professor	55587	095150	02	0.60	42,406
	<i>Criminal Justice (51-0513-0100)</i>	<i>512000</i>				0.20	16,238
	<i>Social Work (51-0522-0100)</i>	<i>512000</i>				0.20	16,238
	<b>TOTAL Younes, Maha N</b>					<b>1.00</b>	<b>74,882</b>
511000	<b>Cook-Fong, Sandra K (Sandy)</b>	Assoc Professor	55593	095152	02	1.00	60,519
511000	<b>Stuehm, Nadine J</b>	Senior Lecturer	55585	098379	02	1.00	45,846
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>2.60</i>	<i>148,771</i>
514000	<b>Exstrom, Suzanne R</b>	Office Associate	56070	242409	12	0.50	14,314
516500	<b>Student Worker</b>	Student Worker	58766	095500	00	0.03	560
	<b>TOTAL WAGES AND SALARIES 51-0522-0100</b>					<b>3.58</b>	<b>184,089</b>
<b>51-0599-0200</b>	<b>College of Nat/Soc Sci Unallocated</b>						
511000	<b>T. B. A. (Cj-Siedschlaw)</b>	Professor	55591	095150	02	0.25	0
511000	<b>T. B. A. (Pol Sci-Longo)</b>	Professor	55569	095150	02	0.40	0
511000	<b>T. B. A. (Biol-Skinner)</b>	Professor	55504	095152	02	0.50	0

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0599-0200</b>		<b>College of Nat/Soc Sci Unallocated (Continued)</b>					
511000	T. B. A. (Geog-Burger)	Assoc Professor	55535	095152	02	0.40	0
511000	T. B. A. (Hist-Van Ingen)	Associate Professor	55530	095152	02	0.25	0
511000	T. B. A. (Louishomme)	Associate Professor	55554	095152	02	0.25	0
511000	T. B. A. (Math-Stewart)	Asst Professor	55548	095154	02	1.00	0
511000	T. B. A. (Balance-Steinmetz)	Asst Professor	55584	095154	00	1.00	0
511000	T. B. A. (Nss Sal Alloc-+)	Assistant Instructor	54957	095159	00	0.00	263,371
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						4.05	263,371
514000	T. B. A. (Ss-Balcom-Reifenrth)	Office Associate	56045	242409	12	0.00	410
<b>TOTAL WAGES AND SALARIES 51-0599-0200</b>						<b>4.05</b>	<b>263,781</b>
<b>52-0510-0700</b>		<b>Biology Distance Ed Master's Pgm Fees</b>					
511000	Schoenebeck, Casey W	Asst Professor	55561	095154	02	0.50	21,780
<i>Limnological Assmnt Harlan Cty Res 2009 (56-0510-0036006) 511000</i>						0.50	21,780
<b>TOTAL Schoenebeck, Casey W</b>						<b>1.00</b>	<b>43,560</b>
511000	T. B. A. (Schoenebeck, Casey)	Asst Professor	55561	095154	02	0.00	-21,780
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.50	0
<b>TOTAL WAGES AND SALARIES 52-0510-0700</b>						<b>0.50</b>	<b>0</b>
<b>52-0510-0900</b>		<b>Non Res Dist Tuit Diff-Biology</b>					
511000	Hill, Jacques G	Asst Professor	55605	095154	02	1.00	45,560
511000	T. B. A. (Hill, Jacques)	Asst Professor	55605	095154	02	0.00	-45,560
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						1.00	0
513000	Peterson, Brian C	Distance Education Coordinator	58379	263300	12	1.00	36,472
513000	T. B. A. (Peterson, Brian)	Distance Education Coordinator	58379	263300	12	0.00	-36,472
513000	T. B. A. (Wethington, Beth)	Distance Education Coordinator	57718	263300	12	0.00	-33,495
513000	Wethington, Elizabeth A	Distance Education Coordinator	57718	263300	12	1.00	33,495
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	0
<b>TOTAL WAGES AND SALARIES 52-0510-0900</b>						<b>3.00</b>	<b>0</b>
<b>56-0510-0036006</b>		<b>Limnological Assmnt Harlan Cty Res 2009</b>					
511000	Schoenebeck, Casey W	Asst Professor	55561	095154	02	0.50	21,780
<i>Biology Distance Ed Master's Pgm Fees (52-0510-0700) 511000</i>						0.50	21,780
<b>TOTAL Schoenebeck, Casey W</b>						<b>1.00</b>	<b>43,560</b>
<b>TOTAL WAGES AND SALARIES 56-0510-0036006</b>						<b>0.50</b>	<b>21,780</b>
<b>57-0511-0001001</b>		<b>Fox Chair-Chemistry</b>					
511000	T. B. A. (Fox Chair)	Fox Fellowship	54964	095470	00	0.00	5,000
<b>TOTAL WAGES AND SALARIES 57-0511-0001001</b>						<b>0.00</b>	<b>5,000</b>
<b>57-0516-0002001</b>		<b>Foun - History</b>					
511000	T. B. A. (Hamaker Fellowship)	Hamaker Endowed Faculty Fellow	54966	095470	05	0.00	4,323
<b>TOTAL WAGES AND SALARIES 57-0516-0002001</b>						<b>0.00</b>	<b>4,323</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0601-0100</b>		<b>Dean College of Business/Technology</b>					
512100	Burkink, Timothy J	Dean Business/Technology	58003	095125	02	1.00	140,000
512100	T. B. A.(Burkink, Tim)	Associate Dean Bus & Tech	58040	095130	02	0.50	46,403
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				1.50	186,403
514000	Darveau, Stacy L	Administrative Associate	56091	242402	12	1.00	32,950
516500	Student Worker	Student Worker	58586	095500	00	0.10	2,285
		<b>TOTAL WAGES AND SALARIES 51-0601-0100</b>				<b>2.60</b>	<b>221,638</b>
<b>51-0602-0200</b>		<b>Business/Technology General</b>					
513000	Lawson, Mary Ann	Internship Director	58429	263300	12	1.00	43,216
516500	Student Worker	Student Worker	58586	095500	00	2.44	27,898
		<b>TOTAL WAGES AND SALARIES 51-0602-0200</b>				<b>3.44</b>	<b>71,114</b>
<b>51-0602-0400</b>		<b>West Center Computer Lab</b>					
513000	Klein, Steven H	Workstation Support L3	58332	303330	12	1.00	60,000
516500	Student Worker	Student Worker	58641	095500	00	0.15	2,030
		<b>TOTAL WAGES AND SALARIES 51-0602-0400</b>				<b>1.15</b>	<b>62,030</b>
<b>51-0610-0100</b>		<b>Accounting/Finance</b>					
512000	Hall, Steven C	Chairperson	58122	095140	02	0.40	46,005
	<i>Accounting/Finance (51-0610-0100) 511000</i>					0.60	62,697
		<b>TOTAL Hall, Steven C</b>				<b>1.00</b>	<b>108,702</b>
511000	Borden, Karl J	Professor	54500	095150	02	1.00	89,577
511000	Carstenson, Larry G	Professor	54504	095150	02	1.00	84,852
511000	Elder, Bruce Robert	Professor	54507	095150	02	1.00	84,875
511000	Hall, Steven C	Professor	54569	095150	02	0.60	62,697
	<i>Accounting/Finance (51-0610-0100) 512000</i>					0.40	46,005
		<b>TOTAL Hall, Steven C</b>				<b>1.00</b>	<b>108,702</b>
511000	Morgan, Donald Ace	Professor	54536	095150	02	0.50	49,953
511000	Smith, Kathleen J	Professor	54549	095150	02	1.00	105,383
511000	Swinney, Laurie S	Professor	54550	095150	02	1.00	105,383
511000	T. B. A. (Morgan, Donald)	Professor	54536	095150	02	0.00	8,235
511000	Frickel, Beverly J	Assoc Professor	54548	095152	02	1.00	94,628
511000	T. B. A. (Camp, Margaret)	Assoc Professor	54935	095152	02	0.00	34,021
511000	T. B. A. (Hadley, Galen)	Professor	54555	095152	02	0.00	3,568
511000	T. B. A.(Sherrie Dusch)	Assoc Professor	54545	095152	02	1.00	40,000
511000	Trewin, Janet	Assoc Professor	54555	095152	02	1.00	99,059
511000	Young, Robert W (Bob)	Assoc Professor	54570	095152	02	0.50	38,887
511000	Hayes, Suzanne K	Asst Professor	54503	095154	02	1.00	93,560
		<b>TOTAL 511000 Planned Faculty Salaries</b>				<b>10.60</b>	<b>994,678</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0610-0100</b>	<b>Accounting/Finance (Continued)</b>						
514000	T. B. A.(Ss-Rumery-Talarico)	Office Associate	56050	242409	12	0.00	945
514000	Talarico, Cynthia A	Office Associate	56050	242409	12	1.00	27,560
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				1.00	28,505
516500	Student Worker	Student Worker	58591	095500	00	0.17	2,118
<b>TOTAL WAGES AND SALARIES 51-0610-0100</b>						<b>12.17</b>	<b>1,071,306</b>
<b>51-0612-0100</b>	<b>Economics</b>						
512000	T. B. A. (Chairperson)	Chairperson	58116	095140	02	0.40	30,680
511000	Bridges, Deborah E	Professor	54574	095150	02	0.50	35,212
	<i>VC Academic Affairs (51-0101-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>39,068</i>
	<b>TOTAL Bridges, Deborah E</b>					<b>1.00</b>	<b>74,280</b>
511000	Jenkins, L Allan (Allan)	Professor	54521	095150	02	1.00	83,899
511000	Kotcherlakota, Vani V	Professor	54547	095150	02	0.50	42,159
511000	T. B. A. (Kotcherlakota, Vani)	Professor	54547	095150	02	0.00	5,339
511000	Eshleman, Thomas (Tommy)	Assoc Professor	54530	095152	02	1.00	65,290
511000	Marxsen, Craig S	Assoc Professor	54532	095152	02	1.00	75,886
511000	T. B. A. (Zimmerman, J Barton)	Assoc Professor	54562	095152	12	0.00	1,702
511000	T. B. A.(Lear, Janet)	Asst Professor	54558	095154	02	1.00	49,000
511000	Tenkorang, Frank A	Asst Professor	54563	095154	02	1.00	53,606
511000	Rittenhouse, Mary Ann	Lecturer	54551	095380	02	1.00	38,283
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				7.00	450,376
514000	Fie, Connie J	Office Associate	56053	242409	12	1.00	32,231
516500	Student Worker	Student Worker	58601	095500	00	0.12	2,118
<b>TOTAL WAGES AND SALARIES 51-0612-0100</b>						<b>8.52</b>	<b>515,405</b>
<b>51-0613-0100</b>	<b>Family Studies &amp; Interior Design</b>						
512000	Markussen, Phyllis Ann	Chairperson	58105	095140	02	0.40	35,619
	<i>Family Studies &amp; Interior Design (51-0613-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>47,120</i>
	<b>TOTAL Markussen, Phyllis Ann</b>					<b>1.00</b>	<b>82,739</b>
511000	Markussen, Phyllis Ann	Professor	54531	095150	02	0.60	47,120
	<i>Family Studies &amp; Interior Design (51-0613-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>35,619</i>
	<b>TOTAL Markussen, Phyllis Ann</b>					<b>1.00</b>	<b>82,739</b>
511000	Asay, Sylvia	Assoc Professor	54541	095152	02	1.00	59,575
511000	Moore, Tami J	Assoc Professor	54523	095152	02	1.00	59,566
511000	Stolzer, Jeanne M	Assoc Professor	54510	095152	02	1.00	58,617
511000	T. B. A.(Colsden, Lyle)	Assoc Professor	54556	095152	02	1.00	80,800
511000	Crosswhite-Gamble, Jennifer M	Asst Professor	54515	095154	02	1.00	50,023
511000	Kimmons, Janice K	Asst Professor	54508	095154	02	1.00	50,129
511000	T. B. A.(Glazier, Cheryl)	Lecturer	54125	095380	02	0.00	42,373
511000	T. B. A.(Johnston, Peggy)	Lecturer	54126	095380	02	0.00	40,697
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				6.60	488,900

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0613-0100</b>		<b>Family Studies &amp; Interior Design (Continued)</b>					
514000	<b>Tourney, Cathy L</b>	Office Associate	56048	242409	12	1.00	26,894
516500	<b>Student Worker</b>	Student Worker	58606	095500	00	0.15	1,733
<b>TOTAL WAGES AND SALARIES 51-0613-0100</b>						<b>8.15</b>	<b>553,146</b>
<b>51-0614-0100</b>		<b>Industrial Technology</b>					
512000	<b>Obermier, Timothy (Tim)</b>	Chairperson	58126	095140	02	0.40	32,851
	<i>Industrial Technology (51-0614-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>42,968</i>
<b>TOTAL Obermier, Timothy (Tim)</b>						<b>1.00</b>	<b>75,819</b>
511000	<b>Kuskie, Larry Dale</b>	Professor	54552	095150	02	0.50	42,811
511000	<b>Larson, Kennard G (Ken)</b>	Professor	54505	095150	02	1.00	85,470
511000	<b>Obermier, Timothy (Tim)</b>	Professor	54511	095150	02	0.60	42,968
	<i>Industrial Technology (51-0614-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>32,851</i>
<b>TOTAL Obermier, Timothy (Tim)</b>						<b>1.00</b>	<b>75,819</b>
511000	<b>T. B. A.(Greg Benson)</b>	Professor	54513	095150	02	1.00	55,000
511000	<b>T. B. A.(Kuskie, Larry)</b>	Professor	54552	095150	02	0.00	4,395
511000	<b>Tuttle, Ronald H (Ron)</b>	Professor	54526	095150	02	1.00	90,224
511000	<b>Toppen, James L</b>	Assoc Professor	54506	095152	02	1.00	82,560
511000	<b>Meznarich, Richard A</b>	Asst Professor	54557	095154	02	1.00	68,671
511000	<b>Shava, Ronald C</b>	Asst Professor	54553	095154	02	1.00	60,950
511000	<b>T. B. A.(Harris, Benjamin)</b>	Assoc Professor	54559	095154	02	1.00	60,000
511000	<b>Barry, Nathan A</b>	Lecturer	54534	095380	02	0.53	27,365
	<i>Industrial Technology Priority Program (51-0614-0300)</i>	<i>511000</i>				<i>0.47</i>	<i>24,195</i>
<b>TOTAL Barry, Nathan A</b>						<b>1.00</b>	<b>51,560</b>
511000	<b>Jochum, Scott L</b>	Lecturer	54520	095380	02	1.00	43,352
511000	<b>Amundson, Stephen G</b>	Senior Lecturer	54514	098379	02	1.00	44,390
511000	<b>Gibbs, Terry</b>	Senior Lecturer	54517	098379	02	1.00	56,409
<b>SUBTOTAL 511000 Planned Faculty Salaries</b>						<b>11.63</b>	<b>764,565</b>
513000	<b>Jochum, Brenda L</b>	Internship Director	58439	263300	12	0.38	15,468
	<i>Industrial Technology Priority Program (51-0614-0300)</i>	<i>513000</i>				<i>0.62</i>	<i>25,543</i>
<b>TOTAL Jochum, Brenda L</b>						<b>1.00</b>	<b>41,011</b>
514000	<b>Cate, Michelle A</b>	Office Associate	56049	242409	12	1.00	28,459
516500	<b>Student Worker</b>	Student Worker	58611	095500	00	0.15	2,312
<b>TOTAL WAGES AND SALARIES 51-0614-0100</b>						<b>13.56</b>	<b>843,655</b>
<b>51-0614-0300</b>		<b>Industrial Technology Priority Program</b>					
511000	<b>Barry, Nathan A</b>	Lecturer	54534	095380	02	0.47	24,195
	<i>Industrial Technology (51-0614-0100)</i>	<i>511000</i>				<i>0.53</i>	<i>27,365</i>
<b>TOTAL Barry, Nathan A</b>						<b>1.00</b>	<b>51,560</b>
513000	<b>Jochum, Brenda L</b>	Internship Director	58439	263300	12	0.62	25,543

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<b>51-0614-0300</b>		<b>Industrial Technology Priority Program (Continued)</b>						
	<i>Industrial Technology (51-0614-0100)</i>	<i>513000</i>				<i>0.38</i>	<i>15,468</i>	
	<b>TOTAL Jochum, Brenda L</b>					<b>1.00</b>	<b>41,011</b>	
		<b>TOTAL WAGES AND SALARIES 51-0614-0300</b>					<b>1.09</b>	<b>49,738</b>
<b>51-0615-0100</b>		<b>Management</b>						
512000	<b>Luthans, Kyle W</b>	Chairperson	58128	095140	02	0.40	38,477	
	<i>Management (51-0615-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>51,406</i>	
	<b>TOTAL Luthans, Kyle W</b>					<b>1.00</b>	<b>89,883</b>	
511000	<b>Konecny, Ron</b>	Professor	54524	095150	02	1.00	81,769	
511000	<b>Lebsack, Richard R (Dick)</b>	Professor	54512	095150	02	1.00	92,827	
511000	<b>Luthans, Kyle W</b>	Professor	54565	095150	02	0.60	51,406	
	<i>Management (51-0615-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>38,477</i>	
	<b>TOTAL Luthans, Kyle W</b>					<b>1.00</b>	<b>89,883</b>	
511000	<b>Palmer, David K</b>	Professor	54527	095150	02	0.50	42,101	
	<i>MBA Program (51-0616-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>42,100</i>	
	<b>TOTAL Palmer, David K</b>					<b>1.00</b>	<b>84,201</b>	
511000	<b>Hodge, Kay A</b>	Assoc Professor	54519	095152	02	1.00	69,651	
511000	<b>Hughes, Larry W</b>	Assoc Professor	54529	095152	02	1.00	79,560	
511000	<b>Jensen, Susan M</b>	Assoc Professor	54577	095152	02	1.00	79,801	
511000	<b>T. B. A. (Sluti, Don)</b>	Assoc Professor	54907	095152	02	0.00	40,126	
511000	<b>Fleig-Palmer, Michelle</b>	Asst Professor	54533	095154	02	1.00	72,060	
511000	<b>Zuckweiler, Kathryn M (Kathy)</b>	Asst Professor	54575	095154	02	1.00	79,526	
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				<i>8.10</i>	<i>688,827</i>	
514000	<b>T. B. A.(Ss-Wayman-Zumbrunnen)</b>	Office Associate	56142	242409	12	0.00	2,011	
514000	<b>T. B. A.(Zumbrunnen, Brandee)</b>	Office Associate	56142	242409	12	0.00	-2,600	
514000	<b>ZumBrunnen, Brandee M</b>	Office Associate	56142	242409	12	1.00	27,560	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>1.00</i>	<i>26,971</i>	
516500	<b>Student Worker</b>	Student Worker	58616	095500	00	0.35	1,733	
		<b>TOTAL WAGES AND SALARIES 51-0615-0100</b>					<b>9.85</b>	<b>756,008</b>
<b>51-0616-0100</b>		<b>MBA Program</b>						
512100	<b>Palmer, David K</b>	Director MBA Pgm	58046	095081	02	0.50	42,100	
	<i>Management (51-0615-0100)</i>	<i>511000</i>				<i>0.50</i>	<i>42,101</i>	
	<b>TOTAL Palmer, David K</b>					<b>1.00</b>	<b>84,201</b>	
514000	<b>Skarka, Lori A</b>	Office Associate	56029	242409	12	0.05	1,382	
	<i>MBA Priority Program (51-0616-0200)</i>	<i>514000</i>				<i>0.95</i>	<i>25,512</i>	
	<b>TOTAL Skarka, Lori A</b>					<b>1.00</b>	<b>26,894</b>	
516500	<b>Student Worker</b>	Student Worker	58621	095500	00	0.05	926	
		<b>TOTAL WAGES AND SALARIES 51-0616-0100</b>					<b>0.60</b>	<b>44,408</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0616-0200</b>		<b>MBA Priority Program</b>					
514000	<b>Skarka, Lori A</b>	Office Associate	56029	242409	12	0.95	25,512
	<i>MBA Program (51-0616-0100) 514000</i>					0.05	1,382
	<b>TOTAL Skarka, Lori A</b>					<b>1.00</b>	<b>26,894</b>
<b>TOTAL WAGES AND SALARIES 51-0616-0200</b>						<b>0.95</b>	<b>25,512</b>
<b>51-0618-0100</b>		<b>Marketing/MIS</b>					
512000	<b>Broekemier, Gregory M (Greg)</b>	Chairperson	58129	095140	02	0.40	38,775
	<i>Marketing/MIS (51-0618-0100) 511000</i>					0.60	51,854
	<b>TOTAL Broekemier, Gregory M (Greg)</b>					<b>1.00</b>	<b>90,629</b>
511000	<b>Broekemier, Gregory M (Greg)</b>	Professor	54501	095150	02	0.60	51,854
	<i>Marketing/MIS (51-0618-0100) 512000</i>					0.40	38,775
	<b>TOTAL Broekemier, Gregory M (Greg)</b>					<b>1.00</b>	<b>90,629</b>
511000	<b>Seshadri, Srivatsa (Sri)</b>	Professor	54561	095150	02	1.00	85,363
511000	<b>T. B. A.(Burkink, Tim)</b>	Professor	54572	095150	02	0.50	42,197
511000	<b>Agrawal, Vijay K</b>	Assoc Professor	54576	095152	02	1.00	100,375
511000	<b>T. B. A.(Li, Qiuping)</b>	Asst Professor	54573	095154	02	1.00	83,500
511000	<b>Taylor, Allen R (Ross)</b>	Asst Professor	54571	095154	02	0.75	74,223
	<i>Marketing/MIS Priority Program (51-0618-0200) 511000</i>					0.25	24,740
	<b>TOTAL Taylor, Allen R (Ross)</b>					<b>1.00</b>	<b>98,963</b>
511000	<b>Moffett, Maurice D (Dave)</b>	Senior Lecturer	54535	098379	02	1.00	47,055
511000	<b>Yeagley, Marsha K</b>	Senior Lecturer	54554	098379	02	1.00	56,306
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<b>6.85</b>	<b>540,873</b>
514000	<b>Nourse, Debra J (Deb)</b>	Office Associate	56059	242409	12	1.00	28,265
516500	<b>Student Worker</b>	Student Worker	58596	095500	00	0.12	1,542
<b>TOTAL WAGES AND SALARIES 51-0618-0100</b>						<b>8.37</b>	<b>609,455</b>
<b>51-0618-0200</b>		<b>Marketing/MIS Priority Program</b>					
511000	<b>Taylor, Allen R (Ross)</b>	Asst Professor	54571	095154	02	0.25	24,740
	<i>Marketing/MIS (51-0618-0100) 511000</i>					0.75	74,223
	<b>TOTAL Taylor, Allen R (Ross)</b>					<b>1.00</b>	<b>98,963</b>
<b>TOTAL WAGES AND SALARIES 51-0618-0200</b>						<b>0.25</b>	<b>24,740</b>
<b>51-0699-0200</b>		<b>College of Business/Technology Unallocat</b>					
512100	<b>T. B. A. (Bt-Dir Aircraft Sys)</b>	Dir Aircraft System Mgmt	58054	095081	02	0.25	0
511000	<b>T. B. A. (Acct-Morgan)</b>	Professor	54536	095150	02	0.50	0
511000	<b>T. B. A. (Bus-Cafferty)</b>	Professor	54502	095150	02	0.00	61,077
511000	<b>T. B. A. (Econ-Kotcherlakota)</b>	Professor	54547	095150	02	0.50	0
511000	<b>T. B. A.(Kuskie, Larry)</b>	Professor	54552	095150	02	0.50	0
511000	<b>T. B. A. (Econ-Bridges)</b>	Assoc Professor	54574	095152	02	0.50	0
511000	<b>T. B. A. (Econ-Zimmerman)</b>	Assoc Professor	54562	095152	02	0.50	0
511000	<b>T. B. A. (Fsid-Forell)</b>	Assoc Professor	54516	095152	02	0.75	0

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0699-0200</b>	<b>College of Business/Technology Unallocat (Continued)</b>						
511000	T. B. A. (Mgmt-J Ridgley)	Assoc Professor	54542	095152	02	0.50	0
511000	T. B. A. (Mktg/Mis-Schmitz)	Assoc Professor	54546	095152	02	0.50	0
511000	T. B. A.(Young, Robert)	Assoc Professor	54570	095152	02	0.50	0
511000	T. B. A.(Econ Habermalz)	Asst Professor	54525	095154	02	1.00	0
511000	T. B. A. (B&t Sal Alloc-+)	Assistant Instructor	54957	095159	02	0.00	401,760
511000	T. B. A. (Mgmt/Deans-Murray)	Lecturer	54578	095380	02	1.00	0
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						6.75	462,837
513000	T. B. A. (Sc-Jensen/Brooks)	Director Safety Center	58061	264300	12	0.25	0
513000	T. B. A. (Vrooman)	Workstation Support Associate L1	57701	302310	12	1.00	24,331
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.25	24,331
514000	T. B. A. (Mba-Sands)	Office Associate	56029	242409	12	0.50	9,462
514000	T. B. A.(Ss-Struebing-Nourse)	Office Associate	56059	242409	00	0.00	379
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						0.50	9,841
<b>TOTAL WAGES AND SALARIES 51-0699-0200</b>						<b>8.75</b>	<b>497,009</b>
<b>54-0602-0001001</b>	<b>Global Economic Gardening 2007-2008</b>						
514000	Stithem, Carrie L	Office Associate	56043	242409	12	0.50	12,483
<i>Ctr for Rural Research &amp; Development (51-2233-0100) 514000</i>						0.50	12,483
<b>TOTAL Stithem, Carrie L</b>						<b>1.00</b>	<b>24,966</b>
<b>TOTAL WAGES AND SALARIES 54-0602-0001001</b>						<b>0.50</b>	<b>12,483</b>
<b>57-0602-0002001</b>	<b>Foun-Becker Reim</b>						
511000	T. B. A.(Becker Endowed Prof)	Becker Endowed Professor	54965	095144	12	0.00	10,000
<b>TOTAL WAGES AND SALARIES 57-0602-0002001</b>						<b>0.00</b>	<b>10,000</b>
<b>51-0701-0100</b>	<b>Dean College of Fine Arts/Humanities</b>						
512100	Jurma, William	Dean Fine Arts/Humanities	58004	095125	12	1.00	121,227
512100	Crocker, Ronald J (Ron)	Associate Dean Fine Arts/Humaniti	58042	095130	02	0.50	48,411
<i>Music (51-0714-0100) 511000</i>						0.50	44,206
<b>TOTAL Crocker, Ronald J (Ron)</b>						<b>1.00</b>	<b>92,617</b>
<i>SUBTOTAL 512100 Administrative - Permanent</i>						1.50	169,638
514000	Burman, Marcia K	Administrative Associate	56092	242402	12	1.00	34,681
<b>TOTAL WAGES AND SALARIES 51-0701-0100</b>						<b>2.50</b>	<b>204,319</b>
<b>51-0702-0100</b>	<b>FAH Priority Program Enhancements</b>						
512100	T. B. A. (Dir String Project)	Director of String Project	58074	095081	02	0.00	1,396
511000	T. B. A. (Music-Low Strings)	Lecturer	55483	095380	02	0.00	4,245
<b>TOTAL WAGES AND SALARIES 51-0702-0100</b>						<b>0.00</b>	<b>5,641</b>
<b>51-0702-0200</b>	<b>Fine Arts/Humanities General</b>						
513000	Hansen, Steve M	Workstation Support L3	58313	303330	12	1.00	44,463

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0702-0200</b>		<b>Fine Arts/Humanities General (Continued)</b>					
516500	Student Worker	Student Worker	58651	095500	00	0.76	11,443
<b>TOTAL WAGES AND SALARIES 51-0702-0200</b>						<b>1.76</b>	<b>55,906</b>
<b>51-0710-0100</b>		<b>Art</b>					
512000	T. B. A.(Hartman, Mark)	Chairperson	58113	095140	02	0.40	4,206
511000	Jacobson, Howard D (Jake)	Professor	55404	095150	02	1.00	78,533
511000	Schuessler, Richard	Professor	55411	095150	02	1.00	70,676
511000	T. B. A. (Dinsmore, John)	Professor	55405	095150	02	0.00	792
511000	Alden, Donna S	Assoc Professor	55470	095152	02	1.00	56,086
511000	Dennis, Thomas L (Tom)	Assoc Professor	55402	095152	02	1.00	65,831
511000	Goro-Rapoport, Victoria	Assoc Professor	55407	095152	02	1.00	55,968
511000	Hartman, Mark D	Assoc Professor	55406	095152	02	1.00	59,674
511000	Burbul, Derrick A	Asst Professor	55412	095154	02	1.00	46,744
511000	Fonfara, Chad T	Asst Professor	55410	095154	02	1.00	47,060
511000	Stanko, John J	Asst Professor	55401	095154	02	1.00	47,426
511000	T. B. A.(Lang, Michelle)	Asst Professor	55477	095154	02	1.00	55,968
511000	T. B. A.(Lori Santos)	Asst Professor	55403	095154	02	1.00	48,000
511000	McKirahan, John	Lecturer	55408	095380	02	1.00	38,312
511000	T. B. A. (Carlson)	Lecturer	55409	095380	02	1.00	36,437
511000	T. B. A. (Fronczak, John)	Lecturer	55101	095380	02	0.00	33,271
511000	T. B. A. (May, James)	Asst Professor	55408	095380	02	0.00	8,506
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>13.00</i>	<i>749,284</i>
514000	Maire, Debby	Office Associate	56056	242409	12	1.00	27,355
516500	Student Worker	Student Worker	58656	095500	00	0.73	9,117
<b>TOTAL WAGES AND SALARIES 51-0710-0100</b>						<b>15.13</b>	<b>789,962</b>
<b>51-0711-0100</b>		<b>English</b>					
512000	Kruse, Martha J	Chairperson	58111	095140	02	0.40	28,083
<i>English (51-0711-0100) 511000</i>						<i>0.60</i>	<i>35,816</i>
<b>TOTAL Kruse, Martha J</b>						<b>1.00</b>	<b>63,899</b>
511000	Benzel, Kathryn N	Martin Distinguished Professorship	54963	095144	02	0.00	1,750
<i>English (51-0711-0100) 511000</i>						<i>1.00</i>	<i>80,692</i>
<i>Martin Faculty Chair (57-0102-0001001) 511000</i>						<i>0.00</i>	<i>1,750</i>
<b>TOTAL Benzel, Kathryn N</b>						<b>1.00</b>	<b>84,192</b>
511000	Hedge Coke, Allison	Research Professor	55438	095147	02	0.50	28,090
<i>English (51-0711-0100) 511000</i>						<i>0.50</i>	<i>28,091</i>
<i>Reynolds Chair-Engl (57-0102-0002001) 511000</i>						<i>0.00</i>	<i>15,000</i>
<b>TOTAL Hedge Coke, Allison</b>						<b>1.00</b>	<b>71,181</b>
511000	Benzel, Kathryn N	Professor	55414	095150	02	1.00	80,692
<i>English (51-0711-0100) 511000</i>						<i>0.00</i>	<i>1,750</i>
<i>Martin Faculty Chair (57-0102-0001001) 511000</i>						<i>0.00</i>	<i>1,750</i>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-0711-0100</b>	<b>English (Continued)</b>							
	<i>TOTAL Benzel, Kathryn N</i>						<b>1.00</b>	<b>84,192</b>
511000	Bloomfield, Susanne Kathryn	Professor	55421	095150	02	1.00	78,741	
511000	Damon, John	Professor	55413	095150	02	1.00	68,560	
511000	Emrys, Barbara	Professor	55426	095150	02	1.00	69,253	
511000	Luscher, Robert M	Professor	55429	095150	02	1.00	83,707	
511000	Tassi, Marguerite A	Professor	55424	095150	02	1.00	69,558	
511000	Umland, Rebecca A	Professor	55418	095150	02	1.00	78,736	
511000	Umland, Samuel J (Sam)	Professor	55432	095150	02	1.00	79,771	
511000	Hedge Coke, Allison	Assoc Professor	55431	095152	02	0.50	28,091	
	<i>English (51-0711-0100) 511000</i>					<i>0.50</i>	<i>28,090</i>	
	<i>Reynolds Chair-Engl (57-0102-0002001) 511000</i>					<i>0.00</i>	<i>15,000</i>	
	<i>TOTAL Hedge Coke, Allison</i>						<b>1.00</b>	<b>71,181</b>
511000	Honeyman, Susan E	Assoc Professor	55420	095152	02	1.00	58,535	
511000	Khan, Nyla A	Assoc Professor	55416	095152	02	1.00	55,968	
511000	Kruse, Martha J	Assoc Professor	55422	095152	02	0.60	35,816	
	<i>English (51-0711-0100) 512000</i>					<i>0.40</i>	<i>28,083</i>	
	<i>TOTAL Kruse, Martha J</i>						<b>1.00</b>	<b>63,899</b>
511000	Peck, Elizabeth G (Liz)	Assoc Professor	55428	095152	02	1.00	67,358	
511000	Cautrell, Dion C	Asst Professor	55423	095154	02	1.00	48,456	
511000	T. B. A.(Michelle Heath)	Professor	55433	095154	02	1.00	48,000	
511000	T. B. A.(Robert Ficociello)	Professor	55427	095154	02	1.00	48,000	
511000	Lorentzen Wells, Anita M	Lecturer	55430	095380	02	1.00	36,322	
511000	T. B. A. (Benzel, Michael)	Professor	55415	095380	02	0.00	10,668	
511000	T. B. A. (Bryant, Kristi)	Lecturer	55109	095380	02	0.00	15,723	
511000	T. B. A. (Thompson, Janette)	Lecturer	55415	095380	02	1.00	31,446	
511000	T. B. A. (Turman, Jenara M)	Lecturer	55425	095380	02	1.00	31,446	
511000	T. B. A.(Granrud, Amanda)	Lecturer	55419	095380	02	0.50	17,533	
511000	Christensen, Jane Ellen	Senior Lecturer	55118	098379	02	0.50	20,294	
	<i>Honors Program (51-2210-0600) 512100</i>					<i>0.50</i>	<i>20,294</i>	
	<i>TOTAL Christensen, Jane Ellen</i>						<b>1.00</b>	<b>40,588</b>
511000	T. B. A. (Flood, Julie)	Sr. Lecturer	55102	098379	02	0.00	40,422	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<b>19.60</b>	<b>1,232,936</b>
514000	Behlmann, Ruth Ann	Office Associate	56040	242409	12	1.00	29,634	
516500	Student Worker	Student Worker	58666	095500	00	0.26	3,368	
	<b>TOTAL WAGES AND SALARIES 51-0711-0100</b>						<b>21.26</b>	<b>1,294,021</b>
<b>51-0711-0300</b>	<b>Master of Fine Arts in Writing</b>							
513000	Lucas, Jennifer S (Jenna)	Administrative Director	58358	252300	12	0.50	18,018	
	<i>Writers Workshop (41-0708-0100) 513000</i>					<i>0.50</i>	<i>17,854</i>	
	<i>TOTAL Lucas, Jennifer S (Jenna)</i>						<b>1.00</b>	<b>35,872</b>
	<b>TOTAL WAGES AND SALARIES 51-0711-0300</b>						<b>0.50</b>	<b>18,018</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0712-0100</b>		<b>Communications</b>					
512100	<b>T. B. A. (Antelope Coord)</b>	Antelope Coordinator	58012	091121	02	0.00	5,500
512100	<b>T. B. A. (Dir Forensics)</b>	Director forensics	58056	095081	02	0.00	2,500
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.00</i>	<i>8,000</i>
512000	<b>Hanson, Ralph E</b>	Chairperson	58107	095140	02	0.40	31,630
<i>Communications (51-0712-0100)</i>		<i>511000</i>				<i>0.60</i>	<i>41,136</i>
<b>TOTAL Hanson, Ralph E</b>						<b>1.00</b>	<b>72,766</b>
511000	<b>Hanson, Ralph E</b>	Professor	55463	095150	02	0.60	41,136
<i>Communications (51-0712-0100)</i>		<i>512000</i>				<i>0.40</i>	<i>31,630</i>
<b>TOTAL Hanson, Ralph E</b>						<b>1.00</b>	<b>72,766</b>
511000	<b>Lomicky, Carol S</b>	Professor	55440	095150	02	0.50	35,322
<i>Dean Graduate Studies/Research (51-1201-0100)</i>		<i>512100</i>				<i>0.50</i>	<i>39,528</i>
<b>TOTAL Lomicky, Carol S</b>						<b>1.00</b>	<b>74,850</b>
511000	<b>Terry, Keith E</b>	Professor	55435	095150	02	1.00	76,309
511000	<b>Hogg, Nanette M</b>	Assoc Professor	55436	095152	02	1.00	65,525
511000	<b>Javidi, Akbar</b>	Assoc Professor	55471	095152	02	1.00	66,646
511000	<b>Lawson, George M</b>	Assoc Professor	55468	095152	02	1.00	71,405
511000	<b>T. B. A. (Brown, R)</b>	Assoc Professor	55437	095152	02	1.00	59,674
511000	<b>Dimock, Aaron</b>	Asst Professor	55466	095154	02	1.00	48,314
511000	<b>Nuss, Mark D</b>	Asst Professor	55465	095154	02	1.00	46,002
511000	<b>T. B. A. (Eckloff, Maurine)</b>	Professor	55465	095154	02	0.00	792
511000	<b>T. B. A. (Michael Marn)</b>	Asst Professor	55439	095154	02	1.00	41,000
511000	<b>Jacobsen, Lorene L (Jake)</b>	Lecturer	55442	095380	02	1.00	36,984
511000	<b>T. B. A. (Kamrath, Rachelle L)</b>	Lecturer	55486	095380	02	1.00	34,178
511000	<b>T. B. A. (Diffenderfer, Tereca)</b>	Senior Lecturer	55434	098379	02	1.00	41,761
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>12.10</i>	<i>665,048</i>
514000	<b>Spivey, Judy E</b>	Office Associate	56061	242409	12	1.00	28,991
516500	<b>Student Worker</b>	Student Worker	58661	095500	00	0.67	8,102
<b>TOTAL WAGES AND SALARIES 51-0712-0100</b>						<b>14.17</b>	<b>741,771</b>
<b>51-0712-0200</b>		<b>University Newspaper</b>					
516500	<b>Student Worker</b>	Student Worker	58661	095500	00	1.36	17,566
<b>TOTAL WAGES AND SALARIES 51-0712-0200</b>						<b>1.36</b>	<b>17,566</b>
<b>51-0713-0100</b>		<b>Modern Languages</b>					
512000	<b>Kropp, Sonja Dams</b>	Chairperson	58127	095140	02	0.40	28,621
<i>Modern Languages (51-0713-0100)</i>		<i>511000</i>				<i>0.60</i>	<i>36,622</i>
<b>TOTAL Kropp, Sonja Dams</b>						<b>1.00</b>	<b>65,243</b>
511000	<b>Craig, Herbert E</b>	Professor	55443	095150	02	1.00	71,629
511000	<b>Hart, Anita</b>	Professor	55479	095150	02	1.00	78,533
511000	<b>Kropp, Sonja Dams</b>	Assoc Professor	55447	095152	02	0.60	36,622
<i>Modern Languages (51-0713-0100)</i>		<i>512000</i>				<i>0.40</i>	<i>28,621</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>51-0713-0100</b>		<b>Modern Languages (Continued)</b>					
	<i>TOTAL Kropp, Sonja Dams</i>					<b>1.00</b>	<b>65,243</b>
511000	<b>Snider, Daren P</b>	Assoc Professor	55444	095152	02	0.50	29,537
	<i>General Studies (51-2210-0500) 512100</i>					<i>0.50</i>	<i>33,042</i>
	<i>TOTAL Snider, Daren P</i>					<b>1.00</b>	<b>62,579</b>
511000	<b>Jochum, Chris J</b>	Asst Professor	55484	095154	02	1.00	46,560
511000	<b>T. B. A. (Arrieta, Mariela)</b>	Lecturer	55113	095380	02	0.00	32,655
511000	<b>T. B. A. (Chavez, Xavier)</b>	Lecturer	55104	095380	02	0.00	38,447
511000	<b>Beck, Maria del Sol</b>	Senior Lecturer	55481	098379	02	0.87	37,689
	<i>Modern Languages Diversity Fds-New Hires (51-0713-0300) 511000</i>					<i>0.13</i>	<i>5,617</i>
	<i>TOTAL Beck, Maria del Sol</i>					<b>1.00</b>	<b>43,306</b>
511000	<b>T. B. A. (Schuyler)</b>	Senior Lecturer	55119	098379	02	0.00	22,734
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<b>4.97</b>	<b>394,406</b>
514000	<b>DeFreece, Cherie J</b>	Office Associate	56057	242409	12	1.00	28,992
516500	<b>Student Worker</b>	Student Worker	58671	095500	00	0.16	3,703
	<b>TOTAL WAGES AND SALARIES 51-0713-0100</b>					<b>6.53</b>	<b>455,722</b>
<b>51-0713-0300</b>		<b>Modern Languages Diversity Fds-New Hires</b>					
511000	<b>Beck, Maria del Sol</b>	Senior Lecturer	55481	098379	02	0.13	5,617
	<i>Modern Languages (51-0713-0100) 511000</i>					<i>0.87</i>	<i>37,689</i>
	<i>TOTAL Beck, Maria del Sol</i>					<b>1.00</b>	<b>43,306</b>
	<b>TOTAL WAGES AND SALARIES 51-0713-0300</b>					<b>0.13</b>	<b>5,617</b>
<b>51-0714-0100</b>		<b>Music</b>					
512000	<b>Cisler, Valerie C</b>	Chairperson	58125	095140	02	0.40	32,688
	<i>Music (51-0714-0100) 511000</i>					<i>0.60</i>	<i>42,724</i>
	<i>TOTAL Cisler, Valerie C</i>					<b>1.00</b>	<b>75,412</b>
511000	<b>Bauer, David A</b>	Professor	55450	095150	02	1.00	80,810
511000	<b>Buckner, Nathan A</b>	Professor	55461	095150	02	1.00	68,560
511000	<b>Cisler, Valerie C</b>	Professor	55451	095150	02	0.60	42,724
	<i>Music (51-0714-0100) 512000</i>					<i>0.40</i>	<i>32,688</i>
	<i>TOTAL Cisler, Valerie C</i>					<b>1.00</b>	<b>75,412</b>
511000	<b>Cook, James M</b>	Professor	55452	095150	02	1.00	84,245
511000	<b>Crocker, Ronald J (Ron)</b>	Professor	55460	095150	02	0.50	44,206
	<i>Dean College of Fine Arts/Humanities (51-0701-0100) 512100</i>					<i>0.50</i>	<i>48,411</i>
	<i>TOTAL Crocker, Ronald J (Ron)</i>					<b>1.00</b>	<b>92,617</b>
511000	<b>Davis, Gary L</b>	Professor	55454	095150	02	0.60	45,785
	<i>Honors Program (51-2210-0600) 512100</i>					<i>0.40</i>	<i>34,029</i>
	<i>TOTAL Davis, Gary L</i>					<b>1.00</b>	<b>79,814</b>
511000	<b>Foradori, Anne</b>	Professor	55457	095150	02	1.00	68,560
511000	<b>Nabb, David B</b>	Professor	55453	095150	02	1.00	69,253
511000	<b>Payne, James F (Jim)</b>	Professor	55456	095150	02	1.00	87,414
511000	<b>Schaaf, Gary D</b>	Professor	55458	095150	02	1.00	80,692
511000	<b>Chen, Ting-Lan</b>	Assoc Professor	55417	095152	02	1.00	55,968

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0714-0100</b>		<b>Music (Continued)</b>					
511000	Harriott, Janette	Assoc Professor	55462	095152	02	1.00	58,600
511000	Mitchell, Darleen L	Assoc Professor	55459	095152	02	1.00	59,273
511000	Schnoor, Neal H	Assoc Professor	55485	095152	02	0.50	29,837
	<i>Teacher Education (51-1017-0100)</i>	<i>511000</i>				<i>0.50</i>	<i>29,837</i>
	<b>TOTAL Schnoor, Neal H</b>					<b>1.00</b>	<b>59,674</b>
511000	Campbell, Sharon O	Asst Professor	55449	095154	02	1.00	45,060
511000	White, Andrew R	Asst Professor	55441	095154	02	1.00	46,744
511000	T. B. A.(Seth Fletcher)	Lecturer	55117	098379	02	0.65	26,000
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>14.85</i>	<i>993,731</i>
513000	Johnson, Michael J (Mick)	Piano Tuner	58377	332503	12	0.80	31,885
513000	Scholwin, Richard M	Sound Production Coordinator	58446	333300	12	1.00	41,121
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>1.80</i>	<i>73,006</i>
514000	Jameson, Jane	Office Associate	56055	242409	12	1.00	32,729
516500	Student Worker	Student Worker	58681	095500	00	0.30	5,155
	<b>TOTAL WAGES AND SALARIES 51-0714-0100</b>					<b>18.35</b>	<b>1,137,309</b>
<b>51-0714-0300</b>		<b>Opera</b>					
516500	Student Worker	Student Worker	58681	095500	00	0.11	1,624
	<b>TOTAL WAGES AND SALARIES 51-0714-0300</b>					<b>0.11</b>	<b>1,624</b>
<b>51-0714-0400</b>		<b>Theater</b>					
512100	T. B. A. (Dir-Theatre)	Director Theatre	58057	095081	02	0.00	2,081
511000	Fronczak, Janice	Assoc Professor	55472	095152	02	1.00	58,926
511000	Garrison, Jack	Assoc Professor	55467	095152	02	1.00	73,337
511000	Wethington, Mark E	Asst Professor	55464	095154	02	1.00	46,911
511000	Ice, Sara C	Lecturer	55487	095380	02	1.00	38,060
511000	T. B. A. (Himmerich, Darin)	Senior Lecturer	55106	098379	02	0.00	40,731
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>4.00</i>	<i>257,965</i>
514000	Deiger, Susan KI	Office Associate	56046	242409	12	1.00	28,312
516500	Student Worker	Student Worker	58691	095500	00	0.23	2,898
	<b>TOTAL WAGES AND SALARIES 51-0714-0400</b>					<b>5.23</b>	<b>291,256</b>
<b>51-0714-0500</b>		<b>Theatre Productions</b>					
516500	Student Worker	Student Worker	58691	095500	00	0.79	11,383
	<b>TOTAL WAGES AND SALARIES 51-0714-0500</b>					<b>0.79</b>	<b>11,383</b>
<b>51-0714-0600</b>		<b>Music/FAH Priority Program Enhancements</b>					
512100	T. B. A.(Rogoff, Noah)	Director of String Project	58074	095081	02	0.25	11,875

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-0714-0600</b>	<b>Music/FAH Priority Program Enhancements (Continued)</b>						
511000	T. B. A.(Rogoff, Noah)	Lecturer	55483	095154	02	0.75	35,625
511000	T. B. A.(Seth Fletcher)	Senior Lecturer	55117	098379	02	0.35	0
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	35,625
						<b>TOTAL WAGES AND SALARIES 51-0714-0600</b>	<b>1.35 47,500</b>
<b>51-0715-0100</b>	<b>Philosophy</b>						
512100	T. B. A. (Dir-Philosophy)	Director Philosophy	58067	095081	02	0.00	1,944
511000	Fendt, Eugene J (Gene)	Professor	55474	095150	02	1.00	79,708
511000	Martin, Thomas Scott	Professor	55475	095150	02	1.00	78,708
511000	Rozema, David	Professor	55482	095150	02	1.00	71,629
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	230,045
						<b>TOTAL WAGES AND SALARIES 51-0715-0100</b>	<b>3.00 231,989</b>
<b>51-0717-0100</b>	<b>Writing Center</b>						
512100	T. B. A.(Granrud, Amanda)	Coordinator Writing Center	58488	091121	02	0.50	17,533
514000	T. B. A. (Wrtg Cntr)	Office Associate	56127	242409	12	1.00	12,359
						<b>TOTAL WAGES AND SALARIES 51-0717-0100</b>	<b>1.50 29,892</b>
<b>51-0799-0200</b>	<b>College of Fine Arts/Hum Unallocated</b>						
512100	T. B. A. (Eng-Comer)	Director of Composition	58047	095081	02	0.50	0
511000	T. B. A. (Art-Dinsmore)	Professor	55405	095150	02	1.00	0
511000	T. B. A. (Comm-Cocetti/Hanson)	Professor	55463	095150	02	0.40	0
511000	T. B. A. (Comm-Lomicky)	Professor	55440	095150	02	0.50	0
511000	T. B. A. (Mus-Crocker)	Professor	55460	095150	02	0.50	0
511000	T. B. A. (Mus-Davis)	Professor	55454	095150	02	0.40	0
511000	T. B. A. (Snyder)	Professor	55473	095150	02	1.00	0
511000	T. B. A. (MI-Fox)	Assoc Professor	55445	095152	02	1.00	0
511000	T. B. A. (MI-Snider)	Associate Professor	55444	095152	02	0.50	0
511000	T. B. A. (Mus-Schnoor)	Asst Professor	55485	095152	02	0.50	0
511000	T. B. A. (Jones, C)	Asst Professor	55448	095154	00	1.00	0
511000	T. B. A. (Fah Fac Alloc--)	Assistant Instructor	54957	095159	00	0.00	253,379
511000	T. B. A. (Eng-Granrud)	Lecturer	55419	095380	02	0.25	0
						<i>SUBTOTAL 511000 Planned Faculty Salaries</i>	253,379
						<b>TOTAL WAGES AND SALARIES 51-0799-0200</b>	<b>7.55 253,379</b>
<b>57-0715-0001001</b>	<b>Foun - Philosophy</b>						
511000	T. B. A. (Bousma Phil Awd)	O.k. Bousma Philosophy Award	54967	095150	12	0.00	18,000
						<b>TOTAL WAGES AND SALARIES 57-0715-0001001</b>	<b>0.00 18,000</b>
<b>51-1001-0100</b>	<b>Dean College of Education</b>						
512100	Scantling III, Edgar L (Ed)	Dean Education	58002	095125	12	1.00	119,138

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-1001-0100</b>	<b>Dean College of Education (Continued)</b>							
512100	<b>Powell, Glen Huel</b>	Associate Dean Education	58041	095130	02	0.50	47,456	
	<i>Teacher Education (51-1017-0100) 511000</i>					<i>0.50</i>	<i>43,251</i>	
	<b>TOTAL Powell, Glen Huel</b>					<b>1.00</b>	<b>90,707</b>	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>1.50</i>	<i>166,594</i>	
514000	<b>Fleck, Shelly</b>	Administrative Associate	56090	242402	12	1.00	33,212	
516500	<b>Student Worker</b>	Student Worker	58781	095500	00	0.26	3,943	
	<b>TOTAL WAGES AND SALARIES 51-1001-0100</b>						<b>2.76</b>	<b>203,749</b>
<b>51-1002-0100</b>	<b>Education General</b>							
516500	<b>Student Worker</b>	Student Worker	58781	095500	00	0.50	7,842	
	<b>TOTAL WAGES AND SALARIES 51-1002-0100</b>						<b>0.50</b>	<b>7,842</b>
<b>51-1002-0200</b>	<b>COE - KASE office</b>							
512100	<b>Knipping, Ann M</b>	Director of Field Experiences	58068	095081	02	0.50	20,780	
	<i>Teacher Education (51-1017-0100) 511000</i>					<i>0.50</i>	<i>20,780</i>	
	<b>TOTAL Knipping, Ann M</b>					<b>1.00</b>	<b>41,560</b>	
513000	<b>Losey, Mary</b>	Director	58327	264300	12	1.00	50,604	
514000	<b>Jansky, Jennifer L (Jenny)</b>	Office Associate	56039	242409	12	1.00	24,732	
514000	<b>Kriz, Nikki R</b>	Office Associate	56112	242409	12	1.00	31,266	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>2.00</i>	<i>55,998</i>	
516500	<b>Student Worker</b>	Student Worker	58786	095500	00	0.06	1,199	
	<b>TOTAL WAGES AND SALARIES 51-1002-0200</b>						<b>3.56</b>	<b>128,581</b>
<b>51-1002-0201</b>	<b>Kase-Transition to Teaching</b>							
513000	<b>Grant, Demaris A</b>	Director, Assessment Ctr	58413	263300	12	1.00	41,608	
	<b>TOTAL WAGES AND SALARIES 51-1002-0201</b>						<b>1.00</b>	<b>41,608</b>
<b>51-1010-0100</b>	<b>Communication Disorders</b>							
512000	<b>Crowe, Linda K</b>	Chairperson	58102	095140	02	0.40	32,830	
	<i>Communication Disorders (51-1010-0100) 511000</i>					<i>0.60</i>	<i>42,936</i>	
	<b>TOTAL Crowe, Linda K</b>					<b>1.00</b>	<b>75,766</b>	
511000	<b>T. B. A. (Hilton)</b>	Professor	54482	095150	02	1.00	85,000	
511000	<b>Crowe, Linda K</b>	Assoc Professor	54449	095152	02	0.60	42,936	
	<i>Communication Disorders (51-1010-0100) 512000</i>					<i>0.40</i>	<i>32,830</i>	
	<b>TOTAL Crowe, Linda K</b>					<b>1.00</b>	<b>75,766</b>	
511000	<b>Larson, Lillian C (Lil)</b>	Assoc Professor	54906	095152	02	0.50	31,433	
511000	<b>Moore, Jan A</b>	Assoc Professor	54454	095152	02	1.00	65,560	
511000	<b>T. B. A. (Brouwer, Kyle)</b>	Assoc Professor	54445	095152	02	1.00	52,500	
511000	<b>T. B. A. (Larson)</b>	Assoc Professor	54445	095152	12	0.00	4,251	

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COST		JOB					SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	
<b>51-1010-0100</b>		<b>Communication Disorders (Continued)</b>					
511000	<b>T. B. A.(Larson, Lil)</b>	Assoc Professor	54906	095152	00	-0.50	-31,433
511000	<b>McKelvey, Michelle L</b>	Asst Professor	54452	095154	02	0.28	16,119
	<i>CDIS Priority Program (51-1010-0200)</i>	<i>511000</i>				<i>0.72</i>	<i>40,577</i>
	<b>TOTAL McKelvey, Michelle L</b>					<b>1.00</b>	<b>56,696</b>
511000	<b>T. B. A. (Morrow, Mary Jo)</b>	Instructor	54904	095158	02	0.00	1,654
511000	<b>Kommers, Mary Susan</b>	Lecturer	54479	095380	02	1.00	39,636
511000	<b>T. B. A.(Schneider, Whitney)</b>	Asst Professor	54450	095380	02	1.00	46,560
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>5.88</i>	<i>354,216</i>
514000	<b>Gaasch, Paula</b>	Office Associate	56062	242409	12	1.00	28,321
516500	<b>Student Worker</b>	Student Worker	58791	095500	00	0.07	1,848
	<b>TOTAL WAGES AND SALARIES 51-1010-0100</b>					<b>7.35</b>	<b>417,215</b>
<b>51-1010-0200</b>		<b>CDIS Priority Program</b>					
511000	<b>McKelvey, Michelle L</b>	Asst Professor	54452	095154	02	0.72	40,577
	<i>Communication Disorders (51-1010-0100)</i>	<i>511000</i>				<i>0.28</i>	<i>16,119</i>
	<b>TOTAL McKelvey, Michelle L</b>					<b>1.00</b>	<b>56,696</b>
	<b>TOTAL WAGES AND SALARIES 51-1010-0200</b>					<b>0.72</b>	<b>40,577</b>
<b>51-1011-0100</b>		<b>Counseling &amp; School Psychology</b>					
512000	<b>McFarland, Max A</b>	Chairperson	58114	095140	02	0.40	35,700
	<i>Counseling &amp; School Psychology (51-1011-0100)</i>	<i>511000</i>				<i>0.60</i>	<i>47,242</i>
	<b>TOTAL McFarland, Max A</b>					<b>1.00</b>	<b>82,942</b>
511000	<b>Archwamety, Teara</b>	Professor	54410	095150	02	0.50	43,843
	<i>Teacher Education (51-1017-0100)</i>	<i>511000</i>				<i>0.50</i>	<i>43,842</i>
	<b>TOTAL Archwamety, Teara</b>					<b>1.00</b>	<b>87,685</b>
511000	<b>Dinsmore, Julie Ann</b>	Professor	54465	095150	02	1.00	71,629
511000	<b>Kuskie, Marlene M</b>	Professor	54463	095150	02	0.50	38,459
511000	<b>McFarland, Max A</b>	Professor	54467	095150	02	0.60	47,242
	<i>Counseling &amp; School Psychology (51-1011-0100)</i>	<i>512000</i>				<i>0.40</i>	<i>35,700</i>
	<b>TOTAL McFarland, Max A</b>					<b>1.00</b>	<b>82,942</b>
511000	<b>T. B. A.(Kuskie, Marlene)</b>	Professor	54463	095150	02	0.00	5,043
511000	<b>Hof, David D</b>	Assoc Professor	54412	095152	02	1.00	59,093
511000	<b>Mims, Grace A</b>	Assoc Professor	54462	095152	02	0.86	62,341
	<i>Couns-Sch Psych Diversity Funds (51-1011-7520)</i>	<i>511000</i>				<i>0.14</i>	<i>10,219</i>
	<b>TOTAL Mims, Grace A</b>					<b>1.00</b>	<b>72,560</b>
511000	<b>Sobansky, Robin R</b>	Assoc Professor	54411	095152	02	1.00	63,450
511000	<b>Mims, Matthew J</b>	Asst Professor	54481	095154	02	1.00	51,560
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>6.46</i>	<i>442,660</i>
514000	<b>Davis, Cecelia M (Cel)</b>	Office Associate	56035	242409	12	1.00	30,607
516500	<b>Student Worker</b>	Student Worker	58796	095500	00	0.03	538

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>51-1011-0100</b>	<b>Counseling &amp; School Psychology (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 51-1011-0100</b>						<b>7.89</b>	<b>509,505</b>
<b>51-1011-7520</b>	<b>Couns-Sch Psych Diversity Funds</b>							
511000	<b>Mims, Grace A</b>	Assoc Professor	54462	095152	02	0.14	10,219	
	<i>Counseling &amp; School Psychology (51-1011-0100) 511000</i>						<i>0.86</i>	<i>62,341</i>
	<b>TOTAL Mims, Grace A</b>						<b>1.00</b>	<b>72,560</b>
	<b>TOTAL WAGES AND SALARIES 51-1011-7520</b>						<b>0.14</b>	<b>10,219</b>
<b>51-1012-0100</b>	<b>COE IT Equipment</b>							
513000	<b>Haberlan, Shelley</b>	Workstation Support L3	58432	303330	12	1.00	49,869	
514000	<b>Rieck, Vanessa K</b>	Office Associate	56096	242409	12	0.45	10,958	
	<i>PPST Testing (52-1002-0100) 514000</i>						<i>0.55</i>	<i>13,426</i>
	<b>TOTAL Rieck, Vanessa K</b>						<b>1.00</b>	<b>24,384</b>
516500	<b>Student Worker</b>	Student Worker	58821	095500	00	0.60	9,988	
	<b>TOTAL WAGES AND SALARIES 51-1012-0100</b>						<b>2.05</b>	<b>70,815</b>
<b>51-1013-0200</b>	<b>Educational Administration</b>							
512000	<b>Cruzeiro, Patricia A</b>	Chairperson	58118	095140	02	0.40	32,399	
	<i>Educational Administration (51-1013-0200) 511000</i>						<i>0.60</i>	<i>42,290</i>
	<b>TOTAL Cruzeiro, Patricia A</b>						<b>1.00</b>	<b>74,689</b>
511000	<b>Cruzeiro, Patricia A</b>	Professor	54401	095150	02	0.60	42,290	
	<i>Educational Administration (51-1013-0200) 512000</i>						<i>0.40</i>	<i>32,399</i>
	<b>TOTAL Cruzeiro, Patricia A</b>						<b>1.00</b>	<b>74,689</b>
511000	<b>Hoehner, Patricia</b>	Assoc Professor	54400	095152	02	1.00	67,946	
511000	<b>Jacobson, Thomas P</b>	Assoc Professor	54457	095152	02	1.00	69,161	
511000	<b>Nelson, Kenneth D (Ken)</b>	Assoc Professor	54447	095152	02	1.00	67,702	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>3.60</i>	<i>247,099</i>
514000	<b>Gunderson, Julie K</b>	Office Associate	56164	242409	12	0.50	12,933	
	<i>Teacher Education (51-1017-0100) 514000</i>						<i>0.50</i>	<i>12,934</i>
	<b>TOTAL Gunderson, Julie K</b>						<b>1.00</b>	<b>25,867</b>
	<b>TOTAL WAGES AND SALARIES 51-1013-0200</b>						<b>4.50</b>	<b>292,431</b>
<b>51-1015-0200</b>	<b>HPER &amp; LS Priority Program</b>							
511000	<b>T. B. A. (Bartee, Roderick)</b>	Asst Professor	54487	095152	02	0.70	44,149	
511000	<b>Holt, Erin E</b>	Asst Professor	54486	095154	02	1.00	43,560	
511000	<b>T. B. A. (Priority \$s-Bal)</b>	Asst Professor	54486	095154	00	0.00	2,149	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>1.70</i>	<i>89,858</i>
513000	<b>Abbey, Bryce M</b>	Human Performance Lab Coordina	58389	373300	12	0.66	22,322	
	<i>Wellness Program (51-4313-0200) 513000</i>						<i>0.30</i>	<i>10,156</i>
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 513000</i>						<i>0.04</i>	<i>1,383</i>
	<b>TOTAL Abbey, Bryce M</b>						<b>1.00</b>	<b>33,861</b>

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COST		JOB						SALARY	
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE			
<b>51-1015-0200</b>	<b>HPER &amp; LS Priority Program (Continued)</b>								
<b>TOTAL WAGES AND SALARIES 51-1015-0200</b>							<b>2.36</b>	<b>112,180</b>	
<b>51-1015-0300</b>	<b>Health/Physical Education &amp; Recreation</b>								
512000	<b>Arellano-Unruh, Juanita C (Nita)</b>	Chairperson	58115	095140	02	0.40	28,034		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>					511000	0.60	35,743	
	<b>TOTAL Arellano-Unruh, Juanita C (Nita)</b>							<b>1.00</b>	<b>63,777</b>
511000	<b>Bishop, Paul L</b>	Professor	54417	095150	02	1.00	87,060		
511000	<b>Moorman, Marta K</b>	Professor	54475	095150	02	1.00	69,168		
511000	<b>Unruh, Scott A</b>	Professor	54431	095150	02	1.00	68,560		
511000	<b>Arellano-Unruh, Juanita C (Nita)</b>	Assoc Professor	54420	095152	02	0.60	35,743		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>					512000	0.40	28,034	
	<b>TOTAL Arellano-Unruh, Juanita C (Nita)</b>							<b>1.00</b>	<b>63,777</b>
511000	<b>Brown, Gregory A</b>	Assoc Professor	54425	095152	02	1.00	58,817		
511000	<b>Heelan, Catherine A (Kate)</b>	Assoc Professor	54422	095152	02	1.00	59,078		
511000	<b>T. B. A. (Bartee, Roderick)</b>	Asst Professor	54487	095152	02	0.26	15,851		
511000	<b>Kropp, Tom</b>	Asst Professor	54433	095154	02	0.50	30,774		
	<i>Basketball - Men (53-7712-0300)</i>					512100	0.50	53,289	
	<b>TOTAL Kropp, Tom</b>							<b>1.00</b>	<b>84,063</b>
511000	<b>Lynott III, Francis J (Frank)</b>	Asst Professor	54432	095154	02	0.76	39,010		
	<i>HPERLS Diversity Funds (51-1015-0600)</i>					511000	0.24	12,536	
	<b>TOTAL Lynott III, Francis J (Frank)</b>							<b>1.00</b>	<b>51,546</b>
511000	<b>Summar, Clifford E (Cliff)</b>	Asst Professor	54434	095154	02	1.00	51,546		
511000	<b>T. B. A. (Hueser, Gerald)</b>	Asst Professor	54429	095154	02	0.00	1,702		
511000	<b>Iten, Mary E</b>	Instructor	54441	095158	02	1.00	53,204		
511000	<b>T. B. A. (Meier, Rosella)</b>	Instructor	54435	095158	02	0.00	10,210		
511000	<b>Avalos, Andrew</b>	Lecturer	54430	095380	12	0.27	11,714		
	<i>Football (53-7712-0100)</i>					513000	0.51	22,545	
	<i>HPERLS Diversity Funds (51-1015-0600)</i>					511000	0.22	9,947	
	<b>TOTAL Avalos, Andrew</b>							<b>1.00</b>	<b>44,206</b>
511000	<b>Bonsall, Brady I</b>	Lecturer	54352	095380	12	0.10	3,587		
	<i>Track - Women (53-7713-0400)</i>					512100	0.45	17,065	
	<i>Track - Men (53-7712-0500)</i>					512100	0.45	17,066	
	<b>TOTAL Bonsall, Brady I</b>							<b>1.00</b>	<b>37,718</b>
511000	<b>Crocker, Robert A</b>	Lecturer	54437	095380	12	0.14	6,584		
	<i>Football (53-7712-0100)</i>					513000	0.86	40,731	
	<b>TOTAL Crocker, Robert A</b>							<b>1.00</b>	<b>47,315</b>
511000	<b>Day, Damon D</b>	Lecturer	54438	095380	12	0.28	11,965		
	<i>Baseball (53-7712-0700)</i>					512100	0.60	25,819	
	<i>Foun - Baseball (57-7712-0003001)</i>					512100	0.12	5,089	
	<b>TOTAL Day, Damon D</b>							<b>1.00</b>	<b>42,873</b>
511000	<b>English, Kathleen A (Kathy)</b>	Lecturer	54423	095380	02	0.70	34,141		
	<i>Medical/Training Room (53-7711-0200)</i>					513000	0.30	14,632	
	<b>TOTAL English, Kathleen A (Kathy)</b>							<b>1.00</b>	<b>48,773</b>
511000	<b>Larsen, Jon D</b>	Lecturer	54439	095380	12	0.20	9,345		
	<i>Strength Training (53-7711-0100)</i>					513000	0.80	36,382	

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<b>51-1015-0300</b>	<b>Health/Physical Education &amp; Recreation (Continued)</b>							
	<i>TOTAL Larsen, Jon D</i>						<b>1.00</b>	<b>45,727</b>
511000	<b>Martin, Matthew G (Matt)</b>	Lecturer	54428	095380	12	0.49	13,471	
	<i>Football (53-7712-0100) 513000</i>						<i>0.51</i>	<i>14,022</i>
	<i>TOTAL Martin, Matthew G (Matt)</i>						<b>1.00</b>	<b>27,493</b>
511000	<b>Martin, Russell E</b>	Lecturer	54350	095380	12	0.14	6,434	
	<i>Football (53-7712-0100) 513000</i>						<i>0.86</i>	<i>40,882</i>
	<i>TOTAL Martin, Russell E</i>						<b>1.00</b>	<b>47,316</b>
511000	<b>Mollring, Grant T</b>	Lecturer	54353	095380	12	0.49	13,471	
	<i>Football (53-7712-0100) 513000</i>						<i>0.51</i>	<i>14,022</i>
	<i>TOTAL Mollring, Grant T</i>						<b>1.00</b>	<b>27,493</b>
511000	<b>Morris, Darrell Wayne</b>	Lecturer	54418	095380	12	0.10	7,328	
	<i>Football (53-7712-0100) 512100</i>						<i>0.90</i>	<i>65,964</i>
	<i>TOTAL Morris, Darrell Wayne</i>						<b>1.00</b>	<b>73,292</b>
511000	<b>Murphy, William</b>	Lecturer	54443	095380	12	0.09	6,082	
	<i>Medical/Training Room (53-7711-0200) 513000</i>						<i>0.68</i>	<i>44,409</i>
	<i>Foundation - New West (57-7702-0003001) 513000</i>						<i>0.23</i>	<i>15,252</i>
	<i>TOTAL Murphy, William</i>						<b>1.00</b>	<b>65,743</b>
511000	<b>Sheridan, Terese A (Terri)</b>	Lecturer	54440	095380	02	1.00	41,246	
511000	<b>Squiers, Richard D</b>	Lecturer	54473	095380	12	0.09	5,709	
	<i>Volleyball (53-7713-0100) 512100</i>						<i>0.83</i>	<i>51,376</i>
	<i>Foun-Volleyball (57-7713-0001001) 512100</i>						<i>0.08</i>	<i>5,089</i>
	<i>TOTAL Squiers, Richard D</i>						<b>1.00</b>	<b>62,174</b>
511000	<b>T. B. A. (Gangwish, Megan)</b>	Lecturer	54416	095380	02	1.00	41,560	
511000	<b>T. B. A. (Hper Coach Lecturer)</b>	Lecturer	54473	095380	02	0.90	0	
511000	<b>T. B. A. (Renner, Terry)</b>	Instructor	54440	095380	02	0.00	7,658	
511000	<b>Tabbert, Douglas E</b>	Lecturer	54351	095380	12	0.08	2,495	
	<i>Volleyball (53-7713-0100) 513000</i>						<i>0.83</i>	<i>24,925</i>
	<i>Volleyball Camp (53-7713-1100) 513000</i>						<i>0.09</i>	<i>2,636</i>
	<i>TOTAL Tabbert, Douglas E</i>						<b>1.00</b>	<b>30,056</b>
511000	<b>Amundson, Barbara A</b>	Senior Lecturer	54484	098379	02	1.00	40,577	
511000	<b>Scantling, Eve Ferreira</b>	Senior Lecturer	54415	098379	02	1.00	40,771	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>17.19</i>	<i>884,861</i>
513000	<b>Abbey, Bryce M</b>	Human Performance Lab Coordina	58389	373300	12	0.04	1,383	
	<i>HPER &amp; LS Priority Program (51-1015-0200) 513000</i>						<i>0.66</i>	<i>22,322</i>
	<i>Wellness Program (51-4313-0200) 513000</i>						<i>0.30</i>	<i>10,156</i>
	<i>TOTAL Abbey, Bryce M</i>						<b>1.00</b>	<b>33,861</b>
514000	<b>Feikert, Melanie M</b>	Office Associate	56119	242409	12	0.35	9,021	
	<i>Student Weight Room Fee (57-7410-0101001) 514000</i>						<i>0.25</i>	<i>6,469</i>
	<i>Intramurals (53-4253-0200) 514000</i>						<i>0.15</i>	<i>3,879</i>
	<i>TOTAL Feikert, Melanie M</i>						<b>0.75</b>	<b>19,369</b>
514000	<b>Jurgensen, Carleen</b>	Office Associate	56038	242409	12	1.00	33,275	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.35</i>	<i>42,296</i>
516500	<b>Student Worker</b>	Student Worker (Hper)	57801	095500	00	0.75	9,337	
	<b>TOTAL WAGES AND SALARIES 51-1015-0300</b>						<b>19.73</b>	<b>965,911</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>51-1015-0600</b>		<b>HPERLS Diversity Funds</b>						
511000	<b>Lynott III, Francis J (Frank)</b>	Asst Professor	54432	095154	02	0.24	12,536	
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>					0.76	39,010	
	<b>TOTAL Lynott III, Francis J (Frank)</b>					<b>1.00</b>	<b>51,546</b>	
511000	<b>Avalos, Andrew</b>	Lecturer	54430	095380	12	0.22	9,947	
	<i>Football (53-7712-0100)</i>					0.51	22,545	
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>					0.27	11,714	
	<b>TOTAL Avalos, Andrew</b>					<b>1.00</b>	<b>44,206</b>	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.46	22,483
	<b>TOTAL WAGES AND SALARIES 51-1015-0600</b>						<b>0.46</b>	<b>22,483</b>
<b>51-1016-0100</b>		<b>Learning Strategies</b>						
511000	<b>T. B. A. (Zeller)</b>	Lecturer	54476	095380	12	0.00	2,774	
513000	<b>Brandt, David L</b>	Academic Services Coordinator	58435	253303	12	1.00	44,162	
513000	<b>Yentes, Shelley J</b>	Counselor, Student SVCs	58376	253305	12	1.00	31,160	
513000	<b>T. B. A. (Zeller)</b>	Director, Student Services	58211	254303	12	0.08	6,853	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.08	82,175
514000	<b>Reid, Elizabeth A</b>	Office Associate	56143	242409	03	0.04	1,126	
	<i>Student Support Services 2008-2009 (54-4218-0012001)</i>					0.84	25,292	
	<b>TOTAL Reid, Elizabeth A</b>					<b>0.88</b>	<b>26,418</b>	
514000	<b>T. B. A.(Morehouse, Marilyn)</b>	Transcriber Supervisor	56052	242409	12	1.00	25,476	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.04	26,602
516500	<b>Student Worker</b>	Student Worker	58816	095500	00	0.05	1,085	
	<b>TOTAL WAGES AND SALARIES 51-1016-0100</b>						<b>3.17</b>	<b>112,636</b>
<b>51-1017-0100</b>		<b>Teacher Education</b>						
512100	<b>Tracy, Glenn E</b>	Asst Chair Teacher Education	58121	095142	02	0.40	28,039	
	<i>Teacher Education (51-1017-0100)</i>					0.60	35,752	
	<b>TOTAL Tracy, Glenn E</b>					<b>1.00</b>	<b>63,791</b>	
512000	<b>Potthoff, Dennis E</b>	Chairperson	58112	095140	02	0.40	33,267	
	<i>Teacher Education (51-1017-0100)</i>					0.60	43,592	
	<b>TOTAL Potthoff, Dennis E</b>					<b>1.00</b>	<b>76,859</b>	
511000	<b>Archwamety, Teara</b>	Professor	54410	095150	02	0.50	43,842	
	<i>Counseling &amp; School Psychology (51-1011-0100)</i>					0.50	43,843	
	<b>TOTAL Archwamety, Teara</b>					<b>1.00</b>	<b>87,685</b>	
511000	<b>Fredrickson, Scott</b>	Professor	54470	095150	02	1.00	76,309	
511000	<b>Lewis, Joan D</b>	Professor	54474	095150	02	1.00	69,183	
511000	<b>Potthoff, Dennis E</b>	Professor	54460	095150	02	0.60	43,592	
	<i>Teacher Education (51-1017-0100)</i>					0.40	33,267	
	<b>TOTAL Potthoff, Dennis E</b>					<b>1.00</b>	<b>76,859</b>	
511000	<b>Powell, Glen Huel</b>	Professor	54406	095150	02	0.50	43,251	
	<i>Dean College of Education (51-1001-0100)</i>					0.50	47,456	
	<b>TOTAL Powell, Glen Huel</b>					<b>1.00</b>	<b>90,707</b>	
511000	<b>T. B. A. (Gregory Freeman, L)</b>	Professor	54905	095150	02	0.00	5,442	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-1017-0100</b>	<b>Teacher Education (Continued)</b>							
511000	<b>Walker, Robert Edwin (Ed)</b>	Professor	54407	095150	02	1.00	87,485	
511000	<b>Batenhorst, Elaine</b>	Assoc Professor	54468	095152	02	0.50	30,022	
511000	<b>Farnsworth Hoback, Kerri M</b>	Assoc Professor	54403	095152	02	0.50	29,548	
	<i>Biology (51-0510-0100) 511000</i>					0.50	29,549	
	<b>TOTAL Farnsworth Hoback, Kerri M</b>					<b>1.00</b>	<b>59,097</b>	
511000	<b>Hansen, Tommy L (Tom)</b>	Assoc Professor	54404	095152	02	1.00	64,329	
511000	<b>Mollenkopf, Dawn L</b>	Assoc Professor	54408	095152	02	1.00	57,157	
511000	<b>Montgomery, Donna J</b>	Assoc Professor	54453	095152	02	1.00	60,715	
511000	<b>Schnoor, Neal H</b>	Assoc Professor	54477	095152	02	0.50	29,837	
	<i>Music (51-0714-0100) 511000</i>					0.50	29,837	
	<b>TOTAL Schnoor, Neal H</b>					<b>1.00</b>	<b>59,674</b>	
511000	<b>Strawhecker, Jane E</b>	Assoc Professor	54464	095152	02	1.00	58,801	
511000	<b>T. B. A. (Batenhorst, Elaine)</b>	Assoc Professor	54468	095152	02	0.00	6,671	
511000	<b>Tracy, Glenn E</b>	Assoc Professor	54414	095152	02	0.60	35,752	
	<i>Teacher Education (51-1017-0100) 512100</i>					0.40	28,039	
	<b>TOTAL Tracy, Glenn E</b>					<b>1.00</b>	<b>63,791</b>	
511000	<b>Ziebarth-Bovill, Jane</b>	Assoc Professor	54455	095152	02	1.00	55,968	
511000	<b>Agard, Julia Ann (Julie)</b>	Asst Professor	54402	095154	02	1.00	65,768	
511000	<b>Crow, Sheryl R</b>	Asst Professor	54413	095154	02	0.56	30,306	
	<i>Teacher Ed Priority Program (51-1019-0100) 511000</i>					0.44	24,254	
	<b>TOTAL Crow, Sheryl R</b>					<b>1.00</b>	<b>54,560</b>	
511000	<b>Kritzer, Jeffrey B</b>	Asst Professor	54451	095154	02	1.00	51,546	
511000	<b>Messersmith, Kenneth G (Ken)</b>	Asst Professor	54466	095154	02	1.00	63,750	
511000	<b>T. B. A. (Bostic-Frederick, K)</b>	Assistant Professor	54405	095154	02	0.51	24,153	
511000	<b>Knipping, Ann M</b>	Lecturer	54409	095380	02	0.50	20,780	
	<i>COE - KASE office (51-1002-0200) 512100</i>					0.50	20,780	
	<b>TOTAL Knipping, Ann M</b>					<b>1.00</b>	<b>41,560</b>	
511000	<b>Knoell, Christopher M</b>	Lecturer	54485	095380	02	1.00	41,281	
511000	<b>T. B. A. (McCullough, Margare</b>	Lecturer	54120	095380	02	0.00	28,784	
511000	<b>T. B. A.(Kracl, Carrie)</b>	Lecturer	54483	095380	02	1.00	50,000	
511000	<b>Tjernagel, Carol A</b>	Lecturer	54472	095380	02	1.00	37,512	
511000	<b>Hudson, Carol</b>	Senior Lecturer	54480	098379	02	1.00	41,037	
511000	<b>McCarty, Wendy L</b>	Senior Lecturer	54421	098379	02	0.43	17,583	
	<i>Teacher Ed Priority Program (51-1019-0100) 511000</i>					0.57	22,839	
	<b>TOTAL McCarty, Wendy L</b>					<b>1.00</b>	<b>40,422</b>	
511000	<b>Stirtz, Geraldine E</b>	Senior Lecturer	54461	098379	02	1.00	40,632	
511000	<b>T. B. A. (Hadley, Marilyn)</b>	Sr. Lecturer	54480	098379	02	0.00	10,977	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						21.70	1,322,013
514000	<b>Cox, Connie</b>	Office Associate	56067	242409	12	1.00	31,739	
514000	<b>Frew, Mary C</b>	Office Associate	56069	242409	12	1.00	28,965	
514000	<b>Gunderson, Julie K</b>	Office Associate	56036	242409	12	0.50	12,934	
	<i>Educational Administration (51-1013-0200) 514000</i>					0.50	12,933	
	<b>TOTAL Gunderson, Julie K</b>					<b>1.00</b>	<b>25,867</b>	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.50	73,638
516500	<b>Student Worker</b>	Student Worker	58826	095500	00	0.03	766	

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-1017-0100</b>	<b>Teacher Education (Continued)</b>						
	<b>TOTAL WAGES AND SALARIES 51-1017-0100</b>					<b>25.03</b>	<b>1,457,723</b>
<b>51-1019-0100</b>	<b>Teacher Ed Priority Program</b>						
511000	Freeman Gregory, Lucille M (Lucille	Professor	54905	095150	02	0.50	42,525
511000	Crow, Sheryl R	Asst Professor	54413	095154	02	0.44	24,254
	<i>Teacher Education (51-1017-0100)</i>	<i>511000</i>				<i>0.56</i>	<i>30,306</i>
	<b>TOTAL Crow, Sheryl R</b>					<b>1.00</b>	<b>54,560</b>
511000	T. B. A. (Bostick-Frederick, K	Assistant Professor	54405	095154	02	0.49	23,347
511000	McCarty, Wendy L	Senior Lecturer	54421	098379	02	0.57	22,839
	<i>Teacher Education (51-1017-0100)</i>	<i>511000</i>				<i>0.43</i>	<i>17,583</i>
	<b>TOTAL McCarty, Wendy L</b>					<b>1.00</b>	<b>40,422</b>
511000	T. B. A. (Transitn Tchg Pgm)	Professor	54421	098379	02	0.50	0
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>2.50</i>	<i>112,965</i>
513000	T. B. A.(Bovill, Ronald)	Director	57706	263300	12	1.00	36,012
	<b>TOTAL WAGES AND SALARIES 51-1019-0100</b>					<b>3.50</b>	<b>148,977</b>
<b>51-1099-0200</b>	<b>College of Education Unallocated</b>						
512100	T. B. A. (Sp Ed-Bettermann)	Director Special Education	58130	095081	02	0.20	0
511000	T. B. A. (Csp-McFarland)	Professor	54467	095150	02	0.40	0
511000	T. B. A. (Kuskie, M)	Professor	54463	095150	00	0.50	0
511000	T. B. A. (Te-Batenhorst)	Assoc Professor	54468	095152	02	0.50	0
511000	T. B. A. (Te-Forell)	Assoc Professor	54516	095152	02	0.25	0
511000	T. B. A. (Te-Schnoor)	Assoc Professor	54477	095152	02	0.50	0
511000	T. B. A.(Fy09 Budget Cut)	Associate Professor	54427	095152	00	1.00	0
511000	T. B. A. (Hper-Hueser)	Asst Professor	54429	095154	02	0.50	0
511000	T. B. A. (Te-McCarty, W)	Lecturer	54413	095154	02	0.43	0
511000	T. B. A. (Hper-Moorehouse)	Instructor	54436	095158	02	0.50	0
511000	T. B. A. (Ed Sal Alloc - +)	Assistant Instructor	54957	095159	00	0.00	418,833
511000	T. B. A. (Hper-Brosamle)	Lecturer	54419	095380	02	-0.51	0
511000	T. B. A. (Mumm, K)	Lecturer	54459	095380	02	1.00	0
511000	T. B. A. (Te-Gappa/Contine)	Lecturer	54456	095380	02	1.00	0
511000	T. B. A.(Beckman, McFarland	Lecturer	54426	095380	02	1.00	0
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					<i>7.07</i>	<i>418,833</i>
513000	T. B. A. (Abbey)	Human Performance Lab Coordina	58389	373300	12	0.25	0
514000	T. B. A. (Ss-Exstm-Steel-Jank)	Office Associate	56039	242409	12	0.00	2,064
514000	T. B. A. (Ss-Kegley-Gunderson)	Office Associate	56036	242409	12	0.50	1,106
514000	T. B. A.(Ss-Kegley-Gunderson)	Office Associate	56164	242409	12	0.00	686
514000	T. B. A. (Dean-Robinson, R)	Staff Assistant	56160	261401	12	0.63	0
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>1.13</i>	<i>3,856</i>
	<b>TOTAL WAGES AND SALARIES 51-1099-0200</b>					<b>8.65</b>	<b>422,689</b>
<b>52-1002-0100</b>	<b>PPST Testing</b>						
514000	Rieck, Vanessa K	Office Associate	56096	242409	12	0.55	13,426

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COST		JOB					FTE	SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
<b>52-1002-0100</b>		<b>PPST Testing (Continued)</b>						
		<i>COE IT Equipment (51-1012-0100) 514000</i>				0.45	10,958	
		<b>TOTAL Rieck, Vanessa K</b>				<b>1.00</b>	<b>24,384</b>	
514000	T. B. A. (Rieck, V)	Office Associate	56096	242409	12	0.00	-13,426	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				0.55	0	
		<b>TOTAL WAGES AND SALARIES 52-1002-0100</b>				<b>0.55</b>	<b>0</b>	
<b>52-1019-0600</b>		<b>Non Res Dist Tuit Diff-Teacher Education</b>						
514000	T. B. A. (Volker, Mary)	Office Associate	56108	242409	12	0.00	-12,183	
514000	Volker, Mary C	Office Associate	56108	242409	12	0.50	12,183	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				0.50	0	
		<b>TOTAL WAGES AND SALARIES 52-1019-0600</b>				<b>0.50</b>	<b>0</b>	
<b>51-1201-0100</b>		<b>Dean Graduate Studies/Research</b>						
512100	Taylor, Kenya	Dean Grad Studies/Research	58006	095125	12	1.00	113,952	
512100	Lomicky, Carol S	Associate Dean of Grad Studies/R	58038	095130	02	0.50	39,528	
		<i>Communications (51-0712-0100) 511000</i>				0.50	35,322	
		<b>TOTAL Lomicky, Carol S</b>				<b>1.00</b>	<b>74,850</b>	
512100	T. B. A. (Assoc Dean-Summer)	Associate Dean of Grad Studies/R	58038	095130	05	0.00	6,373	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				1.50	159,853	
513000	Johnson, Linda I	Director	58318	253300	12	0.91	41,695	
		<i>eCampus - Academic Year (51-2610-0100) 513000</i>				0.09	3,983	
		<b>TOTAL Johnson, Linda I</b>				<b>1.00</b>	<b>45,678</b>	
514000	Shanno, Janna J	Administrative Associate	56094	242402	12	1.00	29,982	
		<b>TOTAL WAGES AND SALARIES 51-1201-0100</b>				<b>3.41</b>	<b>231,530</b>	
<b>51-1202-0100</b>		<b>Graduate Studies/Research</b>						
515000	Graduate Assistant	Graduate Assistant	55939	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55926	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55929	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55931	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55932	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55933	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55934	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55935	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55911	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55936	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55938	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55941	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55942	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55944	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55945	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55946	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55947	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55948	095175	00	0.25	9,197	

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-1202-0100</b>		<b>Graduate Studies/Research (Continued)</b>						
515000	Graduate Assistant	Graduate Assistant	55949	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55925	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55937	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55908	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55901	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55902	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55903	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55904	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55905	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55913	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55907	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55924	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55909	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55910	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55920	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55906	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55921	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55919	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55917	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55916	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55915	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55914	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55912	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55923	095175	00	0.25	9,197	
515000	Graduate Assistant	Graduate Assistant	55950	095175	00	0.00	15,569	
515000	T. B. A.(Fy06 Priority Biol)	Graduate Assistant	55940	095175	00	0.25	9,197	
515000	T. B. A.(Fy06 Priority Biol)	Graduate Assistant	55943	095175	00	0.25	9,197	
515000	T. B. A.(Fy06 Priority Cdis)	Graduate Assistant	55930	095175	00	0.25	9,197	
515000	T. B. A.(Fy06 Priority Hperls)	Graduate Assistant	55918	095175	00	0.25	9,197	
515000	T. B. A.(Fy06 Priority Hperls)	Graduate Assistant	55922	095175	00	0.25	9,197	
515000	T. B. A.(Fy06 Priority Te)	Graduate Assistant	55927	095175	00	0.25	9,197	
515000	T. B. A.(Fy06 Priority Te)	Graduate Assistant	55928	095175	00	0.25	9,197	
		<i>SUBTOTAL 515000 Planned Other Academic Salaries</i>					12.25	466,222
514000	T. B. A.(Campbell, Susan)	Office Assistant L2	56170	241409	12	0.50	11,500	
514000	Nutter, Dorothy A	Admissions/Enrollment Clerk	56074	252501	12	1.00	27,417	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.50	38,917
		<b>TOTAL WAGES AND SALARIES 51-1202-0100</b>					<b>13.75</b>	<b>505,139</b>
<b>51-1202-0300</b>		<b>GS eCampus Video &amp; Audio Services</b>						
511000	T. B. A.	Research Asst Prof	54000	095146	00	0.25	5,195	
516500	Student Worker	Student Worker	58571	095506	00	1.72	2,610	
		<b>TOTAL WAGES AND SALARIES 51-1202-0300</b>					<b>1.97</b>	<b>7,805</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>51-1210-9001</b>		<b>Individual Project Research</b>					
511000	T. B. A. (Rsc)	Research Asst Prof	54000	095146	00	0.75	42,317
516500	Student Worker	Student Worker	58581	095500	00	1.09	16,435
						<b>1.84</b>	<b>58,752</b>
<b>TOTAL WAGES AND SALARIES 51-1210-9001</b>							
<b>51-1211-0100</b>		<b>Sponsored Programs</b>					
511000	Lecturer	Faculty Overload	55271	095380	00	0.00	88
513000	Holcomb, Dianne M	Assistant Director	58372	243300	12	1.00	34,488
513000	Falconer, John	Director	58304	244310	12	1.00	65,888
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>100,376</i>
514000	Rayburn, Wilma J (Billy)	Office Associate	56162	242409	12	0.50	15,812
516500	Student Worker	Student Worker	58576	095500	00	0.12	10,583
						<b>2.62</b>	<b>126,859</b>
<b>TOTAL WAGES AND SALARIES 51-1211-0100</b>							
<b>51-1299-0600</b>		<b>Budget Adj - Acad Support Grad office</b>					
511000	T. B. A. (Platte Valley Rev)	Platte Valley Review Editor	54961	095380	02	0.00	214
514000	T. B. A.(Shanno, Janna)	Office Assistant L2 - Irb	56028	241409	12	0.50	0
516500	Student Worker	Student Worker	58571	095506	00	0.25	0
						<b>0.75</b>	<b>214</b>
<b>TOTAL WAGES AND SALARIES 51-1299-0600</b>							
<b>52-1202-0200</b>		<b>Undergrad Research Fellows Program Fee</b>					
514000	Campbell, Susan M	Office Assistant L2	56136	241409	12	1.00	23,346
514000	T. B. A.(Campbell, Susan)	Office Assistant L2	56136	241409	12	0.00	-23,346
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.00</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 52-1202-0200</b>						<b>1.00</b>	<b>0</b>
<b>51-1601-0100</b>		<b>Libraries</b>					
512100	T. B. A.(Wirtz, Ronald)	Coordinator of Library Services	58077	091121	12	0.00	13,377
512100	Wilke, Janet Stoeger	Dean of The Library	58070	095125	12	1.00	110,416
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.00</i>	<i>123,793</i>
511000	Anderson, Gregory L	Reference Librarian/Assoc Prof	54010	095152	12	1.00	63,727
511000	Heidenreich, Sheryl	Ref Lib/Interlib Loan/Doc Del/Asso	54018	095152	12	1.00	59,332
511000	Keith, Diana J	Head Gov Documents/Assoc Profe	54012	095152	12	1.00	69,525
511000	Lillis, John G	Reference Librarian/Assoc Prof	54013	095152	12	1.00	67,972
511000	Ritterbush, Jon R	Electronic Resources Librarian/As	54015	095152	12	1.00	66,560
511000	T. B. A. (Mueller, Susan)	Reference Librarian/Assoc Prof	54017	095152	12	1.00	67,930
511000	Wirtz, Ronald L	Head User Services/Instru/Assoc	54011	095152	12	1.00	69,056
511000	Harvey, Jennifer S	Curriculum/Reference Librarian/As	54016	095154	12	1.00	52,560
511000	Mendoza, Anthanett C	Diversity Specialist/Lecturer	54014	095380	12	0.65	28,125

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COST		JOB						
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-1601-0100</b>	<b>Libraries (Continued)</b>							
	<i>Libraries Diversity-New Hires (51-1602-7520)</i>		<i>511000</i>			<i>0.35</i>	<i>15,435</i>	
	<b>TOTAL Mendoza, Anthanett C</b>						<b>1.00</b>	<b>43,560</b>
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>8.65</i>	<i>544,787</i>
513000	Wilson, Glenda	Workstation Support L1	57714	302300	12	1.00	35,372	
513000	Goedert, Dee A	Circulation Desk Senior	58305	313300	12	1.00	38,001	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>73,373</i>
514000	Burkey, Helen	Accounting Clerk	56009	241401	12	1.00	29,732	
514000	Lewis, Colleen	Administrative Associate	56085	242402	12	1.00	33,242	
514000	Russell, John A	It Library Systems Technician	56024	302500	12	1.00	31,170	
514000	Bartak, Autumn E	Circulation Desk Assistant	56021	311401	12	1.00	22,836	
514000	Caldwell, Audry U	Circulation Desk Assistant	56026	311401	12	1.00	25,972	
514000	Fries, Lavonne R	Serials Staff Assistant	56025	311401	12	1.00	26,466	
514000	T. B. A. (Shift Diff)	Libr Serv Asst	58474	311401	12	0.00	2,169	
514000	T. B. A. (Ss-Jorgensen-Bartak)	Access Services Assistant	56021	311401	00	0.00	1,052	
514000	T. B. A. (Rauert, Melanie)	Technical Services Assistant	56030	311401	12	1.00	20,476	
514000	Heater, Mary	Acquisitions Associate	56113	312401	12	1.00	31,733	
514000	Jensen, Michael A	Circulation Desk Associate	56032	312401	12	1.00	27,666	
514000	Kramer, Alta M	Documents Associate	56023	312401	12	1.00	30,261	
514000	Krueger, Rochelle A	Curriculum Associate	56031	312401	12	1.00	29,332	
514000	Schultz, Jeanne D	Cataloging Associate	56115	312401	12	1.00	32,300	
514000	Stall, Julie A	Serials Staff Associate	56022	312401	12	1.00	30,959	
514000	Walker, Tina J	Reference Assistant	56027	312401	12	1.00	25,099	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>14.00</i>	<i>400,465</i>
516500	Student Worker	Student Worker	58541	095500	00	3.92	66,953	
	<b>TOTAL WAGES AND SALARIES 51-1601-0100</b>						<b>29.57</b>	<b>1,209,371</b>
<b>51-1602-7520</b>	<b>Libraries Diversity-New Hires</b>							
511000	Mendoza, Anthanett C	Diversity Specialist/Lecturer	54014	095380	12	0.35	15,435	
	<i>Libraries (51-1601-0100)</i>		<i>511000</i>			<i>0.65</i>	<i>28,125</i>	
	<b>TOTAL Mendoza, Anthanett C</b>						<b>1.00</b>	<b>43,560</b>
	<b>TOTAL WAGES AND SALARIES 51-1602-7520</b>						<b>0.35</b>	<b>15,435</b>
<b>51-1699-0500</b>	<b>Budget Adj - Academic Support Library</b>							
511000	T. B. A. (Ss-Barton-Wirtz)	Head User Services/Instru/Assoc	54011	095152	12	0.00	1,645	
511000	T. B. A. (Ss-Wilke/Herbison)	Reference Librarian/Assoc Prof	54016	095154	12	0.00	2,571	
511000	T.b.a.(Ss-Erlandson-Mendoza)	Hd Technical Services/Systems/As	54014	095380	12	0.00	41,466	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.00</i>	<i>45,682</i>
514000	T. B. A. (Ss-Messngr-Spilinek)	Technical Services Assistant	56030	311401	12	0.00	1,709	
	<b>TOTAL WAGES AND SALARIES 51-1699-0500</b>						<b>0.00</b>	<b>47,391</b>
<b>51-2101-0100</b>	<b>Summer Academic Affairs - Even Year</b>							
511000	Summer Faculty	Summer Faculty -Even Yr	55897	095380	00	13.53	863,118	
511000	Summer Faculty	Summer Faculty -Even Yr	55897	095380	00	0.00	160,534	

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<b>51-2101-0100</b>		<b>Summer Academic Affairs - Even Year (Continued)</b>					
		<i>SUBTOTAL 511000 Planned Faculty Salaries</i>				13.53	1,023,652
		<b>TOTAL WAGES AND SALARIES 51-2101-0100</b>				<b>13.53</b>	<b>1,023,652</b>
<b>51-2210-0200</b>		<b>Improvement of Instruction</b>					
511000	T. B. A. (Faculty)	Lecturer	54970	095380	02	0.00	5,032
516500	Student Worker	Student Worker	58501	095500	00	0.13	8,711
		<b>TOTAL WAGES AND SALARIES 51-2210-0200</b>				<b>0.13</b>	<b>13,743</b>
<b>51-2210-0400</b>		<b>Faculty Senate</b>					
516500	Student Worker	Student Worker	58501	095500	00	0.01	209
		<b>TOTAL WAGES AND SALARIES 51-2210-0400</b>				<b>0.01</b>	<b>209</b>
<b>51-2210-0500</b>		<b>General Studies</b>					
512100	<b>Snider, Daren P</b>	Director General Studies	58063	095081	02	0.50	33,042
	<i>Modern Languages (51-0713-0100) 511000</i>					0.50	29,537
	<b>TOTAL Snider, Daren P</b>					<b>1.00</b>	<b>62,579</b>
512100	T. B. A. (Dir Snider 08u Sal)	Director General Studies	58063	095081	05	0.00	5,053
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.50	38,095
515000	T. B. A. (Ga-General Studies)	Graduate Teaching Asst	55986	095133	00	0.00	9,072
	<b>TOTAL WAGES AND SALARIES 51-2210-0500</b>					<b>0.50</b>	<b>47,167</b>
<b>51-2210-0600</b>		<b>Honors Program</b>					
512100	<b>Christensen, Jane Ellen</b>	Coordinator Honors Pgm	58059	091122	02	0.50	20,294
	<i>English (51-0711-0100) 511000</i>					0.50	20,294
	<b>TOTAL Christensen, Jane Ellen</b>					<b>1.00</b>	<b>40,588</b>
512100	T. B. A. (Coord-Summ Stip)	Coordinator Honors Pgm	58059	091122	05	0.00	3,572
512100	<b>Davis, Gary L</b>	Director Honors Program	58048	095081	02	0.40	34,029
	<i>Music (51-0714-0100) 511000</i>					0.60	45,785
	<b>TOTAL Davis, Gary L</b>					<b>1.00</b>	<b>79,814</b>
512100	T. B. A. (Dir-Davis 08u Stpd)	Director Honors Program	58048	095081	05	0.00	13,020
512100	T. B. A.(Dir Summer Sav)	Director Honors Program	58048	095081	05	0.00	330
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.90	71,245
511000	T. B. A. (Faculty Overload)	Faculty Overload	55288	095380	02	0.00	1,833
511000	T. B. A. (Summer Advising)	Summer Faculty	55898	095380	05	0.00	4,953
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>					0.00	6,786
514000	T. B. A.(O/S Pool Bal 7/1/09)	O/S Pool Bal 7/1/09	58512	095560	00	0.00	74
514000	<b>Williams, JoLene M</b>	Office Associate	56159	242409	12	0.50	15,036
	<i>Admissions (51-4210-0100) 514000</i>					0.50	15,036
	<b>TOTAL Williams, JoLene M</b>					<b>1.00</b>	<b>30,072</b>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.50	15,110
516500	Student Worker	Student Worker	58511	095500	00	0.15	1,540

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<b>51-2210-0600</b>	<b>Honors Program (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 51-2210-0600</b>						<b>1.55</b>	<b>94,681</b>
<b>51-2210-0700</b>	<b>Institutional Research</b>							
512100	<b>Livingston, Kathy E</b>	Director Institutional Research	58209	095082	12	0.76	66,450	
	<i>VC Academic Affairs (51-0101-0100)</i>	512100				0.24	21,193	
	<b>TOTAL Livingston, Kathy E</b>						<b>1.00</b>	<b>87,643</b>
513000	<b>Neal, Lisa M</b>	Assistant Director	58233	243300	12	1.00	48,013	
	<b>TOTAL WAGES AND SALARIES 51-2210-0700</b>						<b>1.76</b>	<b>114,463</b>
<b>51-2210-0900</b>	<b>Women's Studies</b>							
512100	<b>T. B. A. (Dir Summer Sav)</b>	Director Womens Studies	58058	095081	05	0.00	648	
512100	<b>T. B. A. (Dir-Van Ingen 08u)</b>	Director Womens Studies	58058	095081	05	0.00	5,062	
512100	<b>Van Ingen, Linda</b>	Director Womens Studies	58058	095081	02	0.25	18,268	
	<i>History (51-0516-0100)</i>	511000				0.75	44,290	
	<b>TOTAL Van Ingen, Linda</b>						<b>1.00</b>	<b>62,558</b>
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.25</i>	<i>23,978</i>
516500	<b>Student Worker</b>	Student Worker	58526	095500	00	0.00	471	
	<b>TOTAL WAGES AND SALARIES 51-2210-0900</b>						<b>0.25</b>	<b>24,449</b>
<b>51-2210-1000</b>	<b>Teaching &amp; Learning Center</b>							
512100	<b>Butler, Jeanne M</b>	Director Ctr Tchg Excel	58064	095081	04	0.42	35,883	
	<i>Assessment (51-0102-0200)</i>	512100				0.41	35,883	
	<b>TOTAL Butler, Jeanne M</b>						<b>0.83</b>	<b>71,766</b>
512100	<b>T. B. A. (Butler)</b>	Director Ctr Tchg Excel/Coord Ass	58064	095081	12	0.17	0	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.59</i>	<i>35,883</i>
515000	<b>T. B. A. (Ga Tchg-Lrng Ctr)</b>	Graduate Teaching Asst	55998	095133	02	0.00	9,072	
514000	<b>T. B. A.(O/S Pool Bal)</b>	Student Worker	57811	095500	00	0.00	7	
514000	<b>Covalt, Karin K</b>	University Assessment Asst	56129	242409	12	0.40	18,899	
	<i>Assessment (51-0102-0200)</i>	514000				0.60	28,348	
	<b>TOTAL Covalt, Karin K</b>						<b>1.00</b>	<b>47,247</b>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.40</i>	<i>18,906</i>
516500	<b>Student Worker</b>	Student Worker	57811	095500	00	0.00	3,509	
	<b>TOTAL WAGES AND SALARIES 51-2210-1000</b>						<b>0.99</b>	<b>67,370</b>
<b>51-2210-1500</b>	<b>First Year Experience</b>							
512100	<b>T. B. A. (Bryant, Kristi)</b>	Interim Director First Year Pgm	58045	095081	02	0.50	19,228	
512100	<b>T. B. A. (Dir 08u-Bryant)</b>	Interim Director First Year Pgm	58045	095081	05	0.00	6,750	
512100	<b>T. B. A.(Ss-Benzel-Bryant)</b>	Director First Year Pgm	58045	095081	02	0.00	4,854	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.50</i>	<i>30,832</i>
511000	<b>T. B. A. (Faculty Peer Ldrs)</b>	Lecturer (One Semester)	55195	095380	00	0.00	19,671	
516500	<b>Student Worker</b>	Student Worker	57826	095500	00	0.00	7,536	

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<b>51-2210-1500</b>	<b>First Year Experience (Continued)</b>							
<b>TOTAL WAGES AND SALARIES 51-2210-1500</b>						<b>0.50</b>	<b>58,039</b>	
<b>51-2210-1700</b>	<b>Ethnic Studies</b>							
512100	<b>Louishomme, Claude A</b>	Director, Ethnic Studies Pgm	58053	095081	02	0.25	18,299	
	<i>Political Science (51-0519-0100)</i>	<i>511000</i>				0.75	44,383	
<b>TOTAL Louishomme, Claude A</b>						<b>1.00</b>	<b>62,682</b>	
512100	<b>T. B. A. (Director-Ay Sav)</b>	Director, Ethnic Studies Pgm	58053	095081	02	0.00	4,261	
512100	<b>T. B. A. (Louishomme 08u)</b>	Director, Ethnic Studies Pgm	58053	095081	02	0.00	5,062	
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.25</i>	<i>27,622</i>	
<b>TOTAL WAGES AND SALARIES 51-2210-1700</b>						<b>0.25</b>	<b>27,622</b>	
<b>51-2210-1800</b>	<b>International Studies</b>							
512100	<b>Lilly, Carol S</b>	Interim Director International Studi	58073	095081	02	0.25	17,884	
512100	<b>Lilly, Carol S</b>	Director International Studies	58073	095081	02	0.00	3,505	
	<i>History (51-0516-0100)</i>	<i>511000</i>				0.75	53,651	
<b>TOTAL Lilly, Carol S</b>						<b>1.00</b>	<b>75,040</b>	
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.25</i>	<i>21,389</i>	
<b>TOTAL WAGES AND SALARIES 51-2210-1800</b>						<b>0.25</b>	<b>21,389</b>	
<b>51-2230-0200</b>	<b>Nebraska Safety Center</b>							
511000	<b>Morrow, Sherry</b>	Asst Professor	54537	095154	12	1.00	75,861	
511000	<b>T. B. A.(Morrow, Sherry)</b>	Asst Professor	54537	095154	12	-0.20	-14,860	
<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						<i>0.80</i>	<i>61,001</i>	
513000	<b>Barth, Marshall J</b>	Program Manager Adv Driving Tec	56166	263300	12	0.40	13,226	
	<i>Traffic Safety (52-2230-0200)</i>	<i>513000</i>				0.50	16,534	
	<i>S.T.O.P. Revolving (52-2230-0100)</i>	<i>513000</i>				0.10	3,306	
<b>TOTAL Barth, Marshall J</b>						<b>1.00</b>	<b>33,066</b>	
513000	<b>Henk, Lisa L</b>	Program Manager Mine Safety/He	56117	263300	12	0.20	6,638	
	<i>Mine Safety/Health 2008-2009 (55-2230-0015001)</i>	<i>513000</i>				0.50	16,594	
	<i>Occupational Safety &amp; Health Revolving (52-2230-0300)</i>	<i>513000</i>				0.30	9,956	
<b>TOTAL Henk, Lisa L</b>						<b>1.00</b>	<b>33,188</b>	
513000	<b>T. B. A. (Evers, W)</b>	Field Training Specialist	58438	263308	12	0.45	0	
513000	<b>T. B. A.(Brooks, Gordon)</b>	Director Safety Center	58061	264300	12	1.00	76,296	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.05</i>	<i>96,160</i>	
514000	<b>T. B. A.(Smith, Angela)</b>	Office Associate	56137	242409	12	0.25	0	
516500	<b>Student Worker</b>	Student Worker	58631	095500	00	0.10	1,733	
<b>TOTAL WAGES AND SALARIES 51-2230-0200</b>						<b>3.20</b>	<b>158,894</b>	
<b>51-2233-0100</b>	<b>Ctr for Rural Research &amp; Development</b>							
513000	<b>T. B. A.(Murray, Deb)</b>	Director Ctr Rural Research/Devel	58049	264300	12	0.09	5,103	
514000	<b>Stithem, Carrie L</b>	Office Associate	56043	242409	12	0.50	12,483	
	<i>Global Economic Gardening 2007-2008 (54-0602-0001001)</i>	<i>514000</i>				0.50	12,483	
<b>TOTAL Stithem, Carrie L</b>						<b>1.00</b>	<b>24,966</b>	

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<b>51-2233-0100</b>		<b>Ctr for Rural Research &amp; Development (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 51-2233-0100</b>				<b>0.59</b>	<b>17,586</b>
<b>51-2233-0200</b>		<b>CRRD Priority Program</b>					
513000	T. B. A.(Murray, Deb)	Director Ctr Rural Research/Devel	58049	264300	12	0.91	52,317
		<b>TOTAL WAGES AND SALARIES 51-2233-0200</b>				<b>0.91</b>	<b>52,317</b>
<b>52-2230-0100</b>		<b>S.T.O.P. Revolving</b>					
513000	<b>Barth, Marshall J</b>	Program Manager Adv Driving Tec	56166	263300	12	0.10	3,306
	<i>Traffic Safety (52-2230-0200)</i>	<i>513000</i>				<i>0.50</i>	<i>16,534</i>
	<i>Nebraska Safety Center (51-2230-0200)</i>	<i>513000</i>				<i>0.40</i>	<i>13,226</i>
	<b>TOTAL Barth, Marshall J</b>					<b>1.00</b>	<b>33,066</b>
513000	<b>T. B. A. (Barth, Marshall)</b>	Program Manager Adv Driving Tec	56166	263300	12	0.00	-3,306
513000	<b>Morris, Darla</b>	Field Training Specialist	58394	263309	12	1.00	48,767
513000	<b>T. B. A. (Morris, Darla)</b>	Field Training Specialist	58394	263309	12	0.00	-48,767
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.10</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 52-2230-0100</b>				<b>1.10</b>	<b>0</b>
<b>52-2230-0200</b>		<b>Traffic Safety</b>					
513000	<b>Barth, Marshall J</b>	Program Manager Adv Driving Tec	56166	263300	12	0.50	16,534
	<i>Nebraska Safety Center (51-2230-0200)</i>	<i>513000</i>				<i>0.40</i>	<i>13,226</i>
	<i>S.T.O.P. Revolving (52-2230-0100)</i>	<i>513000</i>				<i>0.10</i>	<i>3,306</i>
	<b>TOTAL Barth, Marshall J</b>					<b>1.00</b>	<b>33,066</b>
513000	<b>T. B. A. (Barth, Marshall)</b>	Program Manager Adv Driving Tec	56166	263300	12	0.00	-16,534
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.50</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 52-2230-0200</b>				<b>0.50</b>	<b>0</b>
<b>52-2230-0300</b>		<b>Occupational Safety &amp; Health Revolving</b>					
513000	<b>Henk, Lisa L</b>	Program Manager Mine Safety/He	56117	263300	12	0.30	9,956
	<i>Mine Safety/Health 2008-2009 (55-2230-0015001)</i>	<i>513000</i>				<i>0.50</i>	<i>16,594</i>
	<i>Nebraska Safety Center (51-2230-0200)</i>	<i>513000</i>				<i>0.20</i>	<i>6,638</i>
	<b>TOTAL Henk, Lisa L</b>					<b>1.00</b>	<b>33,188</b>
513000	<b>T. B. A. (Henk, Lisa L)</b>	Program Manager Mine Safety/He	56117	263300	12	0.00	-9,956
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.30</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 52-2230-0300</b>				<b>0.30</b>	<b>0</b>
<b>52-2230-0400</b>		<b>Pupil Transportation Revolving</b>					
513000	<b>Houlden, Cynthia M</b>	Field Training Specialist	58347	263300	12	0.82	27,931
	<i>NDE Pupil Transportation 2008-2009 (56-2230-0012001)</i>	<i>513000</i>				<i>0.18</i>	<i>6,132</i>
	<b>TOTAL Houlden, Cynthia M</b>					<b>1.00</b>	<b>34,063</b>
513000	<b>T. B. A. (Houlden, Cynthia)</b>	Field Training Specialist	58347	263300	12	0.00	-27,931
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.82</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 52-2230-0400</b>				<b>0.82</b>	<b>0</b>
<b>55-2230-0015001</b>		<b>Mine Safety/Health 2008-2009</b>					
513000	<b>Henk, Lisa L</b>	Program Manager Mine Safety/He	56117	263300	12	0.50	16,594

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<b>55-2230-0015001</b>	<b>Mine Safety/Health 2008-2009 (Continued)</b>							
	<i>Occupational Safety &amp; Health Revolving (52-2230-0300) 513000</i>						0.30	9,956
	<i>Nebraska Safety Center (51-2230-0200) 513000</i>						0.20	6,638
	<b>TOTAL Henk, Lisa L</b>						<b>1.00</b>	<b>33,188</b>
	<b>TOTAL WAGES AND SALARIES 55-2230-0015001</b>						<b>0.50</b>	<b>16,594</b>
<b>56-2230-0012001</b>	<b>NDE Pupil Transportation 2008-2009</b>							
513000	<b>Houlden, Cynthia M</b>	Program Manager Pupil Transport	58347	263300	12	0.18	6,132	
	<i>Pupil Transportation Revolving (52-2230-0400) 513000</i>						0.82	27,931
	<b>TOTAL Houlden, Cynthia M</b>						<b>1.00</b>	<b>34,063</b>
	<b>TOTAL WAGES AND SALARIES 56-2230-0012001</b>						<b>0.18</b>	<b>6,132</b>
<b>56-2232-0019001</b>	<b>NBDC 2009</b>							
513000	<b>Ingersoll, Otis D (Odee)</b>	Director	58321	264300	12	1.00	54,507	
	<b>TOTAL WAGES AND SALARIES 56-2232-0019001</b>						<b>1.00</b>	<b>54,507</b>
<b>54-2313-2009054</b>	<b>FWS Job Location &amp; Development 2008-2009</b>							
513000	<b>McConkey, Anne M</b>	Counselor, Financial Aid	58385	252305	12	0.28	12,635	
	<i>Office of Financial Aid (51-4215-0100) 513000</i>						0.72	31,696
	<b>TOTAL McConkey, Anne M</b>						<b>1.00</b>	<b>44,331</b>
	<b>TOTAL WAGES AND SALARIES 54-2313-2009054</b>						<b>0.28</b>	<b>12,635</b>
<b>51-2401-0100</b>	<b>International Education</b>							
512100	<b>T. B. A.(Dallas Kenny)</b>	Director International Education	58060	095081	12	1.00	101,279	
511000	<b>Fox, Jerald Lee</b>	Special Asst to the Director Int'l Ed	54910	095380	12	0.50	10,150	
511000	<b>T. B. A.(Fox, Jerald)</b>	Special Asst to the Director Int'l Ed	54910	095380	12	0.00	16,004	
	<i>SUBTOTAL 511000 Planned Faculty Salaries</i>						0.50	26,154
513000	<b>Park, Ann Marie</b>	Study Abroad Advisor	57721	252311	12	1.00	36,025	
513000	<b>Sanchez, Michele L</b>	Coordinator International Student	57708	253300	12	1.00	38,359	
513000	<b>Zhang, Gui-Jie</b>	1+2+1 Program Coordinator	57713	253300	12	1.00	35,098	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						3.00	109,482
514000	<b>Garrett, Susan K</b>	Office Assistant L2	56149	241409	12	1.00	23,346	
514000	<b>Meier, Fauneil A</b>	Office Associate	56147	242409	12	0.50	14,817	
	<i>International Student Fee (52-2401-0600) 514000</i>						0.50	14,816
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>29,633</b>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.50	38,163
	<b>TOTAL WAGES AND SALARIES 51-2401-0100</b>						<b>6.00</b>	<b>275,078</b>
<b>51-2401-0200</b>	<b>International Student Services</b>							
513000	<b>Mooberry, Evelyn L</b>	Coordinator International Admissio	58373	253300	12	0.13	5,358	
	<i>International Ed Diversity-New Hires (51-2401-7520) 513000</i>						0.87	35,720
	<b>TOTAL Mooberry, Evelyn L</b>						<b>1.00</b>	<b>41,078</b>
513000	<b>T. B. A.(Sullwold, Corliss)</b>	Associate Director	58396	253309	12	1.00	36,500	

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<b>51-2401-0200</b>	<b>International Student Services (Continued)</b>							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.13	41,858
	<b>TOTAL WAGES AND SALARIES 51-2401-0200</b>						<b>1.13</b>	<b>41,858</b>
<b>51-2401-7520</b>	<b>International Ed Diversity-New Hires</b>							
513000	<b>Mooberry, Evelyn L</b>	Coordinator International Admissio	58373	253300	12	0.87	35,720	
	<i>International Student Services (51-2401-0200) 513000</i>						0.13	5,358
	<b>TOTAL Mooberry, Evelyn L</b>						<b>1.00</b>	<b>41,078</b>
	<b>TOTAL WAGES AND SALARIES 51-2401-7520</b>						<b>0.87</b>	<b>35,720</b>
<b>52-2401-0100</b>	<b>International Education Revolving</b>							
513000	<b>Martin, Linda L</b>	Educational Specialist	57724	262300	02	0.75	29,638	
513000	<b>T. B. A. (Martin, Linda)</b>	Educational Specialist	57724	262300	00	-0.75	-29,638	
513000	<b>T. B. A. (Terry, Lisa)</b>	Educational Specialist	57723	262300	00	-0.75	-29,638	
513000	<b>Terry, Millisa B</b>	Educational Specialist	57723	262300	02	0.75	29,638	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.00	0
	<b>TOTAL WAGES AND SALARIES 52-2401-0100</b>						<b>0.00</b>	<b>0</b>
<b>52-2401-0200</b>	<b>National Collegiate Network Program</b>							
513000	<b>Longo, Diane J</b>	Coordinator English Language Insti	58448	263300	12	1.00	41,413	
513000	<b>T. B. A. (Longo, Diane J)</b>	Coordinator English Language Insti	58448	263300	12	0.00	-41,413	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.00	0
	<b>TOTAL WAGES AND SALARIES 52-2401-0200</b>						<b>1.00</b>	<b>0</b>
<b>52-2401-0600</b>	<b>International Student Fee</b>							
514000	<b>Meier, Fauneil A</b>	Office Associate	56147	242409	12	0.50	14,816	
	<i>International Education (51-2401-0100) 514000</i>						0.50	14,817
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>29,633</b>
514000	<b>T. B. A. (Meier, Fauneil)</b>	Office Associate	56147	242409	12	0.00	-14,816	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						0.50	0
	<b>TOTAL WAGES AND SALARIES 52-2401-0600</b>						<b>0.50</b>	<b>0</b>
<b>51-2601-0100</b>	<b>eCampus Office</b>							
513000	<b>Vavricka, Gloria J</b>	Director off Campus	58356	264300	12	0.50	34,095	
	<i>eCampus - Academic Year (51-2610-0100) 513000</i>						0.50	34,094
	<b>TOTAL Vavricka, Gloria J</b>						<b>1.00</b>	<b>68,189</b>
514000	<b>Rhinehart, Heather J</b>	Office Associate	56073	242409	12	0.50	13,978	
	<i>eCampus - Academic Year (51-2610-0100) 514000</i>						0.50	13,979
	<b>TOTAL Rhinehart, Heather J</b>						<b>1.00</b>	<b>27,957</b>
514000	<b>Saalfeld, Julie A</b>	Office Associate	56099	242409	12	1.00	37,070	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.50	51,048
	<b>TOTAL WAGES AND SALARIES 51-2601-0100</b>						<b>2.00</b>	<b>85,143</b>
<b>51-2610-0100</b>	<b>eCampus - Academic Year</b>							
511000	<b>Ecampus</b>	Lecturer	55160	095380	02	5.67	118,454	

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<b>51-2610-0100</b>	<b>eCampus - Academic Year (Continued)</b>							
513000	<b>Johnson, Linda I</b>	Director	58318	253300	12	0.09	3,983	
	<i>Dean Graduate Studies/Research (51-1201-0100) 513000</i>					0.91	41,695	
	<b>TOTAL Johnson, Linda I</b>					<b>1.00</b>	<b>45,678</b>	
513000	<b>Vavricka, Gloria J</b>	Director off Campus	58356	264300	12	0.50	34,094	
	<i>eCampus Office (51-2601-0100) 513000</i>					0.50	34,095	
	<b>TOTAL Vavricka, Gloria J</b>					<b>1.00</b>	<b>68,189</b>	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.59	38,077
514000	<b>Rhinehart, Heather J</b>	Office Associate	56073	242409	12	0.50	13,979	
	<i>eCampus Office (51-2601-0100) 514000</i>					0.50	13,978	
	<b>TOTAL Rhinehart, Heather J</b>					<b>1.00</b>	<b>27,957</b>	
	<b>TOTAL WAGES AND SALARIES 51-2610-0100</b>						<b>6.76</b>	<b>170,510</b>
<b>51-2613-0100</b>	<b>Video Services</b>							
513000	<b>Fuller, Wayne L</b>	Video Engineer	58447	382500	12	0.95	40,511	
	<i>Cable Television (53-4250-0800) 513000</i>					0.05	2,119	
	<b>TOTAL Fuller, Wayne L</b>					<b>1.00</b>	<b>42,630</b>	
513000	<b>Struebing, Christina M (Chris)</b>	Video Engineer	57719	382500	12	0.51	14,611	
	<i>Video Services (51-2613-0100) 514000</i>					0.49	14,038	
	<b>TOTAL Struebing, Christina M (Chris)</b>					<b>1.00</b>	<b>28,649</b>	
513000	<b>T. B. A. (Fuller, W)</b>	Video Engineer	58447	382500	12	0.05	0	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						1.51	55,122
514000	<b>Struebing, Christina M (Chris)</b>	Office Associate	56171	242409	12	0.49	14,038	
	<i>Video Services (51-2613-0100) 513000</i>					0.51	14,611	
	<b>TOTAL Struebing, Christina M (Chris)</b>					<b>1.00</b>	<b>28,649</b>	
	<b>TOTAL WAGES AND SALARIES 51-2613-0100</b>						<b>2.00</b>	<b>69,160</b>
<b>52-2602-0300</b>	<b>Elderhostel</b>							
513000	<b>Howitt, Doyle</b>	Education & Outreach Specialist	58062	263300	12	0.40	19,295	
513000	<b>T. B. A. (Howitt, Doyle)</b>	Education & Outreach Specialist	58062	263300	12	0.00	-19,295	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.40	0
	<b>TOTAL WAGES AND SALARIES 52-2602-0300</b>						<b>0.40</b>	<b>0</b>
<b>52-2610-0200</b>	<b>eCampus Distance Fee</b>							
513000	<b>Premer, Karen A</b>	Instructional Designer L1	58437	302316	12	1.00	39,920	
513000	<b>T. B. A. (Premer, Karen)</b>	Instructional Designer L1	58437	302316	12	0.00	-39,920	
513000	<b>McGahan, Steven J (Steve)</b>	Instructional Designer L2	58330	303334	12	1.00	44,128	
513000	<b>T. B. A. (McGahan, Steven J)</b>	Instructional Designer L2	58330	303334	12	0.00	-44,128	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	0
	<b>TOTAL WAGES AND SALARIES 52-2610-0200</b>						<b>2.00</b>	<b>0</b>
<b>52-2613-0100</b>	<b>UNMC-Dist Ed Tech Support</b>							
513000	<b>Bartling, Timothy R</b>	Video Engineer	58357	382500	12	0.93	37,953	
	<i>Cable Television (53-4250-0800) 513000</i>					0.07	2,647	
	<b>TOTAL Bartling, Timothy R</b>					<b>1.00</b>	<b>40,600</b>	
513000	<b>T. B. A. (Bartling, Tim)</b>	Video Engineer	58357	382500	12	0.00	-37,953	

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<b>52-2613-0100</b>	<b>UNMC-Dist Ed Tech Support (Continued)</b>							
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.93</i>	<i>0</i>
	<b>TOTAL WAGES AND SALARIES 52-2613-0100</b>						<b>0.93</b>	<b>0</b>
<b>51-2810-0200</b>	<b>Museum of Nebraska Art</b>							
512100	<b>Kauders, Audrey S</b>	Director/Curator of Mona	58222	095082	12	1.00	86,633	
513000	<b>Rodriguez, Teliza V</b>	Curator L1	58317	333301	12	1.00	45,577	
514000	<b>Humphrey-McBride, Karen E</b>	Office Associate	56065	242409	12	0.66	17,886	
	<i>MONA Reimbursement (53-9813-3100) 514000</i>						<i>0.34</i>	<i>9,358</i>
	<b>TOTAL Humphrey-McBride, Karen E</b>						<b>1.00</b>	<b>27,244</b>
	<b>TOTAL WAGES AND SALARIES 51-2810-0200</b>						<b>2.66</b>	<b>150,096</b>
<b>51-2811-0100</b>	<b>Frank House Operations</b>							
512100	<b>Sullivan, KrisAnn</b>	Frank House Director	58419	095082	12	0.62	21,947	
	<i>Foun - Frank House (57-2811-0001001) 512100</i>						<i>0.38</i>	<i>13,224</i>
	<b>TOTAL Sullivan, KrisAnn</b>						<b>1.00</b>	<b>35,171</b>
516500	<b>Student Worker</b>	Student Worker	58931	095500	00	0.36	5,136	
	<b>TOTAL WAGES AND SALARIES 51-2811-0100</b>						<b>0.98</b>	<b>27,083</b>
<b>57-2811-0001001</b>	<b>Foun - Frank House</b>							
512100	<b>Sullivan, KrisAnn</b>	Frank House Director	58419	095082	12	0.38	13,224	
	<i>Frank House Operations (51-2811-0100) 512100</i>						<i>0.62</i>	<i>21,947</i>
	<b>TOTAL Sullivan, KrisAnn</b>						<b>1.00</b>	<b>35,171</b>
	<b>TOTAL WAGES AND SALARIES 57-2811-0001001</b>						<b>0.38</b>	<b>13,224</b>
<b>51-2910-0100</b>	<b>Academic Information Technology Support</b>							
512100	<b>Schroeder, Deborah K</b>	Asst Vice Chan Info Tech	58206	095111	12	0.50	58,156	
	<i>Administrative Info Technology Services (51-2911-0100) 512100</i>						<i>0.50</i>	<i>58,156</i>
	<b>TOTAL Schroeder, Deborah K</b>						<b>1.00</b>	<b>116,312</b>
513000	<b>Zimbelman, Matthew S</b>	Technology Retail Store Salespers	57711	302311	12	0.18	6,404	
	<i>Computer Sales (53-2950-0100) 513000</i>						<i>0.64</i>	<i>22,768</i>
	<i>Administrative Info Technology Services (51-2911-0100) 513000</i>						<i>0.18</i>	<i>6,404</i>
	<b>TOTAL Zimbelman, Matthew S</b>						<b>1.00</b>	<b>35,576</b>
513000	<b>O'Neill, Mitchell S (Mitch)</b>	Assoc Dir Application Developmnt/	58325	303300	12	0.50	24,588	
	<i>Administrative Info Technology Services (51-2911-0100) 513000</i>						<i>0.50</i>	<i>24,588</i>
	<b>TOTAL O'Neill, Mitchell S (Mitch)</b>						<b>1.00</b>	<b>49,176</b>
513000	<b>Ray, Donald J (Don)</b>	Multimedia Specialist	58433	303300	12	1.00	41,920	
513000	<b>Swenson, Paul N</b>	Multimedia Specialist	58342	303300	12	1.00	39,200	
513000	<b>Petersen, Jane L</b>	Information Services Training Coor	57509	303308	12	0.79	34,314	
	<i>Computer Techology Fee (52-2910-0300) 513000</i>						<i>0.21</i>	<i>9,331</i>
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>43,645</b>

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<b>51-2910-0100 Academic Information Technology Support (Continued)</b>								
513000	<b>Walker, Steven Dean</b>	Manager, Customer Support Servi	58442	303309	12	0.90	40,016	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.10</i>	<i>4,446</i>	
	<b>TOTAL Walker, Steven Dean</b>					<b>1.00</b>	<b>44,462</b>	
513000	<b>Childress, Jeremy S</b>	Network Administrator L1	57709	303312	12	0.75	27,945	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.25</i>	<i>9,305</i>	
	<b>TOTAL Childress, Jeremy S</b>					<b>1.00</b>	<b>37,250</b>	
513000	<b>Mollard, Rick W</b>	Lan Administrator L1	58412	303312	12	0.02	745	
		<i>Computer Technology Fee (52-2910-0300)</i>	<i>513000</i>			<i>0.98</i>	<i>37,555</i>	
	<b>TOTAL Mollard, Rick W</b>					<b>1.00</b>	<b>38,300</b>	
513000	<b>Evans, Dylan L</b>	Network Administrator L2	58431	303313	12	0.90	39,737	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.10</i>	<i>4,415</i>	
	<b>TOTAL Evans, Dylan L</b>					<b>1.00</b>	<b>44,152</b>	
513000	<b>Hammond, Brandon J</b>	Network Administrator L2	58310	303313	12	0.90	43,020	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.10</i>	<i>4,780</i>	
	<b>TOTAL Hammond, Brandon J</b>					<b>1.00</b>	<b>47,800</b>	
513000	<b>Hollman, Angela K</b>	Lan Administrator L2	58320	303313	12	0.90	41,806	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.10</i>	<i>4,644</i>	
	<b>TOTAL Hollman, Angela K</b>					<b>1.00</b>	<b>46,450</b>	
513000	<b>Fryda, Megan M</b>	Programmer Analyst L3	58441	303317	12	0.25	10,226	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.75</i>	<i>30,678</i>	
	<b>TOTAL Fryda, Megan M</b>					<b>1.00</b>	<b>40,904</b>	
513000	<b>Liibbe, Kay</b>	Programmer/Analyst L3	58351	303317	12	0.25	10,775	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.75</i>	<i>32,325</i>	
	<b>TOTAL Liibbe, Kay</b>					<b>1.00</b>	<b>43,100</b>	
513000	<b>Bauer, Rex A</b>	Workstation Support Specialist	57707	303330	12	0.85	32,555	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.15</i>	<i>5,745</i>	
	<b>TOTAL Bauer, Rex A</b>					<b>1.00</b>	<b>38,300</b>	
513000	<b>Childress, Andrea L</b>	Director, Systems and Programmi	58343	304307	12	0.10	6,500	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>513000</i>			<i>0.90</i>	<i>58,500</i>	
	<b>TOTAL Childress, Andrea L</b>					<b>1.00</b>	<b>65,000</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>9.29</i>	<i>399,751</i>
514000	<b>Mason, Gloria</b>	Help Desk L2	56121	302303	12	0.90	32,534	
		<i>Administrative Info Technology Services (51-2911-0100)</i>	<i>514000</i>			<i>0.10</i>	<i>3,614</i>	
	<b>TOTAL Mason, Gloria</b>					<b>1.00</b>	<b>36,148</b>	
516500	<b>Student Worker</b>	Student Worker	58856	095500	00	1.73	20,708	
		<b>TOTAL WAGES AND SALARIES 51-2910-0100</b>					<b>12.42</b>	<b>511,149</b>
<b>51-2911-0100 Administrative Info Technology Services</b>								
512100	<b>Schroeder, Deborah K</b>	Asst Vice Chan Info Tech	58206	095111	12	0.50	58,156	
		<i>Academic Information Technology Support (51-2910-0100)</i>	<i>512100</i>			<i>0.50</i>	<i>58,156</i>	
	<b>TOTAL Schroeder, Deborah K</b>					<b>1.00</b>	<b>116,312</b>	
513000	<b>Zimbelman, Matthew S</b>	Technology Retail Store Salespers	57711	302311	12	0.18	6,404	
		<i>Computer Sales (53-2950-0100)</i>	<i>513000</i>			<i>0.64</i>	<i>22,768</i>	
		<i>Academic Information Technology Support (51-2910-0100)</i>	<i>513000</i>			<i>0.18</i>	<i>6,404</i>	

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<b>51-2911-0100 Administrative Info Technology Services (Continued)</b>							
	<i>TOTAL Zimbelman, Matthew S</i>					<i>1.00</i>	<i>35,576</i>
513000	<b>O'Neill, Mitchell S (Mitch)</b>	Assoc Dir Application Developmnt/	58325	303300	12	0.50	24,588
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.50</i>	<i>24,588</i>
	<i>TOTAL O'Neill, Mitchell S (Mitch)</i>					<i>1.00</i>	<i>49,176</i>
513000	<b>Walker, Steven Dean</b>	Manager, Customer Support Servi	58442	303309	12	0.10	4,446
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.90</i>	<i>40,016</i>
	<i>TOTAL Walker, Steven Dean</i>					<i>1.00</i>	<i>44,462</i>
513000	<b>Childress, Jeremy S</b>	Network Administrator L1	57709	303312	12	0.25	9,305
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.75</i>	<i>27,945</i>
	<i>TOTAL Childress, Jeremy S</i>					<i>1.00</i>	<i>37,250</i>
513000	<b>Evans, Dylan L</b>	Network Administrator L2	58431	303313	12	0.10	4,415
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.90</i>	<i>39,737</i>
	<i>TOTAL Evans, Dylan L</i>					<i>1.00</i>	<i>44,152</i>
513000	<b>Hammond, Brandon J</b>	Systems Analyst L3	58310	303313	12	0.10	4,780
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.90</i>	<i>43,020</i>
	<i>TOTAL Hammond, Brandon J</i>					<i>1.00</i>	<i>47,800</i>
513000	<b>Hollman, Angela K</b>	Lan Administrator L2	58320	303313	12	0.10	4,644
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.90</i>	<i>41,806</i>
	<i>TOTAL Hollman, Angela K</i>					<i>1.00</i>	<i>46,450</i>
513000	<b>Fryda, Megan M</b>	Programmer Analyst L3	58441	303317	12	0.75	30,678
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.25</i>	<i>10,226</i>
	<i>TOTAL Fryda, Megan M</i>					<i>1.00</i>	<i>40,904</i>
513000	<b>Liibbe, Kay</b>	Programmer/Analyst L3	58351	303317	12	0.75	32,325
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.25</i>	<i>10,775</i>
	<i>TOTAL Liibbe, Kay</i>					<i>1.00</i>	<i>43,100</i>
513000	<b>Bauer, Rex A</b>	Workstation Support Specialist	57707	303330	12	0.15	5,745
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.85</i>	<i>32,555</i>
	<i>TOTAL Bauer, Rex A</i>					<i>1.00</i>	<i>38,300</i>
513000	<b>Childress, Andrea L</b>	Director, Systems and Programmi	58343	304307	12	0.90	58,500
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.10</i>	<i>6,500</i>
	<i>TOTAL Childress, Andrea L</i>					<i>1.00</i>	<i>65,000</i>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>3.88</i>	<i>185,830</i>
514000	<b>Berryman, Karen</b>	Office Associate	56118	242402	12	1.00	34,314
514000	<b>Karash, Marilyn E</b>	Computer Operator L2	57501	301502	12	1.00	30,450
514000	<b>Haussermann, Heidi S</b>	Help Desk L2	57502	302303	12	1.00	32,412
514000	<b>Mason, Gloria</b>	Help Desk L2	56121	302303	12	0.10	3,614
	<i>Academic Information Technology Support (51-2910-0100) 514000</i>					<i>0.90</i>	<i>32,534</i>
	<i>TOTAL Mason, Gloria</i>					<i>1.00</i>	<i>36,148</i>
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>3.10</i>	<i>100,790</i>
	<b>TOTAL WAGES AND SALARIES 51-2911-0100</b>					<b>7.48</b>	<b>344,776</b>
<b>52-2910-0300 Computer Techology Fee</b>							
513000	<b>Alavi-Behbahani, Esmat (Shahla)</b>	It Training Specialist	58425	303300	12	1.00	40,093
513000	<b>T. B. A.(Alavi-Behbhani, Shala)</b>	It Training Specialist	58425	303300	12	0.00	-40,093
513000	<b>Petersen, Jane L</b>	Information Services Training Coor	57509	303308	12	0.21	9,331
	<i>Academic Information Technology Support (51-2910-0100) 513000</i>					<i>0.79</i>	<i>34,314</i>
	<i>TOTAL Petersen, Jane L</i>					<i>1.00</i>	<i>43,645</i>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>52-2910-0300</b>		<b>Computer Techology Fee (Continued)</b>					
513000	<b>T. B. A. (Petersen, Jane)</b>	Information Services Training Coor	57509	303308	12	0.00	-9,331
513000	<b>Mollard, Rick W</b>	Lan Administrator L1	58412	303312	12	0.98	37,555
		<i>Academic Information Technology Support (51-2910-0100)</i>				0.02	745
		<b>TOTAL Mollard, Rick W</b>				<b>1.00</b>	<b>38,300</b>
513000	<b>T. B. A. (Mollard)</b>	Lan Administrator L1	58412	303312	12	0.00	-37,555
513000	<b>Blazek, Nathan C</b>	Web Designer	58322	303329	12	1.00	43,114
513000	<b>T. B. A. (Blazek, Nathan C)</b>	Web Designer	58322	303329	12	0.00	-43,114
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				3.19	0
516500	<b>Student Worker</b>	Student Worker	58856	095500	00	9.05	0
		<b>TOTAL WAGES AND SALARIES 52-2910-0300</b>				<b>12.24</b>	<b>0</b>
<b>53-2950-0100</b>		<b>Computer Sales</b>					
513000	<b>Zimbelman, Matthew S</b>	Technology Retail Store Salespers	57711	302311	12	0.64	22,768
		<i>Academic Information Technology Support (51-2910-0100)</i>				0.18	6,404
		<i>Administrative Info Technology Services (51-2911-0100)</i>				0.18	6,404
		<b>TOTAL Zimbelman, Matthew S</b>				<b>1.00</b>	<b>35,576</b>
		<b>TOTAL WAGES AND SALARIES 53-2950-0100</b>				<b>0.64</b>	<b>22,768</b>
<b>53-2999-0500</b>		<b>Budget Adj-Computer Store</b>					
517200	<b>Other Hourly</b>	Other Hourly Wkr	58857	095560	00	48.88	404,710
		<b>TOTAL WAGES AND SALARIES 53-2999-0500</b>				<b>48.88</b>	<b>404,710</b>
<b>51-3301-0100</b>		<b>Facilities</b>					
512100	<b>McQueen, Lee V</b>	Director of Facilities	58220	095082	12	0.80	78,400
		<i>RB-Auxiliary Enterprise Admin-Facilities (53-3301-0100)</i>				0.20	19,600
		<b>TOTAL McQueen, Lee V</b>				<b>1.00</b>	<b>98,000</b>
513000	<b>Payne, Bonnie</b>	Events Coordinator	57700	242307	12	1.00	36,306
513000	<b>T. B. A.(Payne, Bonnie)</b>	Events Coordinator	57700	242307	00	0.00	-1,717
513000	<b>Purdy, Lee Ann</b>	Environ/Hlth & Safety Specialist	58423	243319	12	0.80	40,434
		<i>RB-Auxiliary Enterprise Admin-Facilities (53-3301-0100)</i>				0.20	10,108
		<b>TOTAL Purdy, Lee Ann</b>				<b>1.00</b>	<b>50,542</b>
513000	<b>Alvarez, Raul R</b>	Assistant Director	58401	273311	12	0.80	44,514
		<i>RB-Custodial Services (53-3312-0200)</i>				0.20	11,129
		<b>TOTAL Alvarez, Raul R</b>				<b>1.00</b>	<b>55,643</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				2.60	119,537
514000	<b>Kenton, June</b>	Office Associate	56128	242409	12	0.38	10,437
		<i>RB-Auxiliary Enterprise Admin-Facilities (53-3301-0100)</i>				0.37	10,437
		<b>TOTAL Kenton, June</b>				<b>0.75</b>	<b>20,874</b>
514000	<b>Lewis, Claris</b>	Office Associate	56084	242409	12	1.00	32,567
514000	<b>Wellensiek, Don R</b>	Event/Moving Team Leader	57029	271700	12	1.00	28,847
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.38	71,851
		<b>TOTAL WAGES AND SALARIES 51-3301-0100</b>				<b>5.78</b>	<b>269,788</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-3301-0200</b>	<b>Facilities Planning/Construction</b>						
513000	<b>Tomczak, Michael A</b>	Associate Director	58421	273301	12	1.00	64,640
513000	<b>Cremers, Michael R</b>	Workstation Support L1	58424	302310	12	1.00	38,444
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	2.00 103,084
						<b>TOTAL WAGES AND SALARIES 51-3301-0200</b>	<b>2.00 103,084</b>
<b>51-3301-0500</b>	<b>Campus Safety Pgms</b>						
514000	<b>Harding, Robin G</b>	Environ/Hlth & Safety Technician	57508	242501	12	1.00	35,940
514000	<b>Nelson, Michael G</b>	Locksmith	57031	272704	12	1.00	35,159
514000	<b>T. B. A. (Ss-Cepel-Nelson)</b>	Locksmith	57031	272704	12	0.00	6,619
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	2.00 77,718
						<b>TOTAL WAGES AND SALARIES 51-3301-0500</b>	<b>2.00 77,718</b>
<b>51-3310-0100</b>	<b>Facilities - Central Stores</b>						
514000	<b>Leonard, Jimmie D (Jim)</b>	Supply Control Assistant	56580	321703	12	0.50	12,637
						<i>RB-Auxiliary Enterprise Admin-Facilities (53-3301-0100) 514000</i>	0.50 12,636
						<b>TOTAL Leonard, Jimmie D (Jim)</b>	<b>1.00 25,273</b>
514000	<b>Orcutt, Kimberley F</b>	Inventory Control Clerk	56501	321705	12	1.00	21,115
514000	<b>Kutsch, Daniel D</b>	Supply Control Supervisor	56572	322503	12	1.00	32,852
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	2.50 66,604
						<b>TOTAL WAGES AND SALARIES 51-3310-0100</b>	<b>2.50 66,604</b>
<b>51-3311-0100</b>	<b>Maintenance</b>						
514000	<b>Uden, Bruce L</b>	Building Service Tech L2	57023	272605	12	1.00	30,827
514000	<b>Anderson, Leiton Eugene</b>	Carpenter L2	57002	272607	12	1.00	38,067
514000	<b>Lange, James J</b>	Carpenter L2	57003	272607	12	1.00	32,074
514000	<b>Strong, Howard</b>	Carpenter L2	57032	272607	12	1.00	32,341
514000	<b>Webster, David A</b>	Painter	57022	272616	12	1.00	28,986
514000	<b>Halliwell, Keith A</b>	Maintenance Planner	57015	272700	12	1.00	39,459
514000	<b>Waller, Sharon L</b>	Maintenance Planner	57028	272700	12	1.00	38,021
514000	<b>Mattson, Barbara A</b>	Custodial Supervisor	56593	272701	12	1.00	32,395
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	8.00 272,170
						<b>TOTAL WAGES AND SALARIES 51-3311-0100</b>	<b>8.00 272,170</b>
<b>51-3311-0200</b>	<b>Electrical Maintenance</b>						
514000	<b>Marker, Raymond I</b>	Electrician L1	57035	272609	12	1.00	35,794
514000	<b>Wirkus, Duane E</b>	Electrician L2	57005	272610	12	1.00	39,668
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	2.00 75,462
						<b>TOTAL WAGES AND SALARIES 51-3311-0200</b>	<b>2.00 75,462</b>
<b>51-3312-0100</b>	<b>Custodial Services</b>						
514000	<b>Alvarez III, Jose J</b>	Custodian	56508	271701	12	1.00	19,285
514000	<b>Bedke, Lynn A</b>	Custodian	56536	271701	12	1.00	20,446
514000	<b>Bradshaw, Randy</b>	Custodian	56526	271701	12	0.62	15,999
						<i>MONA Reimbursement (53-9813-3100) 514000</i>	0.23 5,833
						<i>Alumni Assn Reimb (53-9813-2800) 514000</i>	0.08 1,944
						<i>Alumni Association (51-4471-0100) 514000</i>	0.07 1,944
						<b>TOTAL Bradshaw, Randy</b>	<b>1.00 25,720</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-3312-0100</b>	<b>Custodial Services (Continued)</b>							
514000	Clark, Gary D	Custodian	56587	271701	12	1.00	20,116	
514000	Diaz, Frances M	Custodian	56533	271701	12	1.00	20,116	
514000	Franco, Timothy P	Custodian	56523	271701	12	1.00	19,380	
514000	Green, Robert L	Custodian	56530	271701	12	1.00	19,571	
514000	Guerrero De Gonzalez, Juana	Custodian	56522	271701	12	1.00	19,493	
514000	Halbert, Jeff A	Custodian	56541	271701	12	1.00	19,445	
514000	Johnson, Doug D	Custodian	56585	271701	12	1.00	21,568	
514000	Judd, Aaron F	Custodian	56507	271701	12	1.00	19,333	
514000	Kutsch, Joy L	Custodian	56519	271701	12	1.00	24,487	
514000	Lammers, Kim M	Custodian	56542	271701	12	1.00	19,380	
514000	Lunden, Linda L	Custodian	56586	271701	12	1.00	20,045	
514000	Marceus, Emmanuel	Custodian	56544	271701	12	1.00	19,493	
514000	McNeff, Kenneth I	Custodian	56539	271701	12	1.00	19,518	
514000	Rivera, Patricia	Custodian	56527	271701	12	1.00	20,977	
514000	Rookstool, Daniel D	Custodian	56531	271701	12	1.00	21,016	
514000	Rosado, Jordan P	Custodian	56504	271701	12	1.00	19,380	
514000	Smith, Mark A	Custodian	56588	271701	12	1.00	20,219	
514000	T. B. A. (Shift Diff)	Custodian	58471	271701	12	0.00	19,907	
514000	T. B. A. (Timmons)	Custodian	56521	271701	12	1.00	19,445	
514000	T. B. A.(Branch, James)	Custodian	56528	271701	12	1.00	19,285	
514000	T. B. A.(Grossman, Terry)	Custodian	56538	271701	12	1.00	19,647	
514000	T. B. A.(Oestreicher, Riley)	Custodian	56535	271701	12	1.00	25,522	
514000	Van Horn, Kenny J	Custodian	56520	271701	12	1.00	23,442	
514000	Volz, Karen K	Custodian	56557	271701	12	1.00	19,285	
514000	Volz, Troy L	Custodian	56532	271701	12	1.00	19,493	
514000	Walker, Julie L	Custodian	56591	271701	12	1.00	19,571	
514000	Duhachek, Robert J	Custodial Leader	56543	271702	12	1.00	23,992	
514000	James, Brian E	Custodial Leader	56503	271702	12	1.00	24,110	
514000	Marker, Brenda L	Custodial Leader	56524	271702	12	1.00	24,196	
514000	Willey, Wade W	Custodial Leader	56502	271702	12	1.00	24,112	
514000	Clevenger, Steven	Custodial Supervisor	56506	272701	12	1.00	32,315	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						32.62	713,589
516500	Student Worker	Student Worker	57836	095500	00	0.67	17,366	
	<b>TOTAL WAGES AND SALARIES 51-3312-0100</b>						<b>33.29</b>	<b>730,955</b>
<b>51-3313-0100</b>	<b>Maintenance - HVAC</b>							
513000	Badura, Toby L	Utilities Services Supervisor	57507	273313	12	0.40	21,610	
	<i>Utilities Systems (51-3313-0200) 513000</i>						0.40	21,610
	<i>Rev Bond Utilities Systems (53-3313-0200) 513000</i>						0.10	5,402
	<i>Rev Bond Maintenance - HVAC (53-3313-0100) 513000</i>						0.10	5,402
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>54,024</b>
514000	Panowicz, Mark E	Hvac Technician L1	57006	272612	12	1.00	33,106	
514000	Thein, Michael C	Hvac Technician L1	57009	272612	12	1.00	33,659	
514000	Wardyn, Richard	Hvac Technician L1	57013	272612	12	1.00	37,295	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-3313-0100</b>		<b>Maintenance - HVAC (Continued)</b>					
514000	Chavez, Michael D	Plumber L1	57011	272617	12	1.00	32,149
514000	T. B. A. (Shift Diff)	Utility Operator L1	58473	272621	12	0.00	2,006
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				4.00	138,215
516500	Student Worker	Student Worker	57836	095500	00	0.00	4,000
		<b>TOTAL WAGES AND SALARIES 51-3313-0100</b>				<b>4.40</b>	<b>163,825</b>
<b>51-3313-0200</b>		<b>Utilities Systems</b>					
513000	Badura, Toby L	Utilities Services Supervisor	57507	273313	12	0.40	21,610
	<i>Maintenance - HVAC (51-3313-0100)</i>	<i>513000</i>				<i>0.40</i>	<i>21,610</i>
	<i>Rev Bond Maintenance - HVAC (53-3313-0100)</i>	<i>513000</i>				<i>0.10</i>	<i>5,402</i>
	<i>Rev Bond Utilities Systems (53-3313-0200)</i>	<i>513000</i>				<i>0.10</i>	<i>5,402</i>
	<b>TOTAL Badura, Toby L</b>					<b>1.00</b>	<b>54,024</b>
514000	Schneider, Thomas W (Thom)	Hvac Technician L1	57010	272612	12	1.00	31,735
514000	Jepson, Jeremy L	Utility Operator L1	57033	272621	12	1.00	29,809
514000	Morehead, Jeff K	Utility Operator L1	57012	272621	12	1.00	33,032
514000	Roach, Doyle J	Utility Operator L1	57008	272621	12	1.00	31,992
514000	Schutte, Ray W	Utility Operator L1	57007	272621	12	1.00	31,636
514000	T. B. A. (Shift Diff)	Utility Operator L1	58473	272621	12	0.00	487
514000	Will, Frederick	Utility Operator L1	57014	272621	12	1.00	36,170
514000	Bickford, Ray E	Utility Operator L2	57016	272622	12	1.00	41,188
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				7.00	236,049
		<b>TOTAL WAGES AND SALARIES 51-3313-0200</b>				<b>7.40</b>	<b>257,659</b>
<b>51-3315-0100</b>		<b>Grounds Services</b>					
514000	Best, Carol	Landscaping Asst L1	56562	271703	12	1.00	30,951
514000	Capellen, Craig D	Turf Specialist	56589	271703	12	1.00	26,988
514000	Erickson, Timothy K	Landscape Asst L1	56566	271703	12	1.00	22,257
514000	McCollough, Michael S	Landscaping Asst L1	56563	271703	12	1.00	23,327
514000	T. B. A. (Capellen, Craig)	Turf Specialist	56589	271703	12	0.00	7
514000	Trede, Stanley J	Landscaping Asst L1	56565	271703	12	1.00	22,901
514000	Willis, Clayton B	Landscaping Asst L1	56573	271703	12	1.00	25,445
514000	Bergsten, Russell D	Grounds Supervisor	56578	272702	12	1.00	31,597
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				7.00	183,473
516500	Student Worker	Student Worker	57836	095500	00	0.67	17,507
		<b>TOTAL WAGES AND SALARIES 51-3315-0100</b>				<b>7.67</b>	<b>200,980</b>
<b>51-3316-0100</b>		<b>Motor Pool</b>					
514000	Gunther, Mitchell L	Auto Mechanic L1	57000	271601	12	1.00	27,590
514000	T. B. A.(Ss-Shafer>gunther)	Auto Mechanic L1	57000	271601	00	0.00	2,513
514000	Heaton, Patricia F (Pati)	Facilities Dispatcher	56077	272705	12	1.00	26,340
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				2.00	56,443
		<b>TOTAL WAGES AND SALARIES 51-3316-0100</b>				<b>2.00</b>	<b>56,443</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-3399-0500</b>		<b>Budget Adjustment - Physical Plant</b>					
514000	T. B. A. (Cus-Mellman)	Custodian	56534	271701	12	0.88	0
514000	T. B. A. (Cust-Sazama)	Custodian	56529	271701	12	1.00	0
514000	T. B. A. (Ss-Beebee-Volz)	Custodian	56557	271701	12	0.00	158
514000	T. B. A. (Ss-Branch-??)	Custodian	56528	271701	00	0.00	158
514000	T. B. A. (Cust-Brookens)	Custodial Leader	56525	271702	12	1.00	0
514000	T. B. A. (Ss-Larson-James)	Custodial Leader	56503	271702	12	0.00	952
514000	T. B. A. (Ss-O'Nele-Trede)	Landscaping Asst L1	56565	271703	12	0.00	1,161
514000	T. B. A. (Ss-Schnbr-Dws-Erksn)	Landscape Asst L1	56566	271703	12	0.00	3,456
514000	T. B. A. (Ss-Kennedy-Jepson)	Utility Operator L1	57033	272621	12	0.00	2,676
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						2.88	8,561
<b>TOTAL WAGES AND SALARIES 51-3399-0500</b>						<b>2.88</b>	<b>8,561</b>
<b>53-3301-0100</b>		<b>RB-Auxiliary Enterprise Admin-Facilities</b>					
512100	McQueen, Lee V	Director of Facilities	58220	095082	12	0.20	19,600
<i>Facilities (51-3301-0100) 512100</i>						0.80	78,400
<b>TOTAL McQueen, Lee V</b>						<b>1.00</b>	<b>98,000</b>
512100	T. B. A. (McQueen, Lee)	Director of Facilities	58220	095082	12	0.00	-19,600
<i>SUBTOTAL 512100 Administrative - Permanent</i>						0.20	0
513000	Purdy, Lee Ann	Environ/Hlth & Safety Specialist	58423	243319	12	0.20	10,108
<i>Facilities (51-3301-0100) 513000</i>						0.80	40,434
<b>TOTAL Purdy, Lee Ann</b>						<b>1.00</b>	<b>50,542</b>
513000	T. B. A. (Purdy, Lee)	Environ/Hlth & Safety Specialist	58423	243319	12	0.00	-10,108
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.20	0
514000	Kenton, June	Office Associate	56128	242409	12	0.37	10,437
<i>Facilities (51-3301-0100) 514000</i>						0.38	10,437
<b>TOTAL Kenton, June</b>						<b>0.75</b>	<b>20,874</b>
514000	Leonard, Jimmie D (Jim)	Supply Control Assistant	56580	321703	12	0.50	12,636
<i>Facilities - Central Stores (51-3310-0100) 514000</i>						0.50	12,637
<b>TOTAL Leonard, Jimmie D (Jim)</b>						<b>1.00</b>	<b>25,273</b>
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						0.87	23,073
<b>TOTAL WAGES AND SALARIES 53-3301-0100</b>						<b>1.27</b>	<b>23,073</b>
<b>53-3311-0100</b>		<b>RB-Building Maintenance - Facilities</b>					
514000	Frerichs, Carl M	Building Service Tech L2	56511	272605	12	1.00	31,561
<b>TOTAL WAGES AND SALARIES 53-3311-0100</b>						<b>1.00</b>	<b>31,561</b>
<b>53-3312-0200</b>		<b>RB-Custodial Services</b>					
513000	Alvarez, Raul R	Assistant Director Operations Serv	58401	273311	12	0.20	11,129
<i>Facilities (51-3301-0100) 513000</i>						0.80	44,514
<b>TOTAL Alvarez, Raul R</b>						<b>1.00</b>	<b>55,643</b>
513000	T. B. A. (Alvarez, Raul)	Assistant Director Operations Serv	58401	273311	00	0.00	-11,129
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.20	0
<b>TOTAL WAGES AND SALARIES 53-3312-0200</b>						<b>0.20</b>	<b>0</b>
<b>53-3313-0100</b>		<b>Rev Bond Maintenance - HVAC</b>					
513000	Badura, Toby L	Manager Utility Plant	57507	273313	12	0.10	5,402

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COST		JOB					FTE	SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
<b>53-3313-0100</b>	<b>Rev Bond Maintenance - HVAC (Continued)</b>							
	<i>Utilities Systems (51-3313-0200)</i>	<i>513000</i>				<i>0.40</i>	<i>21,610</i>	
	<i>Maintenance - HVAC (51-3313-0100)</i>	<i>513000</i>				<i>0.40</i>	<i>21,610</i>	
	<i>Rev Bond Utilities Systems (53-3313-0200)</i>	<i>513000</i>				<i>0.10</i>	<i>5,402</i>	
	<b>TOTAL Badura, Toby L</b>					<b>1.00</b>	<b>54,024</b>	
513000	<b>T. B. A.(Badura, Toby)</b>	Manager Utility Plant	57507	273313	00	0.00	-5,402	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>0.10</i>	<i>0</i>	
516500	<b>Student Worker</b>	Student Worker	57836	095500	00	0.26	4,000	
	<b>TOTAL WAGES AND SALARIES 53-3313-0100</b>					<b>0.36</b>	<b>4,000</b>	
<b>53-3313-0200</b>	<b>Rev Bond Utilities Systems</b>							
513000	<b>Badura, Toby L</b>	Manager Utility Plant	57507	273313	12	0.10	5,402	
	<i>Maintenance - HVAC (51-3313-0100)</i>	<i>513000</i>				<i>0.40</i>	<i>21,610</i>	
	<i>Utilities Systems (51-3313-0200)</i>	<i>513000</i>				<i>0.40</i>	<i>21,610</i>	
	<i>Rev Bond Maintenance - HVAC (53-3313-0100)</i>	<i>513000</i>				<i>0.10</i>	<i>5,402</i>	
	<b>TOTAL Badura, Toby L</b>					<b>1.00</b>	<b>54,024</b>	
513000	<b>T. B. A.(Badura, Toby)</b>	Manager Utility Plant	57507	273313	00	0.00	-5,402	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>0.10</i>	<i>0</i>	
	<b>TOTAL WAGES AND SALARIES 53-3313-0200</b>					<b>0.10</b>	<b>0</b>	
<b>53-3315-0100</b>	<b>RB-Grounds Maintenance</b>							
516500	<b>Student Worker</b>	Student Worker	57836	095500	00	2.30	31,739	
	<b>TOTAL WAGES AND SALARIES 53-3315-0100</b>					<b>2.30</b>	<b>31,739</b>	
<b>51-4101-0100</b>	<b>Chancellor's Office</b>							
512100	<b>Oseth, John M</b>	Exec Asst to the Chancellor	58015	095085	12	1.00	116,024	
512100	<b>Kristensen, Douglas A</b>	Chancellor	58000	095100	12	1.00	208,730	
	<i>Foun - Chancellor (57-4102-0001001)</i>	<i>512100</i>				<i>0.00</i>	<i>8,637</i>	
	<b>TOTAL Kristensen, Douglas A</b>					<b>1.00</b>	<b>217,367</b>	
512100	<b>T. B. A. (Kristensen, D)</b>	Chancellor	58009	095100	12	0.00	12,000	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>2.00</i>	<i>336,754</i>	
513000	<b>Mathiesen, Beverly J</b>	Executive Associate	58363	242308	12	1.00	46,548	
514000	<b>Klemme, Neva M</b>	Office Associate	56138	242409	12	1.00	30,166	
516500	<b>Student Worker</b>	Student Worker	58841	095500	00	0.14	1,020	
	<b>TOTAL WAGES AND SALARIES 51-4101-0100</b>					<b>4.14</b>	<b>414,488</b>	
<b>51-4102-0100</b>	<b>Chancellor's Executive Management/Dev</b>							
512100	<b>T. B. A. (Admin-Chan)</b>	Chan Admin Pool	58499	095082	00	0.00	11,283	
512100	<b>T. B. A. (Alum-Rundstrom-Dart)</b>	Director Alumni Services	58223	095082	00	0.00	1,187	
512100	<b>T. B. A. (Ss-Chan-Kristensen)</b>	Chancellor	58000	095100	12	0.00	833	
512100	<b>T. B. A. (Enr Serv-Robinson)</b>	Assoc Vice Chancellor Enrollment	58217	095112	12	0.00	4,992	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					<i>0.00</i>	<i>18,295</i>	
514000	<b>T. B. A. (Chan-Rumery/Brush)</b>	Administrative Tech II	56154	242409	12	0.50	7,540	

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<b>51-4102-0100</b>		<b>Chancellor's Executive Management/Dev (Continued)</b>						
514000	T. B. A. (Alum-Schueth-Miller)	Custodian	56526	271701	12	0.03	137	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					0.53	7,677
		<b>TOTAL WAGES AND SALARIES 51-4102-0100</b>					<b>0.53</b>	<b>25,972</b>
<b>57-4102-0001001</b>		<b>Foun - Chancellor</b>						
512100	Kristensen, Douglas A	Chancellor	58000	095100	12	0.00	8,637	
		<i>Chancellor's Office (51-4101-0100) 512100</i>					1.00	208,730
		<b>TOTAL Kristensen, Douglas A</b>					<b>1.00</b>	<b>217,367</b>
512100	T. B. A. (Chancellor)	Chancellor	58009	095100	12	0.00	20,000	
512100	T. B. A.(Kristensen, Doug)	Chancellor	58000	095100	12	0.00	-8,637	
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.00	20,000
		<b>TOTAL WAGES AND SALARIES 57-4102-0001001</b>					<b>0.00</b>	<b>20,000</b>
<b>51-4201-0100</b>		<b>Student Life</b>						
514000	Spellman, Judy A	Administrative Associate	56103	242402	12	0.60	24,824	
514000	Weiss, Lonna	Administrative Associate	56172	242402	12	0.60	24,948	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					1.20	49,772
		<b>TOTAL WAGES AND SALARIES 51-4201-0100</b>					<b>1.20</b>	<b>49,772</b>
<b>51-4202-0400</b>		<b>Social/Cultural Development</b>						
513000	T. B. A.(Schaffnitt, Jami)	Student Activities Officer	58341	253302	12	0.50	17,752	
		<b>TOTAL WAGES AND SALARIES 51-4202-0400</b>					<b>0.50</b>	<b>17,752</b>
<b>51-4202-0500</b>		<b>Dean of Students</b>						
512100	T. B. A. (Longo->zeller)	Dean of Student Life	58203	095125	12	0.00	822	
512100	Zeller, Gail	Interim Dean of Student Life	58203	095125	12	0.33	31,755	
		<i>Student Housing Administration (53-4250-0100) 512100</i>					0.67	65,508
		<b>TOTAL Zeller, Gail</b>					<b>1.00</b>	<b>97,263</b>
		<i>SUBTOTAL 512100 Administrative - Permanent</i>					0.33	32,577
513000	Benitz, Brandon J	Asst to the Dean of Student Life	58399	253300	12	1.00	48,546	
516500	Student Worker	Student Worker	58866	095500	00	0.20	457	
		<b>TOTAL WAGES AND SALARIES 51-4202-0500</b>					<b>1.53</b>	<b>81,580</b>
<b>51-4210-0100</b>		<b>Admissions</b>						
512100	Newton, Dustin W	Director, Admissions	58227	095082	12	1.00	78,621	
513000	T. B. A.(Mp Pool \$s Bal)	Mp Salary Pool Bal	58883	095570	00	0.00	17	
513000	Kaiser, Alejandra S (Ally)	Admissions Recruiter	58406	252303	12	1.00	34,098	
513000	Phillips, Jodi M	Admissions Recruiter	58331	252303	12	1.00	29,400	
513000	Pierce, Josh W	Admissions Recruiter	58344	252303	12	1.00	29,400	
513000	Roschewski, Jael J	Admissions Recruiter	58440	252303	12	1.00	30,701	
513000	Stover, Shane P	Admissions Recruiter	58315	252303	12	1.00	32,058	
513000	Amm, LeeAnn	Assistant Director	58329	253300	12	1.00	44,185	
513000	Pelster, Michael L	Asst Director of Undergrad Recruit	58416	253300	12	1.00	42,595	

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<b>51-4210-0100</b>	<b>Admissions (Continued)</b>						
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>7.00</i>	<i>242,454</i>
514000	<b>Brown, Kelly M</b>	Office Assistant L2	56095	241409	12	1.00	23,300
514000	<b>Zimmerman, Anne M (Anne)</b>	Office Assistant L2	56151	241409	12	1.00	24,049
514000	<b>Donohue, Launa K</b>	Office Associate	56051	242409	12	1.00	30,628
514000	<b>Williams, JoLene M</b>	Office Associate	56135	242409	12	0.50	15,036
	<i>Honors Program (51-2210-0600) 514000</i>					<i>0.50</i>	<i>15,036</i>
	<b>TOTAL Williams, JoLene M</b>					<b>1.00</b>	<b>30,072</b>
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.50</i>	<i>93,013</i>
516500	<b>Student Worker</b>	Student Worker	58881	095500	00	0.46	6,206
	<b>TOTAL WAGES AND SALARIES 51-4210-0100</b>					<b>11.96</b>	<b>420,294</b>
<b>51-4210-7520</b>	<b>Admissions Diversity Funds</b>						
513000	<b>Davis, Timothy A</b>	Kearney Bound Coordinator	58411	252303	04	0.83	30,300
516500	<b>Student Worker</b>	Student Worker	58997	095500	00	0.83	12,732
	<b>TOTAL WAGES AND SALARIES 51-4210-7520</b>					<b>1.66</b>	<b>43,032</b>
<b>51-4211-0100</b>	<b>Academic Advising Center</b>						
513000	<b>Weber, Nancy J</b>	Academic Advisor	58449	252306	12	0.50	14,210
513000	<b>German, Amy L</b>	Assistant Director	58434	253300	12	1.00	34,516
513000	<b>Daake, Mary K</b>	Director	58225	254300	12	1.00	56,210
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.50</i>	<i>104,936</i>
516500	<b>Student Worker</b>	Student Worker	58876	095500	00	0.02	1,437
	<b>TOTAL WAGES AND SALARIES 51-4211-0100</b>					<b>2.52</b>	<b>106,373</b>
<b>51-4212-0100</b>	<b>Office of Career Services</b>						
513000	<b>T. B. A.(Kircher, Diana)</b>	Assistant Director	58324	253300	12	0.92	36,534
513000	<b>Lenz, Dawn R</b>	Counselor, Career	58386	253301	01	0.38	12,440
513000	<b>Kneen, Nancy J</b>	Director	58216	254304	12	1.00	56,013
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.30</i>	<i>104,987</i>
514000	<b>Weed, Joni L</b>	Office Associate	56086	242409	12	1.00	30,538
	<b>TOTAL WAGES AND SALARIES 51-4212-0100</b>					<b>3.30</b>	<b>135,525</b>
<b>51-4213-0100</b>	<b>Counseling Services</b>						
513000	<b>Lange, Jeffrey A (Jeff)</b>	Mental Health Practitioner L2	58333	293319	12	1.00	32,700
513000	<b>Sheldon, Rosalind M (Roz)</b>	Assoc Director, Addictions Interve	58428	293319	12	0.87	32,007
	<i>CHC-Counseling Center (53-4251-0102) 513000</i>					<i>0.13</i>	<i>4,782</i>
	<b>TOTAL Sheldon, Rosalind M (Roz)</b>					<b>1.00</b>	<b>36,789</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.87</i>	<i>64,707</i>
514000	<b>Peterson, Holly A</b>	Office Associate	56078	242409	12	1.00	23,698
	<b>TOTAL WAGES AND SALARIES 51-4213-0100</b>					<b>2.87</b>	<b>88,405</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>51-4215-0100</b>		<b>Office of Financial Aid</b>						
512100	<b>Sommers, Mary S</b>	Director, Financial Aid	58231	095082	12	1.00	72,484	
513000	<b>Johnson, Matthew D</b>	Counselor, Financial Aid	58387	252305	12	1.00	38,283	
513000	<b>McConkey, Anne M</b>	Counselor, Financial Aid	58385	252305	12	0.72	31,696	
	<i>FWS Job Location &amp; Development 2008-2009 (54-2313-2009054) 513000</i>						0.28	12,635
	<b>TOTAL McConkey, Anne M</b>						<b>1.00</b>	<b>44,331</b>
513000	<b>Besse, Renee</b>	Associate Director	58306	253311	12	1.00	58,090	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.72</i>	<i>128,069</i>
514000	<b>Garst, Nathan L</b>	Customer Service Rep	56116	242409	12	1.00	25,266	
514000	<b>Triplett, Jacqueline</b>	Office Associate	56110	242409	12	1.00	33,581	
514000	<b>Wrede, Mary</b>	Office Associate	56122	242409	12	1.00	25,798	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>3.00</i>	<i>84,645</i>
516500	<b>Student Worker</b>	Student Worker	58896	095500	00	1.22	9,068	
	<b>TOTAL WAGES AND SALARIES 51-4215-0100</b>						<b>7.94</b>	<b>294,266</b>
<b>51-4216-0100</b>		<b>Multicultural Affairs</b>						
513000	<b>T. B. A. (Asst Director)</b>	Assistant Director	58392	253300	12	1.00	43,628	
513000	<b>T. B. A.(Fy09 Reallocation)</b>	Assistant Director	58392	253300	00	0.00	1,476	
513000	<b>Guzman, Juan C</b>	Director	57703	254300	12	1.00	57,394	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>102,498</i>
514000	<b>Holen, Jenny L</b>	Office Associate	56098	242409	12	1.00	35,458	
516500	<b>Student Worker</b>	Student Worker	58906	095500	00	0.06	800	
	<b>TOTAL WAGES AND SALARIES 51-4216-0100</b>						<b>3.06</b>	<b>138,756</b>
<b>51-4217-0300</b>		<b>Student Records</b>						
512100	<b>Schipporeit, Kimra F</b>	Director Student Records/Registrar	58234	095082	12	1.00	97,442	
513000	<b>Schroeder, Cyndi L</b>	Coordinator	58405	253300	12	1.00	41,422	
513000	<b>T. B. A.(Gokie, Elaine)</b>	Associate Director	58348	253300	12	1.00	49,050	
513000	<b>T. B. A.(Keith Dawson)</b>	Assistant Registrar	58338	253306	12	1.00	42,240	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.00</i>	<i>132,712</i>
514000	<b>Klimek, Margaret O</b>	Office Assistant L2	56002	241409	12	1.00	20,440	
514000	<b>Mitchell, Ashley M</b>	Office Assistant L2	56124	241409	12	1.00	21,038	
514000	<b>Parker, Janelle E</b>	Office Assistant L2	56003	241409	12	1.00	22,574	
514000	<b>Black, Chilene L</b>	Office Associate	56001	242409	12	1.00	28,628	
514000	<b>Jones, Diana L</b>	Office Associate	56083	242409	12	1.00	31,516	
514000	<b>Brewer, Carmen</b>	Admissions/Enrollment Clerk	56000	252501	12	1.00	30,592	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>6.00</i>	<i>154,788</i>
516500	<b>Student Worker</b>	Student Worker	58916	095500	00	0.26	2,634	
	<b>TOTAL WAGES AND SALARIES 51-4217-0300</b>						<b>10.26</b>	<b>387,576</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-4253-0100</b>		<b>Intramurals State/Aux DAS Transfer</b>					
513000	T. B. A. (Coord Intramurals)	Recreation Coordinator	58367	373304	12	0.50	20,308
514000	T. B. A.(Office-Intramurals)	Office Associate	56119	242409	00	0.15	3,879
516500	Student Worker	Student Worker -Intramurals	58811	095500	00	1.37	15,453
<b>TOTAL WAGES AND SALARIES 51-4253-0100</b>						<b>2.02</b>	<b>39,640</b>
<b>51-4280-0500</b>		<b>SIS Project-Financial Aid</b>					
514000	Dobry, Rebecca D	Office Associate	56097	242409	12	1.00	24,392
514000	T. B. A.(Dobry, Rebecca)	Office Associate	56097	242409	12	-1.00	-24,392
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.00</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 51-4280-0500</b>						<b>0.00</b>	<b>0</b>
<b>51-4280-0600</b>		<b>SIS Project-Finance Office</b>					
513000	Berg, Jolene S	Manager, Student Accounts	58319	243301	12	0.16	6,674
<i>Finance Office (51-4311-0100) 513000</i>						<i>0.84</i>	<i>36,021</i>
<b>TOTAL Berg, Jolene S</b>						<b>1.00</b>	<b>42,695</b>
513000	T. B. A.(Berg, Jolene)	Manager, Student Accounts	58319	243301	12	0.00	-6,674
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.16</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 51-4280-0600</b>						<b>0.16</b>	<b>0</b>
<b>51-4280-0700</b>		<b>SIS Project-ITS</b>					
513000	DeBord, Casey R	Lan Administrator L2	57705	303313	12	1.00	40,600
513000	T. B. A.(DeBord, Casey)	Lan Administrator L2	57705	303313	12	0.00	-40,600
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.00</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 51-4280-0700</b>						<b>1.00</b>	<b>0</b>
<b>51-4280-0800</b>		<b>SIS Project-Student Records</b>					
514000	Choyeski, Jill R	Office Associate	56020	242409	12	1.00	23,230
514000	T. B. A.(Choyeski, Jill)	Office Associate	56020	242409	12	-1.00	-23,230
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.00</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 51-4280-0800</b>						<b>0.00</b>	<b>0</b>
<b>51-4299-0500</b>		<b>Budget Adjustment - Student Services</b>					
513000	T. B. A.(Ss-Hermann-Phillips)	Admissions Recruiter	58331	252303	00	0.00	2,647
513000	T. B. A.(Ss-Wetton-Pierce)	Admissions Recruiter	58344	252303	00	0.00	2,647
513000	T. B. A. (Cs-Asst Dir 12-11mo)	Assistant Director	58324	253300	11	0.08	4,654
513000	T. B. A. (Ss-Wacker)	Greek Advisor & Leadership Coord	58352	253300	12	0.00	7,943
513000	T. B. A.(Schaffnitt, Jami)	Pool \$s 7/1/09	58341	253302	00	0.00	266
513000	T. B. A. (Ss-P Harris)	Director	57703	254300	12	0.00	1,053
513000	T. B. A. (Ss-Wheeler)	Assistant Director	58403	302310	12	0.25	10,685
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.33</i>	<i>29,895</i>
514000	T. B. A. (Ss-Brown-Vrooman)	Office Assistant L2	56095	241409	12	0.00	179
514000	T. B. A. (Ss-Rawling-Peterson)	Office Associate	56078	242409	12	0.00	3,470
514000	T. B. A.(Fa-Ss-McBride-Garst)	Office Associate	56116	242409	00	0.00	1,205
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.00</i>	<i>4,854</i>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-4299-0500</b>		<b>Budget Adjustment - Student Services (Continued)</b>					
516500	Student Worker	Student Worker	58891	095500	00	0.22	0
<b>TOTAL WAGES AND SALARIES 51-4299-0500</b>						<b>0.55</b>	<b>34,749</b>
<b>52-4212-0200</b>		<b>Senior Registration</b>					
514000	T. B. A. (Tarvestad, Tiffany)	Office Assistant L2	56037	241409	01	0.00	-16,841
514000	Tarvestad, Tiffany P	Office Assistant L2	56037	241409	01	0.75	16,841
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.75</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 52-4212-0200</b>						<b>0.75</b>	<b>0</b>
<b>52-4219-0100</b>		<b>Academic Success Fee-Acad Success Office</b>					
513000	Pearson, Keri A	Study Group Coordinator	58375	253305	12	1.00	32,480
513000	T. B. A. (Pearson, Keri)	Study Group Coordinator	58375	253305	12	0.00	-32,480
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.00</i>	<i>0</i>
514000	Oltman, Dawn K	Transcriber	56120	242409	12	0.50	12,192
514000	T. B. A. (Transcriber)	Transcriber	56120	242409	12	0.00	-12,192
514000	T. B. A. (Transcriber)	Transcriber	57704	242409	00	0.00	-11,672
514000	T. B. A.(Nguyen, Phuong Anna)	Transcriber	57704	242409	12	0.50	11,672
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.00</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 52-4219-0100</b>						<b>2.00</b>	<b>0</b>
<b>53-4210-0100</b>		<b>Summer Orientation</b>					
513000	T. B. A. (Summer Advising)	Counselor/Advisor	58039	253300	12	1.00	30,464
517200	Other Hourly	Other Hourly Wkr	58882	095560	00	1.48	21,244
<b>TOTAL WAGES AND SALARIES 53-4210-0100</b>						<b>2.48</b>	<b>51,708</b>
<b>53-4214-0100</b>		<b>Admissions Recruiting</b>					
513000	Miller, Maureen	Admissions Recruiter	58410	252303	12	0.50	21,057
<b>TOTAL WAGES AND SALARIES 53-4214-0100</b>						<b>0.50</b>	<b>21,057</b>
<b>53-4250-0100</b>		<b>Student Housing Administration</b>					
512100	T. B. A. (Bal Pool \$\$)	Interim Dean of Student Life	58203	095125	12	0.00	1,641
512100	T. B. A. (Ss-Longo/Flagstad)	Interim Dean of Student Life	58203	095125	12	0.00	1,570
512100	Zeller, Gail	Interim Dean of Student Life	58203	095125	12	0.67	65,508
<i>Dean of Students (51-4202-0500) 512100</i>						<i>0.33</i>	<i>31,755</i>
<b>TOTAL Zeller, Gail</b>						<b>1.00</b>	<b>97,263</b>
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.67</i>	<i>68,719</i>
513000	Benson, Scott A	Residence Hall Manager	57715	252301	12	1.00	24,780
513000	T. B. A.(Hassel, Heidi)	Greek Advisor & Leadership Coord	58352	253300	12	1.00	36,906
513000	Sims-Aubert, Gail A	Assistant Director	58307	253307	12	1.00	44,716
513000	Kucera, Anita	Associate Director	58335	254301	12	1.00	54,703
513000	T. B. A.(Larsen, Richard)	Director, Student Housing	58346	254309	12	1.00	66,348
513000	McMullen, Tim J	Workstation Support Specialist	58403	303330	12	1.00	42,000
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>6.00</i>	<i>269,453</i>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>53-4250-0100</b>		<b>Student Housing Administration (Continued)</b>					
514000	Childs, Janet L	Administrative Associate	56080	242409	12	1.00	31,917
514000	Trampe, Marla V	Office Associate	56087	242409	12	1.00	24,907
514000	Warren, Betsy N	Office Associate	56146	242409	12	1.00	26,707
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						3.00	83,531
516500	Student Worker	Student Worker	58911	095500	00	0.92	13,386
516500	T. B. A. (Res Hall Dir)	Student Worker - Salaried	58914	095500	00	1.49	98,051
<i>SUBTOTAL 516500 Student Hourly</i>						2.41	111,437
517200	Other Hourly	Other Hourly Wkr	58912	095560	00	11.82	166,557
<b>TOTAL WAGES AND SALARIES 53-4250-0100</b>						<b>23.90</b>	<b>699,697</b>
<b>53-4250-0300</b>		<b>Building Maintenance</b>					
514000	Geiger, Michael	Building Service Tech L1	57018	271603	12	1.00	36,880
514000	Chism, Rick D	Building Mechanic L2	56575	272602	12	1.00	27,404
514000	Espenhover, Duane L	Building Mechanic L2	57019	272602	12	1.00	32,885
514000	Hogins, Timothy G	Building Mechanic L2	57020	272602	12	1.00	29,574
514000	Brisbin, Kit L	Building Mechanic L3	57021	272603	12	1.00	31,138
514000	T. B. A.(Ss-Nelson-Brisbin)	Building Mechanic L3	57021	272603	12	0.00	3,229
514000	Hartford, Christie J	Painter	57024	272616	12	1.00	30,491
514000	Lyons Jr, Bernard Dale	Painter	57025	272616	12	1.00	32,445
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						7.00	224,046
516500	Student Worker	Student Worker	58911	095500	00	0.50	7,105
<b>TOTAL WAGES AND SALARIES 53-4250-0300</b>						<b>7.50</b>	<b>231,151</b>
<b>53-4250-0400</b>		<b>Custodial Services</b>					
513000	Russell, Larry E	Manager, Custodial	58402	273310	12	1.00	42,969
514000	Bennett, Nancy L	Custodian	56549	271701	12	1.00	20,153
514000	Brehm, Nancy J	Custodian	56546	271701	12	1.00	20,382
514000	Butler, Sara R	Custodian	56582	271701	12	1.00	19,285
514000	Dulaney, Christina L	Custodian	56545	271701	12	1.00	19,569
514000	Gilbertson, Debra L	Custodian	56558	271701	12	1.00	20,833
514000	Harris, Brenda R	Custodian	56552	271701	12	1.00	20,426
514000	Hartmann, Kathrine L (Slim)	Custodian	56581	271701	12	1.00	20,620
514000	Haumont, Tracie M	Custodian	56576	271701	12	1.00	19,810
514000	Khoury, Teresa K	Custodian	56554	271701	12	1.00	20,406
514000	Kiehn, Mary E	Custodian	56547	271701	12	1.00	20,630
514000	Lyons, Mary E	Custodian	56550	271701	12	1.00	27,465
514000	Lyons, Robin D	Custodian	56551	271701	12	1.00	20,076
514000	Schroeder, Beverly A	Custodian	56553	271701	12	1.00	20,006
514000	T. B. A.(Lammers, Brenda)	Custodian	56559	271701	12	1.00	19,285
514000	T. B. A.(Perez, Herminia)	Custodian	56548	271701	12	1.00	19,094
514000	Wright, Kay J (Katie)	Custodian	56577	271701	12	1.00	19,285
514000	Hunt, Richard Gene	Housing Complex Supervisor	56500	272700	12	1.00	34,069
514000	T. B. A.(Brisbin, Kit)	Custodial Supervisor	56509	272701	12	1.00	31,138

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>53-4250-0400</b>		<b>Custodial Services (Continued)</b>					
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>18.00</i>	<i>392,532</i>
516500	Student Worker	Student Worker	58911	095500	00	3.55	50,750
		<b>TOTAL WAGES AND SALARIES 53-4250-0400</b>				<b>22.55</b>	<b>486,251</b>
<b>53-4250-0800</b>		<b>Cable Television</b>					
513000	Bartling, Timothy R	Video Engineer	58357	382500	12	0.07	2,647
		<i>UNMC-Dist Ed Tech Support (52-2613-0100) 513000</i>				<i>0.93</i>	<i>37,953</i>
		<b>TOTAL Bartling, Timothy R</b>				<b>1.00</b>	<b>40,600</b>
513000	Fuller, Wayne L	Video Engineer	58447	382500	12	0.05	2,119
		<i>Video Services (51-2613-0100) 513000</i>				<i>0.95</i>	<i>40,511</i>
		<b>TOTAL Fuller, Wayne L</b>				<b>1.00</b>	<b>42,630</b>
513000	T. B. A. (Bartling, Tim)	Video Engineer	58357	382500	12	-0.07	-2,647
513000	T. B. A. (Fuller, Wayne)	Video Engineer	58447	382500	12	-0.05	-2,119
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.00</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 53-4250-0800</b>				<b>0.00</b>	<b>0</b>
<b>53-4251-0100</b>		<b>CHC-Counseling &amp; Health Care</b>					
513000	Mroczek, Lisa J	Business Manager L1	56079	242303	12	1.00	31,930
513000	Obrecht, LeAnn S	Director	58355	293300	12	1.00	73,755
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.00</i>	<i>105,685</i>
		<b>TOTAL WAGES AND SALARIES 53-4251-0100</b>				<b>2.00</b>	<b>105,685</b>
<b>53-4251-0101</b>		<b>CHC-Student Health Services</b>					
513000	Pedersen, Susan K	Asst Director of Health Care	58334	293300	12	1.00	44,251
513000	Anderson, Janet M	Clinic Nurse	58384	293309	02	0.75	32,791
513000	Nyffeler, Peggy A	Clinical Nurse	58443	293309	12	0.50	24,881
513000	Shultz, Cynthia H	Associate Director	58393	294306	12	1.00	62,620
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.25</i>	<i>164,543</i>
514000	Ganz, Kathleen L	Office Assistant L1	56140	241408	12	1.00	22,226
517000	T. B. A. (Other Hourly)	Other Hourly	58902	095560	00	1.53	0
517000	T. B. A.(Foutch)	Other Hourly	58902	095560	00	0.00	4,295
517000	T.b.a. (Lewandowski)	Other Hourly	58902	095560	00	0.00	4,295
517000	T.b.a. (Malcom)	Other Hourly	58902	095560	00	0.00	2,556
517000	T.b.a. (Ranney)	Other Hourly	58902	095560	00	0.00	4,295
517000	T.b.a. (Wiederspan)	Other Hourly	58902	095560	00	0.00	9,105
		<i>SUBTOTAL 517000 Planned Other Personal Services</i>				<i>1.53</i>	<i>24,546</i>
516500	Student Worker	Student Worker	58901	095500	00	0.07	1,088
		<b>TOTAL WAGES AND SALARIES 53-4251-0101</b>				<b>5.85</b>	<b>212,403</b>
<b>53-4251-0102</b>		<b>CHC-Counseling Center</b>					
513000	Shaw, Linda K	Mental Health Practitioner	58339	293319	12	0.48	15,510
513000	Sheldon, Rosalind M (Roz)	Assoc Director, Addictions Interve	58428	293319	12	0.13	4,782
		<i>Counseling Services (51-4213-0100) 513000</i>				<i>0.87</i>	<i>32,007</i>
		<b>TOTAL Sheldon, Rosalind M (Roz)</b>				<b>1.00</b>	<b>36,789</b>

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>53-4251-0102</b>		<b>CHC-Counseling Center (Continued)</b>						
513000	<b>Steinbeck, Kristin</b>	Mental Hlth Practitnr/Suicide Preve	58400	293319	12	0.20	6,435	
	<i>UNK Suicide Prevention Pgm 2008-2009 (54-4251-0003001) 513000</i>						0.80	25,740
	<b>TOTAL Steinbeck, Kristin</b>						<b>1.00</b>	<b>32,175</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						0.81	26,727
	<b>TOTAL WAGES AND SALARIES 53-4251-0102</b>						<b>0.81</b>	<b>26,727</b>
<b>53-4251-0103</b>		<b>CHC-Peer Health Education</b>						
513000	<b>Torres, Ismael O</b>	Health Educator	58370	253300	12	1.00	36,152	
	<b>TOTAL WAGES AND SALARIES 53-4251-0103</b>						<b>1.00</b>	<b>36,152</b>
<b>53-4251-0104</b>		<b>CHC-Women's Center</b>						
515000	<b>T. B. A.(McKellips)</b>	Graduate Teaching Assistant	55992	095133	00	0.00	10,796	
516500	<b>Student Worker</b>	Student Worker	58901	095500	00	0.08	1,254	
	<b>TOTAL WAGES AND SALARIES 53-4251-0104</b>						<b>0.08</b>	<b>12,050</b>
<b>53-4252-0300</b>		<b>Student Center</b>						
513000	<b>Danube, Tim</b>	Associate Director	58316	253312	12	1.00	51,098	
513000	<b>Pelc, Sharon</b>	Director	58214	254306	12	1.00	65,516	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						2.00	116,614
514000	<b>Zimbelman, Cindy L</b>	Office Assistant L2	56141	241409	12	0.50	12,146	
	<i>ID Card Office (53-4311-1500) 514000</i>						0.50	12,145
	<b>TOTAL Zimbelman, Cindy L</b>						<b>1.00</b>	<b>24,291</b>
514000	<b>T. B. A.(Checketts, Travis)</b>	Office Associate	56082	242409	12	1.00	23,698	
514000	<b>Walker, Donna J</b>	Office Associate	56088	242409	12	1.00	33,175	
514000	<b>Gugelman, Marcia L</b>	Building Service Tech L1	56510	271603	12	1.00	27,067	
514000	<b>Lester, James D (Jim)</b>	Building Service Tech L1	56561	271603	12	1.00	27,016	
514000	<b>Allum, Ricky D</b>	Custodian	56555	271701	12	1.00	23,434	
514000	<b>Gartner, Richard R</b>	Custodian	56560	271701	12	1.00	22,546	
514000	<b>T. B. A. (Shift Diff)</b>	Custodian	58476	271701	12	0.00	3,327	
514000	<b>T. B. A.(McNeff, Ken)</b>	Custodian	56592	271701	12	0.63	11,694	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						7.13	184,103
516500	<b>Student Worker</b>	Student Worker	58926	095500	00	4.88	69,991	
517200	<b>Other Hourly</b>	Other Hourly Wkr	58927	095560	00	1.78	25,529	
	<b>TOTAL WAGES AND SALARIES 53-4252-0300</b>						<b>15.79</b>	<b>396,237</b>
<b>53-4252-0400</b>		<b>Promotion/Programming</b>						
513000	<b>T. B. A.(Schaffnitt, Jami)</b>	Student Activities Officer	58341	253302	12	0.50	17,752	
516500	<b>Student Worker</b>	Student Worker	58926	095500	00	0.03	406	
517200	<b>Other Hourly</b>	Other Hourly Wkr	58927	095560	00	0.23	3,211	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
<b>53-4252-0400</b>		<b>Promotion/Programming (Continued)</b>						
		<b>TOTAL WAGES AND SALARIES 53-4252-0400</b>				<b>0.76</b>	<b>21,369</b>	
<b>53-4253-0100</b>		<b>Student Program Intramurals</b>						
513000	<b>Fransk, Scot K</b>	Recreation Coordinator	58367	373304	12	0.50	20,083	
	<i>Intramurals (53-4253-0200) 513000</i>					<i>0.50</i>	<i>20,083</i>	
	<b>TOTAL Fransk, Scot K</b>					<b>1.00</b>	<b>40,166</b>	
513000	<b>T. B. A. (Ss-Urkoski-Fransk)</b>	Recreation Coordinator	58367	373304	12	0.00	225	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.50</i>	<i>20,308</i>	
516500	<b>Student Worker</b>	Student Worker -Intramurals	58811	095500	00	1.28	18,310	
		<b>TOTAL WAGES AND SALARIES 53-4253-0100</b>				<b>1.78</b>	<b>38,618</b>	
<b>53-4253-0200</b>		<b>Intramurals</b>						
515000	<b>T. B. A. (Grad Asst - Set)</b>	Graduate Teaching Asst - Set	55977	095133	00	0.00	27,216	
513000	<b>Fransk, Scot K</b>	Recreation Coordinator	58367	373304	12	0.50	20,083	
	<i>Student Program Intramurals (53-4253-0100) 513000</i>					<i>0.50</i>	<i>20,083</i>	
	<b>TOTAL Fransk, Scot K</b>					<b>1.00</b>	<b>40,166</b>	
513000	<b>T. B. A. (Ss-Urkoski-Fransk)</b>	Recreation Coordinator	58367	373304	12	0.00	225	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.50</i>	<i>20,308</i>	
514000	<b>Feikert, Melanie M</b>	Office Associate	56119	242409	12	0.15	3,879	
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 514000</i>					<i>0.35</i>	<i>9,021</i>	
	<i>Student Weight Room Fee (57-7410-0101001) 514000</i>					<i>0.25</i>	<i>6,469</i>	
	<b>TOTAL Feikert, Melanie M</b>					<b>0.75</b>	<b>19,369</b>	
516500	<b>Student Worker</b>	Student Worker -Intramurals-State	58811	095500	00	1.37	15,453	
516500	<b>Student Worker</b>	Student Worker -Intramurals-Set	58811	095500	00	0.00	751	
		<i>SUBTOTAL 516500 Student Hourly</i>				<i>1.37</i>	<i>16,204</i>	
		<b>TOTAL WAGES AND SALARIES 53-4253-0200</b>				<b>2.02</b>	<b>67,607</b>	
<b>53-4299-0100</b>		<b>Budget Adjustments - Independent Operati</b>						
512100	<b>T. B. A.(Riessland, Larry)</b>	Director of Finance	58215	095082	12	0.30	19,838	
513000	<b>T. B. A.(Schaffnitt, Jami)</b>	Bal Pool \$s 7/1/09	58341	253302	00	0.00	266	
513000	<b>T. B. A.(Eigenberg)</b>	Mental Health Practitioner L2	58333	293319	00	0.89	0	
513000	<b>T. B. A.(Ss-Wheeler-McMullen)</b>	Technology Coordinator	58403	302310	00	0.00	2,038	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.89</i>	<i>2,304</i>	
514000	<b>T. B. A. (SI-RI-Jatczk-Trampe)</b>	Office Associate	56087	242409	12	0.00	2,934	
514000	<b>T. B. A. (SI-RI-Radlif-Warren)</b>	Office Associate	56146	242409	12	0.00	1,521	
514000	<b>T. B. A. (Ss-Bf-Ps-Scott)</b>	Office Associate	56081	242409	12	0.00	10	
514000	<b>T. B. A.(Ss-Fwlr-Valtne-Yents)</b>	Office Associate	56082	242409	12	0.00	2,673	
514000	<b>T. B. A. (SI-Sc-Wellmn-Pavl)</b>	Building Service Tech L1	56561	271603	12	0.00	478	
514000	<b>T. B. A. (SI-RI-Erpelding-Tba)</b>	Custodian	56576	271701	12	0.00	2,097	
514000	<b>T. B. A. (SI-RI-Tidwell-Schum)</b>	Custodian	56556	271701	12	1.00	13,909	
514000	<b>T. B. A. (SI-RI-Waltr-Madrn)</b>	Custodian	56577	271701	12	0.00	2,417	
514000	<b>T. B. A. (Ss-RI-Rshng-Dulaney)</b>	Custodian	56545	271701	12	0.00	191	

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>53-4299-0100</b>		<b>Budget Adjustments - Independent Operati (Continued)</b>					
514000	T. B. A. (Ss-RI-Young-Butler)	Custodian	56582	271701	12	0.00	433
514000	T. B. A. (Ss-Sc-Tnstmn-McNeff	Custodian	56592	271701	12	0.00	590
514000	T. B. A. (Ss-Sc-Trede-Gartner)	Custodian	56560	271701	12	0.00	429
514000	T. B. A.(Ss-Jones-Lammers)	Custodian	56559	271701	00	0.00	2,676
514000	T. B. A.(Ss-La Cour-Chism)	Building Mechanic L2	56575	272602	00	0.00	2,466
514000	T. B. A.(Slominski, Steve)	Mail Regulations Clerk	56569	321706	00	0.30	6,818
514000	T. B. A.(Warnke, Richard)	Mail Room Supervisor	56570	322701	12	0.26	6,599
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.56	46,241
<b>TOTAL WAGES AND SALARIES 53-4299-0100</b>						<b>2.75</b>	<b>68,383</b>
<b>53-4299-0500</b>		<b>Budget Adj-Other Auxiliary</b>					
512100	T. B. A. (Ss-Rundstrom-Dart)	Director Alumni Services	58223	095082	00	0.00	1,186
514000	T. B. A.(Ss-Exstrom-Starman)	Office Associate	56152	242409	12	0.00	1,622
<b>TOTAL WAGES AND SALARIES 53-4299-0500</b>						<b>0.00</b>	<b>2,808</b>
<b>54-4218-0012001</b>		<b>Student Support Services 2008-2009</b>					
513000	Harvey, Rashawn D	Asst Director Student Support Ser	58408	253300	12	1.00	41,598
513000	Friesen, Megan M	Counselor, Student Services	58309	253305	12	1.00	32,017
513000	Swenson, Bridgette L	Counselor, Student SVCs	58407	253305	12	1.00	32,278
513000	T. B. A. (Zeller)	Director	58229	254303	12	0.33	23,933
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						3.33	129,826
514000	Marshall, Kristi A	Office Assistant L1	56173	241408	12	0.50	11,131
514000	Reid, Elizabeth A	Office Associate	56143	242409	03	0.84	25,292
<i>Learning Strategies (51-1016-0100) 514000</i>						0.04	1,126
<b>TOTAL Reid, Elizabeth A</b>						<b>0.88</b>	<b>26,418</b>
514000	T. B. A. (Reid)	Office Associate	56143	242409	12	0.12	3,299
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						1.46	39,722
<b>TOTAL WAGES AND SALARIES 54-4218-0012001</b>						<b>4.79</b>	<b>169,548</b>
<b>54-4251-0003001</b>		<b>UNK Suicide Prevention Pgm 2008-2009</b>					
513000	Steinbeck, Kristin	Mental Hlth Practitioner/Suicide Pr	58400	293319	12	0.80	25,740
<i>CHC-Counseling Center (53-4251-0102) 513000</i>						0.20	6,435
<b>TOTAL Steinbeck, Kristin</b>						<b>1.00</b>	<b>32,175</b>
<b>TOTAL WAGES AND SALARIES 54-4251-0003001</b>						<b>0.80</b>	<b>25,740</b>
<b>51-4301-0100</b>		<b>VC Business/Finance</b>					
512100	Johnson, Barbara L	Vice Chancellor Business/Finance	58200	095110	12	0.77	119,000
<i>Auxiliary Enterprises Admin - VCBF (53-4301-0100) 512100</i>						0.23	35,500
<b>TOTAL Johnson, Barbara L</b>						<b>1.00</b>	<b>154,500</b>
512100	T. B. A. (Haack/Johnson)	Vice Chancellor Business/Finance	58200	095110	12	0.23	15,578
<i>SUBTOTAL 512100 Administrative - Permanent</i>						1.00	134,578
513000	Mumm, Bonnie K	Administrative Associate	58380	242402	12	0.80	39,422
<i>Auxiliary Enterprises Admin - VCBF (53-4301-0100) 513000</i>						0.20	9,855
<b>TOTAL Mumm, Bonnie K</b>						<b>1.00</b>	<b>49,277</b>

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<b>51-4301-0100</b>	<b>VC Business/Finance (Continued)</b>							
514000	<b>Johnson, Patricia L</b>	Office Assistant L2	56064	241409	12	0.50	12,809	
	<i>Budget Office (51-4310-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>15,192</i>	
	<b>TOTAL Johnson, Patricia L</b>					<b>1.00</b>	<b>28,001</b>	
516500	<b>Student Worker</b>	Student Worker	58981	095500	00	0.07	1,034	
	<b>TOTAL WAGES AND SALARIES 51-4301-0100</b>						<b>2.37</b>	<b>187,843</b>
<b>51-4301-0200</b>	<b>Assistant VC Business/Finance</b>							
512100	<b>Lakey, John L</b>	Asst Vice Chancellor Business & F	58208	095111	12	0.80	86,752	
	<i>RB-Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)</i>	<i>512100</i>				<i>0.20</i>	<i>21,688</i>	
	<b>TOTAL Lakey, John L</b>					<b>1.00</b>	<b>108,440</b>	
513000	<b>Ludden, Jo Ann</b>	Business Systems Analyst/Trainer	57720	243311	12	1.00	49,689	
	<b>TOTAL WAGES AND SALARIES 51-4301-0200</b>						<b>1.80</b>	<b>136,441</b>
<b>51-4310-0100</b>	<b>Budget Office</b>							
512100	<b>Mattson, Jean L</b>	Budget Officer	58210	095082	12	0.80	53,354	
	<i>RB-Budget Office (53-4310-0100)</i>	<i>512100</i>				<i>0.20</i>	<i>13,339</i>	
	<b>TOTAL Mattson, Jean L</b>					<b>1.00</b>	<b>66,693</b>	
513000	<b>Mitchell, Janet A (Jan)</b>	Budget Analyst L2	58328	243309	12	1.00	45,300	
514000	<b>Johnson, Patricia L</b>	Accounting Technician	56109	242401	12	0.50	15,192	
	<i>VC Business/Finance (51-4301-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>12,809</i>	
	<b>TOTAL Johnson, Patricia L</b>					<b>1.00</b>	<b>28,001</b>	
	<b>TOTAL WAGES AND SALARIES 51-4310-0100</b>						<b>2.30</b>	<b>113,846</b>
<b>51-4311-0100</b>	<b>Finance Office</b>							
512100	<b>Riessland, Larry</b>	Director of Finance	58215	095082	12	0.80	59,764	
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100)</i>	<i>512100</i>				<i>0.20</i>	<i>14,941</i>	
	<b>TOTAL Riessland, Larry</b>					<b>1.00</b>	<b>74,705</b>	
512100	<b>T. B. A.(Riessland, Larry)</b>	Director of Finance	58215	095082	12	-0.30	-24,985	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.50</i>	<i>34,779</i>
513000	<b>Berg, Jolene S</b>	Manager, Student Accounts	58319	243301	12	0.84	36,021	
	<i>SIS Project-Finance Office (51-4280-0600)</i>	<i>513000</i>				<i>0.16</i>	<i>6,674</i>	
	<b>TOTAL Berg, Jolene S</b>					<b>1.00</b>	<b>42,695</b>	
513000	<b>James, Kayla</b>	Accountant L2	58345	243301	12	0.60	24,355	
	<i>Instit Gen Trust (57-4302-0001001)</i>	<i>513000</i>				<i>0.40</i>	<i>16,160</i>	
	<b>TOTAL James, Kayla</b>					<b>1.00</b>	<b>40,515</b>	
513000	<b>DeHaven, Joan M</b>	Accountant L3	58388	243302	12	1.00	47,805	
513000	<b>Purdy, Jill</b>	Assistant Director	58312	244312	12	0.50	31,411	
	<i>Auxiliary Enterprises Admin - Finance (53-4311-0100)</i>	<i>513000</i>				<i>0.50</i>	<i>31,411</i>	
	<b>TOTAL Purdy, Jill</b>					<b>1.00</b>	<b>62,822</b>	

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<b>51-4311-0100</b>	<b>Finance Office (Continued)</b>							
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.94</i>	<i>139,592</i>	
514000	<b>Roll, Jamie L</b>	Cashier	56012	241400	12	0.75	17,423	
		<i>Auxiliary Enterprises Admin - Finance (53-4311-0100) 514000</i>				<i>0.25</i>	<i>5,808</i>	
	<b>TOTAL Roll, Jamie L</b>					<b>1.00</b>	<b>23,231</b>	
514000	<b>T. B. A.(Diaz, Michele)</b>	Accounting Clerk	56016	241400	12	0.50	13,222	
514000	<b>Fuestman, Paula A</b>	Accounting Clerk	56005	241401	12	1.00	24,442	
514000	<b>Urbanski, Judith K</b>	Accounts Payable Technician	56007	242400	12	1.00	30,249	
514000	<b>Bauer, Karla</b>	Accounting Technician	56017	242401	12	0.50	16,278	
		<i>Title IV Admin Costs Reimb-Finance (52-4311-0600) 514000</i>				<i>0.50</i>	<i>16,277</i>	
	<b>TOTAL Bauer, Karla</b>					<b>1.00</b>	<b>32,555</b>	
514000	<b>Darveau, Sonja</b>	Accounting Technician	56015	242401	12	0.75	26,557	
		<i>Auxiliary Enterprises Admin - Finance (53-4311-0100) 514000</i>				<i>0.25</i>	<i>8,853</i>	
	<b>TOTAL Darveau, Sonja</b>					<b>1.00</b>	<b>35,410</b>	
514000	<b>Wardyn, Laura L</b>	Student Accounts Technician	56008	242401	12	0.50	16,240	
		<i>Auxiliary Enterprises Admin - Finance (53-4311-0100) 514000</i>				<i>0.50</i>	<i>16,240</i>	
	<b>TOTAL Wardyn, Laura L</b>					<b>1.00</b>	<b>32,480</b>	
514000	<b>Beerbohm, Janet (Jan)</b>	Office Associate	56014	242409	12	1.00	33,514	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>6.00</i>	<i>177,925</i>	
516500	<b>Student Worker</b>	Student Worker	58951	095500	00	0.31	1,833	
	<b>TOTAL WAGES AND SALARIES 51-4311-0100</b>					<b>9.75</b>	<b>354,129</b>	
<b>51-4312-0100</b>	<b>Office of Business Services</b>							
512100	<b>Sheldon, Jane</b>	Director Business Services	58219	095082	12	0.80	51,275	
		<i>RB-Business Services (53-4312-1100) 512100</i>				<i>0.20</i>	<i>12,819</i>	
	<b>TOTAL Sheldon, Jane</b>					<b>1.00</b>	<b>64,094</b>	
513000	<b>Sucha, Paul A</b>	Telecommunications Coordinator	57712	302308	12	0.80	41,600	
		<i>RB-Business Services (53-4312-1100) 513000</i>				<i>0.20</i>	<i>10,400</i>	
	<b>TOTAL Sucha, Paul A</b>					<b>1.00</b>	<b>52,000</b>	
513000	<b>T. B. A.(Sucha, Paul)</b>	Assoc Director of Telecommunicati	57712	302308	00	-0.46	-26,031	
513000	<b>Christensen, Kimberly S</b>	Buyer	58366	323301	12	0.80	26,640	
		<i>RB-Business Services (53-4312-1100) 513000</i>				<i>0.20</i>	<i>6,660</i>	
	<b>TOTAL Christensen, Kimberly S</b>					<b>1.00</b>	<b>33,300</b>	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.14</i>	<i>42,209</i>	
514000	<b>Slominski, Stephen A</b>	Mail Regulations Clerk	56569	321706	12	0.80	20,378	
		<i>Auxiliary Enterprises Admin - Mailroom (53-4312-0100) 514000</i>				<i>0.20</i>	<i>5,095</i>	
	<b>TOTAL Slominski, Stephen A</b>					<b>1.00</b>	<b>25,473</b>	
514000	<b>T. B. A.(Slominski, Steve)</b>	Mail Regulations Clerk	56569	321706	00	-0.30	-8,467	
514000	<b>T. B. A.(Warnke, Richard)</b>	Mail Room Supervisor	56570	322701	00	-0.26	-9,322	
514000	<b>Warnke, Richard D</b>	Mail Room Supervisor	56570	322701	12	0.80	24,160	
		<i>Auxiliary Enterprises Admin - Mailroom (53-4312-0100) 514000</i>				<i>0.20</i>	<i>6,040</i>	
	<b>TOTAL Warnke, Richard D</b>					<b>1.00</b>	<b>30,200</b>	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>1.04</i>	<i>26,749</i>	
	<b>TOTAL WAGES AND SALARIES 51-4312-0100</b>					<b>2.98</b>	<b>120,233</b>	

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ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-4313-0100</b>		<b>Human Resources</b>					
513000	<b>Clark, Linda L</b>	Human Resource Generalist	58397	243322	12	1.00	35,954
513000	<b>Travis, Gloria C</b>	Manager, Payroll	58381	243328	12	1.00	44,967
513000	<b>Bressington, Cheryl</b>	Director Human Resources	58301	244300	12	0.80	52,000
	<i>RB-Human Resources (53-4313-1100)</i>	<i>513000</i>				<i>0.20</i>	<i>13,000</i>
	<b>TOTAL Bressington, Cheryl</b>					<b>1.00</b>	<b>65,000</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>2.80</i>	<i>132,921</i>
514000	<b>Larson, Dixie R</b>	Employment Associate L2	56144	242306	12	0.25	8,080
	<i>AA/EO (51-4470-0100)</i>	<i>514000</i>				<i>0.75</i>	<i>24,235</i>
	<b>TOTAL Larson, Dixie R</b>					<b>1.00</b>	<b>32,315</b>
514000	<b>Posusta, Donna G</b>	Human Resource Technician	56018	242407	12	1.00	30,539
514000	<b>Swarm, Chelsea M</b>	Payroll Technician	56019	242411	12	1.00	30,450
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.25</i>	<i>69,069</i>
516500	<b>Student Worker</b>	Student Worker	58956	095500	00	0.00	1,761
		<b>TOTAL WAGES AND SALARIES 51-4313-0100</b>				<b>5.05</b>	<b>203,751</b>
<b>51-4313-0200</b>		<b>Wellness Program</b>					
513000	<b>Abbey, Bryce M</b>	Employee Health/Wellness Coordi	58300	373300	12	0.30	10,156
	<i>HPER &amp; LS Priority Program (51-1015-0200)</i>	<i>513000</i>				<i>0.66</i>	<i>22,322</i>
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>513000</i>				<i>0.04</i>	<i>1,383</i>
	<b>TOTAL Abbey, Bryce M</b>					<b>1.00</b>	<b>33,861</b>
		<b>TOTAL WAGES AND SALARIES 51-4313-0200</b>				<b>0.30</b>	<b>10,156</b>
<b>51-4313-0300</b>		<b>Child Care Center</b>					
514000	<b>T. B. A.(Johnson, Kristie)</b>	Pre-Kindergarten Teaching Asst	56175	261401	12	0.56	8,610
		<b>TOTAL WAGES AND SALARIES 51-4313-0300</b>				<b>0.56</b>	<b>8,610</b>
<b>51-4314-0100</b>		<b>Police &amp; Parking Services</b>					
512100	<b>Hamaker, Michelle L</b>	Director Police and Parking Servic	58207	095082	12	0.80	48,246
	<i>Police &amp; Parking Services (53-4314-0100)</i>	<i>512100</i>				<i>0.20</i>	<i>12,061</i>
	<b>TOTAL Hamaker, Michelle L</b>					<b>1.00</b>	<b>60,307</b>
514000	<b>T. B. A. (Shift Diff)</b>	Public Safety Officer	58472	352702	12	0.00	6,560
514000	<b>Frerichs, Susan M</b>	Public Safety Officer (Senior)	56514	353501	12	1.00	33,275
514000	<b>Rose, Kevin M</b>	Public Safety Officer (Senior)	56590	353501	12	1.00	33,309
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>2.00</i>	<i>73,144</i>
516500	<b>Student Worker</b>	Student Worker	58961	095500	00	0.00	287
		<b>TOTAL WAGES AND SALARIES 51-4314-0100</b>				<b>2.80</b>	<b>121,677</b>
<b>51-4399-0500</b>		<b>Budget Adjustment - Inst Support VCBF</b>					
512100	<b>T. B. A. (Admin \$\$)</b>	Budget Officer	58210	095082	12	0.00	2,126
512100	<b>T. B. A.(Hamaker, Michelle)</b>	Director Police and Parking Servic	58207	095082	00	0.20	7,714
512100	<b>T. B. A.(Mattson, Jean)</b>	Budget Officer	58210	095082	00	0.20	9,291
512100	<b>T. B. A.(McQueen, Lee)</b>	Director of Facilities	58220	095082	12	0.20	12,211

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COST				JOB			
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>51-4399-0500</b>		<b>Budget Adjustment - Inst Support VCBF (Continued)</b>					
512100	T. B. A.(Sheldon, Jane)	Director Business Services	58219	095082	00	0.20	4,866
512100	T. B. A.(Ss-Miller+adm Pool)	7/1/09 Pool Bal	58220	095082	12	0.00	6,091
512100	T. B. A.(Lakey, John)	Asst Vice Chancellor Business & F	58208	095111	00	0.20	11,688
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				1.00	53,987
513000	T. B. A.(Mumm, Bonnie)	Administrative Associate	58380	242402	00	0.20	9,855
513000	T. B. A.(Purdy, Lee)	Environ/Hlth & Safety Specialist	58423	243319	00	0.20	9,124
513000	T. B. A.(Bressington, Cheryl)	Director Human Resources	58301	244300	12	0.20	11,000
513000	T. B. A.(Alvarez, Raul)	Assistant Director Operations Serv	58401	273311	00	0.20	6,335
513000	T. B. A.(Badura, Toby)	Manager Utility Plant	57507	273313	00	0.20	6,148
513000	T. B. A. (Bus Serv-Sucha)	Telecommunications Coordinator	57712	302308	12	0.16	0
513000	T. B. A.(Christensen, Kim)	Buyer L2	58366	323301	00	0.20	6,660
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				1.36	49,122
514000	T. B. A. (Ss-Fin-Bauer)	Accounting Technician	56017	242401	12	0.50	851
516500	Student Worker	Student Worker	58956	095500	00	0.70	5,977
		<b>TOTAL WAGES AND SALARIES 51-4399-0500</b>				<b>3.56</b>	<b>109,937</b>
<b>52-4311-0600</b>		<b>Title IV Admin Costs Reimb-Finance</b>					
514000	Bauer, Karla	Accounting Technician	56017	242401	12	0.50	16,277
	<i>Finance Office (51-4311-0100) 514000</i>					0.50	16,278
	<b>TOTAL Bauer, Karla</b>					<b>1.00</b>	<b>32,555</b>
514000	T. B. A. (Bauer, Karla)	Accounting Technician	56017	242401	12	0.00	-16,277
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				0.50	0
		<b>TOTAL WAGES AND SALARIES 52-4311-0600</b>				<b>0.50</b>	<b>0</b>
<b>53-4301-0100</b>		<b>Auxiliary Enterprises Admin - VCBF</b>					
512100	Johnson, Barbara L	Vice Chancellor Business/Finance	58200	095110	12	0.23	35,500
	<i>VC Business/Finance (51-4301-0100) 512100</i>					0.77	119,000
	<b>TOTAL Johnson, Barbara L</b>					<b>1.00</b>	<b>154,500</b>
512100	T. B. A. (Johnson, Barbara)	Vice Chancellor Business/Finance	58200	095110	12	0.00	-17,569
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				0.23	17,931
513000	Mumm, Bonnie K	Administrative Associate	58380	242402	12	0.20	9,855
	<i>VC Business/Finance (51-4301-0100) 513000</i>					0.80	39,422
	<b>TOTAL Mumm, Bonnie K</b>					<b>1.00</b>	<b>49,277</b>
513000	T. B. A.(Mumm, Bonnie)	Administrative Associate	58380	242402	00	0.00	-9,855
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				0.20	0
		<b>TOTAL WAGES AND SALARIES 53-4301-0100</b>				<b>0.43</b>	<b>17,931</b>
<b>53-4301-0200</b>		<b>RB-Auxiliary Enterprises Admin-Asst VCBF</b>					
512100	Lakey, John L	Asst Vice Chancellor Business & F	58208	095111	12	0.20	21,688
	<i>Assistant VC Business/Finance (51-4301-0200) 512100</i>					0.80	86,752
	<b>TOTAL Lakey, John L</b>					<b>1.00</b>	<b>108,440</b>
512100	T. B. A.(Lakey, John)	Asst Vice Chancellor Business & F	58208	095111	00	0.00	-21,688
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				0.20	0
		<b>TOTAL WAGES AND SALARIES 53-4301-0200</b>				<b>0.20</b>	<b>0</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>53-4310-0100</b>		<b>RB-Budget Office</b>					
512100	<b>Mattson, Jean L</b>	Budget Officer	58210	095082	12	0.20	13,339
	<i>Budget Office (51-4310-0100)</i>	<i>512100</i>				<i>0.80</i>	<i>53,354</i>
	<b>TOTAL Mattson, Jean L</b>					<b>1.00</b>	<b>66,693</b>
512100	<b>T. B. A.(Mattson, Jean)</b>	Budget Officer	58210	095082	00	0.00	-13,339
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.20</i>	<i>0</i>
	<b>TOTAL WAGES AND SALARIES 53-4310-0100</b>					<b>0.20</b>	<b>0</b>
<b>53-4311-0100</b>		<b>Auxiliary Enterprises Admin - Finance</b>					
512100	<b>Riessland, Larry</b>	Director of Finance	58215	095082	12	0.20	14,941
	<i>Finance Office (51-4311-0100)</i>	<i>512100</i>				<i>0.80</i>	<i>59,764</i>
	<b>TOTAL Riessland, Larry</b>					<b>1.00</b>	<b>74,705</b>
513000	<b>Purdy, Jill</b>	Assistant Director	58312	244312	12	0.50	31,411
	<i>Finance Office (51-4311-0100)</i>	<i>513000</i>				<i>0.50</i>	<i>31,411</i>
	<b>TOTAL Purdy, Jill</b>					<b>1.00</b>	<b>62,822</b>
514000	<b>Roll, Jamie L</b>	Cashier	56012	241400	12	0.25	5,808
	<i>Finance Office (51-4311-0100)</i>	<i>514000</i>				<i>0.75</i>	<i>17,423</i>
	<b>TOTAL Roll, Jamie L</b>					<b>1.00</b>	<b>23,231</b>
514000	<b>T. B. A.(Diaz, Michele)</b>	Accounting Clerk	56016	241400	12	0.50	12,478
514000	<b>Darveau, Sonja</b>	Accounting Technician	56015	242401	12	0.25	8,853
	<i>Finance Office (51-4311-0100)</i>	<i>514000</i>				<i>0.75</i>	<i>26,557</i>
	<b>TOTAL Darveau, Sonja</b>					<b>1.00</b>	<b>35,410</b>
514000	<b>Wardyn, Laura L</b>	Student Accounts Technician	56008	242401	12	0.50	16,240
	<i>Finance Office (51-4311-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>16,240</i>
	<b>TOTAL Wardyn, Laura L</b>					<b>1.00</b>	<b>32,480</b>
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>1.50</i>	<i>43,379</i>
	<b>TOTAL WAGES AND SALARIES 53-4311-0100</b>					<b>2.20</b>	<b>89,731</b>
<b>53-4311-1500</b>		<b>ID Card Office</b>					
514000	<b>T. B. A. (Zimbelman, Cindy)</b>	Office Assistant L2	56141	241409	12	0.00	-12,145
514000	<b>Zimbelman, Cindy L</b>	Office Assistant L2	56141	241409	12	0.50	12,145
	<i>Student Center (53-4252-0300)</i>	<i>514000</i>				<i>0.50</i>	<i>12,146</i>
	<b>TOTAL Zimbelman, Cindy L</b>					<b>1.00</b>	<b>24,291</b>
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>0.50</i>	<i>0</i>
	<b>TOTAL WAGES AND SALARIES 53-4311-1500</b>					<b>0.50</b>	<b>0</b>
<b>53-4312-0100</b>		<b>Auxiliary Enterprises Admin - Mailroom</b>					
514000	<b>Slominski, Stephen A</b>	Mail Regulations Clerk	56569	321706	12	0.20	5,095
	<i>Office of Business Services (51-4312-0100)</i>	<i>514000</i>				<i>0.80</i>	<i>20,378</i>
	<b>TOTAL Slominski, Stephen A</b>					<b>1.00</b>	<b>25,473</b>
514000	<b>Warnke, Richard D</b>	Mail Room Supervisor	56570	322701	12	0.20	6,040
	<i>Office of Business Services (51-4312-0100)</i>	<i>514000</i>				<i>0.80</i>	<i>24,160</i>
	<b>TOTAL Warnke, Richard D</b>					<b>1.00</b>	<b>30,200</b>
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>0.40</i>	<i>11,135</i>
516500	<b>Student Worker</b>	Student Worker	58941	095500	00	0.02	278

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<b>53-4312-0100</b>		<b>Auxiliary Enterprises Admin - Mailroom (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 53-4312-0100</b>				<b>0.42</b>	<b>11,413</b>
<b>53-4312-1100</b>		<b>RB-Business Services</b>					
512100	<b>Sheldon, Jane</b>	Director Business Services	58219	095082	12	0.20	12,819
	<i>Office of Business Services (51-4312-0100)</i>	<i>512100</i>				<i>0.80</i>	<i>51,275</i>
	<b>TOTAL Sheldon, Jane</b>					<b>1.00</b>	<b>64,094</b>
512100	<b>T. B. A.(Sheldon, Jane)</b>	Director Business Services	58219	095082	00	0.00	-12,819
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.20</i>	<i>0</i>
513000	<b>Sucha, Paul A</b>	Assoc Director of Telecommunicati	57712	302308	12	0.20	10,400
	<i>Office of Business Services (51-4312-0100)</i>	<i>513000</i>				<i>0.80</i>	<i>41,600</i>
	<b>TOTAL Sucha, Paul A</b>					<b>1.00</b>	<b>52,000</b>
513000	<b>T. B. A.(Sucha, Paul)</b>	Assoc Director of Telecommunicati	57712	302308	00	0.00	-10,400
513000	<b>Christensen, Kimberly S</b>	Buyer L2	58366	323301	12	0.20	6,660
	<i>Office of Business Services (51-4312-0100)</i>	<i>513000</i>				<i>0.80</i>	<i>26,640</i>
	<b>TOTAL Christensen, Kimberly S</b>					<b>1.00</b>	<b>33,300</b>
513000	<b>T. B. A.(Christensen, Kim)</b>	Buyer L2	58366	323301	00	0.00	-6,660
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.40</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 53-4312-1100</b>				<b>0.60</b>	<b>0</b>
<b>53-4313-0100</b>		<b>Auxiliary-Child Care Center</b>					
513000	<b>Cordova, JoAnna</b>	Director, ChiLDCare	58454	263304	12	1.00	34,352
513000	<b>T. B. A. (Cordova, Joanna)</b>	Director ChiLDCare	58454	263304	12	0.00	-34,352
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>1.00</i>	<i>0</i>
514000	<b>Clark, Elizabeth H</b>	ChiLDCare Teacher	56168	262701	12	0.75	15,150
514000	<b>Madsen, Christy A (Chris)</b>	ChiLDCare Teacher	56167	262701	12	1.00	23,024
514000	<b>Rethorst, Natasha R (Tasha)</b>	ChiLDCare Teacher	56174	262701	12	1.00	20,200
514000	<b>T. B. A. (Madsen, Christy)</b>	ChiLDCare Teacher	56167	262701	12	0.00	-23,024
514000	<b>T. B. A. (Rethorst, Natasha)</b>	ChiLDCare Teacher	56174	262701	12	0.00	-20,200
514000	<b>T. B. A.(Clark, Elizabeth)</b>	ChiLDCare Teacher	56168	262701	12	0.25	0
514000	<b>Hinrichsen, Amber A</b>	Food SVC Asst L1	56161	281701	12	0.75	11,310
514000	<b>T. B. A. (Hinrichsen, Amber)</b>	Food SVC Asst L1	56161	281701	12	0.00	-11,310
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>				<i>3.75</i>	<i>15,150</i>
		<b>TOTAL WAGES AND SALARIES 53-4313-0100</b>				<b>4.75</b>	<b>15,150</b>
<b>53-4313-1100</b>		<b>RB-Human Resources</b>					
513000	<b>Bressington, Cheryl</b>	Director Human Resources	58301	244300	12	0.20	13,000
	<i>Human Resources (51-4313-0100)</i>	<i>513000</i>				<i>0.80</i>	<i>52,000</i>
	<b>TOTAL Bressington, Cheryl</b>					<b>1.00</b>	<b>65,000</b>
513000	<b>T. B. A.(Bressington, Cheryl)</b>	Director Human Resources	58301	244300	12	0.00	-13,000
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.20</i>	<i>0</i>
		<b>TOTAL WAGES AND SALARIES 53-4313-1100</b>				<b>0.20</b>	<b>0</b>
<b>53-4314-0100</b>		<b>Police &amp; Parking Services</b>					
512100	<b>Hamaker, Michelle L</b>	Director Police and Parking Servic	58207	095082	12	0.20	12,061
	<i>Police &amp; Parking Services (51-4314-0100)</i>	<i>512100</i>				<i>0.80</i>	<i>48,246</i>
	<b>TOTAL Hamaker, Michelle L</b>					<b>1.00</b>	<b>60,307</b>
512100	<b>T. B. A.(Hamaker, Michelle)</b>	Director Police and Parking Servic	58207	095082	12	0.00	-12,061

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<b>53-4314-0100</b>	<b>Police &amp; Parking Services (Continued)</b>							
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>0.20</i>	<i>0</i>
514000	Garrelts, Nancy K	Office Associate	56165	242409	03	0.81	19,300	
514000	Scott, Sheila L	Office Associate	56081	242409	12	0.75	22,245	
514000	Heinowski, Wilma J	Parking Services Coordinator	56515	352700	12	1.00	30,825	
514000	T. B. A. (Shift Diff)	Public Safety Officer	58472	352702	12	0.00	13,801	
514000	Adams, Dawn G	Corporal	56516	353302	12	1.00	39,590	
514000	Kring, Jarvis D	Police Officer	56517	353501	12	1.00	33,175	
514000	Roberts, Matthew L	Public Safety Officer	56513	353501	12	1.00	33,175	
514000	Sawyer, Randall W	Public Safety Officer (Senior)	56512	353501	12	1.00	34,036	
514000	T. B. A. (Sawyer)	Public Safety Officer (Senior)	56512	353501	00	0.00	1,480	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>6.56</i>	<i>227,627</i>
516500	Student Worker	Student Worker	58961	095500	00	1.49	29,111	
517200	Other Hourly	Other Hourly Wkr	58962	095560	00	0.00	4,212	
<b>TOTAL WAGES AND SALARIES 53-4314-0100</b>						<b>8.25</b>	<b>260,950</b>	
<b>57-4302-0001001</b>	<b>Instit Gen Trust</b>							
513000	James, Kayla	Accountant L2	58345	243301	12	0.40	16,160	
	<i>Finance Office (51-4311-0100) 513000</i>						<i>0.60</i>	<i>24,355</i>
	<b>TOTAL James, Kayla</b>						<b>1.00</b>	<b>40,515</b>
<b>TOTAL WAGES AND SALARIES 57-4302-0001001</b>						<b>0.40</b>	<b>16,160</b>	
<b>51-4431-0100</b>	<b>VC University Relations</b>							
512100	Carlson, Curtis K	Vice Chancellor Univ Relations	58201	095110	12	1.00	124,160	
513000	Maxson, Lou A	Administrative Associate	58409	242402	12	1.00	37,078	
513000	T. B. A. (Ss-Atteberry-Maxson)	Administrative Associate	58409	242402	12	0.00	2,028	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.00</i>	<i>39,106</i>
<b>TOTAL WAGES AND SALARIES 51-4431-0100</b>						<b>2.00</b>	<b>163,266</b>	
<b>51-4432-0400</b>	<b>VCUR-Marketing</b>							
512100	T. B. A. (Holmes-Olsen)	Director University Event Planning	58235	095082	12	0.38	11,845	
<b>TOTAL WAGES AND SALARIES 51-4432-0400</b>						<b>0.38</b>	<b>11,845</b>	
<b>51-4432-0500</b>	<b>Marketing Communications</b>							
512100	Ballenger, Renee C	Director Media Relations/Internal	58236	095082	12	1.00	60,546	
513000	Schroeder, Linda J	Marketing Specialist L1	58427	343302	12	0.50	17,401	
516500	Student Worker	Student Worker	58976	095500	00	0.03	1,015	
<b>TOTAL WAGES AND SALARIES 51-4432-0500</b>						<b>1.53</b>	<b>78,962</b>	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>51-4435-0100</b>		<b>Media Communications</b>					
512100	<b>Nagel, Glennis</b>	Director Media Communications	58230	095082	12	1.00	59,713
516500	<b>Student Worker</b>	Student Worker	58976	095500	00	0.22	2,713
						<b>TOTAL WAGES AND SALARIES 51-4435-0100</b>	<b>1.22 62,426</b>
<b>51-4436-0200</b>		<b>Publications &amp; Creative Services</b>					
513000	<b>Mattley, Randy G</b>	Print/Finishing Supervisor	58414	323399	12	1.00	52,208
						<b>TOTAL WAGES AND SALARIES 51-4436-0200</b>	<b>1.00 52,208</b>
<b>51-4470-0100</b>		<b>AA/EO</b>					
514000	<b>Larson, Dixie R</b>	Employment Associate L2	56144	242306	12	0.75	24,235
	<i>Human Resources (51-4313-0100)</i>	<i>514000</i>				0.25	8,080
						<b>TOTAL Larson, Dixie R</b>	<b>1.00 32,315</b>
516500	<b>Student Worker</b>	Student Worker	58846	095500	00	0.12	41
						<b>TOTAL WAGES AND SALARIES 51-4470-0100</b>	<b>0.87 24,276</b>
<b>51-4470-0200</b>		<b>Dual Career Program</b>					
513000	<b>Huryta, Deborah</b>	Director, Dual Career Program	58323	243300	12	0.25	10,047
	<i>Ombudsman (51-4470-0300)</i>	<i>513000</i>				0.25	10,047
						<b>TOTAL Huryta, Deborah</b>	<b>0.50 20,094</b>
						<b>TOTAL WAGES AND SALARIES 51-4470-0200</b>	<b>0.25 10,047</b>
<b>51-4470-0300</b>		<b>Ombudsman</b>					
513000	<b>Huryta, Deborah</b>	Director Ombudsperson	57722	243300	12	0.25	10,047
	<i>Dual Career Program (51-4470-0200)</i>	<i>513000</i>				0.25	10,047
						<b>TOTAL Huryta, Deborah</b>	<b>0.50 20,094</b>
						<b>TOTAL WAGES AND SALARIES 51-4470-0300</b>	<b>0.25 10,047</b>
<b>51-4471-0100</b>		<b>Alumni Association</b>					
512100	<b>Dart, Lucas W</b>	Director Alumni Services	58223	095082	12	0.50	36,200
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>512100</i>				0.50	36,032
						<b>TOTAL Dart, Lucas W</b>	<b>1.00 72,232</b>
513000	<b>Widger, Michelle L</b>	Assistant Director	58415	343304	12	0.49	18,830
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>513000</i>				0.51	19,382
						<b>TOTAL Widger, Michelle L</b>	<b>1.00 38,212</b>
514000	<b>Bradshaw, Randy</b>	Custodian	56526	271701	12	0.07	1,944
	<i>Custodial Services (51-3312-0100)</i>	<i>514000</i>				0.62	15,999
	<i>MONA Reimbursement (53-9813-3100)</i>	<i>514000</i>				0.23	5,833
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>514000</i>				0.08	1,944

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COST				JOB				
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY	
<b>51-4471-0100</b>	<b>Alumni Association (Continued)</b>							
	<i>TOTAL Bradshaw, Randy</i>						<b>1.00</b>	<b>25,720</b>
516500	Student Worker	Student Worker	58861	095500	00	0.12	2,245	
	<b>TOTAL WAGES AND SALARIES 51-4471-0100</b>						<b>1.18</b>	<b>59,219</b>
<b>52-4432-0400</b>	<b>Photo/Video Services Revolving</b>							
512100	Bradford, Steven R	Director University Photo/Video	58221	095082	12	0.50	25,000	
512100	T. B. A. (Bradford, Steven)	Director University Photo/Video	58221	095082	00	0.00	-25,000	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<b>0.50</b>	<b>0</b>
	<b>TOTAL WAGES AND SALARIES 52-4432-0400</b>						<b>0.50</b>	<b>0</b>
<b>52-4436-0100</b>	<b>Publications &amp; Creative Svc Revolving</b>							
514000	Austen, Maria V	Office Associate	56123	242409	12	1.00	26,785	
514000	T. B. A. (Austen, Maria)	Office Associate	56123	242409	12	0.00	-26,785	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<b>1.00</b>	<b>0</b>
	<b>TOTAL WAGES AND SALARIES 52-4436-0100</b>						<b>1.00</b>	<b>0</b>
<b>52-4436-0400</b>	<b>Copy Services Revolving</b>							
514000	Schrodt, Steven P	Copy Service Supervisor	56075	322695	12	1.00	33,800	
514000	T. B. A. (Schrodt, Steven)	Copy Service Supervisor	56075	322695	12	0.00	-33,800	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<b>1.00</b>	<b>0</b>
	<b>TOTAL WAGES AND SALARIES 52-4436-0400</b>						<b>1.00</b>	<b>0</b>
<b>57-7410-0101001</b>	<b>Student Weight Room Fee</b>							
514000	Feikert, Melanie M	Office Associate	56119	242409	12	0.25	6,469	
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 514000</i>						<b>0.35</b>	<b>9,021</b>
	<i>Intramurals (53-4253-0200) 514000</i>						<b>0.15</b>	<b>3,879</b>
	<b>TOTAL Feikert, Melanie M</b>						<b>0.75</b>	<b>19,369</b>
514000	T. B. A. (Feikert, Melanie)	Office Associate	56119	242409	12	0.00	-6,469	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<b>0.25</b>	<b>0</b>
	<b>TOTAL WAGES AND SALARIES 57-7410-0101001</b>						<b>0.25</b>	<b>0</b>
<b>51-7701-0100</b>	<b>Athletics State/Aux DAS Transfer</b>							
512100	Head Coach	Head Coaches	58252	095040	12	4.70	469,427	
512100	T. B. A.	Head Coaches	58252	095040	00	0.00	5,807	
512100	T. B. A. (Ath Dir)	Athletic Director	58204	095082	00	1.00	108,591	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<b>5.70</b>	<b>583,825</b>
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55955	095175	00	1.25	45,360	
513000	Mp Coach/Staff	Assistant Coach	58382	095200	00	4.30	514,565	
513000	Pt Coach Line	Assistant Coach	58382	095200	00	0.43	9,964	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<b>4.73</b>	<b>524,529</b>
514000	Office/Service	Office Associate	56010	242409	12	2.00	68,057	
	<b>TOTAL WAGES AND SALARIES 51-7701-0100</b>						<b>13.68</b>	<b>1,221,771</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>51-7701-7520</b>		<b>Athletics Diversity Funds</b>					
512100	T. B. A. (Lofton - Diversity)	Co-Head Coach - Basketball	58252	095040	00	0.00	2,842
513000	Avalos-Diversity \$s	Assistant Coach	58382	095200	00	0.00	10,353
<b>TOTAL WAGES AND SALARIES 51-7701-7520</b>						<b>0.00</b>	<b>13,195</b>
<b>53-7701-0100</b>		<b>Intercollegiate Athletics</b>					
512100	McBride, Jon L	Athletic Director	58204	095082	12	1.00	108,591
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55957	095175	00	0.25	9,072
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55958	095175	00	0.25	9,072
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55955	095175	00	0.25	9,072
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55959	095175	00	0.25	9,072
515000	T. B. A. (Ga-Athletics)	Graduate Assistant	55956	095175	00	0.25	9,072
<i>SUBTOTAL 515000 Planned Other Academic Salaries</i>						<i>1.25</i>	<i>45,360</i>
513000	S A -Part Time Coaches	Assistant Coach	58382	095200	12	1.20	9,964
513000	S E T -Part Time Coaches	Assistant Coach	58382	095200	12	1.00	30,089
513000	Simmons, Dan	Business Manager L2	58337	243312	12	1.00	39,914
513000	Brodersen, Richard	Assoc Director/Facilities & Operati	58303	373300	12	0.83	36,173
	<i>Track - Men (53-7712-0500) 513000</i>					<i>0.09</i>	<i>3,653</i>
	<i>Track - Women (53-7713-0400) 513000</i>					<i>0.08</i>	<i>3,651</i>
<i>TOTAL Brodersen, Richard</i>						<i>1.00</i>	<i>43,477</i>
513000	Fairbanks, Shawn M	Asst Athletic Director/External Affai	58349	373300	12	1.00	31,237
513000	Lundgren, Jaime L	Associate Director	58378	373300	12	1.00	44,148
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>6.03</i>	<i>191,525</i>
514000	Green, Eva M (Eve)	Office Associate	56010	242409	12	1.00	34,948
514000	Smidt, Michelle R	Office Services Associate	56076	242500	12	1.00	33,109
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>2.00</i>	<i>68,057</i>
<b>TOTAL WAGES AND SALARIES 53-7701-0100</b>						<b>10.28</b>	<b>413,533</b>
<b>53-7702-0200</b>		<b>Equipment Room</b>					
513000	Collins, Richard Wayne	Equipment Manager	58418	322700	12	0.50	18,712
513000	T. B. A. (Collins)	Equipment Manager	58418	322700	12	0.00	823
513000	T. B. A. (Swanson, Andrew)	Equipment Room Manager	56537	322700	12	1.00	24,628
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.50</i>	<i>44,163</i>
<b>TOTAL WAGES AND SALARIES 53-7702-0200</b>						<b>1.50</b>	<b>44,163</b>
<b>53-7710-0100</b>		<b>Sports Infomation Office</b>					
513000	Yazvac, Peter A	Asst Athletic Director/Media Relati	58426	373300	12	1.00	38,199
516500	Student Worker	Student Worker	58851	095500	00	0.04	494
<b>TOTAL WAGES AND SALARIES 53-7710-0100</b>						<b>1.04</b>	<b>38,693</b>
<b>53-7711-0100</b>		<b>Strength Training</b>					
513000	Larsen, Jon D	Asst Coach Strength	58383	095200	12	0.80	36,382

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COST				JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY		
<b>53-7711-0100</b>		<b>Strength Training (Continued)</b>							
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.20</i>	<i>9,345</i>		
	<b>TOTAL Larsen, Jon D</b>					<b>1.00</b>	<b>45,727</b>		
		<b>TOTAL WAGES AND SALARIES 53-7711-0100</b>				<b>0.80</b>	<b>36,382</b>		
<b>53-7711-0200</b>		<b>Medical/Training Room</b>							
513000	<b>English, Kathleen A (Kathy)</b>	Athletic Trainer	58364	095211	02	0.30	14,632		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.70</i>	<i>34,141</i>		
	<b>TOTAL English, Kathleen A (Kathy)</b>					<b>1.00</b>	<b>48,773</b>		
513000	<b>Murphy, William</b>	Athletic Trainer	58361	294311	12	0.68	44,409		
	<i>Foundation - New West (57-7702-0003001)</i>	<i>513000</i>				<i>0.23</i>	<i>15,252</i>		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.09</i>	<i>6,082</i>		
	<b>TOTAL Murphy, William</b>					<b>1.00</b>	<b>65,743</b>		
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.98</i>	<i>59,041</i>		
		<b>TOTAL WAGES AND SALARIES 53-7711-0200</b>				<b>0.98</b>	<b>59,041</b>		
<b>53-7712-0100</b>		<b>Football</b>							
512100	<b>Morris, Darrell Wayne</b>	Head Coach - Football	58252	095040	12	0.90	65,964		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.10</i>	<i>7,328</i>		
	<b>TOTAL Morris, Darrell Wayne</b>					<b>1.00</b>	<b>73,292</b>		
513000	<b>Crocker, Robert A</b>	Asst Coach Football Defensive Co	58374	373305	12	0.86	40,731		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.14</i>	<i>6,584</i>		
	<b>TOTAL Crocker, Robert A</b>					<b>1.00</b>	<b>47,315</b>		
513000	<b>Martin, Russell E</b>	Asst Coach Football offensive Line	58371	373306	12	0.86	40,882		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.14</i>	<i>6,434</i>		
	<b>TOTAL Martin, Russell E</b>					<b>1.00</b>	<b>47,316</b>		
513000	<b>Avalos, Andrew</b>	Asst Coach Football	58359	373308	12	0.51	22,545		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.27</i>	<i>11,714</i>		
	<i>HPERLS Diversity Funds (51-1015-0600)</i>	<i>511000</i>				<i>0.22</i>	<i>9,947</i>		
	<b>TOTAL Avalos, Andrew</b>					<b>1.00</b>	<b>44,206</b>		
513000	<b>Martin, Matthew G (Matt)</b>	Asst Coach Football	58362	373308	12	0.51	14,022		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.49</i>	<i>13,471</i>		
	<b>TOTAL Martin, Matthew G (Matt)</b>					<b>1.00</b>	<b>27,493</b>		
513000	<b>Mollring, Grant T</b>	Asst Coach Football Wide Receive	58365	373308	12	0.51	14,022		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.49</i>	<i>13,471</i>		
	<b>TOTAL Mollring, Grant T</b>					<b>1.00</b>	<b>27,493</b>		
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>3.25</i>	<i>132,202</i>		
		<b>TOTAL WAGES AND SALARIES 53-7712-0100</b>				<b>4.15</b>	<b>198,166</b>		
<b>53-7712-0300</b>		<b>Basketball - Men</b>							
512100	<b>Kropp, Tom</b>	Co-Head Coach Men's Basketball	58253	095040	02	0.50	53,289		
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.50</i>	<i>30,774</i>		
	<b>TOTAL Kropp, Tom</b>					<b>1.00</b>	<b>84,063</b>		
512100	<b>Lofton, Kevin L</b>	Co-Head Coach Men's Basketball	58263	095040	12	0.94	54,455		
	<i>Foun - Men's BB (57-7712-0001001)</i>	<i>512100</i>				<i>0.06</i>	<i>3,547</i>		
	<b>TOTAL Lofton, Kevin L</b>					<b>1.00</b>	<b>58,002</b>		
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>1.44</i>	<i>107,744</i>		

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>53-7712-0300</b>		<b>Basketball - Men (Continued)</b>					
		<b>TOTAL WAGES AND SALARIES 53-7712-0300</b>				<b>1.44</b>	<b>107,744</b>
<b>53-7712-0400</b>		<b>Wrestling</b>					
512100	<b>Bauer, Marc D</b>	Head Coach - Wrestling	58250	095040	12	1.00	40,920
		<b>TOTAL WAGES AND SALARIES 53-7712-0400</b>				<b>1.00</b>	<b>40,920</b>
<b>53-7712-0500</b>		<b>Track - Men</b>					
512100	<b>Bonsall, Brady I</b>	Co-Head Coach Track/Cross Coun	58264	095040	12	0.45	17,066
	<i>Track - Women (53-7713-0400) 512100</i>					0.45	17,065
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 511000</i>					0.10	3,587
	<b>TOTAL Bonsall, Brady I</b>					<b>1.00</b>	<b>37,718</b>
512100	<b>Meyer, Andrew</b>	Co-Head Coach Track/Cross Coun	58262	095040	12	0.50	20,730
	<i>Track - Women (53-7713-0400) 512100</i>					0.50	20,731
	<b>TOTAL Meyer, Andrew</b>					<b>1.00</b>	<b>41,461</b>
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				0.95	37,796
513000	<b>T. B. A. (Bonsall, Brady I)</b>	Asst Hd Track & Field/Cross Cntry	58360	095200	12	0.00	216
513000	<b>Brodersen, Richard</b>	Assoc Director/Facilities & Operati	58303	373300	12	0.09	3,653
	<i>Intercollegiate Athletics (53-7701-0100) 513000</i>					0.83	36,173
	<i>Track - Women (53-7713-0400) 513000</i>					0.08	3,651
	<b>TOTAL Brodersen, Richard</b>					<b>1.00</b>	<b>43,477</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				0.09	3,869
		<b>TOTAL WAGES AND SALARIES 53-7712-0500</b>				<b>1.04</b>	<b>41,665</b>
<b>53-7712-0600</b>		<b>Tennis - Men</b>					
512100	<b>T. B. A.(Shultz, Kent)</b>	Head Coach - Tennis	58251	095040	12	0.22	6,871
		<b>TOTAL WAGES AND SALARIES 53-7712-0600</b>				<b>0.22</b>	<b>6,871</b>
<b>53-7712-0700</b>		<b>Baseball</b>					
512100	<b>Day, Damon D</b>	Head Coach - Baseball	58254	095040	12	0.60	25,819
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 511000</i>					0.28	11,965
	<i>Foun - Baseball (57-7712-0003001) 512100</i>					0.12	5,089
	<b>TOTAL Day, Damon D</b>					<b>1.00</b>	<b>42,873</b>
		<b>TOTAL WAGES AND SALARIES 53-7712-0700</b>				<b>0.60</b>	<b>25,819</b>
<b>53-7712-0800</b>		<b>Golf - Men</b>					
512100	<b>T. B. A.(Beechner, Richard)</b>	Head Coach - Mens Golf	58255	095040	12	0.00	4,199
		<b>TOTAL WAGES AND SALARIES 53-7712-0800</b>				<b>0.00</b>	<b>4,199</b>
<b>53-7713-0100</b>		<b>Volleyball</b>					
512100	<b>Squiers, Richard D</b>	Head Coach - Volleyball	58256	095040	12	0.83	51,376
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 511000</i>					0.09	5,709
	<i>Foun-Volleyball (57-7713-0001001) 512100</i>					0.08	5,089
	<b>TOTAL Squiers, Richard D</b>					<b>1.00</b>	<b>62,174</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>53-7713-0100</b>		<b>Volleyball (Continued)</b>					
513000	<b>Tabbert, Douglas E</b>	Asst Coach Volleyball	58430	095200	12	0.83	24,925
	<i>Volleyball Camp (53-7713-1100)</i>	<i>513000</i>				<i>0.09</i>	<i>2,636</i>
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.08</i>	<i>2,495</i>
	<b>TOTAL Tabbert, Douglas E</b>					<b>1.00</b>	<b>30,056</b>
		<b>TOTAL WAGES AND SALARIES 53-7713-0100</b>				<b>1.66</b>	<b>76,301</b>
<b>53-7713-0300</b>		<b>Basketball - Women</b>					
512100	<b>Russell, Carol J</b>	Head Coach - Womens Basketball	58257	095040	12	1.00	61,434
513000	<b>T. B. A. (T Connealy)</b>	Asst Coach Women Basketbal	58369	095200	12	1.00	30,799
		<b>TOTAL WAGES AND SALARIES 53-7713-0300</b>				<b>2.00</b>	<b>92,233</b>
<b>53-7713-0400</b>		<b>Track - Women</b>					
512100	<b>Bonsall, Brady I</b>	Co-Head Coach Track/Cross Coun	58264	095040	12	0.45	17,065
	<i>Track - Men (53-7712-0500)</i>	<i>512100</i>				<i>0.45</i>	<i>17,066</i>
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.10</i>	<i>3,587</i>
	<b>TOTAL Bonsall, Brady I</b>					<b>1.00</b>	<b>37,718</b>
512100	<b>Meyer, Andrew</b>	Co-Head Coach Track/Cross Coun	58262	095040	12	0.50	20,731
	<i>Track - Men (53-7712-0500)</i>	<i>512100</i>				<i>0.50</i>	<i>20,730</i>
	<b>TOTAL Meyer, Andrew</b>					<b>1.00</b>	<b>41,461</b>
		<i>SUBTOTAL 512100 Administrative - Permanent</i>				<i>0.95</i>	<i>37,796</i>
513000	<b>T. B. A. (Bonsall, Brady I)</b>	Asst Hd Track & Field/Cross Cntry	58360	095200	12	0.00	215
513000	<b>Brodersen, Richard</b>	Assoc Director/Facilities & Operati	58303	373300	12	0.08	3,651
	<i>Intercollegiate Athletics (53-7701-0100)</i>	<i>513000</i>				<i>0.83</i>	<i>36,173</i>
	<i>Track - Men (53-7712-0500)</i>	<i>513000</i>				<i>0.09</i>	<i>3,653</i>
	<b>TOTAL Brodersen, Richard</b>					<b>1.00</b>	<b>43,477</b>
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>				<i>0.08</i>	<i>3,866</i>
		<b>TOTAL WAGES AND SALARIES 53-7713-0400</b>				<b>1.03</b>	<b>41,662</b>
<b>53-7713-0500</b>		<b>Tennis - Women</b>					
512100	<b>T. B. A.(Shultz, Kent)</b>	Head Coach - Tennis	58251	095040	12	0.22	6,871
		<b>TOTAL WAGES AND SALARIES 53-7713-0500</b>				<b>0.22</b>	<b>6,871</b>
<b>53-7713-0600</b>		<b>Softball</b>					
512100	<b>Carnes, Holly A</b>	Head Coach - Softball	58258	095040	12	1.00	32,030
		<b>TOTAL WAGES AND SALARIES 53-7713-0600</b>				<b>1.00</b>	<b>32,030</b>
<b>53-7713-0700</b>		<b>Golf - Women</b>					
512100	<b>T. B. A. (Harder)</b>	Head Coach - Womens Golf	58259	095040	04	0.70	7,793
		<b>TOTAL WAGES AND SALARIES 53-7713-0700</b>				<b>0.70</b>	<b>7,793</b>

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COST		JOB					
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM	FTE	SALARY
<b>53-7713-0800</b>		<b>Swimming</b>					
512100	<b>Osmanski, Teresa L</b>	Head Coach - Swimming	58260	095040	04	0.50	21,804
<b>TOTAL WAGES AND SALARIES 53-7713-0800</b>						<b>0.50</b>	<b>21,804</b>
<b>53-7713-1100</b>		<b>Volleyball Camp</b>					
513000	<b>T. B. A. (Tabbert, Douglas)</b>	Asst Coach Volleyball	58430	095200	12	0.00	-2,636
513000	<b>Tabbert, Douglas E</b>	Asst Coach Volleyball	58430	095200	12	0.09	2,636
	<i>Volleyball (53-7713-0100) 513000</i>					0.83	24,925
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 511000</i>					0.08	2,495
<b>TOTAL Tabbert, Douglas E</b>						<b>1.00</b>	<b>30,056</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>0.09</i>	<i>0</i>
<b>TOTAL WAGES AND SALARIES 53-7713-1100</b>						<b>0.09</b>	<b>0</b>
<b>53-7713-1800</b>		<b>Soccer</b>					
512100	<b>Munch, Michael S</b>	Head Coach - Womens Soccer	58265	095040	12	1.00	32,825
512100	<b>T. B. A.(Munch, Michael)</b>	Head Coach - Womens Soccer	58265	095040	12	0.00	-32,825
<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.00</i>	<i>0</i>
513000	<b>du Preez, Victoria A</b>	Asst Athletic Trainer	58404	292301	12	1.00	30,000
<b>TOTAL WAGES AND SALARIES 53-7713-1800</b>						<b>2.00</b>	<b>30,000</b>
<b>57-7702-0003001</b>		<b>Foundation - New West</b>					
513000	<b>Stutz, Roy J</b>	Asst Athletic Trainer	57702	293301	12	1.00	44,493
513000	<b>Murphy, William</b>	Athletic Trainer	58361	294311	12	0.23	15,252
	<i>Medical/Training Room (53-7711-0200) 513000</i>					0.68	44,409
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 511000</i>					0.09	6,082
<b>TOTAL Murphy, William</b>						<b>1.00</b>	<b>65,743</b>
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.23</i>	<i>59,745</i>
<b>TOTAL WAGES AND SALARIES 57-7702-0003001</b>						<b>1.23</b>	<b>59,745</b>
<b>57-7702-0006001</b>		<b>Foun-Tennis</b>					
512100	<b>T. B. A.(Shultz, Kent)</b>	Head Coach - Tennis	58251	095040	12	0.06	1,843
<b>TOTAL WAGES AND SALARIES 57-7702-0006001</b>						<b>0.06</b>	<b>1,843</b>
<b>57-7712-0001001</b>		<b>Foun - Men's BB</b>					
512100	<b>Lofton, Kevin L</b>	Co-Head Coach Men's Basketball	58263	095040	12	0.06	3,547
	<i>Basketball - Men (53-7712-0300) 512100</i>					0.94	54,455
<b>TOTAL Lofton, Kevin L</b>						<b>1.00</b>	<b>58,002</b>
<b>TOTAL WAGES AND SALARIES 57-7712-0001001</b>						<b>0.06</b>	<b>3,547</b>
<b>57-7712-0003001</b>		<b>Foun - Baseball</b>					
512100	<b>Day, Damon D</b>	Head Coach - Baseball	58254	095040	12	0.12	5,089
	<i>Baseball (53-7712-0700) 512100</i>					0.60	25,819
	<i>Health/Physical Education &amp; Recreation (51-1015-0300) 511000</i>					0.28	11,965
<b>TOTAL Day, Damon D</b>						<b>1.00</b>	<b>42,873</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>57-7712-0003001</b>	<b>Foun - Baseball (Continued)</b>							
<b>TOTAL WAGES AND SALARIES 57-7712-0003001</b>						<b>0.12</b>	<b>5,089</b>	
<b>57-7713-0001001</b>	<b>Foun-Volleyball</b>							
512100	<b>Squiers, Richard D</b>	Head Coach - Volleyball	58256	095040	12	0.08	5,089	
	<i>Volleyball (53-7713-0100)</i>	<i>512100</i>				<i>0.83</i>	<i>51,376</i>	
	<i>Health/Physical Education &amp; Recreation (51-1015-0300)</i>	<i>511000</i>				<i>0.09</i>	<i>5,709</i>	
<b>TOTAL Squiers, Richard D</b>						<b>1.00</b>	<b>62,174</b>	
<b>TOTAL WAGES AND SALARIES 57-7713-0001001</b>						<b>0.08</b>	<b>5,089</b>	
<b>53-9813-2800</b>	<b>Alumni Assn Reimb</b>							
512100	<b>Dart, Lucas W</b>	Director Alumni Services	58223	095082	12	0.50	36,032	
	<i>Alumni Association (51-4471-0100)</i>	<i>512100</i>				<i>0.50</i>	<i>36,200</i>	
<b>TOTAL Dart, Lucas W</b>						<b>1.00</b>	<b>72,232</b>	
513000	<b>Widger, Michelle L</b>	Assistant Director	58415	343304	12	0.51	19,382	
	<i>Alumni Association (51-4471-0100)</i>	<i>513000</i>				<i>0.49</i>	<i>18,830</i>	
<b>TOTAL Widger, Michelle L</b>						<b>1.00</b>	<b>38,212</b>	
514000	<b>Starman, Carol J (Jean)</b>	Office Associate	56152	242409	12	0.50	13,000	
514000	<b>Bradshaw, Randy</b>	Custodian	56526	271701	12	0.08	1,944	
	<i>Custodial Services (51-3312-0100)</i>	<i>514000</i>				<i>0.62</i>	<i>15,999</i>	
	<i>MONA Reimbursement (53-9813-3100)</i>	<i>514000</i>				<i>0.23</i>	<i>5,833</i>	
	<i>Alumni Association (51-4471-0100)</i>	<i>514000</i>				<i>0.07</i>	<i>1,944</i>	
<b>TOTAL Bradshaw, Randy</b>						<b>1.00</b>	<b>25,720</b>	
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>0.58</i>	<i>14,944</i>	
516500	<b>Student Worker</b>	Student Worker	58861	095500	00	0.78	3,853	
<b>TOTAL WAGES AND SALARIES 53-9813-2800</b>						<b>2.37</b>	<b>74,211</b>	
<b>53-9813-3100</b>	<b>MONA Reimbursement</b>							
513000	<b>Foradori, Mark J</b>	Development Director	58445	333300	12	1.00	40,926	
513000	<b>Norblade, Jill M</b>	Exhibition Program Educator	58436	333300	12	1.00	35,488	
513000	<b>T. B. A.(Norblade, Jill)</b>	Exhibition Program Educator	58436	333300	00	0.00	-73	
<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>2.00</i>	<i>76,341</i>	
514000	<b>Humphrey-McBride, Karen E</b>	Office Associate	56065	242409	12	0.34	9,358	
	<i>Museum of Nebraska Art (51-2810-0200)</i>	<i>514000</i>				<i>0.66</i>	<i>17,886</i>	
<b>TOTAL Humphrey-McBride, Karen E</b>						<b>1.00</b>	<b>27,244</b>	
514000	<b>Jacobson, B Jean</b>	Office Associate	56145	242409	12	0.70	21,265	
514000	<b>Bradshaw, Randy</b>	Custodian	56526	271701	12	0.23	5,833	
	<i>Custodial Services (51-3312-0100)</i>	<i>514000</i>				<i>0.62</i>	<i>15,999</i>	
	<i>Alumni Assn Reimb (53-9813-2800)</i>	<i>514000</i>				<i>0.08</i>	<i>1,944</i>	
	<i>Alumni Association (51-4471-0100)</i>	<i>514000</i>				<i>0.07</i>	<i>1,944</i>	
<b>TOTAL Bradshaw, Randy</b>						<b>1.00</b>	<b>25,720</b>	
<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.27</i>	<i>36,456</i>	
<b>TOTAL WAGES AND SALARIES 53-9813-3100</b>						<b>3.27</b>	<b>112,797</b>	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>52-9990-0100</b>		<b>Budget Adjustment - Instruction</b>					
511000	Lecturer	Lecturer	54911	095380	00	0.37	213,219
513000	Director	Dir	58452	263300	00	0.26	616,809
516500	Student Worker	Student Worker	58996	095500	00	0.00	476,847
		<b>TOTAL WAGES AND SALARIES 52-9990-0100</b>				<b>0.63</b>	<b>1,306,875</b>
<b>54-9990-0100</b>		<b>Budget Adjustment - Instruction</b>					
511000	Lecturer	Lecturer	54911	095380	00	3.50	146,444
516500	Student Worker	Student Worker	58996	095500	00	1.12	188,130
		<b>TOTAL WAGES AND SALARIES 54-9990-0100</b>				<b>4.62</b>	<b>334,574</b>
<b>55-9990-0100</b>		<b>Budget Adjustment - Instruction</b>					
511000	Lecturer	Lecturer	54911	095380	00	3.00	111,553
		<b>TOTAL WAGES AND SALARIES 55-9990-0100</b>				<b>3.00</b>	<b>111,553</b>
<b>56-9990-0400</b>		<b>Budget Adjustment - Academic Support</b>					
511000	Lecturer	Lecturer	54911	095380	00	6.75	491,187
516500	Student Worker	Plan Student Wages	58468	095500	00	13.54	60,900
		<b>TOTAL WAGES AND SALARIES 56-9990-0400</b>				<b>20.29</b>	<b>552,087</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>91-3101-0100</b>		<b>Epscor</b>					
512100	<b>Choobineh, F Fred</b>	Director	00103	095081	12	0.15	29,354
	<i>NSF-EPSCoR 0701892 Directors Office (95-3101-0030001) 512100</i>					0.45	88,063
	<i>Indust &amp; Mgmt System Engr (21-1111-0001) 511000</i>					0.40	76,680
	<i>Mohr College Professor-Choobineh (27-1111-0002002) 511000</i>					0.00	10,000
	<b>TOTAL Choobineh, F Fred</b>					<b>1.00</b>	<b>204,097</b>
513000	<b>Roth, Karla Marie</b>	Assistant	00102	242400	12	0.50	20,955
	<i>NSF-EPSCoR 0701892 Directors Office (95-3101-0030001) 513000</i>					0.50	20,956
	<b>TOTAL Roth, Karla Marie</b>					<b>1.00</b>	<b>41,911</b>
513000	<b>Vogel, Stephanie J</b>	Communication Specialist	00107	243300	12	0.25	12,875
	<i>NSF-EPSCoR 0701892 Directors Office (95-3101-0030001) 513000</i>					0.75	38,625
	<b>TOTAL Vogel, Stephanie J</b>					<b>1.00</b>	<b>51,500</b>
513000	<b>Zulkoski-Benson, Sarah D</b>	Outreach Coordinator	00105	263300	12	0.25	12,211
	<i>NSF-EPSCoR 0701892 Directors Office (95-3101-0030001) 513000</i>					0.75	36,634
	<b>TOTAL Zulkoski-Benson, Sarah D</b>					<b>1.00</b>	<b>48,845</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					1.00	46,041
514000	<b>Simnitt, Nancy J</b>	Office Associate	00104	242409	12	0.75	31,318
	<i>NSF-EPSCoR 0701892 Directors Office (95-3101-0030001) 514000</i>					0.25	10,441
	<b>TOTAL Simnitt, Nancy J</b>					<b>1.00</b>	<b>41,759</b>
	<b>TOTAL WAGES AND SALARIES 91-3101-0100</b>					<b>1.90</b>	<b>106,713</b>
<b>95-3101-0030001</b>		<b>NSF-EPSCoR 0701892 Directors Office</b>					
512100	<b>Choobineh, F Fred</b>	Director	00103	095081	12	0.45	88,063
	<i>Indust &amp; Mgmt System Engr (21-1111-0001) 511000</i>					0.40	76,680
	<i>Epscor (91-3101-0100) 512100</i>					0.15	29,354
	<i>Mohr College Professor-Choobineh (27-1111-0002002) 511000</i>					0.00	10,000
	<b>TOTAL Choobineh, F Fred</b>					<b>1.00</b>	<b>204,097</b>
513000	<b>Roth, Karla Marie</b>	Assistant	00102	242400	12	0.50	20,956
	<i>Epscor (91-3101-0100) 513000</i>					0.50	20,955
	<b>TOTAL Roth, Karla Marie</b>					<b>1.00</b>	<b>41,911</b>
513000	<b>Vogel, Stephanie J</b>	Communication Specialist	00107	243300	12	0.75	38,625
	<i>Epscor (91-3101-0100) 513000</i>					0.25	12,875
	<b>TOTAL Vogel, Stephanie J</b>					<b>1.00</b>	<b>51,500</b>
513000	<b>Zulkoski-Benson, Sarah D</b>	Outreach Coordinator	00105	263300	12	0.75	36,634
	<i>Epscor (91-3101-0100) 513000</i>					0.25	12,211
	<b>TOTAL Zulkoski-Benson, Sarah D</b>					<b>1.00</b>	<b>48,845</b>
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					2.00	96,215
514000	<b>Simnitt, Nancy J</b>	Office Associate	00104	242409	12	0.25	10,441
	<i>Epscor (91-3101-0100) 514000</i>					0.75	31,318
	<b>TOTAL Simnitt, Nancy J</b>					<b>1.00</b>	<b>41,759</b>
	<b>TOTAL WAGES AND SALARIES 95-3101-0030001</b>					<b>2.70</b>	<b>194,719</b>
<b>91-4101-0200</b>		<b>Board of Regents</b>					
512100	<b>Burns, Donal J</b>	Corporation Secretary	00011	095117	12	0.60	107,059

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>91-4101-0200</b>	<b>Board of Regents (Continued)</b>							
514000	<b>Holdren, Jeanne</b>	Admin Assoc/Asst Corp Secretary	00017	242402	12	0.60	30,255	
	<i>Executive Vice President and Provost (91-4120-0100) 514000</i>					0.40	20,171	
	<b>TOTAL Holdren, Jeanne</b>					<b>1.00</b>	<b>50,426</b>	
516000	<b>Hourly Wages</b>	Student Worker	00053	095500	00	0.25	4,987	
	<b>TOTAL WAGES AND SALARIES 91-4101-0200</b>						<b>1.45</b>	<b>142,301</b>
<b>91-4105-0100</b>	<b>President's Office</b>							
512100	<b>Milliken, James B</b>	President	00001	095115	12	0.88	321,667	
	<i>Executive Salary Equity Initiative (96-4105-0007001) 512100</i>					0.12	44,852	
	<b>TOTAL Milliken, James B</b>					<b>1.00</b>	<b>366,519</b>	
512100	<b>Troutman, Dara L</b>	Executive Associate to the Preside	00007	095116	12	1.00	123,106	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>1.88</i>	<i>444,773</i>
513000	<b>Miller, Gail A</b>	Executive Assistant to the Preside	00003	242308	12	1.00	66,503	
513000	<b>Sutton, Jayne B</b>	Admin Associate	00009	242402	12	0.87	52,966	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>1.87</i>	<i>119,469</i>
514000	<b>Hausmann, Alicia A</b>	Receptionist/Office Assistant	00015	241409	12	0.50	14,447	
	<i>Vice President for Business &amp; Finance (91-4125-0100) 514000</i>					0.50	16,537	
	<b>TOTAL Hausmann, Alicia A</b>					<b>1.00</b>	<b>30,984</b>	
514000	<b>Spanel, Sheila K</b>	Receptionist/Office Assistant	00015	241409	12	0.62	17,648	
	<i>CSN Director Activities (91-4401-0100) 514000</i>					0.37	10,143	
	<b>TOTAL Spanel, Sheila K</b>					<b>0.99</b>	<b>27,791</b>	
514000	<b>Stephens, Deborah K</b>	Office Assistant	00052	241409	12	0.50	16,354	
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>						<i>1.62</i>	<i>48,449</i>
516000	<b>Hourly Wages</b>	Student Worker	00053	095500	00	0.50	8,629	
	<b>TOTAL WAGES AND SALARIES 91-4105-0100</b>						<b>5.87</b>	<b>621,320</b>
<b>91-4105-1200</b>	<b>Presidents Market/Equity Salary Pool</b>							
517000	<b>T. B. A.</b>	T.b.a.	00021		00	0.00	360,000	
	<b>TOTAL WAGES AND SALARIES 91-4105-1200</b>						<b>0.00</b>	<b>360,000</b>
<b>91-4110-0100</b>	<b>University Affairs</b>							
512100	<b>Withem, Ronald E</b>	Assoc VP Univ Affair/Dir Gov't Rel	00062	095094	12	1.00	135,882	
512100	<b>Kotsiopoulos, Peter G</b>	VP for University Affairs	00063	095096	12	1.00	176,879	
512100	<b>Stephan, Sharon R</b>	Assoc VP for Communications &	00065	098127	12	1.00	119,026	
	<i>SUBTOTAL 512100 Administrative - Permanent</i>						<i>3.00</i>	<i>431,787</i>
513000	<b>Reeser, Jenny L</b>	Spc Events Coord/Ast Dir Marketin	00004	242307	12	1.00	48,240	
513000	<b>Faustman, Nicholas E</b>	Executive Assistant for Univ Affairs	00035	242402	12	1.00	44,220	
513000	<b>Hammons, Matthew C</b>	Director, Federal Government Rel	00024	244300	12	1.00	67,275	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>3.00</i>	<i>159,735</i>
514000	<b>Beachler, Shelly R</b>	Communications Associate	00069	342500	12	1.00	35,122	
516000		Student Worker	00057	095500	00	0.20	3,146	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>91-4110-0100</b>	<b>University Affairs (Continued)</b>						
<b>TOTAL WAGES AND SALARIES 91-4110-0100</b>						<b>7.20</b>	<b>629,790</b>
<b>91-4115-0200</b>	<b>Vice President &amp; General Counsel</b>						
512100	<b>Levitov, Peter S</b>	Spcl Asst Gen Counsel	00038	095130	12	0.09	7,998
	<i>International Affairs (21-2405-0001)</i>	512100				0.91	95,560
<b>TOTAL Levitov, Peter S</b>						<b>1.00</b>	<b>103,558</b>
512100	<b>Pedersen, Joel D</b>	Vice Pres/General Counsel	00039	095677	12	1.00	182,104
512100	<b>Crump, Arthel Eugene (Gene)</b>	Assoc General Counsel	00055	098118	12	0.50	49,392
	<i>V C For Business &amp; Finance (21-4301-0001)</i>	512100				0.50	50,062
<b>TOTAL Crump, Arthel Eugene (Gene)</b>						<b>1.00</b>	<b>99,454</b>
512100	<b>Maurer, Carmen K</b>	Assoc Gen Counsel	00043	098118	12	1.00	124,357
512100	<b>Odabasi, Turan Paul</b>	Assoc Gen Counsel	00013	098118	12	0.35	35,468
	<i>V C For Business &amp; Finance (21-4301-0001)</i>	512000				0.48	49,896
	<i>Technology Development (33-9696-0357)</i>	512100				0.17	17,817
<b>TOTAL Odabasi, Turan Paul</b>						<b>1.00</b>	<b>103,181</b>
512100	<b>Roebke, Madeline E</b>	Associate General Counsel	00037	098118	12	1.00	97,440
512100	<b>Spellman, Richard A (Rick)</b>	Assoc. Gen Counsel Health Scien	00036	098118	12	0.49	59,699
512100	<b>Wiltse, John C</b>	Sr Assoc Gen Counsel	00040	098119	12	1.00	131,872
<b>SUBTOTAL 512100 Administrative - Permanent</b>						<b>5.43</b>	<b>688,330</b>
514000	<b>Casad, Cheryl A</b>	Office Associate	00074	242409	12	1.00	32,315
516000	<b>Hourly Wages</b>	Student Law Clerk	00066	095590	00	0.50	13,356
<b>TOTAL WAGES AND SALARIES 91-4115-0200</b>						<b>6.93</b>	<b>734,001</b>
<b>91-4120-0100</b>	<b>Executive Vice President and Provost</b>						
512100	<b>Farrell, Thomas A</b>	Associate VP International Affairs	00047	095080	12	0.88	144,430
	<i>VP for International Affairs (96-4120-0004001)</i>	512100				0.12	20,000
<b>TOTAL Farrell, Thomas A</b>						<b>1.00</b>	<b>164,430</b>
512100	<b>Hoffmann, Richard J</b>	Associate VP Academic Affr & Res	00034	095093	12	1.00	180,000
512100	<b>Pratt, Linda Ray</b>	Exec VP/Provost	00010	095113	12	1.00	234,785
512100	<b>Yates, Kristin E</b>	Asst VP/Dir Institutional Rsh	00058	095127	12	1.00	95,000
<b>SUBTOTAL 512100 Administrative - Permanent</b>						<b>3.88</b>	<b>654,215</b>
513000	<b>Robertus, Catherine L (Cathy)</b>	Executive Asst to the Provost	00048	242402	12	1.00	49,826
513000	<b>Lipins, Peteris (Pete)</b>	Research Associate	00075	242500	12	1.00	44,660
513000	<b>Matzner, Alan H</b>	Application Developer/Analyst	00042	303302	12	1.00	62,400
<b>SUBTOTAL 513000 Planned Managerial/Professional Salaries</b>						<b>3.00</b>	<b>156,886</b>
514000	<b>Holdren, Jeanne</b>	Admin Assoc/Asst Corp. Secretary	00017	242402	12	0.40	20,171
	<i>Board of Regents (91-4101-0200)</i>	514000				0.60	30,255
<b>TOTAL Holdren, Jeanne</b>						<b>1.00</b>	<b>50,426</b>
514000	<b>Malousek, Shannon L</b>	Office Associate	00014	242409	12	0.47	17,513
	<i>NDE Prek-16 Leadership VI (96-4110-0011001)</i>	514000				0.53	19,748
<b>TOTAL Malousek, Shannon L</b>						<b>1.00</b>	<b>37,261</b>
<b>SUBTOTAL 514000 Planned Office/Service Salaries</b>						<b>0.87</b>	<b>37,684</b>
516000	<b>Hourly Wages</b>	Student Worker	00059	095500	00	1.20	18,435

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COST		JOB					FTE	SALARY
ELEMENT	NAME	TITLE	POSITION	CLASS	TERM			
<b>91-4120-0100</b>	<b>Executive Vice President and Provost (Continued)</b>							
<b>TOTAL WAGES AND SALARIES 91-4120-0100</b>							<b>8.95</b>	<b>867,220</b>
<b>91-4125-0100</b>	<b>Vice President for Business &amp; Finance</b>							
512100	<b>Wimes, Edward D</b>	Assc To Pres/Asst VP Hr/Dir Eqty	00030	095090	12	1.00	133,400	
512100	<b>Horn, Christy A</b>	Compliance Officer	00016	095091	12	0.60	60,005	
	<i>Affirmative Action-Accomm Res Cnt (21-4406-0002) 512100</i>					0.40	40,558	
<b>TOTAL Horn, Christy A</b>							<b>1.00</b>	<b>100,563</b>
512100	<b>Justus, Michael D</b>	Asst VP/Dir of Audit & Advisory Se	00023	095092	12	1.00	121,619	
512100	<b>Koller, Rebecca H</b>	Asst VP/Dir Facilities Planning Mg	00026	095108	12	1.00	136,874	
512100	<b>Lechner, David E</b>	Vice President Business & Financ	00018	095120	12	1.00	210,729	
512100	<b>Kabourek, Christopher J (Chris)</b>	Asst VP/Dir Budget & Planning	00045	098125	12	1.00	103,500	
<b>SUBTOTAL 512100 Administrative - Permanent</b>							<b>5.60</b>	<b>766,127</b>
513000	<b>Zink, Nicole A</b>	Executive Assistant	00019	242402	12	1.00	48,500	
513000	<b>Gade-Jones, Trisha N (Tish)</b>	Senior Internal Auditor	00079	243300	12	1.00	67,504	
513000	<b>Schlichting, Brian T</b>	Senior Budget Analyst	00077	243309	12	1.00	73,800	
513000	<b>Lauber, Keith L</b>	Director of University-Wide Accoun	00044	244304	12	1.00	105,500	
513000	<b>Dietze, Keith A</b>	Director of University-Wide Benefit	00032	244305	12	1.00	86,900	
<b>SUBTOTAL 513000 Planned Managerial/Professional Salaries</b>							<b>5.00</b>	<b>382,204</b>
514000	<b>Bailey, Candace S (Candy)</b>	Accounting Associate	00033	242301	12	0.50	23,708	
	<i>CSN Director-Admin Staff Operations (91-4405-0200) 514000</i>					0.50	23,504	
<b>TOTAL Bailey, Candace S (Candy)</b>							<b>1.00</b>	<b>47,212</b>
514000	<b>Stoa, Karen L</b>	Human Resource Technician	00027	242407	12	0.62	22,501	
514000	<b>Hausmann, Alicia A</b>	Office Associate	00029	242409	12	0.50	16,537	
	<i>President's Office (91-4105-0100) 514000</i>					0.50	14,447	
<b>TOTAL Hausmann, Alicia A</b>							<b>1.00</b>	<b>30,984</b>
514000	<b>Schweitzer, Verda M</b>	Office Associate	00028	242409	12	1.00	48,249	
<b>SUBTOTAL 514000 Planned Office/Service Salaries</b>							<b>2.62</b>	<b>110,995</b>
<b>TOTAL WAGES AND SALARIES 91-4125-0100</b>							<b>13.22</b>	<b>1,259,326</b>
<b>91-4125-0130</b>	<b>ARDC Remediation</b>							
513000	<b>Haley, Bruce W</b>	Geologist	00099	273306	12	1.00	61,269	
<b>TOTAL WAGES AND SALARIES 91-4125-0130</b>							<b>1.00</b>	<b>61,269</b>
<b>96-4105-0007001</b>	<b>Executive Salary Equity Initiative</b>							
512100	<b>Milliken, James B</b>	President	00001	095115	12	0.12	44,852	
	<i>President's Office (91-4105-0100) 512100</i>					0.88	321,667	
<b>TOTAL Milliken, James B</b>							<b>1.00</b>	<b>366,519</b>
<b>TOTAL WAGES AND SALARIES 96-4105-0007001</b>							<b>0.12</b>	<b>44,852</b>
<b>96-4110-0004002</b>	<b>PreK-16 Qwest Foundation</b>							
512100	<b>Rowson, Joseph P</b>	Sr Fellow NE P-16 Initiative	00081	095832	12	0.17	20,340	
	<i>NDE Prek-16 Leadership VI (96-4110-0011001) 512100</i>					0.17	20,339	
	<i>P-16 Initiative (91-4620-2200) 512100</i>					0.16	20,339	
<b>TOTAL Rowson, Joseph P</b>							<b>0.50</b>	<b>61,018</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>96-4110-0004002</b>	<b>PreK-16 Qwest Foundation (Continued)</b>							
	<b>TOTAL WAGES AND SALARIES 96-4110-0004002</b>						<b>0.17</b>	<b>20,340</b>
<b>96-4110-0011001</b>	<b>NDE Prek-16 Leadership VI</b>							
512100	<b>Rowson, Joseph P</b>	Sr Fellow NE P-16 Initiative	00081	095832	12	0.17	20,339	
	<i>PreK-16 Qwest Foundation (96-4110-0004002) 512100</i>						<i>0.17</i>	<i>20,340</i>
	<i>P-16 Initiative (91-4620-2200) 512100</i>						<i>0.16</i>	<i>20,339</i>
	<b>TOTAL Rowson, Joseph P</b>						<b>0.50</b>	<b>61,018</b>
514000	<b>Malousek, Shannon L</b>	Office Associate	00014	242409	12	0.53	19,748	
	<i>Executive Vice President and Provost (91-4120-0100) 514000</i>						<i>0.47</i>	<i>17,513</i>
	<b>TOTAL Malousek, Shannon L</b>						<b>1.00</b>	<b>37,261</b>
	<b>TOTAL WAGES AND SALARIES 96-4110-0011001</b>						<b>0.70</b>	<b>40,087</b>
<b>96-4115-0001001</b>	<b>General Counsel's Office</b>							
513000	<b>Lynch, William F</b>	Director, University Records Mana	00086	244300	12	1.00	75,000	
514000	<b>Komenda, Melisa K (Lisa)</b>	Paralegal	00031	242502	12	1.00	44,610	
	<b>TOTAL WAGES AND SALARIES 96-4115-0001001</b>						<b>2.00</b>	<b>119,610</b>
<b>96-4120-0004001</b>	<b>VP for International Affairs</b>							
512100	<b>Farrell, Thomas A</b>	Associate VP International Affairs	00047	095080	12	0.12	20,000	
	<i>Executive Vice President and Provost (91-4120-0100) 512100</i>						<i>0.88</i>	<i>144,430</i>
	<b>TOTAL Farrell, Thomas A</b>						<b>1.00</b>	<b>164,430</b>
517000	<b>T. B. A.</b>	Student Worker	00059		00	0.00	10,000	
	<b>TOTAL WAGES AND SALARIES 96-4120-0004001</b>						<b>0.12</b>	<b>30,000</b>
<b>91-4620-0500</b>	<b>Administrative Systems Group</b>							
513000	<b>Brink, Gloria Y</b>	Admin Bus Op Specialist	00475	243300	12	1.00	71,046	
513000	<b>Lenzen, Karen S</b>	Asg Hr Systems Spclst	00785	243300	12	0.80	62,492	
513000	<b>Blinde, Loren</b>	Administrative Systems Group Dir	00775	304300	12	1.00	112,846	
513000	<b>Carlson, Barbara J</b>	Financial Team Lead	00784	304301	12	1.00	101,063	
513000	<b>Dauids, Julie A</b>	Procuremnt/Materials Mgt Team L	00783	304301	12	1.00	101,063	
513000	<b>Einspahr, Tim R</b>	Payroll Team Lead	00781	304301	12	1.00	101,063	
513000	<b>Mukusha, Edwin</b>	Assistant Information Specialist	00776	304301	12	1.00	98,380	
513000	<b>Taege, Tedde J</b>	Human Resource Lead	00782	304301	12	1.00	81,862	
513000	<b>Zimmerman, Dale A</b>	Financial Team Lead	00780	304301	12	1.00	95,109	
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>						<i>8.80</i>	<i>824,924</i>
514000	<b>Melton, Sheryl L</b>	Procurement Support Specialist	00786	242400	12	1.00	38,369	
	<b>TOTAL WAGES AND SALARIES 91-4620-0500</b>						<b>9.80</b>	<b>863,293</b>
<b>91-4620-2200</b>	<b>P-16 Initiative</b>							
512100	<b>Mahler, Marty C</b>	Coordinator - P-16 Initiative	00008	091121	12	1.00	97,194	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>91-4620-2200</b>	<b>P-16 Initiative (Continued)</b>						
512100	<b>Rowson, Joseph P</b>	Sr Fellow NE P-16 Initiative	00081	095832	12	0.16	20,339
	<i>PreK-16 Qwest Foundation (96-4110-0004002) 512100</i>					0.17	20,340
	<i>NDE Prek-16 Leadership VI (96-4110-0011001) 512100</i>					0.17	20,339
	<b>TOTAL Rowson, Joseph P</b>					<b>0.50</b>	<b>61,018</b>
	<i>SUBTOTAL 512100 Administrative - Permanent</i>					1.16	117,533
	<b>TOTAL WAGES AND SALARIES 91-4620-2200</b>					<b>1.16</b>	<b>117,533</b>
<b>91-4620-2400</b>	<b>POE Peter Kiewit Institute</b>						
512100	<b>McGinnis, Michael L</b>	Executive Director	00090	095222	12	1.00	220,000
517000	<b>T. B. A.</b>	T.b.a.	00021		00	0.00	278,683
	<b>TOTAL WAGES AND SALARIES 91-4620-2400</b>					<b>1.00</b>	<b>498,683</b>
<b>91-4620-2500</b>	<b>University of Nebraska Online/Worldwide</b>						
512100	<b>Bateman, Arnold J</b>	Director, Center for Online Learnin	00082	095081	12	0.80	110,568
513000	<b>Grosskopf, Kristin K</b>	Distance Education Specialist	00083	263300	12	1.00	58,500
514000	<b>Schrodt, Jennifer L</b>	Office Associate	00084	242409	12	1.00	29,001
	<b>TOTAL WAGES AND SALARIES 91-4620-2500</b>					<b>2.80</b>	<b>198,069</b>
<b>96-4620-0004001</b>	<b>Thompson Scholars</b>						
513000	<b>Young, Patricia L (Pat)</b>	Scholarship Specialist	00085	242300	12	1.00	34,501
	<b>TOTAL WAGES AND SALARIES 96-4620-0004001</b>					<b>1.00</b>	<b>34,501</b>

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY	
<b>91-4401-0100</b>		<b>CSN Director Activities</b>						
512100	<b>Weir, Walter G</b>	Chief Information Officer	00450	095119	12	1.00	177,918	
513000	<b>Golden, Rick D</b>	Director, Network Operations	00481	304300	12	1.00	131,309	
513000	<b>Mihulka, Donald C (Don)</b>	Associate Chief Information Officer	00359	304300	12	1.00	131,347	
513000	<b>Mauk, Joshua W</b>	Unscn Information Security Officer	00281	304310	12	1.00	108,191	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<b>3.00</b>	<b>370,847</b>
514000	<b>Spanel, Sheila K</b>	Receptionist/Office Assistant	00288	241409	12	0.37	10,143	
	<i>President's Office (91-4105-0100)</i>	<i>514000</i>				<i>0.62</i>	<i>17,648</i>	
	<b>TOTAL Spanel, Sheila K</b>					<b>0.99</b>	<b>27,791</b>	
		<b>TOTAL WAGES AND SALARIES 91-4401-0100</b>					<b>4.37</b>	<b>558,908</b>
<b>91-4401-0200</b>		<b>Customer Admin &amp; Fin Mgmt</b>						
513000	<b>Gartner, Sheryl L</b>	Hr Specialist	00455	243300	12	1.00	76,495	
513000	<b>Harper, Kimberly KG</b>	Budget & Finance Analyst	00299	304304	12	1.00	77,173	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<b>2.00</b>	<b>153,668</b>
514000	<b>Church, Susan F</b>	Staff Secretary II	00278	241409	12	1.00	30,939	
514000	<b>Polacek, Ruth A</b>	Acctg Tech	00511	242301	12	1.00	40,244	
514000	<b>Souza, Dayna E</b>	Staff Secretary III	00373	242411	12	1.00	41,495	
		<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<b>3.00</b>	<b>112,678</b>
		<b>TOTAL WAGES AND SALARIES 91-4401-0200</b>					<b>5.00</b>	<b>266,346</b>
<b>91-4405-0200</b>		<b>CSN Director-Admin Staff Operations</b>						
514000	<b>Bailey, Candace S (Candy)</b>	Accounting Associate	00518	011014	12	0.50	23,504	
	<i>Vice President for Business &amp; Finance (91-4125-0100)</i>	<i>514000</i>				<i>0.50</i>	<i>23,708</i>	
	<b>TOTAL Bailey, Candace S (Candy)</b>					<b>1.00</b>	<b>47,212</b>	
		<b>TOTAL WAGES AND SALARIES 91-4405-0200</b>					<b>0.50</b>	<b>23,504</b>
<b>91-4405-0900</b>		<b>Nebr Distance Educ LB1208</b>						
513000	<b>T. B. A.</b>	T.b.a.	00021		00	0.00	118,574	
513000	<b>Mientka, Ben S</b>	Network Engineer	00598	303315	12	1.00	70,494	
		<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<b>1.00</b>	<b>189,068</b>
		<b>TOTAL WAGES AND SALARIES 91-4405-0900</b>					<b>1.00</b>	<b>189,068</b>
<b>91-4415-0600</b>		<b>CSN Director Special Projects</b>						
514000	<b>T. B. A.</b>	T.b.a.	00021		00	1.00	121,820	
		<b>TOTAL WAGES AND SALARIES 91-4415-0600</b>					<b>1.00</b>	<b>121,820</b>
<b>91-4425-0100</b>		<b>CSN Administration Team</b>						
513000	<b>Aden, Linda L</b>	Specialist	00263	303300	12	1.00	48,000	
513000	<b>Brown, Lori</b>	Specialist	00462	303300	12	1.00	57,416	
513000	<b>Geary, Chris A</b>	Specialist	00276	303300	12	1.00	57,355	
513000	<b>McCoy, Pamela A</b>	Info Services Spec	00374	303300	12	1.00	79,416	
513000	<b>Mulligan, Greta A (Anne)</b>	Specialist	00570	303300	12	1.00	67,466	
513000	<b>Dolezal, Frank J</b>	Instructional Software Integrator	00302	303303	12	1.00	51,179	

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>91-4425-0100</b>	<b>CSN Administration Team (Continued)</b>						
513000	Young, John F	Information Spec III	00485	303307	12	1.00	68,896
513000	Brindley, Todd C	Budget Analyst	00300	303319	08	1.00	89,440
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	8.00 519,168
514000	T. B. A.	Staff Assist	00354	242400	12	1.00	43,000
514000	Fitzgerald, Bryan S	Multimedia Specialist	00312	301500	12	1.00	21,450
						<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>	2.00 64,450
517000	T. B. A.	T.b.a.	00021		00	0.10	2,000
						<b>TOTAL WAGES AND SALARIES 91-4425-0100</b>	<b>10.10 585,618</b>
<b>91-4440-0100</b>	<b>CSN Operations-Operations Team</b>						
513000	Barnett, Jefferson D	Software Technician	00255	302300	12	1.00	41,077
513000	Lee, Susan J	Technician	00385	302300	12	1.00	51,481
513000	Williams, Darin T	Network/Telecom Analyst	00502	302308	12	1.00	43,475
513000	Putney, Geoff W	Workstation Associate	00301	302310	12	1.00	42,579
513000	Arnold, Charles W (Chuck)	Oper Sys Pai	00525	303300	12	1.00	50,379
513000	Dvorak, Dwayne C	Specialist	00494	303300	12	1.00	85,334
513000	Ellis, Michael H	Oper Sys Paii	00305	303300	12	1.00	55,834
513000	Gray, Greg A	Specialist	00252	303300	12	1.00	91,711
513000	Quade, Edward W	System Administrator	00419	303300	12	1.00	118,553
513000	Richter, James H	Specialist	00514	303300	12	1.00	69,886
513000	Settles, Diane R	Software Technician	00256	303300	12	1.00	53,509
513000	Yanamadala, Rajesh	Identity Management Specialist	00366	303300	12	1.00	82,000
513000	Vogeley, Karen M	Database Specialist	00415	303304	12	1.00	70,669
513000	Bret, John V	Mgr LDC Prod Sched	00367	303310	12	1.00	74,504
513000	Cashmere, Christopher	Specialist-Computer	00262	303314	12	1.00	66,135
513000	Boilesen, Christopher C	Technician	00472	303315	12	1.00	56,397
513000	Campbell, Leonard	Information Analyst II	00313	303315	12	1.00	70,983
513000	Hollenbeck, Heath R	Specialist-Computer	00257	303316	12	1.00	83,712
513000	Roach, Leona	Specialist	00484	303316	12	1.00	81,871
513000	T. B. A.	Specialist	00383	303316	12	1.00	77,500
513000	Crossgrove, Dennis D	Oper Sys Prog Anan III	00259	303326	12	1.00	78,624
513000	Hall, Steven J	Oper Sys Prog Anan III	00254	303326	12	1.00	95,797
513000	McHargue, Roberta L	Lead System Analyst	00445	303326	12	1.00	106,846
513000	T. B. A.	Specialist	00260	303326	12	1.00	61,932
513000	Ferrin, John James	Information Spec II	00524	303330	12	1.00	61,244
513000	Hattan, Kristy J	Specialist	00279	303330	12	1.00	50,464
						<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>	26.00 1,822,496
514000	Begay, Bruce W	Computer Oper II	00376	301501	12	0.60	16,225
514000	Bush, Todd A	Computer Oper II	00379	301501	12	1.00	26,960
514000	Matcke, Matthew L	Computer Operator L1	00380	301501	12	1.00	28,099
514000	Gano, Anthony T (Tony)	Computer Oper II	00401	301502	12	1.00	34,367
514000	Hughes, Dennis J	Computer Oper II	00522	301502	12	1.00	32,567
514000	Woitaszewski, Mark S	Computer Oper II	00382	301502	12	1.00	29,496
514000	Pyle, Eunice	Comp Production Tech	00368	301504	12	1.00	39,907

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COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>91-4440-0100</b>	<b>CSN Operations-Operations Team (Continued)</b>						
514000	Castaneda, Conrad R	Computer Oper III	00513	302502	12	1.00	33,587
514000	Lugan, Cynthia K (Cindy)	Computer Oper III	00377	302502	12	1.00	32,569
514000	Evans, Douglas J	Computer Oper IV	00384	302503	12	1.00	46,813
514000	Hopper, Kevin S	Computer Oper IV	00378	302503	12	1.00	44,822
514000	Strain, Christie S	Computer Oper IV	00375	302503	12	1.00	46,499
	<i>SUBTOTAL 514000 Planned Office/Service Salaries</i>					<i>11.60</i>	<i>411,911</i>
516000	Hourly Wages	Student Worker	00390	095500	00	2.25	50,000
516000	Hourly Wages	Other Hourly Wkr	00760	095560	00	1.50	20,000
	<i>SUBTOTAL 516000 Planned Student Wages</i>					<i>3.75</i>	<i>70,000</i>
517000	T. B. A.	T.b.a.	00021		00	0.00	32,600
514100	Black, Zachary R	Computer Operator	00389	301501	12	1.00	27,659
<b>TOTAL WAGES AND SALARIES 91-4440-0100</b>						<b>42.35</b>	<b>2,364,666</b>
<b>91-4450-0200</b>	<b>CSN Applications Team</b>						
513000	Susman, Katharine M	Prog/Analyst III	00346	095847	12	1.00	79,000
513000	Klein, Margaret E	Specialist	00306	302300	12	1.00	49,672
513000	Dinh, Nhat Q	Computer Specialist	00381	302306	12	1.00	38,225
513000	Kile, Danny R	Programming Assistant	00521	302306	12	1.00	52,179
513000	Nordstrom, Robert E (Bob)	Prog Analy I	00342	302307	12	1.00	52,450
513000	Rumbaugh, Ryan A	Programmer Analyst	00520	302307	12	1.00	64,282
513000	Korth, Roger D	Basis Administrator	00495	303300	12	1.00	96,600
513000	Larson, Bradley D (Brad)	Basis Analyst	00504	303300	12	1.00	95,588
513000	Popelka, David O	Basis Analyst	00270	303300	12	1.00	84,592
513000	Pyle, William S	Lead Basis Administrator	00497	303300	12	1.00	105,471
513000	Zemke, James R	Mgr/Cs Admin Systems	00350	303300	12	1.00	96,606
513000	Embree, Warren C	Specialist	00510	303305	12	1.00	69,899
513000	Fields, Michael A	Data Warehouse Programmer	00265	303305	12	1.00	58,065
513000	Fuller, Mary A	Specialist	00261	303305	12	1.00	64,062
513000	Goldenstein, Randall D (Randy)	Data Administrator	00486	303305	12	1.00	98,450
513000	Johnson, Carl A	Specialist	00523	303305	12	1.00	77,068
513000	Kersten, Karen K	Prog/Analyst III	00467	303305	12	1.00	61,543
513000	T. B. A.	Special Asst to Cio	00277	303305	12	1.00	92,441
513000	Anthony, Steve P	Programmer Analyst	00332	303317	12	1.00	70,480
513000	Green, Merlin J	Specialist	00351	303317	12	1.00	61,668
513000	Hansen, Caren C	Applications Specialist	00509	303317	12	1.00	66,114
513000	Hanshaw, Vernon Gayle	Prog/Analyst II	00343	303317	12	1.00	65,723
513000	Williams, Russell D	Prog/Analyst III	00479	303317	12	1.00	70,514
513000	Crossgrove, Arlean E	Prog/Analyst III	00512	303318	12	1.00	74,236
513000	Goodson, Lloyd E	Lead Sys Analyst	00329	303318	12	1.00	98,263
513000	Snook, Mark A	Specialist	00492	303318	12	1.00	93,518
513000	Kasl, Kay A	Information Specialist	00517	303329	12	1.00	52,178
	<i>SUBTOTAL 513000 Planned Managerial/Professional Salaries</i>					<i>27.00</i>	<i>1,988,887</i>
514000	Zoz, Eric D	Network Analyst	00353	302500	12	1.00	31,120

**PERSONNEL ROSTER BY COST OBJECT**  
**FISCAL PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010**  
**UNIV OF NEBR CENTRAL ADMINISTRATION**  
**COMPUTING SERVICES NETWORK**

COST ELEMENT	NAME	TITLE	POSITION	JOB CLASS	TERM	FTE	SALARY
<b>91-4450-0200</b>		<b>CSN Applications Team (Continued)</b>					
		<i>TOTAL WAGES AND SALARIES 91-4450-0200</i>				<b>28.00</b>	<b>2,020,007</b>
<b>91-4470-0210</b>		<b>CSN Operations - Joint Study</b>					
511000	T. B. A.	Special	00264	095150	12	0.50	62,998
		<i>TOTAL WAGES AND SALARIES 91-4470-0210</i>				<b>0.50</b>	<b>62,998</b>

**ALPHABETICAL LISTING OF COST OBJECTS  
UNIVERSITY OF NEBRASKA AT OMAHA**

<b>A</b>					
A&S - Distance Education Fee	42-0502-0500	1284	Chancellor Program Support	41-2201-2000	1320
A&S - Technology Fee	42-0502-0100	1284	Chemistry	41-0507-0100	1274
Acad Computing-Student Info Sys (ADIS)	41-2902-0100	1326	Child Care Center	43-4250-0800	1343
Academic Computing	41-2901-0100	1325	City of Omaha: Neighborhood Center 12/	46-0301-0035100	1270
Academic Excellence Fund	41-2201-0300	1319	Commencement	41-4202-0100	1335
Accounting Services Department	41-4306-0100	1347	Communication	41-0720-0100	1297
Administration Technology Support	41-4305-0200	1347	Communication - Speech Center	41-0720-0400	1298
Administrative Computing (ADIS)	41-2903-0100	1326	Community Practice Coordinator Stipend	47-2210-2001201	1322
Administrative Computing (ITI-Net)	43-2903-0100	1328	Commutation Uniform	43-0150-0100	1256
AHA: Augment Sensory Feedback 12/09	46-1010-0045100	1316	Computer Science	41-0806-0100	1304
Air Science	41-2212-0100	1321	Computer-Based Testing Program	42-4206-0200	1339
Alcohol and Drug Education	43-4256-0200	1346	Concessions	43-7701-1300	1354
Allwine Prairie Preserve	41-0505-0400	1274	Continuing Education - Degree Prgm/BG	41-2602-0300	1325
Alumni	43-9825-0200	1358	Counseling	41-1009-0100	1311
Alumni Association Support	41-4425-0200	1350	Counseling Service	41-4207-0100	1336
Applied Music Fees	42-0706-0100	1300	CPACS - Dean	41-0301-0100	1261
Art and Art History	41-0705-0100	1295	CPACS - General	41-0302-0100	1261
Arts & Science General	41-0502-0100	1271	CPACS - Technology Fee	42-0302-0100	1268
Assessment Office	41-0101-0200	1255	CPB: CSG - General 9/09	46-0731-0038201	1301
Assoc V/C for Student Affairs	41-4201-0100	1335	CPB: General 9/07	46-0731-0031201	1301
Athletic Facilities	43-7701-1200	1354	Criminal Justice	41-0306-0100	1262
Athletic Media Relations	43-7701-0200	1352	Criminal Justice London Trip	42-0306-9015	1268
Athletics Administration	43-7701-0100	1352	Criss Library General	41-1601-0100	1317
Aviation Institute	41-0307-0100	1263	Custodial	41-3306-0100	1328
<b>B</b>			<b>D</b>		
BBF: Truancy Task Force 6/10	46-0306-0020100	1270	DCS - Distance Education Fee	42-2601-0400	1325
Biology	41-0505-0100	1272	Dean Arts & Sciences	41-0501-0100	1271
Black Studies	41-0506-0100	1274	Dean CFAM	41-0701-0100	1294
Building Repairs & Maintenance	41-3305-0100	1328	Dean College of Business Administration	41-0601-0100	1285
Business Administration - General	41-0602-0100	1286	Dean College of Education	41-1001-0100	1309
Business Office	43-7701-1100	1354	Dean Graduate College	41-1201-0100	1316
<b>C</b>			Distance Education (API)	41-2901-0300	1326
Career Center	41-4236-0100	1339	Distance Education Fee (API)	42-2901-0200	1327
Career Fair	42-4236-0100	1341	DOD: BattleSpace Action Centers 5/11	45-0602-1001100	1291
Cashiering/Student Accounts	41-4307-0100	1347	DOD: High Assurance Software 6/11	45-0802-1007100	1307
Cashiering/Student Accts Enroll Svcs Fe	42-4307-0300	1350	DOD: Information Security 6/12	45-0802-1004100	1306
CBA - Technology Fee	42-0602-0100	1290	DOD: PTAC Off-Campus 12/09	45-0606-1047202	1292
CBA GA Internships	42-0606-0700	1291	DOD: PTAC On-Campus 12/09	45-0606-1047201	1292
Center for Afghanistan Studies	41-2402-0100	1322	Dome Operations	43-4255-8100	1345
Center for Faculty Development	41-2210-0200	1320	DOS: ASAP II Administrative 6/09	45-2402-1013202	1324
Center for Public Affairs Rsch	41-0305-0100	1261	DOS: UIELSP Administration 9/09	45-2402-1017202	1324
CFAM - Technology Fee	42-0702-0100	1300	Dual Enrollment Program	42-2201-0500	1321
CFAM General	41-0702-0100	1295	<b>E</b>		
Chairs	41-2201-0600	1319	ED: C P Infant Postural Control 9/09	44-1010-1003201	1315
Chancellor	41-4101-0100	1334	ED: Project Achieve Yr-4 8/09	44-4101-1001204	1335
			Education - Technology Fee	42-1002-0100	1315
			Education General	41-1002-0100	1309

**ALPHABETICAL LISTING OF COST OBJECTS  
UNIVERSITY OF NEBRASKA AT OMAHA**

Educational Admin & Supervision	41-1006-0100	1310
English	41-0508-0100	1275
English - Writing Center	41-0508-0300	1276
English Dual Enrollment Program	42-0508-0500	1284
Enrollment Services Revolving	42-4208-0100	1339
Environmental Health & Safety	41-4311-0100	1348
Environmental Studies Program	41-0505-0300	1273
EPA: P2RIC Goes Lean 9/09	45-0606-1045100	1292
EPA: P2Rx Coordination 10/09	45-0606-1043100	1291
EPA: Pollution Prevention Center 9/09	45-0606-1044100	1291
Equipment Room	43-7701-1000	1354
Executive MBA Program	42-0605-0100	1290

**F**

Facilities Planning and Architectual Svc	41-3311-0100	1332
Faculty Increase Contingency	41-2201-0200	1319
Faculty Senate	41-0104-0100	1255
Finance	41-4305-0100	1346
Financial Aid	41-4233-0100	1338
Financial Aid Enrollment Svcs Fee	42-4233-0400	1341
Fine Arts Press	41-0705-0200	1295
Food Service	43-4252-0100	1344
Ford Conservation Center	42-0705-2500	1300
Ford Fd: Migrant Organizations 8/10	46-0502-0003100	1284
Foreign Languages	41-0510-0100	1276
Forensics	41-0720-0300	1298
FWS Job Location & Development 6/10	44-4236-1100100	1346

**G**

Gateway	43-9810-0200	1358
Geography	41-0511-0100	1277
Gerontology	41-0309-0100	1265
Graduate Education Improvement	41-1206-0100	1317
Grants Accounting	41-4309-0100	1348
Grounds - North	41-3307-0100	1330
Grounds - South	41-3307-0150	1331

**H**

Health Physical Educ and Recreation	41-1010-0100	1312
Health Promotion	41-4255-0100	1339
Health Service	43-4256-0100	1345
History	41-0512-0100	1278
Honors Program	41-2209-0100	1320
Honors, Awards & Recognition	41-4101-0300	1334
Housing - Administration	43-7501-0100	1351
HPER Fitness Center	42-1010-0600	1315
HPER Recreation Program	43-4255-0100	1344
Human Resources	41-4320-0100	1349

**I**

Incentive Allocation	41-2201-2300	1320
Information Science & Technology Dean	41-0801-0100	1302
Information Science & Technology Gene	41-0802-0100	1302
Information Tech/Information Systems e	41-0810-0100	1306
Institutional Research and Planning	41-0107-0100	1255
Instructional Material Center	41-1002-0400	1310
Intensive Language Program (ILUNO)	42-2405-0100	1323
Intercollegiate Athletics	41-7701-0100	1351
International Admissions	41-2402-0300	1323
International Advising	41-2402-0200	1323
International Professional Development	42-2406-0100	1324
International Student Fee	42-2402-0150	1323
International Studies Program	41-2401-0100	1322
Intl Academy for Adv Decision Support	41-0802-0400	1304
IS&T - Technology Fee	42-0802-0100	1306
Isaacson Chair	47-0101-2014100	1258
ISQA	41-0807-0100	1305
ITS Technology Fee	42-2201-0100	1321
IWF: Neighborhood Center - CB 12/13	46-0301-0032100	1270

**J**

Jefferis Chair Of English	47-0101-2002100	1256
Juvenile Justice Institute	41-0306-0300	1263

**K**

Kayser Chair	47-0101-2003100	1256
KDHE: STAT Pack Support 7/09	46-0807-1014100	1308
Kiewit Chair	47-0101-2004100	1256
KVNO Personnel	47-0731-2001220	1302
KVNO Programming/Production	47-0731-2001202	1301

**L**

Labor Studies Institute	41-0305-0300	1262
Library Fee	42-1601-0700	1318
Low Income Support-Goodrich	41-0311-0100	1267

**M**

Mail Service	41-4312-0100	1348
Marketing	43-7701-0400	1353
Marketing Planned Development	43-7701-0405	1353
Masters of Public Health	41-0308-0300	1265
Masters Swim Program	43-4255-1500	1345
Mathematics	41-0514-0100	1279
MavCard Services	43-4411-0100	1351
Maverick Productions	43-9810-0500	1358
Maverick Village	43-7510-0100	1351

**ALPHABETICAL LISTING OF COST OBJECTS**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

Media Services	41-2904-0100	1327
Mens Athletics - Baseball	43-7705-0200	1355
Mens Athletics - Basketball	43-7705-0100	1355
Mens Athletics - Football	43-7705-0300	1355
Mens Athletics - Hockey	43-7705-0500	1356
Mens Athletics - Tennis	43-7705-0900	1356
Mens Athletics - Wrestling	43-7705-0400	1356
Mentoring/Induction Program	42-1008-0400	1315
MEP Program 09/10	46-0606-0009204	1293
Milo Bail Chair Of Physics	47-0516-2001100	1285
Minority/Gender Equity Recruitment Fun	41-4101-0700	1334
Multi Media Tech Svcs - Technology Fee	42-2904-0100	1327
Multicultural Student Support Services	41-4207-0200	1336
Municipal Clerks Training	42-0308-0100	1268
Music	41-0706-0100	1296
Music Other Lab Fees	42-0706-0200	1300

**N**

NAS: Climate Changes on Glaciers 3/10	46-0511-1010100	1285
NASA EPSCoR: DSE Technologies 6/1	44-0307-1009100	1269
NASA EPSCoR: LINNC 7/10	44-0307-1007100	1269
NASA: Space Grant Consortium 4/08	44-0307-1006201	1268
NASA: Space Grant Consortium 4/10	44-0307-1006202	1268
Native American Studies	41-0502-0800	1272
NBDC Contract Consulting	42-0606-0400	1291
NBDC Training	42-0606-0200	1290
NCAA Compliance/Academic Resource	43-7701-0300	1352
NCLECJ: Community Planning 6/09	46-0306-1063100	1270
NCLECJ: Meth Initiative Program 8/09	46-0306-1062100	1270
NDED: MEP Off-Campus 6/09	46-0606-1026202	1293
NDED: MEP On-Campus 6/09	46-0606-1026201	1293
NE Univ Consortium on Info Assurance	41-0802-0300	1304
Nebraska Business Development Center	41-0606-0100	1289
NIH:Parent,Sib & Infant Dev Yr-7 5/10	44-0518-1006201	1284
NSF:Info Assurance Scholar 5/10	45-0802-1002201	1306
NU Values Adjustments	41-4399-0200	1349
NU Values Adjustments	41-4499-0200	1351

**O**

OCF: MACCH 12/09	46-0301-0025100	1269
OCF: Neighborhood Center 7/10	46-0301-0014100	1269
Offutt Programs	41-2606-0100	1325
OLLAS-Latino & Latin American Studies	41-0502-0700	1272
Ombudsman	41-4105-0100	1334
On Campus Student Employment	41-4320-0400	1349
OPPD: Energy Efficiency II & III 5/09	46-0301-0015208	1269
Orientation	42-4208-0300	1340

**P**

Parking Lot Services	43-3350-0100	1334
Part Time and Temporary Instruction	41-2201-0100	1319
Payroll	41-4321-0100	1349
Pell Administrative Allocation	42-4233-0200	1341
Perkins/NDSL Adminstration	42-4307-0100	1350
Philosophy	41-0515-0100	1280
Physics	41-0516-0100	1281
PKI - TDC Revolving Activities	42-0805-0100	1306
Planning-Architectural Construction	43-9825-0600	1359
Plant Operations and Construction	41-3301-0100	1328
Political Science	41-0517-0100	1281
Power Plant	41-3308-0100	1331
Prog Inc On-Cam Cost Share 46060610	46-0606-0009203	1293
Project Interfaith: Administration 7/10	46-0301-0030100	1269
Psychology	41-0518-0100	1282
Public Admin - Distance Education Fee	42-0308-0800	1268
Public Administration	41-0308-0100	1264
Purchasing	41-4310-0100	1348

**R**

Radio	41-0731-0100	1299
Records & Registration	41-4231-0100	1337
Records & Registration Revolving	42-4231-0100	1340
Recruitment Services	41-4208-0100	1337
Recruitment Services	42-4208-0200	1340
Religion	41-0515-1000	1280

**S**

SBA: Sustainability Initiative 12/09	45-0606-1048100	1293
SBDC: Off-Campus 12/09	45-0606-1046202	1292
SBDC: On-Campus 12/09	45-0606-1046201	1292
Science/Math Center	41-0502-1100	1272
Security and Traffic	41-3312-0100	1332
Service Learning Academy & Amer Hum	41-2210-0400	1321
Social Work	41-0310-0100	1266
Sociology	41-0519-0100	1283
Special Education Communcial Disorder	41-1013-0100	1314
Special Faculty Development	41-2201-0800	1320
Special Projects	41-4405-0100	1350
Spirit Teams	43-7701-1400	1355
Sponsored Projects and Research	41-1205-0100	1316
Strategic Planning	41-4101-0800	1334
Strategic Planning Initiatives	41-2201-2100	1320
Strauss Utilization	43-4451-0200	1351
Strength And Conditioning	43-7701-0900	1354
Student Agency Accounting	42-4306-0100	1350
Student Center	43-4250-0100	1342



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**ALPHABETICAL LISTING OF COST OBJECTS**  
**UNIVERSITY OF NEBRASKA AT OMAHA**

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Womens Athletics - Volleyball	43-7710-0400	1357
Womens Studies	41-0502-0900	1272
Writers Workshop	41-0708-0100	1297

**ALPHABETICAL LISTING OF COST OBJECTS  
UNIVERSITY OF NEBRASKA AT KEARNEY**

<b>A</b>					
AA/EO	51-4470-0100	1428	Campus Safety Pgms	51-3301-0500	1406
Academic Advising Center	51-4211-0100	1412	CDIS Priority Program	51-1010-0200	1384
Academic Information Technology Supp	51-2910-0100	1402	Chancellors Executive Management/Dev	51-4102-0100	1410
Academic Success Fee-Acad Success	52-4219-0100	1415	Chancellors Office	51-4101-0100	1410
Accounting/Finance	51-0610-0100	1371	CHC-Counseling & Health Care	53-4251-0100	1417
Administrative Info Technology Services	51-2911-0100	1403	CHC-Counseling Center	53-4251-0102	1417
Admissions	51-4210-0100	1411	CHC-Peer Health Education	53-4251-0103	1418
Admissions Diversity Funds	51-4210-7520	1412	CHC-Student Health Services	53-4251-0101	1417
Admissions Recruiting	53-4214-0100	1415	CHC-Womens Center	53-4251-0104	1418
Alumni Assn Reimb	53-9813-2800	1435	Chemistry	51-0511-0100	1363
Alumni Association	51-4471-0100	1428	Child Care Center	51-4313-0300	1423
Art	51-0710-0100	1377	COE - KASE office	51-1002-0200	1383
Assessment	51-0102-0200	1360	COE IT Equipment	51-1012-0100	1385
Assistant VC Business/Finance	51-4301-0200	1421	College of Business/Technology Unalloc	51-0699-0200	1375
Athletics Diversity Funds	51-7701-7520	1430	College of Education Unallocated	51-1099-0200	1390
Athletics State/Aux DAS Transfer	51-7701-0100	1429	College of Fine Arts/Hum Unallocated	51-0799-0200	1382
Auxiliary Enterprises Admin - Finance	53-4311-0100	1425	College of Nat/Soc Sci Unallocated	51-0599-0200	1369
Auxiliary Enterprises Admin - Mailroom	53-4312-0100	1425	Communication Disorders	51-1010-0100	1383
Auxiliary Enterprises Admin - VCBF	53-4301-0100	1424	Communications	51-0712-0100	1379
Auxiliary-Child Care Center	53-4313-0100	1426	Computer Sales	53-2950-0100	1405
			Computer Science	51-0512-0100	1364
			Computer Techology Fee	52-2910-0300	1404
			Copy Services Revolving	52-4436-0400	1429
			Counseling & School Psychology	51-1011-0100	1384
			Counseling Services	51-4213-0100	1412
			Couns-Sch Psych Diversity Funds	51-1011-7520	1385
			Criminal Justice	51-0513-0100	1365
			CRRD Priority Program	51-2233-0200	1398
			Ctr for Rural Research & Development	51-2233-0100	1397
			Custodial Services	51-3312-0100	1406
			Custodial Services	53-4250-0400	1416
			<b>D</b>		
			Dean College of Business/Techology	51-0601-0100	1371
			Dean College of Education	51-1001-0100	1382
			Dean College of Fine Arts/Humanities	51-0701-0100	1376
			Dean College of Natural & Social Scienc	51-0501-0100	1361
			Dean Graduate Studies/Research	51-1201-0100	1391
			Dean of Students	51-4202-0500	1411
			Dual Career Program	51-4470-0200	1428
			<b>e</b>		
			eCampus - Academic Year	51-2610-0100	1400
			eCampus Distance Fee	52-2610-0200	1401
			eCampus Office	51-2601-0100	1400
			Economics	51-0612-0100	1372
			Education General	51-1002-0100	1383
			Educational Administration	51-1013-0200	1385
			Elderhostel	52-2602-0300	1401
<b>B</b>					
Baseball	53-7712-0700	1432			
Basketball - Men	53-7712-0300	1431			
Basketball - Women	53-7713-0300	1433			
Biology	51-0510-0100	1363			
Biology Distance Ed Masters Pgm Fees	52-0510-0700	1370			
Budget Adj - Acad Support Grad office	51-1299-0600	1393			
Budget Adj - Academic Support Library	51-1699-0500	1394			
Budget Adj - Benefits	51-0199-0500	1361			
Budget Adj - Instruction VCAA	51-0199-0700	1361			
Budget Adj-Computer Store	53-2999-0500	1405			
Budget Adj-Other Auxiliary	53-4299-0500	1420			
Budget Adjustment - Academic Support	56-9990-0400	1436			
Budget Adjustment - Inst Support VCBF	51-4399-0500	1423			
Budget Adjustment - Instruction	52-9990-0100	1436			
Budget Adjustment - Instruction	54-9990-0100	1436			
Budget Adjustment - Instruction	55-9990-0100	1436			
Budget Adjustment - Physical Plant	51-3399-0500	1409			
Budget Adjustment - Student Services	51-4299-0500	1414			
Budget Adjustments - Independent Oper	53-4299-0100	1419			
Budget Office	51-4310-0100	1421			
Building Maintenance	53-4250-0300	1416			
Business/Technology General	51-0602-0200	1371			
<b>C</b>					
Cable Television	53-4250-0800	1417			

**ALPHABETICAL LISTING OF COST OBJECTS  
UNIVERSITY OF NEBRASKA AT KEARNEY**

Electrical Maintenance	51-3311-0200	1406
English	51-0711-0100	1377
Equipment Room	53-7702-0200	1430
Ethnic Studies	51-2210-1700	1397

**F**

Facilities	51-3301-0100	1405
Facilities - Central Stores	51-3310-0100	1406
Facilities Planning/Construction	51-3301-0200	1406
Faculty Senate	51-2210-0400	1395
FAH Priority Program Enhancements	51-0702-0100	1376
Family Studies & Interior Design	51-0613-0100	1372
Finance Office	51-4311-0100	1421
Fine Arts/Humanities General	51-0702-0200	1376
First Year Experience	51-2210-1500	1396
Football	53-7712-0100	1431
Foun - Baseball	57-7712-0003001	1434
Foun - Chancellor	57-4102-0001001	1411
Foun - Frank House	57-2811-0001001	1402
Foun - History	57-0516-0002001	1370
Foun - Mens BB	57-7712-0001001	1434
Foun - Philosophy	57-0715-0001001	1382
Foun-Becker Reim	57-0602-0002001	1376
Foundation - New West	57-7702-0003001	1434
Foun-Tennis	57-7702-0006001	1434
Foun-Volleyball	57-7713-0001001	1435
Fox Chair-Chemistry	57-0511-0001001	1370
Frank House Operations	51-2811-0100	1402
FWS Job Location & Development 2008-	54-2313-2009054	1399

**G**

General Studies	51-2210-0500	1395
Geography	51-0514-0100	1365
Global Economic Gardening 2007-2008	54-0602-0001001	1376
Golf - Men	53-7712-0800	1432
Golf - Women	53-7713-0700	1433
Graduate Studies/Research	51-1202-0100	1391
Grounds Services	51-3315-0100	1408
GS eCampus Video & Audio Services	51-1202-0300	1392

**H**

Health Science Programs	51-0515-0100	1366
Health/Physical Education & Recreation	51-1015-0300	1386
History	51-0516-0100	1366
Honors Program	51-2210-0600	1395
HPER & LS Priority Program	51-1015-0200	1385
HPERLS Diversity Funds	51-1015-0600	1388
Human Resources	51-4313-0100	1423

**I**

ID Card Office	53-4311-1500	1425
Improvement of Instruction	51-2210-0200	1395
Individual Project Research	51-1210-9001	1393
Industrial Technology	51-0614-0100	1373
Industrial Technology Priority Program	51-0614-0300	1373
Instit Gen Trust	57-4302-0001001	1427
Institutional Research	51-2210-0700	1396
Intercollegiate Athletics	53-7701-0100	1430
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